



HISTORIC
Bellefonte[™]
Est. 1795

Borough of Bellefonte Council Work Session

AGENDA

6:30 – 7:25 PM, Monday, August 21, 2023

In-Person, Council Chambers

ATTEND IN PERSON – The Council Chambers is open to the public with normal or standard occupancy levels.

VIEW LIVE FEED/RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS– Council Work Sessions and Council Business Meetings can be viewed live on YouTube at <https://youtube.com/live/xlVAEbvLyBM>. Recordings can be viewed on CNET, Comcast’s Government Education Channel 7, or at www.cnet1.org

ATTEND VIRTUALLY- Please contact the Borough via email: boro@bellefontepa.gov or phone: 814-355-1501 before 4:00 PM on Monday, August 21, 2023, to receive the Zoom Link to the meeting.

I. COUNCIL WORK SESSION MEETING – CALL TO ORDER

II. WELCOMING COMMENTS / OPENING REMARKS

- A) Welcome everyone to the Bellefonte Borough Council Work Session. No council action (making motions or approvals) is taken during work sessions.
- B) Trivia Question – Council Member Bernier

III. ITEMS FOR DISCUSSION:

- A) Climate Action Plan/ Environmental Advisory Board Discussion – **20 minutes**
- B) Baseball Field Grant Balance – Use of remaining Funds – **10 minutes**
- C) Memorandum of Understanding (MOU) draft for the Stage at Talleyrand – **10 minutes**
- D) Emergency Housing for Homeless on ground level of Central Business District – **15 minutes**

IV. ADJOURNMENT

The Work Session will be adjourned at or before 7:25 PM. The Borough Council Business Meeting is scheduled to start at 7:30 PM.

Memo

To: Council
From: Alyssa Doherty
cc: Name
Date: August 18, 2023
Re: Bellefonte Borough Climate Action Plan

To prepare for the upcoming Council Meeting on Monday, August 18, 2023 please review the Climate Action Plan (CAP) for Bellefonte Borough.

To view the Bellefonte Borough Climate Action Plan please visit the Borough Website at www.bellefonte.net.

The direct link to the CAP is <https://bellefonte.net/wp-content/uploads/2021/04/Bellefonte-CAP-Final.pdf>


Stage at Talleyrand, Proposed Lease and Supporting Exhibits

Thomas A. Bathgate <tabathgate@pwius.com>

Fri 8/4/2023 10:55 AM

To: Ralph Stewart <rstewart@bellefontepa.gov>; Donald Holderman <dholderman@bellefontepa.gov>

Cc: Rodney Beard <rod@beardlawco.com>

 3 attachments (2 MB)

1 Lease Agreement.7-31-23.pdf; 1 Memorandum of Lease.8-2-23[1].pdf; 1 beardlawscans_20230802_153525[2].pdf;

Attached is the proposed Lease Agreement, Memorandum of Lease, and supporting exhibits. Please review and take the necessary steps to get the lease executed. If you have questions, or want to review the document with us, please call at 215-806-9253 (my cell). We'll be pleased to meet with you, present the above documents, discuss any proposed changes to our plans, at your convenience and Borough Council's convenience. We are on-track for a construction start for the SAT in October 2024, with the SAT available for use in early Summer 2025.

Thank you for your help and cooperation,

Tom Bathgate

MEMORANDUM OF LEASE

THIS MEMORANDUM OF LEASE is made and entered into this _____ day of _____, 2023, by and between **BELLEFONTE BOROUGH**, a Pennsylvania Municipality, with principal offices located at 236 West Lamb Street, Bellefonte, Centre County, Pennsylvania, hereinafter called "Borough",

-AND-

STAGE AT TALLEYRAND DEVELOPMENT COMMITTEE, a Pennsylvania unincorporated association with principal offices located at 221 W. High Street, Bellefonte, Centre County, Pennsylvania, hereinafter called "Tenant".

Borough and Tenant hereby state and confirm, as a matter of public record, the following:

1. Borough and Tenant have entered into a Lease Agreement dated as of _____, 2023, (Lease), relating to the Lease from Borough to Tenant of a tract of ground comprising of approximately 1 ½ acres of land, more or less, located in the Borough of Bellefonte, Centre County, Pennsylvania, a legal description of which is attached hereto as Exhibit A and made a part hereof ("Ground").
2. The term of the Lease is twenty-nine (29) years, commencing as provided for in the Lease Agreement, and expiring twenty-nine (29) years after the Commencement Date.
3. There is no renewal option or option to purchase contained in the Lease Agreement.
4. This Memorandum is intended for recording purposes only, and does not modify, supersede, diminish, add to or change all or any of the terms of the Lease in any respect.

IN WITNESS WHEREOF, Borough and Tenant have executed and acknowledge this Memorandum of Lease, effective as of the date first above written.

WITNESS/ATTEST:

BOROUGH OF BELLEFONTE

By: _____

Name:

Title:

STAGE AT TALLEYRAND
DEVELOPMENT COMMITTEE

By: _____

Name:

Title:

COMMONWEALTH OF PENNSYLVANIA :
: SS.
COUNTY OF CENTRE :

On this, the _____ day of _____, 2023, before me, the undersigned officer, a Notary Public in and for said county and state, personally appeared _____, _____ on behalf of the Borough of Bellefonte, known to me or satisfactorily proven to be the person whose name is subscribed to the within instrument, and acknowledged that he/she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

_____(Notary Public)

COMMONWEALTH OF PENNSYLVANIA :
: SS.
COUNTY OF CENTRE :

On this, the _____ day of _____, 2023, before me, the undersigned officer, a Notary Public in and for said county and state, personally appeared _____, _____ on behalf of the Stage at Talleyrand Development Committee, known to me or satisfactorily proven to be the person whose name is subscribed to the within instrument, and acknowledged that he/she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

_____(Notary Public)

LEASE AGREEMENT

THIS LEASE AGREEMENT is made and entered into this _____ day of _____, 2023, by and between **BELLEFONTE BOROUGH**, a Pennsylvania Municipality, with principal offices located at 236 West Lamb Street, Bellefonte, Centre County, Pennsylvania, hereinafter called "Borough",

-AND-

STAGE AT TALLEYRAND DEVELOPMENT COMMITTEE, a Pennsylvania unincorporated association with principal offices located at 221 W. High Street, Bellefonte, Centre County, Pennsylvania, hereinafter called "Tenant".

WHEREAS, Borough currently owns property commonly known and referred to as "Talleyrand Park," being known and designated as Tax Parcel No. 32-303-009C, and an old service station property known as 219 Willowbank Street, Tax Parcel No. 32-303-014.

WHEREAS, Tenant wishes to lease from Borough, and Borough agrees to lease to the Tenant, a portion of the property referenced above for the purpose of construction and operation of a performing arts center in accordance with the terms and provisions of this Lease Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and promises contained herein, and intending to be legally bound, the parties agree as follows:

ARTICLE 1

DEMISE, DESCRIPTION, TERM AND COMMENCEMENT

1.01 Lease. Borough, for and in consideration of the rents, covenants and agreements hereinafter specified to be paid, kept and performed by Tenant, hereby leases to Tenant that certain parcel of real property containing approximately one and one-half (1/2) acre as shown outlined in red on Exhibit "A" attached hereto and made a part hereof (hereinafter referred to as the "Premises" or the "Leased Premises"). It is intended that Exhibit "A" show the general location and configuration of the Leased Premises, with the precise legal description and acreage to be established by the survey to be performed as part of the land development process for the Leased Premises, with the said legal description to be used in the Memorandum of Lease to be executed by the parties and recorded in the land records of Centre County in accordance with Section 19.12 below. The Leased Premises may encompass all of Tax Parcel No. 32-303-009C, and Tax Parcel No. 32-303-014.

1.02 Term. The term of his Lease shall be twenty-nine (29) years, beginning on the Commencement Date as defined in Section 1.03 below, and ending on a date twenty-nine (29) years thereafter, unless sooner terminated by Borough as hereinafter provided.

1.03 Commencement Date. The Commencement Date shall be the date on which all necessary approvals for construction of the building and improvements to be erected on the

Leased Premises have been obtained (“Commencement Date”). Borough and Tenant agree to execute a written Memorandum to memorialize the Commencement Date once determined.

ARTICLE 2

CONSTRUCTION AND IMPROVEMENTS

2.01 Construction. Tenant shall construct a building and related improvements (hereinafter the “Building”) for use by Tenant in providing a performing arts center to the local community and for other activities in connection herewith. The building shall be substantially in accordance with the preliminary plans and specifications attached hereto as Exhibit “B” and shall be constructed at Tenant’s sole cost and expense. It is understood by Borough and Tenant that Exhibit “B” consists only of preliminary plans and specifications for the building and that the final plans shall be subject to normal land development and construction reviews and approvals prior to the commencement of construction.

2.02 Commitment Letter. Prior to the Commencement Date, Tenant shall supply to Borough a copy of the commitment letter for Tenant’s construction financing, if any.

2.03 Completion of Construction. In the event construction of the Building is not completed within eighteen (18) months of the Commencement Date, Borough may at its option treat such event as an occurrence of an event of default hereunder, provided, however, if delay is caused or contributed to by Borough’s delays, or those acting for or under Borough, labor disputes, casualties, acts of God or the public enemy, governmental embargo restrictions, shortages of fuel, labor or building materials, inclement weather, action or non-action of public utilities, or of local, state or federal governments affecting the work, or other causes beyond Tenant’s reasonable control, then the time for completion of construction shall be extended for the additional time caused by such delay.

2.04 Approvals. Borough and Tenant acknowledge that necessary zoning, subdivision, and site development approvals will be obtained by Tenant. In the event such approvals are not obtained before October 30, 2025, either party may terminate this Lease upon written notice to the other, without any further obligation for payment or compensation of any nature. Tenant shall obtain or cause to be obtained all building permits and other permits or approvals required for construction of the building at its cost and expense.

2.05 Ownership. Tenant is and shall be deemed the owner of the building constructed by Tenant, as described in Exhibit “B”, so long as this Lease is in full force and effect. Tenant may transfer ownership of the building to another party upon receiving the prior written consent of the Borough, provided the other party agrees to abide by all the terms and provisions of this Lease. Upon termination or expiration of this Lease, all right, title and interest in the building shall immediately vest in Borough. Tenant shall execute all documents deemed necessary by Borough to terminate Tenant’s interest and vest title to the Building to Borough.

ARTICLE 3

RENT

3.01 Amount. During the term of this Lease, Tenant agrees to and shall pay Borough as rent for the Leased Premises, payable without demand on or before each anniversary of the Commencement Date, the sum of ONE and 00/100 (\$1.00) DOLLAR per year with the first such sum to be paid upon the Commencement Date.

ARTICLE 4

LEASE COSTS

4.01 Costs. It is the understanding and agreement of Borough and Tenant that the Tenant shall bear all expense of operating the performing arts facility to be constructed on the Leased Premises, and Borough shall assist with such items as snow removal and grass mowing and other normal maintenance activities of the ground. The Borough and Tenant may enter into a separate agreement in the future regarding other costs related to the Leased Premises. To the extent not otherwise addressed, Borough will be responsible for cost that would be construed to be those of Borough as owner of the property where the Premises are located.

ARTICLE 5

TAXES AND ASSESSMENTS

5.01 Payments. The Borough and Tenant do not anticipate that the Leased Premises will be subject to real estate or other taxation. In the event any real estate or other taxation becomes imposed on the Leased Premises or the performing arts center to be constructed thereon, the parties agree to address payment of such taxes in an equitable manner.

5.02 Hold Harmless Clause. If either Borough or Tenant gives written notice to the other party of any taxes or assessments which have become payable, the party responsible for the imposition of such tax or assessment agrees to and shall protect and hold harmless the other party from liability for any and all such taxes, assessments and charges, together with any interest, penalties, or other sums thereby imposed, and from any sale or other proceeding to enforce payment thereof.

5.03 Proration of First and Last Year Taxes. Any taxes and assessments imposed on the Leased Premises for the first and last year of this Lease shall be prorated between Borough and Tenant on the basis of the ratio between the time the premises are leased to Tenant and the time the Leased Premises are not so leased.

5.04 Right to Contest. Either party may contest taxes which it is obligated to pay and make application for the reduction thereof, or of any assessment upon which the same may be based; provided, that Tenant shall not contest the right or power of any taxing authority to assess the Building or the Leased Premises on the basis that title to the Leased Premises is vested in Borough. The Borough agrees, at the request of the Tenant, to execute and join in the execution of any instruments or documents reasonably necessary in connection with such contest or

application, but the Borough shall not be required to incur any expense or liability as a result thereof. If the Tenant shall so contest any tax or assessment, the time within which the Tenant shall be required to pay the same shall be extended until the contest or application shall have been finally determined. Tenant shall prosecute any such contest or application with due diligence and will, within thirty (30) days after final determination thereof, pay the amount of any taxes or assessments finally determined, together with any interest or penalties, costs, or charges payable in connection therewith. Tenant shall not jeopardize Borough's right, title, and interest in the Leased Premises as a result of any action taken pursuant to this paragraph of the Lease.

5.06 Payment by Borough on Tenant's Default. If Tenant fails to pay such taxes, assessments, or charges, Borough may, at its option, pay such taxes, assessments, or charges, together with all penalties and interest which may have been added thereto because of Tenant's delinquency and may likewise redeem the Leased Premises, or any part thereof, or the buildings or improvements situated thereon, from any tax sale or sales. Any such amounts so paid by Borough shall become immediately due and payable as rent by Tenant to Borough, from the date of payment by Borough until paid by Tenant. Any such payment by Borough shall not be deemed to be a waiver of any other rights which Borough may have under the provisions of this Lease or as provided by law.

5.07 Realty Transfer Taxes. Any state or local Realty Transfer Taxes imposed on the making, execution, delivery, acceptance or recording of this Lease or the Memorandum of Lease provided for in Section 19.12 hereof shall be the sole responsibility of Tenant.

ARTICLE 6

INSURANCE

6.01 Tenant's Obligation. Tenant agrees to and shall no later than the Commencement Date of this Lease, secure from a good and responsible company or companies doing business in the Commonwealth of Pennsylvania and approved by Borough, and maintain during the entire term of this Lease or renewals thereof, the following minimum coverage:

- a. During construction of the Building, Tenant shall provide all risk builder's risk insurance, covering the interests of Borough, Tenant and Tenant's mortgagee as insureds, in form and content otherwise acceptable to Borough. Upon completion of construction of the building and improvements, coverage shall include loss or damage by fire and such other all-risk coverage as are from time to time available in amounts sufficient to prevent the Borough or Tenant from becoming a co-insurer within the terms of the applicable policies, and in any event, in an amount not less than the full insurable value of the Leased Premises and improvements thereon. The term "full insurable value" shall mean the actual replacement cost of the building erected on the Leased Premises and all fixtures therein.

- b. General Liability insurance against claims for bodily injury and property damage in a sum of no less than \$1,000,000 per occurrence. The parties hereto agree to review the types and amounts of insurance provided for herein on at least an annual basis and to increase said types and amounts as necessary.

6.02 Additional Insured. Tenant agrees that all aforementioned policies of insurance shall contain such provisions as shall protect Tenant, Tenant's mortgagee and Borough as their respective interests may appear, and in furtherance thereof, Borough shall be named as an additional insured.

6.03 Proof of Coverage. On securing the foregoing coverage and any renewal thereof, the Tenant shall without demand and not less frequently than annually give the Borough written notice together with a Certificate of Insurance; and, upon request of Borough, a certified copy of the appropriate policies.

6.04 Protection Against Cancellation. Proof must also be given by Tenant to Borough pursuant to Section 6.03, that each of the policies provided for in this Article expressly provides that the policy shall not be canceled or altered without thirty (30) days' prior written notice to Borough.

6.05 Failure to Secure. If Tenant at any time during the term hereof should fail to secure or maintain the foregoing insurance, the Borough shall be permitted to obtain such insurance in the Tenant's name or as the agent of the Tenant. Any such amounts so paid by Borough shall become immediately due and payable as rent by Tenants to Borough, together with interest thereon at the rate per annum of 15% per annum, from the date of payment by Borough until paid by Tenant. Any such payment by Borough shall not be deemed to be a waiver of any other rights which Borough may have under the provisions of this Lease or as provided by law.

6.06 Personal Property and Contents. Tenant shall be responsible for providing and maintaining policies of insurance covering loss or damage to personal property and contents on the Leased Premises owned by Tenant, in such amounts and with such coverages as may be desired by the Tenant.

6.07 Fire and Property Damage. In the event of destruction by fire or other peril so as to render the Premises or a portion thereof untenable by Tenant, subject to the rights of Tenant's mortgagee and the availability of adequate insurance proceeds, it shall be the obligation of Tenant to promptly repair or rebuild the buildings and improvements as best as possible to their original condition. Any proceeds collected from the insurance policy or policies herein described shall be made available to Tenant for the purposes of effecting such repair or restoration, and Borough and Tenant agree that such insurance proceeds shall be first applied to the cost of any repairs and restoration before using any portion thereof for any other purposes. In the event that there shall remain any portion of the proceeds of such insurance policy or policies after the repair and reconstruction of any building or improvements to a condition equal to the former condition thereof and provided no condition of default exists on the part of Tenant under

the terms of this Lease, then any such excess attributable to Tenant's improvements to the Premises shall be paid to Tenant.

ARTICLE 7

UTILITIES

7.01 Utilities. Tenant shall during the term hereof pay all charges incident to ownership and shall obtain in its own name and pay all charges for and related to telephone, gas, oil, heat, electricity, sewage, and water used in or on the Leased Premises for the performing arts center and for the removal of solid waste and rubbish therefrom immediately on becoming due and shall hold Borough harmless from any liability therefor.

7.02 Utility Availability. Tenant shall be responsible for obtaining the necessary approvals for connection into the sewer system, water supply system, and such other utility systems that would serve the Leased Premises.

ARTICLE 8

WASTE AND NUISANCE

8.01 Waste and Nuisance. Tenant shall not commit, or suffer to be committed, any waste on the Leased Premises, nor shall it maintain, commit, or permit the maintenance or commission of any nuisance on the Leased Premises or use the Leased Premises for any unlawful purpose or purpose other than the purpose stated herein.

ARTICLE 9

REPAIRS

9.01 Tenant's Duty to Repair and Maintain. Tenant agrees, at its sole cost and expense, to keep the Leased Premises in good order and repair, reasonable wear and tear excepted. Tenant further agrees, at its sole cost and expense, to keep the Leased Premises clean, and to repair or replace all broken or damaged doors, windows, plumbing fixtures and pipes, floors, stairways, walls, roofs or other portions of the interior or structure of the performing arts center to be constructed on the Leased Premises. Borough agrees to upkeep and maintain the grounds, including snow removal, mowing, and other landscaping in accordance with historical practices for Talleyrand Park.

ARTICLE 10

ALTERATIONS, IMPROVEMENTS AND FIXTURES

10.01 Alterations, Improvements and Fixtures. Tenant shall not alter or improve the Leased Premises without the prior written consent of Borough which consent shall not be arbitrarily or unreasonably withheld. Upon the expiration or earlier termination of the Lease for any reason, all fixtures, equipment, improvements and appurtenances attached to or built into the Leased Premises in such a manner as to become a part of the freehold, whether or not by or at the expense of Tenant, shall become and remain part of and be surrendered with the Leased Premises,

except that Borough may elect to require Tenant, at Tenant's expense, to remove any and all of such fixtures, and Tenant shall restore the Leased Premises to as good a condition as existed on the date of substantial completion of the Building. Any furniture, furnishings, and other articles or movable personal property owned by Tenant and located in the Leased Premises, shall be and remain the property of Tenant and may be removed by it any time during the term of this Lease so long as Tenant is not in default of any of its obligation under this Lease, and the same have not become a part of the freehold; provided that if any of the Tenant's property is removed, Tenant shall repair or pay the cost of repairing any damage to the Leased Premises resulting from such removal.

ARTICLE 11

QUIET POSSESSION

11.01 Covenant of Quiet Possession. Borough shall, on the Commencement Date, and so long as Tenant is not in violation of any of the terms and conditions of this Lease, place tenant in quiet possession of the Leased Premises and shall secure it in the quiet possession thereof against persons lawfully claiming the same during the entire Lease term and any extensions thereof.

ARTICLE 12

CONDEMNATION

12.01 All of Premises. If during the term of this Lease or any extension or renewal thereof, all of the Leased Premises should be taken for any public or quasi-public use under any law, ordinance or regulation or by right of eminent domain, or should be sold to the condemning authority under threat of condemnation, this Lease shall terminate and the rent shall be abated during the unexpired portion of this Lease, effective as of the date of the taking of said premises by the condemning authority.

12.02 Partial. If less than all of the Leased Premises shall be taken for any public or quasi-public use under any law, ordinance or regulation, or by right of eminent domain, or should be sold to the condemning authority under threat of condemnation, this Lease shall remain in effect, except that Tenant may elect to terminate this Lease if the remaining portion of the Building, improvements, or parking area is rendered unsuitable for Tenant's continued use of the Leased Premises. If Tenant so elects, Tenant may exercise its rights to terminate by giving written notice to Borough within thirty (30) days after the nature and extent of the taking has been determined. Upon such notice, and subject to the rights of Tenant's mortgagee, Tenant and Borough shall agree on use and application of any award or payment resulting from the condemnation. If Tenant does not terminate within the aforesaid period, this Lease shall continue in full force and effect.

12.03 Allocation of Awards. Subject to the provisions of Section 12.02, Borough and Tenant shall each be entitled to receive and retain such separate awards and portions of lump sum awards as may be allocated to their respective interests in any condemnation proceedings. The termination of this Lease shall not affect the rights of the respective parties to such awards.

ARTICLE 13

DEFAULT AND TERMINATION

13.01 Occurrence of Default. The occurrence of any of the following shall constitute a material default and breach of this Agreement by Tenant:

- a. Any failure by Tenant to pay any monetary sums required to be paid hereunder, where such failure continues for ten (10) days after written notice thereof by Borough to Tenant.
- b. A failure by Tenant to observe and perform any other provision of this Lease to be observed and performed by Tenant, where such failure continues for thirty (30) days after written notice thereof by Borough to Tenant; provided, however, that if the nature of such default is such that the same cannot reasonably be cured within said thirty (30) day period, Tenant shall not be deemed to be in default if Tenant shall within such period commence such cure and thereafter diligently prosecute the same to completion.
- c. Any act or omission by Tenant causing or resulting in any lien, encumbrance or charge against the Leased Premises or this Leasehold interest, in violation of the restrictions set forth in Article 15 hereof.
- d. Tenant's failure to complete construction of the building and related improvements in accordance with Section 2.01 hereof by the time specified in Section 2.04 hereof.
- e. Tenant's failure to occupy the Leased Premises for a period in excess of one (1) year, unless such failure is due to total or partial destruction of the Leased Premises by fire or other casualty.
- f. The making by Tenant of any general assignment or general arrangement for the benefit of creditors; the filing by or against Tenant of a petition to have Tenant adjudged a bankrupt or of a petition for reorganization or arrangement under any law relating to bankruptcy; the appointment of a trustee or receiver to take possession of substantially all of Tenant's assets located at the Leased Premises or of Tenant's interest in this Lease; or the attachment, execution or other judicial seizure of substantially all of Tenant's assets located at the Leased Premises or of Tenant's interest in this Lease.
- g. A final determination by a governmental authority that the operations of Tenant are in violation of any federal, state, or local law, regulation or ordinance, unless such violation is remedied within the time specified by such governmental authority. If no such time is specified, Tenant shall remedy or undertake reasonable measures to remedy such violation within sixty (60) days from the date Tenant received notice of such determination.

- h. An order or other final determination from a governmental authority requiring Tenant to terminate its operations on the Leased Premises.
- i. In the event Tenant shall appeal the determination set forth in Section 13.01(g) or (h) to a court of competent jurisdiction, the occurrence of an event of default shall be determined upon final disposition of that appeal unless Tenant is otherwise in default hereunder; and further, if Tenant's operations are discontinued pursuant to such final disposition of Tenant's appeal, Tenant shall have the one (1) year period set forth in Section 13.01(e) above to commence operations in conformity with the terms of this Lease.

13.02 Remedies. In the event any default or breach of this Lease by Tenant, Borough may at any time thereafter, and without limiting the Borough the exercise of any rights, or remedies at law or in equity which Borough may have by reason of such default or breach:

- a. Terminate this Lease Agreement by giving written notice of such termination to Tenant.
- b. Re-enter upon the Leased Premises and take possession of the same and of all trade fixtures, furnishings and equipment of Borough and expel or remove Tenant and all other parties occupying the Leased Premises. Personal property of Tenant may be removed by Borough from the Leased Premises and stored for the account of and at the expense and risk of Tenant; or Borough may, at its option, and after giving Tenant five (5) days prior written notice thereof, sell such personal property at public or private sale for such price and upon such terms as Borough may determine, applying the proceeds of such sale against any balance owing by Tenant to Borough under this Lease, including the expense of such removal and sale, and make payment of Tenant of the balance of the proceeds, if any.
- c. Commence in any court of competent jurisdiction an action in ejectment against Tenant and all persons claiming under Tenant, for the recovery by Borough of possession of the property.
- d. No termination of this Lease, nor taking or recovering possession of the Leased Premises, shall deprive Borough of any action against Tenant for possession and for the charges, payment, costs and expenses due Borough under this Lease. No right or remedy herein conferred upon or reserved to Borough is intended to be exclusive of any other right or remedy herein or b law provided, but each shall be cumulative and in addition to every other right or remedy given herein or now or hereafter existing at law or in equity.

ARTICLE 14

REPRESENTATION AND INDEMNIFICATION

14.01 Borough's Representations. Borough warrants and represents as follows:

- a. That Borough is the record owner of good and marketable title to the Leased Premises, and that the said Premises are free and clear of all liens and encumbrances, subject only to any easements, conditions, and restrictions of record.
- b. That to the best of Borough's knowledge and information, no toxic or hazardous material has been generated, stored, processed, or disposed of by Borough on the Leased Premises.
- c. That there are no outstanding Orders, Writs, or Decrees of any court or governmental agency affecting the Leased Premises.
- d. That the Leased Premises has free access to the adjoining public streets or highways.

14.02 Tenant's Representations. Tenant warrants and represents as follows:

- a. That Tenant is a non-profit entity in valid existence under the laws of the Commonwealth of Pennsylvania and has the requisite authority to enter into this Lease and perform the duties set forth herein.
- b. That Tenant will not install or cause to be installed on or about the Leased Premises any underground or above-ground storage tanks designed to contain petroleum or other hazardous substances.

14.03 Indemnity of Borough. Borough shall, to the maximum extent permitted by law, save, defend, indemnify and hold Tenant, its employees and officers, from and against any and all suits, actions, legal or administrative proceedings, claims, demands, actual damages, fines, punitive damages, losses, costs, liabilities, interest, attorney's fees (including any such fees and expenses incurred in enforcing this indemnity, resulting from or arising out of, or in any way connected with, or based upon:

- a. The use, ownership, and operation of the Leased Premises prior to the date of this Lease by Borough; or
- b. Noncompliance by Borough with any applicable law or governmental regulation relating to the contamination or environmental state of the Leased Premises prior to the date of this Lease.

14.04 Indemnity of Tenant. Tenant shall, to the maximum extent permitted by law, save, defend, indemnify and hold Borough, its officers, trustees, employees and agents, from and against any and all suits, actions, legal or administrative proceedings, claims, demands, actual damages, fines punitive damages, losses, costs, liabilities, interest, attorney's fees (including any such fees and expenses incurred in enforcing this indemnity), resulting from or arising out of, or in any way connected with, or based upon:

- a. The use, maintenance, and operation of the performing arts center to be constructed on the Leased Premises subsequent to the Commencement Date of this Lease; and
- b. Noncompliance by Tenant, or any person or entity using or occupying the premises through Tenant, with any applicable law or governmental regulation relating to the contamination or environmental state of the Leased Premises subsequent to the Commencement Date of this Lease.

ARTICLE 15

LIENS AND MORTGAGES

15.01 Liens Prohibited. Tenant agrees that it shall not mortgage or in any way encumber or cause any liens to be placed against the Leased Premises except as specifically permitted by this Article.

15.02 Permitted Mortgages. Except as specifically provided otherwise in this Lease, Tenant shall be permitted to mortgage Tenant's leasehold interest in the Leased Premises without Borough's prior consent or approval. This Lease shall not be subordinate to, but shall have priority over, any mortgage or other financing of the leasehold interest entered into by the Tenant.

15.03 Leasehold Mortgage. Borough agrees that the provisions set forth in this Article 15 shall apply to, and shall be for the benefit of, any mortgagee of Tenant's leasehold interest in the Leased Premises ("Leasehold Mortgagee"). Borough shall be served with a copy of any mortgage of the leasehold interest, certified to be true and correct by the Leasehold Mortgagee.

15.04. Notice of Default. No notice of default as provided in Article 13 of this Lease shall be valid, binding, and effective unless the notice is served upon the Leasehold Mortgagee in the manner set forth in this Lease, at the address set forth in the leasehold mortgage or any other address that the Leasehold Mortgagee provides to the Borough in writing.

15.05. Default. If there is a default by Tenant under the terms of this Lease, Borough shall not exercise any of the rights and remedies provided in this Lease, or any other remedies provided by law, unless the default shall have continued for at least thirty (30) days after notice to the Leasehold Mortgagee. Borough shall accept performance of the terms of this Lease by a Leasehold Mortgagee as if the terms were performed by Tenant.

15.06 Failure to Cure. Upon failure to cure any default as provided herein, and upon Borough's exercise of its right to thereby terminate this Lease as provided herein, any leasehold mortgage shall thereby be terminated, and all improvements erected or constructed upon the Lease Premises shall revert to Borough without further liability of Borough, free and clear of any liens or encumbrances.

15.07 Estoppel Letter. Upon written request of Borough, Leasehold Mortgagee shall execute and provide Borough with an estoppel certificate in a form satisfactory to Borough,

specifying the amount of unpaid principal, any interest due thereon and such other information as may be reasonably required by Borough with respect to any leasehold mortgage. Upon written request of Leasehold Mortgagee, Borough shall execute and provide Leasehold Mortgagee with an estoppel certificate in a form satisfactory to Borough, specifying the amount of unpaid rent or such other information as may be reasonably requested by Leasehold Mortgagee with respect to the Leased Premises.

ARTICLE 16

ASSIGNMENT AND SUBLEASE

16.01 Prohibition Against Assignment and Subletting by Tenant.

- a. Except as provided in this Section 16.01, Tenant may not assign this Lease, or any interest therein, or sublet the Leased Premises, or any right or privilege pertinent thereto. Any attempted assignment or subletting without prior written consent of Borough shall, at Borough's option, be a default hereunder.
- b. Tenant may assign this Lease in connection with a merger with or acquisition by a successor entity, or the transfer of all or substantially all of the assets related to operation of the Leased Premises, provided the successor establishes to the satisfaction of Borough that it has sufficient resources, capability, and experience to operate the Leased Premises in accordance with the terms of this Agreement.
- c. Nothing contained herein shall be construed to prevent the Tenant from subleasing space in the building for the purpose of performing arts functions or other operational functions of Tenant.

16.02 Assignment by Borough. Borough is expressly given the right to assign any or all of its interest under the terms of this Lease. In the case of any such assignment, the Borough shall advise the Tenant of the names and addresses of the assignees, containing the effective date thereof with a copy of the instrument of assignment.

ARTICLE 17

USE AND OPERATION OF THE LEASED PREMISES

17.01 Use. The Leased Premises shall be used solely by Tenant for a performing arts center and for operation of related activities by Tenant, or for such other uses as Borough shall consent to in advance and in writing.

17.02 Governmental Approvals. Tenant shall obtain all necessary governmental approvals for use and operation of the Leased Premises and shall insure that its use and operations are at all times in compliance with any and all federal, state, and local statutes, rules, and regulations, now or hereafter applicable.

ARTICLE 18

INDEMNIFICATION

18.01 Tenant's Obligation. Tenant shall indemnify and save harmless Borough from and against any and all liability, penalties, damages, claims, liens or judgments arising from or caused by the conduct of Tenant's operations or Tenant's occupancy or use of the Premises, including those resulting from any work in connection with the Building and improvements on the Leased Premises, except for claims or causes of action asserted and arising out of Borough's negligence or willful misconduct with respect to its ownership or presence on the Leased Premises.

18.02 Notice and Obligation to Defend. Borough shall promptly notify Tenant of any claim asserted against Borough which is subject to Tenant's obligation to indemnify. Tenant shall assume the defense of Borough with respect to any claim subject to this obligation to indemnify, at its costs and expense. University shall have the right to participate in such defense at its own cost and expense.

ARTICLE 19

MISCELLANEOUS

19.01 Inspection by Borough. Tenant shall permit Borough and its agents to enter into and upon the Leased Premises at all reasonable times for the purpose of inspecting the same; provided that, unless such inspection is occasioned by an emergency condition, Borough shall give Tenant at least 24 hours prior notice of the time of inspection.

19.02 Notices and Addresses. All notices provided to be given under this Agreement shall be given by certified mail or registered mail, addressed to the property party, at the address set forth below or such other address as may from time to time be specified by the parties by notice given in accordance with this section, and shall be effective on the date of mailing.

BOROUGH:

Borough of Bellefonte
236 West Lamb Street
Bellefonte, PA 16823

TENANT:

Stage at Talleyrand Development Committee
221 W. High Street
Bellefonte, PA 16823

19.03 Parties Bound. This Lease shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns when permitted by this writing.

19.04 Pennsylvania Law to Apply. This Lease shall be construed under and in accordance with the laws of the Commonwealth of Pennsylvania, and all obligations of the parties created hereunder are performable in Centre County, Pennsylvania.

19.05 Legal Construction. In case any one or more of the provisions contained in this Lease shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Lease shall be construed as if such invalid, illegal or unenforceable provision had never contained herein.

19.06 Sole Agreement of the Parties. This Lease constitutes the sole and only agreement of the parties hereto and supersedes any prior understandings or written or oral agreements between the parties respecting the within subject matter.

19.07 Amendment. No amendment, modification, or alteration of the terms hereof shall be binding unless the same be in writing, dated subsequent to the date hereof, and duly executed by the parties hereto.

19.08 Rights and Remedies Cumulative. The rights and remedies provided by this Lease are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. Said rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance, or otherwise.

19.09 Waiver of Default. No waiver by the parties hereto of any default or breach of any term, condition or covenant of this Lease shall be deemed to be waiver of any other breach of the same or any other term, condition or covenant contained herein.

19.10 Independent Contractor Status. Tenant, in the performance of all of Tenant's obligations hereunder, is and shall at all times be an independent contractor and shall not be deemed to be an agent or representative of Borough.

19.11 Time of Essence. Time is of the essence of this Agreement.

19.12 Memorandum of Lease. The parties shall execute a Memorandum of Lease, substantially in the form set forth in Exhibit "C" attached hereto, which shall be recorded in the land records of Centre County at the expense of Tenant.

19.13 Approval Process. In submitting any request for approval from Borough pursuant to this Lease, Borough designates the Borough Manager as the appropriate officer for receipt of such request(s). Borough may change this designation upon notice to Tenant. In responding to any request for approval by Tenant, Borough shall respond within Thirty (30) days from the date of the request. Failure of the Borough to respond within such time period shall mean the request is deemed approved.

19.14 Contingency. The parties acknowledge that this Lease may be executed by the respective authorized officials of each party, but the Lease shall not be effective and/or

enforceable until the Lease is approved by the Borough. In the event the Lease is not approved by the Borough by December 1, 2023, the Lease shall not be effective and neither party shall have any obligation thereunder. Borough shall provide Tenant notice of the approval or disapproval of the Lease by December 1, 2023.

19.15 Easement. Borough reserves unto itself an easement over a portion of the Leased Premises, for purposes of ingress and egress to other areas of Talleyrand Park, such that Borough shall be permitted to access from public roads. Any damage caused by such use of the Leased Premises shall be forthwith repaired by Borough.

IN WITNESS WHEREOF, the undersigned Borough and Tenant hereto execute this Agreement as of the day and year first above written.

WITNESS/ATTEST:

BOROUGH OF BELLEFONTE

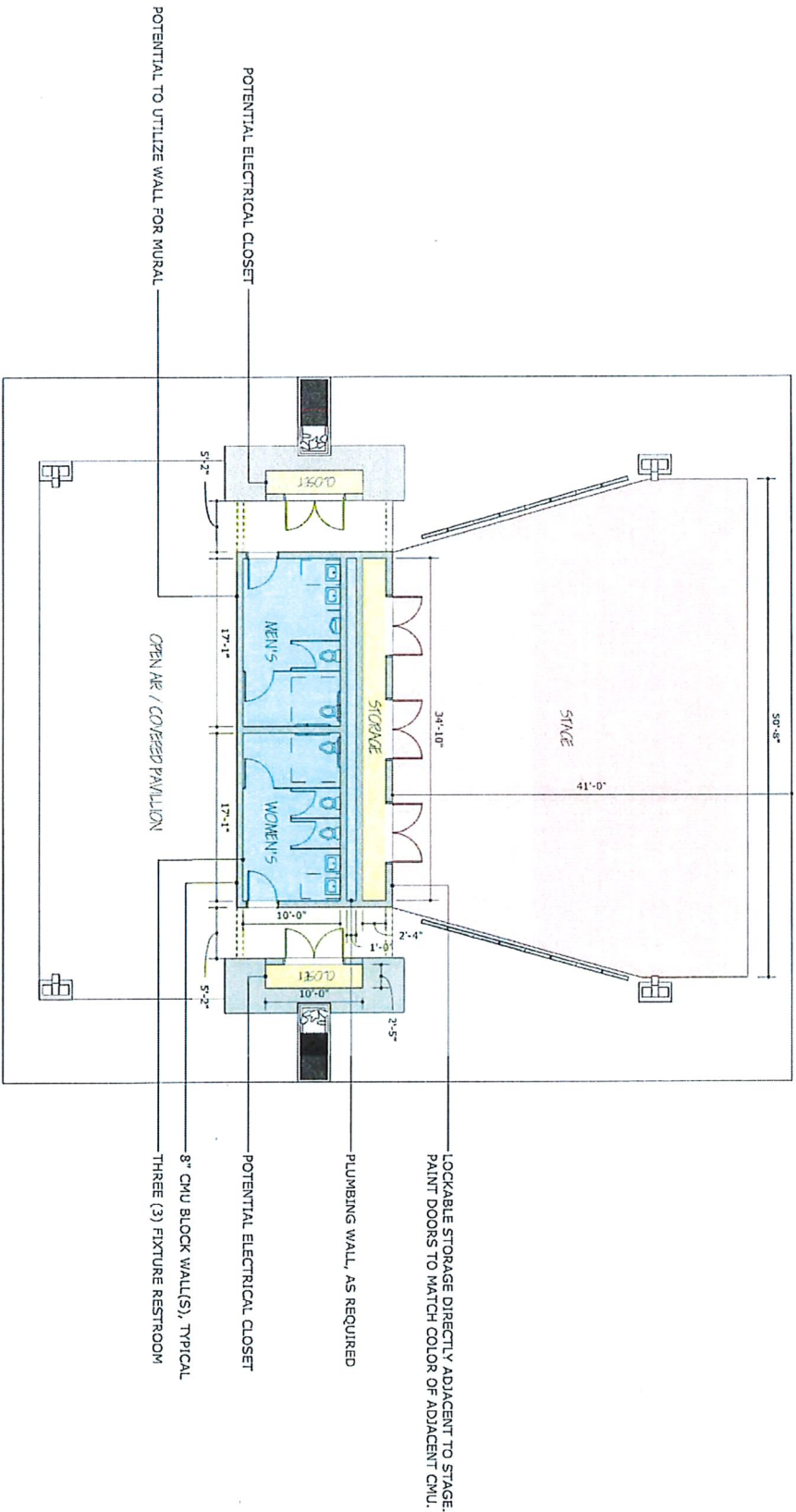
By: _____
Name:
Title:

STAGE AT TALLEYRAND
DEVELOPMENT COMMITTEE

By: _____
Name:
Title:

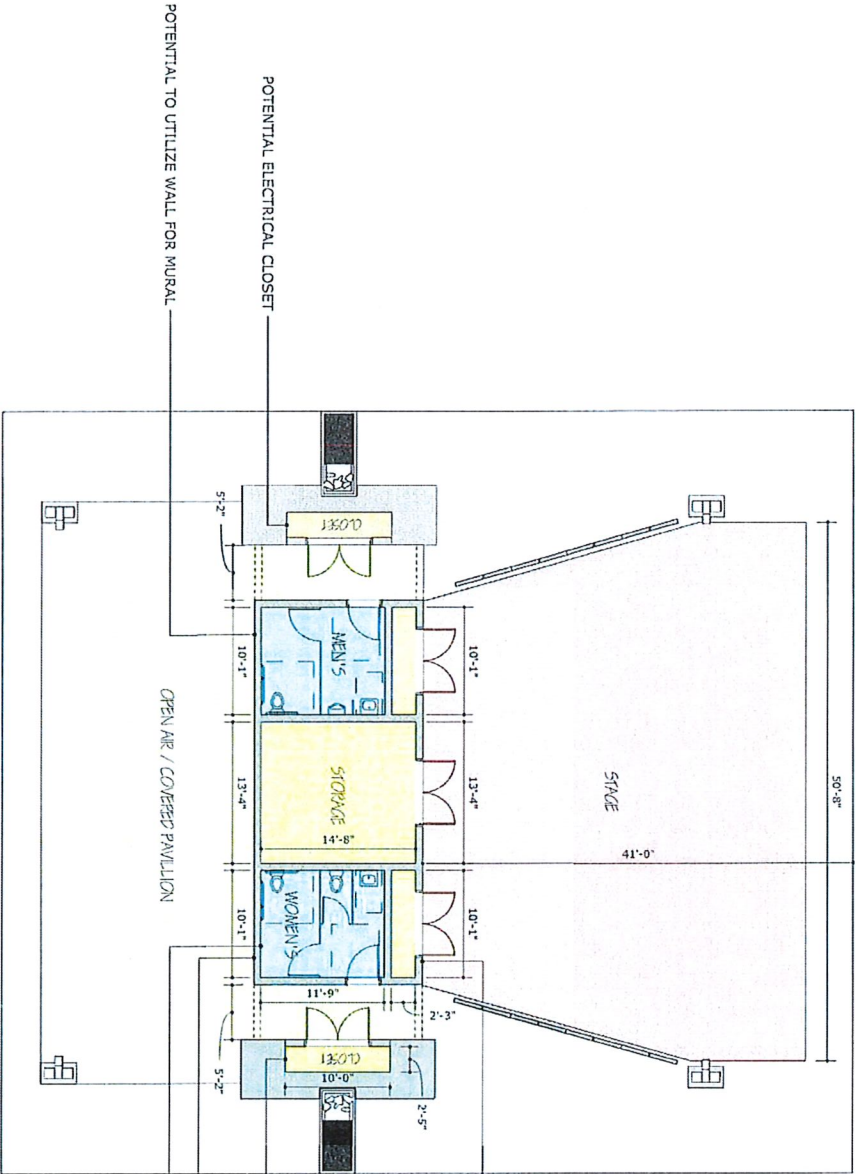


Exhibit
B



- KEY:
- STAGE
 - STORAGE
 - OPEN AIR
 - RESTROOM/PLUMBING

- Value Engineering List:
1. Remove storefront, overhead doors, storefront doors
 2. Reduce amount of required insulation for concrete slab
 3. Revise programming for only restrooms with some supporting storage spaces
 4. Reduce HVAC requirements (exhaust fans in restrooms)
 5. Revise wall types to be CMU



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HISTORIC
Bellefonte™

Est. 1795

Borough of Bellefonte Council Business Meeting

AGENDA

7:30 PM Monday, August 21st, 2023

In-Person, Council Chambers

ATTEND IN PERSON – The Council Chambers is open to the public with normal or standard occupancy levels.

VIEW LIVE FEED/RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS– Council Work Sessions and Council Business Meetings can be viewed live on YouTube at <https://youtube.com/live/xlVAEbvLyBM>. Recordings can be viewed on CNET, Comcast’s Government Education Channel 7, or at www.cnet1.org

ATTEND VIRTUALLY- Please contact the Borough via email: boro@bellefontepa.gov or phone: 814-355-1501 before 4:00 PM on Monday, August 21st, 2023, to receive the Zoom Link to the meeting.

I. 7:30 PM COUNCIL MEETING – CALL TO ORDER

Welcome everyone to the Bellefonte Borough Council meeting. We will do our best to start council meetings on time and end them on time. Due to the room acoustics, please speak up when talking so that people can hear what you are saying. All comments and reports should be kept to three minutes maximum. Thank you.

II. PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

III. ROLL CALL

Mr. Bernier, Vice-President, North Ward	Ms. McKean, West Ward	
Mr. Brachbill, South Ward	Ms. Purnell, North Ward	
Ms. Cleton, South Ward	Ms. Sedgwick, West Ward	
Ms. Dann, Pro Tempore, South Ward	Ms. Tosti-Vasey, West Ward	
Mr. Johnson, President, North Ward	Mayor Johnson, At Large	

IV. ADDITIONS TO THE COUNCIL MEETING AGENDA

*In accordance with Act 65 of 2021, If a matter is not on the Agenda, Council may take official action on it with the following exceptions. Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The council must state why the action item is being added to the Agenda. **Council may vote to add an action item(s) to the agenda.***

V. PUBLIC COMMENT

The officers of council have decided to try combining agenda and non-agenda public comment. This Public Comment period is for oral comments regarding any action items listed on this meeting agenda or any comments in general. No deliberations will be entered into by Council at this time. Please sign in, come to the podium at the appropriate time, state your name and address and which item you are speaking about. Please try to limit comments to three minutes maximum.

VI. COMMUNICATIONS (written)

Centre County Recycling and Refuse Authority July & August Municipal Report 2023. FYI, no Council action is needed.
West Penn Power Community Tree Program. FYI, no Council action is needed.
Request for “No Trucks” signage on W. Bishop Street near Dollar General due to issues with trucks turning around. Council may schedule a discussion or consider action.
Resident Comments about the Bellefonte Borough Climate Action Plan. FYI, no Council action is needed.
Spring Creek Watershed Commission 2024 Budget and Meeting Dates. A budget increase is being requested. Council will consider this during the 2024 budget work. No Council action is requested at this time.
West Penn Power Response to Nathaniel & Maria Day’s request to partially vacate Lamb Street. FYI, no Council action is needed.
Request for donation to support Harrisburg Poet’s workshops for Bellefonte Youth. Council may consider action.
Safe Routes to Parks Bellefonte Borough Update. FYI, no Council action is needed.

VII. PUBLIC HEARING – Request to Vacate Portion of West Lamb Street Right-of-Way

VIII. CONSENT AGENDA

All items listed on the Consent Agenda are considered to be routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action. **Call for a Motion/ 2nd to approve the Consent Agenda.**

<i>General</i>	Council Meeting Minutes July 5, 2023
<i>Finance</i>	Budget V. Actual July 2023
<i>Finance</i>	Budget V. Actual Summary July 2023
<i>Finance</i>	Stover McGlaughlin Invoice July 2023
<i>Finance</i>	Treasurer’s Report July 2023
<i>Finance</i>	Voucher Summary July 2023

IX. REPORTS

Elected Official and Staff Reports		
<i>Please limit all reports/rebuttals/deliberations to three minutes maximum.</i>		
DEPARTMENT	OFFICIAL/ STAFF	REPORT
Mayor ➤ Proclamation- Bellefonte Boys’ Baseball Team	Mayor Johnson	Submitted
Police- ➤ July 2023 Report ➤ Parking Enforcement and Animal Control July 2023 Report	Chief Weaver	Submitted
Office of Community Affairs (OCA) <u>Motion/2nd to approve the following HARB projects.</u> ➤ 384 E. Linn Street – exterior window and door replacement. ➤ 435 N. Spring Street - Add an L-shaped porch to cover the front of the entrance. ➤ 469 E. Curtin Street – Replace existing windows with new wooden windows (same style/grid patterns), paint all trim work and doors, add gutters and downspouts, and replace accent roof(s). ➤ 469 E. Curtin Street - Add a free-standing deck to the rear of the home <i>More details about each project can be found in your council packet</i>	Ms. Thompson	Submitted
Nuisance Codes	Mr. Cabibbo	Submitted
Borough Manager	Mr. Stewart	Submitted

Assistant Borough Manager	Mr. Holderman	Submitted
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Liaison Reports

Reports are to be submitted in writing for inclusion in the council meeting materials. Reports may include draft meeting minutes, notes, memos, etc. No verbal report is to be given unless there is a question regarding the report. If council action is requested, please clearly indicate it, including the wording, so that it can be stated on the council meeting agenda

ADMINISTRATIVE	LIAISON	REPORT
Bandshell/performance center project committee	Mr. Holderman	
Bellefonte Area Industrial Development Authority (BAIDA)	Mr. Holderman	
Bellefonte Emergency Medical Services	Mr. Rhoat	Submitted
Bellefonte Environmental Advisory Review Board	Mr. Holderman	Submitted
Bellefonte Intervally Chamber of Commerce	Mr. Holderman	
Bellefonte Police Pension Board	Mr. Stewart	
Centre County Boroughs Association	Ms. Dann	
Centre County Government	Mr. Stewart	
CNET Board of Directors- Cindy Hahn	Mr. Holderman	
Downtown Bellefonte Inc. (DBI)	Ms. Thompson	
Governor’s Park	Mr. Holderman	
Nittany Valley Joint Recreation Authority	Mr. Holderman	
Penn State University Sustainability Projects	Mr. Holderman	
Shade Tree Commission	Mr. Holderman	
Union Cemetery Association	Mr. Holderman	
Zoning Hearing Board	Ms. Thompson	
AUTHORITIES / COUNCIL APPOINTED	LIAISON	REPORT
Bellefonte Borough Authority	Mr. D. Johnson	Submitted
Centre County Airport Authority – No meeting in July	Mr. D. Johnson	
COMMISSIONS / COUNCIL APPOINTED	LIAISON	REPORT
Civil Service Commission	Mr. Brachbill	
Nittany Valley Joint Planning Commission	Mr. D. Johnson	
Spring Creek Watershed Commission	Mr. Brachbill	
SPECIAL COMMITTEES / COUNCIL APPOINTED	LIAISON	REPORT
Bellefonte Fire Department Executive Committee	Mr. Brachbill	
Centre County Library Board	Ms. Cleeton	Submitted
Centre Region Council of Governments (COG) Public Safety Committee	Mr. Brachbill	
Talleyrand Park Committee	Ms. Dann	
Workplace Safety Committee	Mr. Brachbill	Submitted
SPECIAL APPOINTMENTS / APPOINTED	LIAISON	REPORT
Nittany Valley Joint Planning Commission (NVJPC)	Ms. Thompson	
Centre County Metropolitan Planning Organization (CCMPO)	Mr. D. Johnson	
SPECIAL APPOINTMENTS BY CENTRE COUNTY BOROUGH ASSOCIATION	LIAISON	REPORT
PA State Association of Boroughs (PSAB) Board of Directors	Mr. Brachbill	
PSAB Resolutions Committee	Ms. Dann	

XL. CURRENT and OLD BUSINESS

Climate Action Plan (CAP) and Environmental Advisory Board (EAB). Motion/2nd to suspend all Borough-related activity on the Climate Action Plan/ Environmental Advisory Board.
Memo from Finance Director: Budget V. Actual Summary June 2023. Motion/2nd to approve at Budget V. Actual Summary June 2023.
Coalition Against Bigger Trucks Request for Letter of Support. Council may consider taking action on the request.

DBI/Under the Lights Special Event Request to use South Lot. The streetscape project scheduled for South Spring Street will be underway during the requested date. Staff is recommending that the event organizers find an alternative location.
Bellefonte Rental Code Update/CR Code Amendments Update. Following council's action on the proposed ordinance amendments at the 8/7 meeting, Centre Region Code has stated that no further action by council needs to take place. Bellefonte will operate under the previously approved Ordinance of 2017. FYI, no Council action is needed.
Bellefonte Borough Special Events Calendar: August-October 2023. FYI, no Council action is needed.
Request to amend Commercial Business District Zoning to allow ground-floor residential for Emergency shelter/homeless housing. The zoning amendment process involves public notices, hearings, legal advertising, and the crafting of the amendment language. The requester of this amendment has asked that council signify their willingness to consider an amendment as described. Council may consider action.
South Spring Street Streetscape Bids Review. The low bidder did not have a complete bid package submission. Staff is recommending that, based on the solicitor's opinion, the borough accept the next lowest bid. Motion/2nd to approve the CDBG Spring Street Streetscape Bid – John Nastase Construction for \$ 194,981.74.
Nastase Construction Final Invoice for Governor's Park Baseball Field. Motion and 2nd to approve Nastase Construction Final Invoice on the condition of the Architects' review and approval in the amount of \$64,386.60.

XLI. NEW BUSINESS

Penn State University Sustainability Project - Water Bottling Study Updates. Motion/2nd to approve the Water Bottling Study Update for Bellefonte's sustainability project.

XLII. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

XLIII. ADJOURNMENT

The council meeting will be adjourned at or as close as possible to 9:00 PM

The Council Code of Conduct and the 2023 List of Goals/action items will be included with each Agenda.

Centre County Recycling and Refuse Authority

253 TRANSFER ROAD
BELLEFONTE, PA 16823
ccrra@centrecountyrecycles.org
www.centrecountyrecycles.org



PHONE 814-238-7005
RECYCLING 814-238-6649
FAX: 814-238-3195
TOLL FREE 1-800-605-6649

Your Monthly Municipal Report

Centre County Recycling and Refuse Authority

JULY 2023

THE STATE OF OUR AUTHORITY

Katrina Pope, Office Manager

- Curbside recycling is now available in areas of Marion Township, Walker Township, Howard Township, and Howard Borough for \$9 per month. Interested residents should contact CCRRA at 814-238-7005.
- Event season is in full swing and the CCRRA staff has been working to add recycling containers at many of our local fairs and festivals this summer. We have provided containers for recycling at the following events:
 - Bellefonte Borough's event season
 - Nittany Antique Machinery spring event
 - Philipsburg Borough Heritage Days
 - People's Choice Festival
 - ArtsFest/ZeroFest
 - AAUW Book Sale
 - Millheim Festival
- CCRRA is partnering with Jabebo to provide recycling education on July 12th for the Children's Day at ArtsFest.
- June has continued to be a busy month with 2023 municipal waste tonnages remaining higher than 2022 amounts. Several larger construction projects have kept our transfer staff busy.
- Although recycling markets took a slight dip in June, our crews continue to produce a high quality product that has value for manufacturers, many of which are in Pennsylvania. CCRRA marketed over 5,000 tons of recyclables through the end of June.
- CCRRA and Keep Centre County Beautiful became corporate sponsors of the Snow Shoe Rails to Trails. The volunteers from the club have worked hard to collect 286 bags of trash this year along the trail and public roads.

- Our enforcement team continues to work hard to battle litter and illegal dumping throughout our county. Their collective efforts have collected 8,309 pounds of trash and 138 tires through the end of June.
- The Art Alliance of Central Pennsylvania has filled the display cases in our Interpretive Center with recycled art from their show this past April. Anyone can come by and see the selected pieces on display from the Recycled Art Show. Just stop in the main office to pick up a key for the Interpretive Center building.
- The Centre Region COG is piloting a food scrap collection program through October. Food scrap drop-off sites are located in Benner, College, Ferguson, Harris and College Townships. All residents of Centre County are invited to register and participate in this no-cost pilot. CCRRA staff is helping to promote the program and monitor the collection sites. Details can be found at <https://www.crcog.net/refuse>.
- The drop off boxes that many of you have at your municipal offices continue to be heavily used. As of the end of June we have pulled 80 roll-off boxes 1,542 times.
- We do get complaints about boxes not being emptied frequently enough – please try and monitor these drop offs for us, and let us know if they need serviced. In addition, any help you can offer by keeping them free of waste and easily accessible is much appreciated.
- CCRRA staff assisted with Round 61 the latest DEP Section 902 Recycling grants to support their leaf and yard waste programs. Two municipalities were awarded grants.
 - Patton Township - \$350,000
 - Benner Township - \$271,011
- Applications are due for the Alternative Fuel Incentive Grant Program on August 25, 2023 and December 15, 2023. Please contact our office if you need assistance with the application. Grant details can be found at <https://www.dep.pa.gov/Citizens/GrantsLoansRebates/Alternative-Fuels-Incentive-Grant/Pages/default.aspx>
- The Clean Energy fueling station located on Transfer Road offers renewable natural gas a cleaner, low-carbon fuel for your fleet. The current price has recently dropped to \$3.19/GGE.
- We are available to attend your meetings, at your request.
- Upcoming holiday closure notice: The transfer station and our offices will be closed on Monday, September 4th for Labor Day.

Centre County Recycling and Refuse Authority

253 TRANSFER ROAD
BELLEFONTE, PA 16823
ccrra@centrecountyrecycles.org
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PHONE 814-238-7005
RECYCLING 814-238-6649
FAX: 814-238-3195
TOLL FREE 1-800-605-6649

Your Monthly Municipal Report
Centre County Recycling and Refuse Authority
August 2023

THE STATE OF OUR AUTHORITY

Amy Schirf, Education Coordinator

- Curbside recycling is now available in the areas of Marion Township, Walker Township, Howard Township, and Howard Borough for \$9 per month. Interested residents should contact CCRRA at 814-238-7005.
- Event season is in full swing and the CCRRA staff has been working to add recycling containers at many of our local fairs and festivals this summer. We have provided containers for recycling at the following events and have added tonnages collected at the events that we have the information for:
 - Bellefonte Borough's event season
 - Nittany Antique Machinery spring event
 - Philipsburg Borough Heritage Days: 160 lbs of paper, metal and cardboard
 - People's Choice Festival: 490 lbs of paper, metal and cardboard
 - ArtsFest/ZeroFest: 1,280 lbs of plastic and metal. 750 lbs of organics
 - AAUW Book Sale
 - Millheim Festival
- July has continued to be a busy month with 2023 municipal waste tonnages remaining higher than 2022 amounts. This July our Transfer Station crew processed close to 9,600 tons of refuse.
- CCRRA saw 845 tons of inbound recycling come through the scales in July. Our crews continue to produce a high quality product that has value for manufacturers, many of which are in Pennsylvania.
- CCRRA and Keep Centre County Beautiful became corporate sponsors of the Snow Shoe Rails to Trails. The volunteers from the club have worked hard to collect 286 bags of trash this year along the trail and public roads.
- Our enforcement team continues to work hard to battle litter and illegal dumping throughout our county. Their collective efforts have collected 12,069 pounds of trash and 149 tires through the end of July.
- Free Tire Collection event Saturday, September 16th from 8am to 2 pm for all Centre County residents (no businesses). 12 light duty tires per person. Registration is required for this event. Register at www.centrecountyrecycles.org.

- The Centre Region COG's food scrap collection pilot program has reached over 500 participants. The program will continue through October. All residents of Centre County are invited to register and participate in this no-cost pilot. CCRRA staff is helping to promote the program and monitor the collection sites. Details can be found at <https://www.crcog.net/refuse>.
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- We do get complaints about boxes not being emptied frequently enough – please try and monitor these drop offs for us, and let us know if they need serviced. In addition, any help you can offer by keeping them free of waste and easily accessible is much appreciated.
- Applications are due for the Alternative Fuel Incentive Grant Program on August 25, 2023 and December 15, 2023. Please contact our office if you need assistance with the application. Grant details can be found at <https://www.dep.pa.gov/Citizens/GrantsLoansRebates/Alternative-Fuels-Incentive-Grant/Pages/default.aspx>.
- PA DEP has announced the Municipal Electric Vehicle (EV) Education program. Topics include how EVs impact municipalities, as well as EV adoption, charging, and associated planning and policymaking. Please see the attached flyer. You can contact Joshua Dziubek, DEP Energy Program Specialist, at RA-AFIG@pa.gov for more details.
- The Clean Energy fueling station located on Transfer Road offers renewable natural gas a cleaner, low-carbon fuel for your fleet. The current price has recently dropped to \$3.19/GGE.
- We are available to attend your meetings, at your request.
- Upcoming holiday closure notice: The transfer station and our offices will be closed on Monday, September 4th for Labor Day. Collection delays may occur as a result of the holiday. Please check the Authority's website and Facebook page for the holiday collection schedule.
- The transfer station routinely opens one hour early at 7am the day after a holiday when the holiday occurs on a weekday for those who may need earlier access for disposal.
- Early collection (6am) ENDS on Tuesday, September 5 and collection crews will be back to their normal 7am start time.



Municipal Electric Vehicle Education Program

In-Person Workshops:

Wednesday, August 23 | 10am-noon
Community College of Allegheny County
West Hills Center - Oakdale, PA

Wednesday, August 30 | 10am-noon
DEP South Central Regional Office –
Harrisburg, PA

Wednesday, September 13 | 10am-noon
Southeast PA – Location TBD



Register: For the in-person workshops, please complete this [registration form](#) no later than 48 hours in advance of your intended workshop. You will receive a confirmation email once your registration has been accepted.

Virtual Sessions:

Tuesday, August 29 | 10am-noon [Register](#)

Wednesday, September 20 | 2-4pm [Register](#)

Thursday, October 12 | 10am-noon [Register](#)

Are you interested in how electric vehicles impact your municipality and electric vehicle adoption? If so, join us for these in-person and virtual education sessions!

- Get educated on the basics of electric vehicles, charging, as well as associated planning and policymaking.
- Learn about electric vehicle incentives and methods for municipalities to support electric vehicle adoption.

These **FREE** education sessions are open to any municipality interested in learning about electric vehicles.

FirstEnergy Community Tree Program



As part of FirstEnergy's commitment to building a more sustainable future, we are offering **free** tree-planting opportunities for communities and non-profit organizations throughout our service territory. From tree selection to planting and clean-up, our Green Team employee volunteers will help promote responsible use of natural resources and advance sustainable practices in your community.

Program Highlights

- Materials for plantings and giveaways, including tree saplings, are provided at no cost from FirstEnergy.
- Our Green Team volunteers will plant trees in public areas, such as state and local parks.
- Additional complementary volunteer services, such as trail maintenance and park cleanup, are available.

Program Logistics

- Trees supplied are normally of bareroot variety or small pots. Our tree specialists can assist with tree selection and planting recommendations.
- If a non-profit organization chooses to supply its own trees, FirstEnergy will cover the cost of up to \$10 per tree.
- Participating organizations agree that trees will not be planted in an area that could conflict with overhead utility lines.
- Prior to the planting event, organizations should mark where individual trees are to be planted using flags, spray paint or other means. Please call your local One Call organization at 8-1-1 at least three days in advance to have underground utility lines marked.
- Participating organizations are expected to direct and supervise volunteers.

To be considered for participation in the tree planting program, complete the attached questionnaire and submit it to your local FirstEnergy External Affairs consultant. Completed documents can also be emailed to GreenTeam@firstenergycorp.com.

Together, we can make a difference in our communities.



FirstEnergy Community Tree Program Questionnaire

Organization Name

501c(3) tax ID (If applicable)

Address of Organization

Contact name

Email

Phone number

Requested Date of Event

Location of volunteer event

Number of saplings requested

Requested tree species

Is the site accessible by vehicle?

Required mark outs will be completed by

Are trees for planting, giveaway or both?

Are protective sleeves and stakes needed?

Number of FirstEnergy volunteers requested

Will the organization also have volunteers? If so, how many?

Will equipment be supplied (shovels, etc.) for FirstEnergy volunteers?

BELLE MERCANTILE

ARTISAN HANDMADE + UNIQUE FINDS

August 14, 2023

Ralph Stewart
Borough Manager
Bellefonte Borough
236 W Lamb St
Bellefonte, PA 16823

RE: Request for the following:

- 1 - "No Trucks" and "Dead End" Signage at W Bishop St and S Spring St Intersection
- 2 - A Posted and Enforced Loading Zone and Loading Time
- 3 - Designated Area for Vehicle Turnaround on W Bishop St

Dear Mr Stewart,

My husband and I own the property at 135 South Spring Street that operates as Belle Mercantile. Part of our property includes a private drive behind the Dollar General to access the rear of our building. Over the past several years, we have had at least 10 instances of 18-wheel tractor trailers getting onto our property to turn around after traveling up West Bishop Street. West Bishop terminates where the public road meets the existing private driveway leading to the site of the former Bellefonte Academy. Trucks turning around have caused damage to our property and to the neighboring building (Dollar General). The Dollar General was backed into by an 18-wheeler about 3 years ago resulting in damage and a subsequent repair of their brickwork. Most recently, a West Penn Power pole was backed in to and sod uprooted by a truck delivering to the Dollar General on July 13th. On occasion, we get blocked in our private lane while they attempt to turn around and we have had to help them try to back up down West Bishop without hitting the recycling dumpster and parked cars.

Also, an issue with West Bishop St design is the constant stream of cars turning around in our drive or entering the neighboring private property to proceed back to S Spring St, via the former Academy Private Drive. The parking spaces along West Bishop St are heavily used; however, there is no plan as to how the drivers should exit the spaces. The angle of the spaces along with the narrow street and the recycling dumpster make it nearly impossible for drivers to exit the street without forcing use of the private road at the Academy property or forcing a 3 point turn on private property.

In light of these concerns, I kindly request that Bellefonte Borough considers installing appropriate signage at the corner of West Bishop Street and South Spring Street to address this issue. Specifically, we believe that the installation of "No Trucks" and "Dead End" signage would effectively deter larger vehicles from entering and turning around in private drives, thus reducing the potential for accidents and property damage.

The creation of an enforced Loading Zone and Time with signage will increase pedestrian and driver safety, as this congested area is difficult to drive through and navigate on foot when trucks are parked on both sides of the street at some of the busiest times of the day.

135 South Spring Street Bellefonte Pennsylvania 16823

Additionally, the turnaround procedure for the dead-end West Bishop St needs to be addressed, we propose the removal of the cardboard recycling dumpster and the transition of that space into an appropriate turn around/cul-de-sac area. This dumpster is redundant to the existing dumpster located in the public lot by the Waffle Shop.

We understand that the Borough Council's main priority is the safety and well-being of its residents and visitors. This area of downtown is becoming more active with cars and pedestrians as more and more businesses are opening on West Bishop Street. By implementing these changes, you will be helping to create a safer environment for everyone in our community. We truly appreciate your attention to this matter and your consideration of our request.

If you require any further information or would like to discuss this matter in more detail, please feel free to contact me at 814-360-6989 or hello@bellemercantile.com.

Sincerely,

Andrea Skirpan
Brian Bonner
Owners, Belle Mercantile



PRESERVE RESTORE REIMAGINE

P.O. Box 307
Bellefonte, PA 16823
814-424-7571
bellefontehpf.org

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17 August 2023

TO: Bellefonte Borough Council
RE: Bellefonte's Climate Action Plan

Dear Bellefonte Borough Council Members,

As a homeowner, supporter of historic preservation and having concern about our environmental future, I wanted to go on record in support of Bellefonte's 2020 Climate Action Plan.

A primary economic driver is the environmental quality of life here - the clean air, the exceptional water quality and supply and the landscape. Whatever can be done to protect and improve those assets should be a goal for Council and the community since all will benefit. It will encourage tourism, economic development and protect property values.

Aspects of the Climate Action Plan are ambitious and due to the reordering of our lives after the covid pandemic, may seem unachievable, but we must start somewhere to achieve results. There was a time when no one recycled anything such as paper, glass and plastics. Now we take it for granted as a component of everyday living. Before recycling, "trash mountains" just got larger until there was effort to curb what we discard.

The results of the CAP survey listed a variety of responses. Most new ideas face rejection at first but later evolve as a way to do business. Since Bellefonte competes with other communities as a destination to live and work, we must show willingness to acknowledge environmental issues and implement a strategy to deal with the obvious environmental changes that are well documented and publicized.

It may seem that a small community such as ours will not have much impact on the environment but our actions will impact us and will be a model for others.

I urge you to adopt the Climate Action Plan and work with the community to help initiate its goals.

With Best Regards,

Nancy Perkins, Secretary / Treasurer

TO: Borough Council
FROM: Joseph Griffin
RE: Climate Action Plan
DATE: August 17, 2023

I understand that Council is debating whether to abandon Bellefonte's Climate Action Plan. Allow me to share my perspective on the matter.

I'm an old man, who has lived well beyond his three score and ten. When I was born, near the end of WW II, the world had less than a third of its current population. The proliferation of humanity has caused old Gaia quite a few problems. The oceans, land, and atmosphere are now unclean because of our carelessness. Science, which helped us wreck this lovely planet, now allows us to understand the harm we have wrought and its likely consequences for us.

Some of these consequences will become painfully apparent over this decade and the next. Each year will bring more trouble to just about everybody. As the only child of an only child with no children of my own, I don't have to worry about my relations. But most people do and soon will.

In the big scheme of things, it doesn't much matter what Bellefonte does. It can practice good stewardship of the earth or keep stomping on the grapes of wrath. Either way, the future residents of this town will pay the price for what we and our immediate ancestors have done. Still, there is a reason to behave as if we cared about our only home, this lonely planet.

I will feel better and most of the future inhabitants of Bellefonte will feel better if we eventually manage to show respect for our environment. Who wouldn't prefer to be innocent of contributing to a catastrophe, even if it were inevitable?

The Climate Action Plan seems thoughtful and prudent. When reasonable people have objections to some of its provisions, it can be modified. But to simply discard it is to boldly state that Bellefonte doesn't care about our environment. The Climate Action Plan won't save us from our sins and those of our fathers, but it is evidence that we have finally come to our senses.

I hope that Borough Council will remove its knee from the neck of Nature. I would rather Bellefonte suffer the future as an innocent party than as one that is only getting what it deserves.

FW: Climate Action Plan

Ralph Stewart <rstewart@bellefontepa.gov>

Wed 8/16/2023 8:16 AM

To:Alyssa Doherty <adoherty@bellefontepa.gov>

Hi Alyssa,

Please put this in the council packet as correspondence.

Thanks,

Ralph

Ralph W. Stewart, Borough Manager

Borough of Bellefonte

236 West Lamb Street

Bellefonte PA 16823

Phone: 814-355-1501 x214



From: Frederick Mauger <fsm012954@msn.com>

Sent: Tuesday, August 15, 2023 4:51 PM

To: Ralph Stewart <rstewart@bellefontepa.gov>; Doug Johnson <djohnson@bellefontepa.gov>

Subject: Climate Action Plan

Ralph and Doug,

Unfortunately I'm not able to attend the next Council meeting so I'm sending this email instead . After watching the last Council meeting, I believe that the Climate Action Plan will be brought up at the Work Session and possibly voted on at the regular Council meeting on August 21.

After reading the Climate Action Plan, I'm not in favor of the Council voting for it. The Federal and State Governments are already implementing plans that will cost taxpayers money. If the Bellefonte Borough Council votes in favor of the Plan, there go our local taxes being raised too!

The Federal Government is even looking into our household appliances to regulate them more than they already are regulated. I'm not interested in putting solar panels on my roof or a windmill in my backyard. I like my natural gas for heating my home and water. I'm not interested in purchasing an EV car that is small and if I looked at a larger car, it's very expensive! Out of reach for most local residents. How are the batteries going to be disposed of when they are no longer useful? I've read where EV cars have caught on fire and to put the fire out, it gallons and gallons of water that's used! How is that saving the environment? Several car salesmen I've talked to say the way to go is a hybrid car or truck – gas and battery. Car manufacturers are also not selling the amount of EV cars they planned on selling. What's that telling the Federal Government??

In reviewing the responses from the survey that was done in the Spring, which I feel had a low amount of respondents from a town of 6000, I would say there were a lot of negative responses on a lot of the questions. If residents want to attend seminars and participate in items that are in the Plan, I have no problem with that but to be cramming a lot of stuff that's in the Climate Action Plan, that's going to cost me as a taxpayer and senior citizen more money, I'm not interested. Don't get me wrong, I recycle and have a few battery operated pieces of lawn equipment. I would also be interested in attending some of the seminars

that may be offered but that's it. What's it going to cost the downtown business/building owners with the items in the Plan specifically for them? Can they afford solar, etc. that the Plan is saying they'll have to comply with and how are they going to pay for it.....the town folks that shop in their stores will see the prices go up. Again, the Federal and State Governments are already forcing new regulations on us and isn't this duplicating what is already being done.

As a Bellefonte Borough resident and taxpayer, I'm asking the Bellefonte Borough Council to vote this plan down.

Thanking you in advance,
Scott Mauger
328 E. Lamb St.
Bellefonte

Sent from [Mail](#) for Windo

Climate Action Plan / Environmental Advisory Board / Sustainability Survey

Barbara Duncan <edesanya90@gmail.com>

Thu 8/17/2023 11:53 AM

To: Boro.gov <boro@bellefontepa.gov>

Dear Bellefonte Borough Council Members:

I am a resident of Bellefonte Borough and was delighted when I received the survey regarding my interest in sustainability efforts, and more specifically, related to the Borough of Bellefonte. I took it as evidence that I live in an enlightened community with an eye on the future. While I appreciate the focus on our beautiful historic downtown and preservation in itself as a sustainable activity, I understand that the Bellefonte Environmental Advisory Committee who issued the survey serves in an educational capacity to allow us, the residents, to become more informed about innovation as it applies to our homes or businesses.

I am a Master Gardener and take great pride in my pollinator-friendly garden arrangements, but I am not sure how to go about solar panels on my house or if an EV is appropriate for me. The Environmental Advisory Board suggested workshops on these topics and has the capacity to invite experts, for example the Solar United group, which I, as an individual, cannot or wouldn't know how to approach.

I also appreciate that Bellefonte Council signaled its awareness that it takes many small actions to have a big impact when it approved a Climate Action Plan. It is clear that we as humans cannot keep our heads in the sand and continue to do the same things that have been always been done to such detriment to the planet.

Bellefonte could be so much greater than the sum of its parts if there were a mechanism to not only measure what we're doing but also leverage it for the whole community. Abandoning the Climate Action Plan and Undoing the Environmental Advisory Board is a step back and a clear signal that innovation and the interests of concerned citizens including the younger generation do not count in Bellefonte. Without the support from a larger, sanctioned organization, my actions as a resident and homeowner do not really count towards a greater good, and that's a regrettable, non-democratic condition.

Please consider keeping momentum toward a brighter more sustainable future!

Barbara Duncan
West Ward

Climate Action Plan

Sharon Weisser <treez387@gmail.com>

Wed 8/16/2023 7:02 PM

To: **Boro.gov** <boro@bellefontepa.gov>

Cc: Deborah Cleeton <dcleeton@bellefontepa.gov>; Joanne Tosti-Vasey <jtosti-vasey@bellefontepa.gov>; Donald Holderman <dholderman@bellefontepa.gov>

Dear Mr. Johnson,

As a resident and homeowner in Bellefonte Borough's West Ward, I request that the Bellefonte Borough Council continue working on the goals set on the Climate Action Plan. Here are my reasons:

"Carbon dioxide (CO₂) in the atmosphere warms the planet, causing climate change. **Human activities have raised the atmosphere's carbon dioxide content by 50% in less than 200 years.**" (<https://climate.nasa.gov>, July 2023)

"This Climate Action Plan is influenced by the goals set in the Commonwealth of Pennsylvania's 2018 Climate Action Plan. A future goal is to achieve 80% emissions reduction by 2050 compared to 2005 values, which may be estimated using the 2017 GHG inventory and known population growth rate. The actions set forth in this plan, when modeled, fall short of this statewide goal, and as with the Pennsylvania state plan will require further actions to be introduced when feasible." (Climate Action Plan, Executive Summary, page 4)

"The recent and massive buildup of greenhouse gases in our atmosphere is conceivably even more extraordinary than changes observed thus far regarding temperature, sea level, and snow cover in the Northern hemisphere in that current levels greatly exceed recorded precedent going back much further than the modern temperature record. Anthropogenic greenhouse gas emissions have increased since the pre-industrial era driven largely by economic and population growth. From 2000 to 2010 emissions were the highest in history. Historical emissions have driven atmospheric concentrations of carbon dioxide, methane and nitrous oxide to levels that are unprecedented in at least the last 800,000 years, leading to an uptake of energy by the climate system (IPCC, 2014). In response to the problem of climate change, many communities in the United States are taking responsibility for addressing emissions at the local level. **Since many of the major sources of greenhouse gas emissions are directly or indirectly controlled through local policies, local governments have a strong role to play in reducing greenhouse gas emissions within their boundaries. Through proactive measures around land use patterns, transportation demand management, energy efficiency, green building, and waste diversion, local governments can dramatically reduce emissions in their communities.** In

addition, local governments are primarily responsible for the provision of emergency services and the mitigation of natural disaster impacts. While this Plan is designed to reduce overall emissions levels, as the effects of climate change become more common and severe, local government adaptation policies requiring Bellefonte Borough Council approval will be fundamental in preserving the welfare of residents and businesses.” (Climate Action Plan, Appendix II: Climate Change Science, page 58)

“Starting in January 2021, Bellefonte will engage with community members, businesses, institutions, and other stakeholders through a Climate Action Planning Task Force to prepare for any prerequisite or additional actions needed to begin Plan implementation. These prerequisite actions include:

- Creating citizen advisory groups for programs that require considerable community engagement.
- Gathering bids for contracted services and equipment.
- Making necessary changes to local policies or existing programs, including staffing.

Establishing a monitoring process enables Bellefonte to track the impacts of the actions included in the plan and compare estimated impacts to what is actually achieved in terms of energy savings, renewable energy production, and GHG emissions reduction. Assessing the implementation status of the actions will allow determination of whether the action is performing well and to identify corrective measures. This process is also an opportunity to understand barriers to implementation and identify best practices or new opportunities in moving forward...

...Action reports are to occur every two years and will only include status updates on the overall action, the mitigation action plan, and the adaptation action plan. The full monitoring report will occur every 5 years and in addition to the components in the action report, will include an updated community and municipal GHG inventory. This will help Bellefonte track its GHG emissions reduction progress. With the approval of this Climate Action Plan in 2020 the first monitoring action report will be due in 2022 and the first full monitoring report with the updated GHG inventories will be due in 2030.” (Climate Action Plan, Monitoring Plan, page 43)

I am proud of Bellefonte Borough Council for its actions already taken with regard to the Climate Action Plan (CAP) – and that was even with a pandemic starting soon after the CAP was established. It has only been three years; there is much to be done. I look forward to the Council’s decisions on which actions to take next to preserve and improve Bellefonte’s healthy environment for decades to come.

Sincerely,

Sharon E. Weisser

for Bellefonte Borough Council Work session and Meeting of August 21, 2023

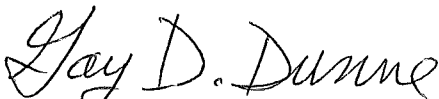
It is our understanding that Borough Council is concerned about Bellefonte's Climate Action Plan implementation to date and will discuss its advancement on August 21st. As members of the EAB and Bellefonte residents we individually support the continuation of the Plan's implementation efforts.


A substantial amount of public outreach and community engagement with the Plan and various means of lessening the impact of extreme weather events was offered from April – June, 2023, via workshops on renewable energy sources, energy efficiency, and home gardening and composting. These events were well-received. The responses to multiple sustainability topics shown by the respondents to last year's survey additionally signals the community's interest in pursuing sustainability. The fact that at least two Bellefonte nonprofit organizations officially supported the survey should be acknowledged. The experience with this public phase has been encouraging and should not be halted midstream.

We note that some of the proposed approaches to reduce greenhouse gas emissions from certain sectors are well aligned with the Borough's direction for the future. Consideration of Incorporating renewable energy sources for its own energy needs (solar array) and equipping the Musser Lane facility to expand its composting capabilities are two such areas. Stormwater remediation is an ongoing concern for the Borough as well.

Although government participation on the local, state, or federal level is needed for successful climate action, its politicization is not appropriate because we are all affected by the global situation. We should not turn our backs on the opportunity to involve our community in conserving our health and resources to mitigate the destruction wrought by extreme weather events and assist us in charting a more thoughtful life style for ourselves and future generations. Think of the rippling effects of this initiative that will spread beyond the Borough, serving as a model to inspire other communities and broaden the impact of our actions.

Thank you for your consideration of our comments.


Gay D. Dunne


James H. Dunne



SPRING CREEK WATERSHED COMMISSION

c/o Clearwater Conservancy | 2555 N. Atherton Street | State College, PA 16803

www.springcreekwatershedcommission.org

August 9, 2023

Dear Doug Johnson and Randy Brachbill,

My purpose in writing is to convey the 2024 budget of the Spring Creek Watershed Commission for your review/comment. Approved by the Commission at its July 19, 2023 meeting, the 2024 budget represents our faithful service to and operational adherence with the Intergovernmental Agreement enacted 16 years ago in 2008 by all 12 watershed member municipalities.

Under the 6-page charter document for Spring Creek Watershed, the Commission:

"shall annually submit to each participating municipality on or before September 15th its budget for the upcoming fiscal year."

Following each participating municipality's review, we will ask for approval of your share of the budget to be provided on a per capita basis by November 15, 2023.

The Commission is preparing for an active and purposeful 2024 year. To support a leadership role in cooperative projects/programs in the watershed, as conceived in the 2008 mission, and being coordinated among municipal staff and municipal authorities, the Commission requests a nickel (i.e. \$0.05) increase in the per capita share in the enclosed 2024 budget. Resulting in a change from \$0.10 to \$0.15 per municipality.

Please contact me or any member of our Executive Committee (Randy Brachbill - Bellefonte Borough, Kevin Abbey - Ferguson Township, Jim Lanning - Benner Township, Jasmine Fields - State College Borough) with questions or comments. We plan to schedule watershed discussions with your municipality in the coming weeks.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dustin Best", with a long, sweeping underline.

Dustin Best
Spring Creek Watershed Commission Chair
College Township Council Chair



SPRING CREEK WATERSHED COMMISSION
 c/o Clearwater Conservancy | 2555 N. Atherton Street | State College, PA 16803

www.springcreekwatershedcommission.org

SPRING CREEK WATERSHED COMMISSION - 2024 BUDGET		
INCOME		NOTES
Municipal Fees	\$ 18,353	\$.15 per capita 2024
Local Authorities	\$ 5,000	Assumes mission-driven contributions (max of \$2K per authority)
Grants	\$ -	Program/Project income, Facilitation
Total Income	\$ 23,353	
EXPENSES		
Personnel		
Exec Director	\$ -	SCWC staff deferred in 2024
Americorps-Member	\$ 12,832	AC duties - Admin, mtg coord, community outreach, proj coord
SCWC Network/website	\$ 3,000	3rd party contractor - anticipated fees
Total Salary and Fringe	\$ 15,832	
Office Expenses	\$ 1,500	IT Costs, Internet subscriptions, phone, other
Office Space	\$ -	Anticipate office donation in 2024
Other Program Costs		
Small meetings	\$ -	Anticipate donated meeting space in 2024
Education & Outreach	\$ 2,500	Education coord, content capture & outreach expenses
Large Meeting	\$ 1,000	Host "State of Watershed" conference
Finan Svcs - ClearWater	\$ 1,500	Finance Admin, Accounting & audit
Project Coord/GIS	\$ 1,000	Anticipated project costs - GIS Dashboard
Total Other	\$ 7,500	
Total Operating	\$ 23,332	
Research		
Contractor/Consultant	\$ -	Research, financial, other-future consideration
Research Grants Costs	\$ -	Lab fees, consultant, other-future consideration
Total Research Costs	\$ -	
TOTAL ALL COST	\$ 23,332	Adoption by SCWC 7/19/2023

**Spring Creek Watershed Commission (SCWC) –
Monthly Municipal Meeting Schedules**

(7P start unless noted) per Centre County Government Directory

Bellefonte - 1st & 3rd Mondays 7:30P - Aug 21 or Sept 4

Milesburg - 2nd Monday 6:30P - Sept 11

State College - 1st & 3rd Mondays - Aug 21 or Sept 4

Benner - 1st Monday - Sept 4

College - 1st & 3rd Mondays - Aug 21 or Sept 4

Ferguson - 1st & 3rd Tuesdays - Aug 15 or Sept 5

Halfmoon - 2nd Thursday - Sept 14

Harris - 2nd Monday 7:30P - Sept 11

Patton - 1st & 3rd Wednesdays - Aug 16 or Sept 6

Potter - 1st & 3rd Mondays - Aug 21 or Sept 4

Spring - 1st Monday - Sept 4

Walker - 1st Monday 6P - Sept 4



Ralph Stewart, Borough Manager
Bellefonte Borough
236 West Lamb Street
Bellefonte, Pa. 16823

Dear Mr. Stewart:

This letter is in response to the Petition submitted by Nathaniel B, Day and Maria A. Day to partially vacate public Right-of-Way along a portion of West Lamb Street in the Borough of Bellefonte.

West Penn Power has identified facilities, including but not limited to, poles, wires, anchors and guys in this public Right-of-Way. West Penn Power cannot give up these rights and would require private Right-of-Way be granted to West Penn Power for the existing facilities. This would include the rights and abilities to maintain, replace, and access these facilities as needed.

If the request for private Right-of-Way cannot be granted West Penn Power would object to vacating the public Right-of-Way as a hinderance to providing safe reliable electric service to the community.

Respectfully Submitted

A handwritten signature in blue ink, appearing to read "Robert G. Chumrik, Jr." The signature is fluid and cursive.

Robert G. Chumrik, Jr.
Engineering Supervisor
West Penn Power / First Energy

Fwd: invitation to help support Harrisburg poet's workshops for Bellefonte youth!

Doug Johnson <djohnson@bellefontepa.gov>

Tue 8/15/2023 3:18 PM

To:Alyssa Doherty <adoherty@bellefontepa.gov>;Ralph Stewart <rstewart@bellefontepa.gov>;Donald Holderman <dholderman@bellefontepa.gov>;Barbara Dann <Bdann@bellefontepa.gov>;Kent Bernier <Kbernier@bellefontepa.gov>

Alyssa,

Please include this in the council packet for Monday's business meeting.

Thanks,

Doug.

Get [Outlook for iOS](#)

From: Abby Minor <abbyminor@gmail.com>

Sent: Monday, August 14, 2023 3:41 PM

To: Joanne Tosti-Vasey <jtosti-vasey@bellefontepa.gov>; Doug Johnson <djohnson@bellefontepa.gov>

Subject: invitation to help support Harrisburg poet's workshops for Bellefonte youth!

Dear Doug and Joanne,

My name is Abby Minor, and I'm writing to you as the founding director of a local arts education nonprofit called [Ridgelines Language Arts](#). In case you're not familiar with Ridgelines, we offer in-depth language arts programs to folks who are marginalized in our region (including long term poetry, storytelling, and writing workshops serving detained youth at the Central Counties Youth Center, low-income older adults at Centre Crest Care, survivors of sexual assault at Centre Safe, at-risk youth at Bellefonte Youth Center, and more.)

This fall Ridgelines has a special opportunity to host [Harrisburg poet and teaching artist Julian Davenport](#) on Sept. 25 & 26 for a visit to Bellefonte and State College. In addition to giving a poetry performance at the Pugh St. Shutdown in State College on Sept. 26th, Julian will be offering workshops at the Bellefonte Youth Center and the Central Counties Youth Center during his visit. As Ridgelines already runs long standing programs at both these sites, we are very excited to collaborate with a visiting Teaching Artist who can offer fresh perspectives and teaching styles to at-risk and detained youth in Bellefonte.

We are hoping to give Julian a warm welcome to Bellefonte, and to that end I'm writing to ask if the Borough might consider an invitation to help financially sponsor his workshops? We are a tiny nonprofit with small budget and big energy--we have everything we need to organize, facilitate, and support Julian's visit except for some needed extra funds. We would be truly honored if the Bellefonte Borough might consider supporting this empowering opportunity for Bellefonte Youth.

Please let me know if this invitation is of interest to you, if you have any questions or if you'd like to know more!

Thanks for your time and attention to this note. I'll look forward to hearing from you, and thanks for all you do.

All Best,
Abby

--

[Ridgelines Language Arts](#) // [abbyminor](#)

August 17, 2023

Bellefonte Borough Summary Report –Safe Routes to Parks Bellefonte

Safe Routes to Parks Committee (Kathryn Spielvogel and Jennilyn Schuster)
Bellefonte Historic Preservation Foundation (BHPF)

On behalf of the Safe Routes Bellefonte Planning committee and the Bellefonte Historic Preservation Foundation (BHPF), we want to thank you for your participation in the Safe Routes to Parks Community Engagement sessions. Safe Routes Partnership staff facilitated three workshop sessions over the course of a two-day, in-person site visit (July 17-18). Multiple sessions were convened to allow for a broad representation of community members, residents, and government agency staff. Over 70 attendees joined us from around Pennsylvania to collaborate on ideas, strategizing and planning for the future of Bellefonte's Parks and Rails to Trails projects.

The main objective of these meetings was to work towards an action plan to accomplish the following goals:

- Improve connection between Talleyrand and Masullo Parks
- Improve pedestrian safety and access to Talleyrand Park
- Increase regional connectivity via greenways and trails

Participants expressed a range of ideas during these sessions:

- High-traffic streets are dangerous. These include the intersection at High and Water Street (This was the number one response from participants). It creates not only a physical barrier, but a mental one that prevents people from wanting to walk to that area.
- Desire for safe walking connections that include South Potter Street, Downtown to Axeman and improved connectivity to Masullo Park
- Leverage the park assets of natural beauty and waterways for economic development and local enjoyment.
- Emphasis on water, fountains and the Big Spring as a feature
- Increase access for people of all abilities (wheelchairs, people with limited mobility, etc.)
- Use Safe Route to Parks as a way to celebrate a sense of place and history
- Increase transportation options and more people walking and biking
- The importance of parks for people of all ages and abilities.
- Enthusiasm around coalition-building Identified incremental steps and project phasing for each goal area with various state agencies: DCNR, DCED, PNC, etc.
- Identified specific partners and grant resources via state agencies and federal transportation grants

- Important features for routes to connect parks like lighting, bridge connectivity, trees and wayfinding.
- Parks as a place for gathering to celebrate milestones and family time.

Next Steps in the Safe Routes to Parks | Bellefonte Plan

- Safe Routes to Parks planning committee is working on the next steps in the Action Plan, that will be completed in September and presented to Borough Council.
- Safe Routes to Parks Bellefonte Committee is working in collaboration with Big Spring Project, Stage at Talleyrand, Wayfinding and Signage, Lighting in the Park with Talleyrand Park Committee and the Bellefonte Historical Railroad Society. This coordination is allowing for a cohesive planning effort to benefit all Talleyrand Park affiliated groups.
- Pennsylvania Environmental Council (PEC) has committed to advising and partnering on the project.
- The Metropolitan Planning Organization (MPO) has hired an Active Transportation consultant for Centre County and will be considering the Safe Routes to Parks plans are part of their overall Centre County assessment.
- Bellefonte is the center point in the Rails to Trails plans for the State College to Milesburg Trails. This trail will be the main focus for Active Transportation in Centre County and it is an incredible opportunity for Bellefonte to take advantage of the funding available.
- Due to the incredible response from the Safe Routes Team and their experience in Pennsylvania and Bellefonte, they are trying to create a permanent Pennsylvania Safe Routes to Parks program which would allow the Bellefonte Safe Routes Committee to continue receiving their advisory support.

STOP. LOOK. IMAGINE.

Please join us (Rain or Shine) to enjoy S. Potter street which will be closed to vehicular traffic from 1-4 PM on Sunday, August 27.

- Bike rodeo for young riders looking to practice their cycling skills by Walk Works
- Helmet fitting with The Bike Roost
- Aquatic bug exploration with Trout Unlimited
- Food from Super Duper Cafe
- My Cafe Buzz
- Community-Created Chalk Mural
- Face painting
- "Imagine This" outdoor vignettes by Schuster's Landscaping

- Educational outreach about the potential future of S. Potter Street and the Talleyrand and Masullo Parks areas
- Kids obstacle course
- Centre Bikes, The Stage at Talleyrand, Happy Valley Women's Cycling, Felicity's Pet Supplies, Bellefonte Historical Railroad.
- The Print Factory
- Music and more!

If you would like to volunteer or participate in the August 27 event, please contact us.
jennilyn.schuster@gmail.com, kspiel77@gmail.com

BELLEFONTE BOROUGH COUNCIL
Regular Meeting
MEETING MINUTES
August 7, 2023- 7:30 p.m.
236 West Lamb Street, Bellefonte, Pennsylvania 16823
www.bellefonte.net

I. CALL TO ORDER

The August 17th, 2023 meeting of the Bellefonte Borough Council was called to order at 7:30 p.m.

II. PLEDGE OF ALLEGIANCE (followed by a moment of silence)

III. MEMBERS PRESENT

- Mr. Kent Bernier
- Mr. Randall Brachbill
- Ms. Deborah Cleeton
- Ms. Barbara Dann
- Mr. Douglas Johnson
- Ms. Shawna McKean (Zoom)
- Ms. Rita Purnell
- Ms. Johanna Sedgwick (Excused)
- Ms. Joanne Tosti-Vasey (Excused)
- Mayor Buddy Johnson

STAFF PRESENT

- Mr. Ralph Stewart, Borough Manager
- Mr. Don Holderman, Assistant Borough Manager
- Mr. Shawn Weaver, Police Chief
- Ms. Gina Thompson, Planning, Zoning & HARB Administrator

IV. ADDITIONS TO THE AGENDA

Mr. Brachbill requested to add an item regarding the appointment of an interim fire chief under New Business.

Brachbill motioned and Cleeton seconded to approve adding the above item to the agenda under New Business. No discussion. Roll Call Vote. Motion carried. The item will be added to the meeting agenda.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	n/a
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	n/a
Mr. Doug Johnson	yay		

V. PUBLIC COMMENT - Agenda and Non-Agenda/General Items and Comments

The Mayor awarded Officer Macy Neideigh a public commendation for her service to the borough in apprehending armed robbery suspects.

There was an extensive discussion regarding the Rental Housing Code Ordinance. Several residents spoke and Council voted to NOT adopt any new changes to the ordinance, other than those that are mandated by the state.

A resident spoke regarding a hardscape project being completed by her neighbors in Parkview Heights neighborhood. Her concerns included trees that were removed, a retaining wall and fill that has impacted their property.

A resident spoke regarding issues with usage of the baseball field.

VI. COMMUNICATIONS

Community Drought Watch remains in place across Pennsylvania. No Council action is needed.

Written Comments on the Centre Region Rental Housing and Building Safety Code Ordinance. No Council action is needed.

Pennsylvania State Association of Boroughs (PSAB) Safety Group Dividend Program. The Borough received a dividend of \$7,015.38. No Council action is needed.

Thank you to Officers Brower and Luse from Ed Mann pertaining to a Welfare Check. No Council action is needed.

Mr. Demartino's concerns within the Borough. Council may consider action to address the concerns in a future work session.

CATA 2023 Fall service changes effective Thursday, August 17, 2023. No Council action is needed.

Trinity United Methodist Church requests Borough Council consider adding language to the Commercial Zoning Ordinance to allow the use of temporary emergency shelters /ground floor residential. Council may consider action in a future work session.

Downtown Bellefonte Inc. (DBI) Bellefonte Under the Lights event involving Street Closures, Use of Parking Lot, alcohol vendors (potentially) request for October 20, 2023. Staff can review this application and come back with recommendations.

VII. CONSENT AGENDA

Consent Agenda includes the following items:

1. <i>General</i>	Council Meeting Minutes July 17, 2023
2. <i>Finance</i>	Stover McGlaughlin Invoice June 2023
3. <i>Finance</i>	Budget v. Actual June 2023

4. Finance	Budget V. Actual Summary June 2023
5. Finance	Treasurer's Report June 2023
6. Finance	Voucher Summary June 2023

Brachbill motioned and Cleeton seconded to approve the Consent Agenda items 1, 2,4, 5, & 6. No discussion. Roll Call Vote. Motion carried.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	N/A
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	N/A
Mr. Doug Johnson	yay		

Brachbill motioned and Dann seconded to approve the Consent Agenda item 3, Budget vs. Actual, June 2023, with the proposed amendment of changing the date from 2022 to 2023. No discussion. Roll Call Vote. Motion carried.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	N/A
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	N/A
Mr. Doug Johnson	yay		

VIII. REPORTS

Mayor Johnson

The mayor commented that he is very proud and thankful for the Borough Police Department for their service. Earlier in the meeting, he presented Officer Neideigh with an award for Outstanding Service.

Office of Community Affairs (OCA)/Historical and Architectural Review Board (HARB)

NONE

IX. CURRENT and OLD BUSINESS

Centre County Courthouse Wall Construction is tentatively scheduled to begin mid-October 2023. No Council action is needed.

Environmental Advisory Board (EAB) Sustainability Survey Letters to Community Members were mailed out on Friday, August 4, 2023. No Council action is needed.

Rental Housing Ordinance No. 08072023-01. (This item was moved to earlier in the meeting to accommodate the guests who attended the meeting tonight to discuss the Ordinance.) There was an extensive discussion regarding the ordinance and numerous residents spoke.

Bernier motioned to not approve/adopt the current, proposed changes to the Rental Housing Code Ordinance, except for state-mandated changes. Brachbill seconded the motion. The motion to NOT adopt the proposed changes carried.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	N/A
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	N/A
Mr. Doug Johnson	yay		

Shentel Cable Franchise Agreement and Resolution No. 08072023-01.

Dann motioned and Brachbill seconded to conditionally approve the Shentel Cable Franchise Agreement and the Shentel Cable Resolution No. 08072023-01 as presented. The motion carried with no discussion.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	N/A
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	N/A
Mr. Doug Johnson	yay		

South Potter Street Railroad Spur Title Search. Borough Solicitor has indicated that the title search is clean. Staff recommends if the purchase is approved, that it be conditional upon obtaining an Agreement with Bellefonte Historical Railroad Society regarding any joint uses and path connections to the spur.

Consider a motion to purchase the spur from SEDA-COG JRA with the tracks in place for a cost of \$18,932.00. Discussion included clarification of what benefits are included in purchasing the spur with the tracks. It was clarified that there are at least 2 benefits – tourism and it is an asset that will be easy to sell. It is approximately 600 ft of track. It was also asked where the money for the purchase would come from and it was clarified that the money would come from the General Fund. It’s possible that there could be grant monies available to help complete repairs of the tracks. It was also asked if there would be a fee charged to use the spur. With no further discussion, the motion passed unanimously.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	N/A
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	N/A
Mr. Doug Johnson	yay		

Governor’s Park Baseball Field signage.

Brachbill motioned and Cleeton seconded to place signage at the Baseball field indicating a fine would be issued if used without Borough Permission. Discussion included clarification of what the fine would be and how to keep people off the field to avoid damage to the field by unauthorized users. It was discussed that there is no process in place for the public to be allowed to use the field and that it is a goal to establish a process. With no further discussion, the motion passed unanimously.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	N/A
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	N/A
Mr. Doug Johnson	yay		

2023 Paving update- Paving in the Borough is delayed until late September. No Council action is needed.

X. NEW BUSINESS

Request Donald Townsend Volunteer Application for Civil Service Commission 6-year Alternate Vacancy.

Dann motioned and Cleeton seconded to appoint Donald Townsend to the Civil Service Commission as an alternate. No discussion. Motion carried. Mr. Townsend was sworn in to begin his service and duties.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	N/A
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	N/A
Mr. Doug Johnson	yay		

Brachbill motioned to delegate plan reviews to provide/ approve projects to Centre Region Code. Dann seconded. The duties would include planning reviews. This would be a temporary delegation. With no further discussion, the motion passed unanimously.

Mr. Kent Bernier	yay	Ms. Shawna McKean	yay
Mr. Randy Brachbill	yay	Ms. Rita Purnell	yay
Ms. Deb Cleeton	yay	Ms. Johanna Sedgwick	N/A
Ms. Barbara Dann	yay	Ms. Joanne Tosti-Vasey	N/A
Mr. Doug Johnson	yay		

Bellefonte Elementary School Municipal Notification of Planned Land Development for Chapter 102 Permit. No Council action is needed.

Bid Opening for South Spring Street Streetscape Project - No motion necessary as this is a SEDA-COG project (Opposite side of Dollar General)

- o John Nastase Construction: \$194,981.74
- o G&R Charles Excavating: \$158,019.50
- o Bowman Excavation: \$199,608.25
- o Glenn O Hawbaker: \$293,508.00
- o Midstate Paving: \$202,127.25
- o Enterra Sitework LLC: \$257,421.75
- o HRI INC: \$263,375.50

XI. COUNCIL COMMENTS FOR THE GOOD OF THE ORDER

Members may offer comments regarding various events and issues within the Borough.

Ms. Purnell asked if there had been any follow-up with concerns regarding railroad safety in our Borough. Mr. Steward responded that there is some sensitive information that cannot be released – but that the Railroad Authority can say what the trains are carrying.

Ms. Purnell also suggested that we update the website and the TV screen in the lobby of the Borough Building to better announce upcoming events. She also suggested we mention “Upcoming Events” at each meeting.

Ms. Cleeton asked about the S Spring Street project start date. It was clarified that the project will likely start sometime in September, with a proposed completion date of before Thanksgiving.

She also offered congratulations and thanks to the organizers and volunteers of the Arts & Crafts Fair. The Fair was a huge success!

Mr. Brachbill invited the public to the opening of Happy Valley Short Stays. There will be a tour on August 17, from 12:00 pm-3:00 pm and 5:00 pm -8:00 pm.

Mayor Johnson mentioned that he did some traveling this summer but it is always good to come home. He really appreciates the people he works with.

Mr. Holderman is just happy to be at the meeting tonight. :)

Mr. Johnson thanked Ms. Cleeton for her hard work and dedication to the Arts and Crafts Fair. He said the entertainment groups were fun to watch.

Mr. Johnson also mentioned that he would like to move forward with the Climate Action Plan and the Environmental Advisory Board. He strongly encouraged Council members to discuss this at the next work session and get it on the agenda as an action item.

Mr. Johnson also encouraged residents to check in with their local state legislators and representatives regarding support of House Bill 451 – which establishes the Tax-Exempt Property Municipal Assistance Fund. This bill would help the Borough collect revenue for Borough use.

Mr. Stewart thanked crews for finishing the Water Street Wall project before the Arts Fair. He commended the crew for their hard work.

XII. ADJOURNMENT

The meeting adjourned at 9:21 p.m.

Bellefonte Borough Council Meeting

Monday, August 7, 2023

NAME (Please Print)	ADDRESS	Phone Number
JoAnn L. Knupp	537 Berner Ave, B15t.	814 222 1414
Curt Kosko	Shentel Gb Fiber	814-659-5658
Cynthia Hahn	225 Bradley Ave SE, PA	814 280 6415
Julie Runo	Boro Staff	
Mike Scott	1081 Nilsen Rd	814-733-7361
Kathleen Ammon	Downtown Bellefonte Inc.	412-901-0010
Donald Townsend	133 1/2 W Logan	814-699-1269
Stephanie Peters	Chamber	814-574-8902
Steve Dershem	President of Borough	
Janet Elaine Finko Weaver	113 Haupt Ave, Pellys	814-355-4603
Jerome Kinney	131 Elm St. Bellefonte	607-761-9982
Bobber Tim Debler	2345 Valley View Rd	814 571-2174
Joe As	178 CAMPBELL AVE NW	814 777-0358
John Foreman	471 Milgate Road, Bellefonte	814-574-1335

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
Revenues				
301.100. REAL ESTATE TAX REV - CURRENT	1,437,546.97	1,451,000.00	13,453.03	(99.07)%
301.200. REAL ESTATE TAX REV-SUPPLEMENT	2,176.38	500.00	(1,676.38)	(435.28)% <i>over</i>
301.400. REAL ESTATE TAX REV-DELINQUENT	9,828.83	14,000.00	4,171.17	(70.21)%
310.100. REAL ESTATE TRANSFER TAX REV	62,909.92	70,000.00	7,090.08	(89.87)%
310.200. EARNED INCOME TAX REVENUE	476,853.86	730,300.00	253,446.14	(65.30)%
310.501. LST TAX REVENUE	47,351.45	80,000.00	32,648.55	(59.19)%
321.800. FRANCHISE REVENUE (CABLE TV)	52,701.83	110,500.00	57,798.17	(47.69)%
322.500. STREET OPENING PERMIT REVENUE	24,750.00	5,000.00	(19,750.00)	(495.00)% <i>over</i>
322.902. DUMPSTER PERMIT REVENUE	660.00	200.00	(460.00)	(330.00)%
322.903. CONTRACTOR TRAILER PERMIT FEE	60.00	0.00	(60.00)	0.00% <i>over - new</i>
331.100. J P FINE REVENUE	8,727.70	9,000.00	272.30	(96.97)%
331.101. PROBATION OFFICE FINE REVENUE	3,810.26	5,800.00	1,989.74	(65.69)%
331.102. RESTITUTION	14.36	75.00	60.64	(19.15)%
331.121. ORDINANCE VIOLATION REV-CODES	650.00	1,000.00	350.00	(65.00)%
331.130. STATE POLICE FINE REVENUE	1,046.26	2,100.00	1,053.74	(49.82)%
331.140. PARKING FINE REVENUE	28,662.81	20,000.00	(8,662.81)	(143.31)% <i>over</i>
341.010. INTEREST INCOME - CKG, SVGS	15,498.57	5,000.00	(10,498.57)	(309.97)%
342.531. TOWER RENTAL REVENUE	1,200.00	1,200.00	0.00	(100.00)% <i>done</i>
342.534. CW TANK RENTAL REV - AT&T	16,285.50	31,020.00	14,734.50	(52.50)%
342.560. METER BAG RENTAL REVENUE	3,127.50	1,000.00	(2,127.50)	(312.75)% <i>over</i>
355.010. PUBLIC UTILITY REALTY TAX REV	0.00	2,650.00	2,650.00	0.00%
355.040. LIQUOR LICENSE REVENUE	1,800.00	1,800.00	0.00	(100.00)% <i>done</i>
355.050. ACT 205 PENSION STATE AID REV	0.00	200,000.00	200,000.00	0.00%
355.070. FIREMEN'S RELIEF ASSOC REVENUE	0.00	30,000.00	30,000.00	0.00%
355.090. ACT 13 REVENUE	1,310.13	500.00	(810.13)	(262.03)% <i>over</i>
357.030. COUNTY LIQUID FUELS TAX GRANT	0.00	25,000.00	25,000.00	0.00%
358.500. COUNTY CATA CONTRACT REVENUE	7,559.60	7,560.00	0.40	(99.99)% <i>done</i>
361.332. ZONING VARIANCE APPLICATION FE	500.00	0.00	(500.00)	0.00% <i>over - not bud.</i>
361.335. ZONING PERMIT FEE REVENUE	3,500.00	4,500.00	1,000.00	(77.78)%
361.336. ZONING PERMIT-SHORT TERM RENTAL FEES	2,340.00	0.00	(2,340.00)	0.00% <i>over - new</i>
361.900. FENCE PERMIT REVENUE	250.00	150.00	(100.00)	(166.67)% <i>over</i>
361.950. HARB APPLICATION FEE	1,000.00	1,000.00	0.00	(100.00)%
362.111. SALE OF ACCIDENT REPORT REV	420.00	800.00	380.00	(52.50)%
362.130. FALSE ALARM REVENUE	0.00	400.00	400.00	0.00%
362.140. CROSSING GUARD REVENUE	465.46	1,000.00	534.54	(46.55)%
362.160. TASK FORCE REIMB REVENUE	2,542.94	0.00	(2,542.94)	0.00% <i>over - not bud.</i>
362.451. HOME OCCUPATION BUSINESS PERMI	50.00	0.00	(50.00)	0.00%
362.470. SIGN PERMIT REVENUE	100.00	275.00	175.00	(36.36)%
362.471. ADMIN FEE FOR PERMITS-CR COG	3,218.00	2,800.00	(418.00)	(114.93)% <i>over</i>
362.950. OTHER PERMIT REVENUE	55.00	25.00	(30.00)	(220.00)%
363.210. PARKING METER REVENUE	102,021.74	135,000.00	32,978.26	(75.57)%
363.221. PARKING PERMIT REVENUE	44,444.41	55,000.00	10,555.59	(80.81)%
364.900. SEWER DYE TEST REVENUE	850.00	750.00	(100.00)	(113.33)% <i>over</i>
379.000. CDBG STAFF REIMBURSEMENT REV	4,395.14	4,000.00	(395.14)	(109.88)%
387.000. CONTRIBUTION & DONATION REV	974.50	0.00	(974.50)	0.00% <i>over - not bud.</i>

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
387.001. DONATION TO POLICE DEPT REV	670.61	0.00	(670.61)	0.00%
389.000. MISCELLANEOUS REVENUE	370.00	25.00	(345.00)	(1,480.00)%
389.002. MISCELLANEOUS REVENUE-ST	511.00	0.00	(511.00)	0.00%
389.003. NSF FEE REVENUE	20.00	0.00	(20.00)	0.00%
391.102. SALE OF FIXED ASSETS/SCRAP METAL REV-ST	500.00	2,000.00	1,500.00	(25.00)%
392.006. TRANSFER FROM WATER FUND	67,500.00	90,000.00	22,500.00	(75.00)%
392.008. TRANSFER FROM SEWER FUND	80,000.00	160,000.00	80,000.00	(50.00)%
392.009. TRANSFER FROM REFUSE FUND	37,500.00	75,000.00	37,500.00	(50.00)%
399.001. USE OF RESERVES	0.00	62,490.00	62,490.00	0.00%
Total Revenues	2,558,730.73	3,400,420.00	841,689.27	(75.25)%
Expenses				
400.105. ELECTED OFFICIALS STIPEND EXP	7,875.00	13,500.00	5,625.00	58.33%
400.192. SOCIAL SECURITY EXP - COUNCIL	602.46	1,035.00	432.54	58.21%
400.210. OFFICE SUPPLIES EXP-COUNCIL	100.00	150.00	50.00	66.67%
400.215. POSTAGE EXPENSE - COUNCIL	50.00	100.00	50.00	50.00%
400.246. SUPPLIES EXPENSE-COUNCIL	129.35	150.00	20.65	86.23%
400.260. MINOR EQUIPMENT EXP - COUNCIL	31.80	0.00	(31.80)	0.00%
400.314. LEGAL EXPENSE-COUNCIL	0.00	4,000.00	4,000.00	0.00%
400.317. DATA PROCESSING EXP - COUNCIL	1,275.00	2,000.00	725.00	63.75%
400.320. IT SERVICES EXPENSE - COUNCIL	1,654.00	3,650.00	1,996.00	45.32%
400.321. TELEPHONE EXPENSE-COUNCIL	110.00	150.00	40.00	73.33%
400.325. INTERNET EXPENSE - COUNCIL	115.00	225.00	110.00	51.11%
400.329. C-NET - COUNCIL	4,535.00	18,140.00	13,605.00	25.00%
400.341. ADVERTISING EXP-COUNCIL	84.40	500.00	415.60	16.88%
400.342. PRINTING EXPENSE - COUNCIL	0.00	100.00	100.00	0.00%
400.344. COPY EXPENSE - COUNCIL	100.00	150.00	50.00	66.67%
400.351. COMMERCIAL INS EXP-COUNCIL	550.00	550.00	0.00	100.00%
400.361. ELECTRICITY EXPENSE-COUNCIL	200.00	200.00	0.00	100.00%
400.373. BUILDING MAINT/UPGRADE-COUNCIL	17.17	150.00	132.83	11.45%
400.420. MEMBERSHIP/DUES/SUB-COUNCIL	1,293.97	1,300.00	6.03	99.54%
400.460. CONF/MEETING/SEMIN EXP-COUNCIL	1,658.57	4,000.00	2,341.43	41.46%
400.540. CONTRIBUTION TO AIRPORT	0.00	1,500.00	1,500.00	0.00%
Subtotal - Council	20,381.72	51,550.00	31,168.28	39.54%
401.110. EXECUTIVE SALARY EX(APPOINTED)	57,105.18	100,100.00	42,994.82	57.05%
401.192. EXECUTIVE SS EXP (APPOINTED)	4,309.55	7,550.00	3,240.45	57.08%
401.196. HEALTH INSURANCE EXP-EXEC	9,067.99	13,500.00	4,432.01	67.17%
401.198. HEALTH CARE EXP-IN HOUSE-EXEC	747.45	1,300.00	552.55	57.50%
401.199. LIFE INS EXPENSE - EXEC	166.60	300.00	133.40	55.53%
401.210. OFFICE SUPPLIES EXPENSE - EXEC	100.00	175.00	75.00	57.14%
401.215. POSTAGE EXPENSE - EXEC	45.00	70.00	25.00	64.29%
401.231. FUEL EXPENSE - EXEC	197.88	275.00	77.12	71.96%
401.260. MINOR EQUIPMENT EXP - EXEC	0.00	300.00	300.00	0.00%

0.00% over - not bud.
(1,480.00)% over
0.00% over - not bud.

0.00% over - not bud.

done

done

under

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
401.317. DATA PROCESSING EXP-EXEC	100.00	140.00	40.00	71.43%
401.320. IT SERVICES EXPENSE - EXEC	595.00	3,300.00	2,705.00	18.03%
401.321. TELEPHONE EXPENSE - EXEC	150.00	425.00	275.00	35.29%
401.324. CELL PHONE EXPENSE-EXEC	240.00	480.00	240.00	50.00%
401.325. INTERNET EXPENSE - EXEC	126.82	220.00	93.18	57.65%
401.342. PRINTING EXPENSE - EXEC	0.00	50.00	50.00	0.00%
401.344. COPY EXPENSE - EXEC	50.00	130.00	80.00	38.46%
401.351. COMMERCIAL INS EXPENSE-EXEC	975.00	975.00	0.00	100.00% <i>done</i>
401.354. WORKERS COMP INS - EXEC	135.00	135.00	0.00	100.00% <i>done</i>
401.361. ELECTRICITY EXPENSE - EXEC	119.79	165.00	45.21	72.60%
401.410. CONF/MEETING EXP-EXEC	0.00	135.00	135.00	0.00%
401.420. DUES/SUB/MEMBERSHIP EXP - EXEC	315.00	325.00	10.00	96.92% <i>done</i>
401.460. TRAINING EXPENSE - EXEC	250.00	500.00	250.00	50.00%
Subtotal - Executive	74,796.26	130,550.00	55,753.74	57.29% <i>under</i>
401.901. MAYOR STIPEND EXPENSE	875.00	1,500.00	625.00	58.33%
401.902. MAYOR SOCIAL SECURITY EXPENSE	66.94	115.00	48.06	58.21%
401.910. MAYOR OFFICE SUPPLIES EXP	50.00	100.00	50.00	50.00%
401.915. MAYOR POSTAGE EXPENSE	25.00	50.00	25.00	50.00%
401.917. MAYOR DATA PROCESSING EXP	39.38	100.00	60.62	39.38%
401.920. MAYOR IT EXPENSE	306.00	825.00	519.00	37.09%
401.921. MAYOR PHONE EXPENSE	40.00	85.00	45.00	47.06%
401.940. MAYOR INTERNET EXPENSE	115.00	115.00	0.00	100.00% <i>done</i>
401.941. MAYOR MINOR EQUIP EXP	0.00	70.00	70.00	0.00%
401.942. MAYOR SUPPLIES EXPENSE	11.44	50.00	38.56	22.88%
401.943. MAYOR ADVERTISING EXPENSE	30.00	0.00	(30.00)	0.00% <i>over - not bid.</i>
401.944. MAYOR COPY EXPENSE	10.00	60.00	50.00	16.67%
401.945. MAYOR PRINTING EXPENSE	0.00	75.00	75.00	0.00%
401.946. MAYOR DUES/MEMBER/SUB EXP	140.00	75.00	(65.00)	186.67% <i>over</i>
401.951. MAYOR COMMERCIAL INS EXPENSE	250.00	250.00	0.00	100.00% <i>done</i>
401.960. MAYOR CONF/SEM EXPENSE	0.00	500.00	500.00	0.00%
401.961. MAYOR ELECTRICITY EXPENSE	70.00	70.00	0.00	100.00% <i>done</i>
401.980. MAYOR MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00%
Subtotal - Mayor	2,028.76	4,065.00	2,036.24	49.91% <i>under</i>
402.355. TREAS BOND INSURANCE EXPENSE	956.00	1,175.00	219.00	81.36%
402.900. TREASURER STIPEND EXPENSE	875.00	1,500.00	625.00	58.33%
402.901. TREASURER SOCIAL SEC EXPENSE	66.96	115.00	48.04	58.23%
Subtotal - Treasurer	1,897.96	2,790.00	892.04	68.03%
403.951. R/E TAX COLL SALARY EXPENSE	4,927.50	5,350.00	422.50	92.10%
403.952. R/E TAX COLL SS EXPENSE	376.94	410.00	33.06	91.94%
403.954. R/E TAX COLL TRAINING EXPENSE	0.00	75.00	75.00	0.00%
403.955. R/E TAX COLL PRINTING EXPENSE	549.35	550.00	0.65	99.88%
403.956. R/E TAX COLL POSTAGE/ENVELOPES EXP	893.25	1,000.00	106.75	89.33%

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Borough of Bellefonte
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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
403.957. R/E TAX COLL AUDIT EXPENSE	0.00	800.00	800.00	0.00%
403.958. R/E TAX COLL BOND EXPENSE	0.00	1,125.00	1,125.00	0.00%
Subtotal - Real Estate Collection	6,747.04	9,310.00	2,562.96	72.47%
406.112. SALARY EXPENSE - GG	184,060.18	317,500.00	133,439.82	57.97%
406.192. SOCIAL SECURITY EXPENSE - GG	13,940.09	24,000.00	10,059.91	58.08%
406.193. ENROLLMENT/ADMIN EXP-PMRS-GG	49.14	40.00	(9.14)	122.85% <i>over</i>
406.196. HEALTH INS EXPENSE - GG	31,833.05	48,000.00	16,166.95	66.32%
406.197. RETIREMENT EXPENSE - GG	1,054.78	20,000.00	18,945.22	5.27%
406.198. HEALTH CARE EXP-IN HOUSE - GG	3,550.00	3,575.00	25.00	99.30%
406.199. LIFE INS EXPENSE - GG	424.62	725.00	300.38	58.57%
406.210. OFFICE SUPPLIES EXPENSE - GG	1,111.14	1,700.00	588.86	65.36%
406.215. POSTAGE EXPENSE - GG	318.43	1,600.00	1,281.57	19.90%
406.226. JANITORIAL SUPPLIES EXP - GG	396.46	875.00	478.54	45.31%
406.231. FUEL EXPENSE - GG	71.23	75.00	3.77	94.97%
406.241. MATERIALS & SUPPLIES EXP - GG	351.75	200.00	(151.75)	175.88% <i>over - retirement reception</i>
406.242. SAFETY COMMITTEE EXPENSE - GG	0.00	10.00	10.00	0.00%
406.249. COMPUTER SOFTWARE EXP - GG	2,178.77	2,500.00	321.23	87.15%
406.251. VEHICLE & EQUIP MAINT EXP - GG	1,278.44	600.00	(678.44)	213.07% <i>over</i>
406.260. MINOR EQUIPMENT EXPENSE - GG	2,295.46	8,000.00	5,704.54	28.69%
406.300. UPDATE CODES EXP - GG	995.00	5,500.00	4,505.00	18.09%
406.310. LEGAL EXPENSE - GG	1,859.80	1,000.00	(859.80)	185.98% <i>over</i>
406.311. AUDIT EXPENSE - GG	0.00	5,370.00	5,370.00	0.00%
406.317. DATA PROCESSING EXPENSE - GG	1,237.23	2,000.00	762.77	61.86%
406.318. JANITORIAL SERVICES EXP - GG	4,000.00	8,500.00	4,500.00	47.06%
406.319. FIRE PERMIT-BORO BLDG-GG	0.00	2,500.00	2,500.00	0.00%
406.320. IT SERVICES EXPENSE - GG	4,946.77	11,000.00	6,053.23	44.97%
406.321. TELEPHONE EXPENSE - GG	1,064.10	2,000.00	935.90	53.21%
406.324. CELL PHONE EXPENSE-GG	720.00	1,440.00	720.00	50.00%
406.325. INTERNET EXPENSE - GG	227.00	400.00	173.00	56.75%
406.331. TRAVEL EXPENSE - GG	0.00	25.00	25.00	0.00%
406.339. GPS FEE EXPENSE - GG	97.98	240.00	142.02	40.83%
406.341. ADVERTISING EXPENSE - GG	0.00	300.00	300.00	0.00%
406.342. PRINTING EXPENSE - GG	926.00	1,500.00	574.00	61.73%
406.344. COPY EXPENSE - GG	444.80	500.00	55.20	88.96%
406.351. COMMERCIAL INS EXPENSE - GG	11,000.00	11,000.00	0.00	100.00%
406.354. WORKER'S COMP INS EXP - GG	500.00	500.00	0.00	100.00%
406.361. ELECTRICITY EXPENSE - GG	2,018.43	3,200.00	1,181.57	63.08%
406.362. NATURAL GAS EXPENSE - GG	450.00	475.00	25.00	94.74%
406.373. BLDG/PROPERTY MAINT/REP EXP-GG	4,750.39	10,000.00	5,249.61	47.50%
406.384. OFFICE EQUIP RENTAL EXP - GG	3,023.13	5,005.00	1,981.87	60.40%
406.420. DUES/SUB/MEMBERSHIPS EXP - GG	1,222.85	500.00	(722.85)	244.57% <i>over</i>
406.450. CONTRACTED SERVICES EXP - GG	901.92	1,700.00	798.08	53.05%
406.453. WEB DESIGN/MAINT EXP - GG	1,381.34	4,000.00	2,618.66	34.53%
406.460. TRAINING/SEMINAR EXPENSE - GG	2,484.71	3,045.00	560.29	81.60%
406.905. MISCELLANEOUS EXPENSE - GG	26.00	300.00	274.00	8.67%

done

GF BUDGET VS ACTUAL
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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
Subtotal - General Government	287,190.99	511,400.00	224,209.01	56.16% <i>under</i>
410.112. SALARY EXPENSE - POLICE	478,752.72	842,000.00	363,247.28	56.86%
410.115. SALARY EXP-PART-TIME OFF-POL	4,456.88	35,000.00	30,543.12	12.73%
410.116. SALARY EXP-OFFICE STAFF-POL	18,317.81	44,600.00	26,282.19	41.07%
410.117. SS EXP-OFFICE STAFF-POL	1,401.36	3,415.00	2,013.64	41.04%
410.118. RETIREMENT EXPENSE-OFFICE-POL	1,796.40	0.00	(1,796.40)	0.00% <i>over</i>
410.126. REIMB FOR SPECIAL POLICE SERVI	(3,050.00)	(30,000.00)	(26,950.00)	10.17%
410.128. REIMB FOR SRO SALARY - POLICE	(32,641.98)	(132,500.00)	(99,858.02)	24.64%
410.159. SUPP MEDICARE PAYMENTS EXP-POL	7,474.20	12,115.00	4,640.80	61.69%
410.160. REIMB FOR SRO MEDI - POLICE	(473.30)	(1,920.00)	(1,446.70)	24.65%
410.161. REIMB FOR SRO RETIREMENT - POL	(6,422.98)	(25,680.00)	(19,257.02)	25.01%
410.162. REIMB FOR SRO INS - POLICE	(10,289.01)	(40,000.00)	(29,710.99)	25.72%
410.180. OVERTIME WAGES EXP - POLICE	33,387.08	47,000.00	13,612.92	71.04%
410.181. COMP TIME WAGES EXP - POLICE	3,403.06	8,000.00	4,596.94	42.54%
410.190. OTHER BENEFITS EXPENSE- POLICE	0.00	150.00	150.00	0.00%
410.191. ENROLLMENT/ADMIN-RETIRE-POLICE	24.30	0.00	(24.30)	0.00% <i>over</i>
410.192. SOCIAL SECURITY EXP - POLICE	7,210.09	13,050.00	5,839.91	55.25%
410.193. SOC SEC EXP-PART-TIME OFF-POL	64.62	630.00	565.38	10.26%
410.195. INSURANCE EXPENSE - POLICE	1,736.00	2,865.00	1,129.00	60.59%
410.196. HEALTH INSURANCE EXP - POLICE	240,385.73	331,500.00	91,114.27	72.51%
410.197. RETIREMENT EXPENSE - POLICE	0.00	99,760.00	99,760.00	0.00%
410.198. HEALTH CARE EXP-IN HOUSE-POLICE	3,449.29	15,000.00	11,550.71	23.00%
410.199. LIFE INS EXPENSE - POLICE	1,724.59	3,050.00	1,325.41	56.54%
410.210. OFFICE SUPPLIES EXPENSE-POLICE	508.66	1,450.00	941.34	35.08%
410.215. POSTAGE EXPENSE - POLICE	301.86	950.00	648.14	31.77%
410.217. SHIPPING FEES EXP - POLICE	112.46	720.00	607.54	15.62%
410.226. JANITORIAL SUPPLIES EXP-POLICE	107.28	950.00	842.72	11.29%
410.231. FUEL EXPENSE - POLICE	8,724.00	23,000.00	14,276.00	37.93%
410.238. CLOTHING & UNIFORM EXP-POLICE	4,611.07	5,000.00	388.93	92.22%
410.239. UNIFORM EXP-PART-TIME OFF-POL	121.82	500.00	378.18	24.36%
410.242. MATERIALS & SUPPLIES EXP - POL	3,133.21	8,500.00	5,366.79	36.86%
410.251. VEHIC & EQUIP MAINT EXP-POLICE	12,259.74	12,000.00	(259.74)	102.16% <i>over</i>
410.260. MINOR EQUIPMENT EXP - POLICE	6,278.48	9,000.00	2,721.52	69.76%
410.311. AUDIT EXPENSE - POLICE	0.00	1,300.00	1,300.00	0.00%
410.314. LEGAL EXPENSE - POLICE	2,451.44	2,500.00	48.56	98.06%
410.317. DATA PROCESSING EXP - POLICE	514.51	800.00	285.49	64.31%
410.318. JANITORIAL SERVICES EXP-POLICE	4,000.00	6,700.00	2,700.00	59.70%
410.320. IT SERVICES EXPENSE - POLICE	10,913.91	27,500.00	16,586.09	39.69%
410.321. TELEPHONE EXPENSE - POLICE	1,266.69	2,400.00	1,133.31	52.78%
410.322. CABLE EXPENSE - POLICE	10.62	60.00	49.38	17.70%
410.324. CELL PHONE EXPENSE-POLICE	582.00	1,920.00	1,338.00	30.31%
410.325. INTERNET EXPENSE - POLICE	979.30	1,800.00	820.70	54.41%
410.327. RADIO MAINTENANCE EXP - POLICE	0.00	175.00	175.00	0.00%
410.329. AIRTIME EXP - POLICE	965.52	2,100.00	1,134.48	45.98%
410.331. TRAVEL EXPENSE - POLICE	0.00	25.00	25.00	0.00%

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
410.339. GPS FEE EXPENSE - POL	783.84	1,850.00	1,066.16	42.37%
410.341. ADVERTISING EXPENSE - POLICE	0.00	150.00	150.00	0.00%
410.342. PRINTING EXPENSE - POLICE	274.55	325.00	50.45	84.48%
410.344. COPY EXPENSE - POLICE	100.00	650.00	550.00	15.38%
410.351. COMM INSURANCE EXP - POLICE	8,568.32	32,800.00	24,231.68	26.12%
410.354. WORKERS COMP INS EXP - POLICE	32,000.00	32,000.00	0.00	100.00% <i>done</i>
410.355. WORK COMP EXP-PART-TIME OFF-PO	1,582.81	1,600.00	17.19	98.93%
410.361. ELECTRICITY EXPENSE - POLICE	565.44	1,350.00	784.56	41.88%
410.362. NATURAL GAS EXPENSE-POL	907.01	1,350.00	442.99	67.19%
410.373. BUILDING/PROPERTY MAINT EX-POL	166.50	2,000.00	1,833.50	8.33%
410.376. VASCAR EXPENSE - POLICE	2,011.75	1,900.00	(111.75)	105.88% <i>over</i>
410.386. COPIER RENTAL/MAINT EXP-POLICE	1,325.99	1,650.00	324.01	80.36%
410.400. INVESTIGATION EXPENSES -POLICE	450.00	1,100.00	650.00	40.91%
410.420. DUES/SUB/MEMBERSHIPS EXP - POL	0.00	75.00	75.00	0.00%
410.447. LEASE PMT-RADIOS/LIC PLATE READER	0.00	15,820.00	15,820.00	0.00%
410.448. TASER EXPENSE - POLICE	3,540.01	4,370.00	829.99	81.01%
410.449. VEHICLE LEASE PAYMENT-POLICE	11,304.72	11,305.00	0.28	100.00% <i>done</i>
410.450. CONTRACTED SERVICES EXP-POLICE	250.00	2,000.00	1,750.00	12.50%
410.460. TRAINING/SEMINAR EXP - POLICE	2,858.54	4,500.00	1,641.46	63.52%
410.461. CONF/MEETING EXPENSE - POLICE	75.79	125.00	49.21	60.63%
410.531. COMPUTER SOFTWARE EXP - POL	7,403.27	7,800.00	396.73	94.91%
410.532. CONTRIB TO MOBILE COMM-POLICE	1,340.00	1,340.00	0.00	100.00% <i>done</i>
410.533. CIT FUNDING EXPENSE-POLICE	0.00	750.00	750.00	0.00%
410.534. CCCART EXPENSE	1,967.43	1,970.00	2.57	99.87%
410.901. SRO EXPENSES - POLICE	1,943.42	200.00	(1,743.42)	971.71% <i>over</i>
410.902. REIMB FOR SRO EXPENSES- POLICE	0.00	(150.00)	(150.00)	0.00%
410.905. MISCELLANEOUS EXPENSE - POLICE	0.00	50.00	50.00	0.00%
Subtotal - Police	887,968.82	1,466,265.00	578,296.18	60.56% <i>under</i>
419.115. CROSSING GUARD SALARY EXP	1,466.25	3,000.00	1,533.75	48.88%
419.192. CROSSING GUARD SS EXP	112.17	230.00	117.83	48.77%
419.242. CROSSING GUARD MAT & SUPP EXP	0.00	50.00	50.00	0.00%
419.354. CROSS GUARD WORKERS COMP	105.00	105.00	0.00	100.00% <i>done</i>
Subtotal - Crossing Guards	1,683.42	3,385.00	1,701.58	49.73% <i>under</i>
406.382. PARKING LOT RENTAL EXP - GG	0.00	2,000.00	2,000.00	0.00%
419.512. PARKING ENFORCEMENT WAGES	25,329.23	61,000.00	35,670.77	41.52%
419.516. PARKING ENFORCE-POSTAGE EXP	25.00	50.00	25.00	50.00%
419.517. PARKING ENFORCE DATA PROCESS EXP	125.00	125.00	0.00	100.00% <i>done</i>
419.520. PARKING ENFORCE-IT/EMAIL	277.00	200.00	(77.00)	138.50% <i>over</i>
419.524. PARKING ENFORCE-CELL PHONE EXP	138.00	0.00	(138.00)	0.00% <i>over - not bid.</i>
419.531. PARKING ENFORCEMENT FUEL EXP	155.62	900.00	744.38	17.29%
419.538. PARKING ENFORCEMENT UNIFORM EX	551.53	1,200.00	648.47	45.96%
419.541. PARKING ENFORCEMENT ADV EXP	0.00	500.00	500.00	0.00%
419.542. PARKING ENFORCEMENT MAT & SUPP	278.81	2,000.00	1,721.19	13.94%

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
419.544. PARKING ENFORC COPY EXPENSE	468.75	30.00	(438.75)	1,562.50% <i>over</i>
419.575. PARKING ENFORCE-WARRANTY/DATA PLAN/LICENSE FEE	8,208.12	8,400.00	191.88	97.72%
419.592. PARKING ENFORCEMENT SS	1,937.64	4,670.00	2,732.36	41.49%
419.596. PARKING ENFORCE HEALTH INS EXP	11,820.70	27,500.00	15,679.30	42.98%
419.597. PARKING ENFORCEMENT RETIRE EXP	157.60	0.00	(157.60)	0.00%
419.610. PARKING ENFORCE OFFICE SUPP EXP	30.00	50.00	20.00	60.00%
419.621. PARKING ENFORCEMENT PHONE EXP	20.00	75.00	55.00	26.67%
419.642. PARKING ENFORCE PRINTING EXP	0.00	750.00	750.00	0.00%
419.650. PARKING ENFORCE-CONTRACTED SERVICES	0.00	200.00	200.00	0.00%
419.651. PARKING ENFORCE VEH & EQUIP MA	0.00	300.00	300.00	0.00%
419.653. PARKING METER & EQUIP MAINT EXP	0.00	400.00	400.00	0.00%
419.654. PARKING-KIOSK & METER CHARGE EXP	22,420.40	40,000.00	17,579.60	56.05%
419.700. PARKING METER EQUIPMENT EXP	950.00	2,500.00	1,550.00	38.00%
419.716. DOG HANDLING/BOARDING EXP	0.00	100.00	100.00	0.00%
419.751. PARKING ENFORCE COMM INS EXP	1,020.00	1,020.00	0.00	100.00%
419.754. PARKING ENFORCE WORK COMP EXP	2,000.00	2,000.00	0.00	100.00%
419.902. PARKING ENFORCE-MISC EXP	0.00	25.00	25.00	0.00%
445.240. PARKING LOT MAINT EXPENSE	0.00	500.00	500.00	0.00%
445.321. PARKING LOT-EV CHARGE ELECTRIC	521.67	900.00	378.33	57.96%
445.450. PARKING LOT-EV EXPENSE	(57.54)	500.00	557.54	(11.51)%
Subtotal - Parking Enforcement	76,377.53	157,895.00	81,517.47	48.37% under
413.112. SALARY EXPENSE - CODES	685.84	10,000.00	9,314.16	6.86%
413.192. SOCIAL SECURITY EXPENSE - CODE	52.46	765.00	712.54	6.86%
413.210. OFFICE SUPPLIES EXPENSE - CODE	50.00	100.00	50.00	50.00%
413.215. POSTAGE EXPENSE - CODES	60.00	150.00	90.00	40.00%
413.231. FUEL EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.242. MATERIALS AND SUPP EXP-CODES	0.00	25.00	25.00	0.00%
413.260. MINOR EQUIPMENT EXPENSE-CODES	0.00	65.00	65.00	0.00%
413.317. DATA PROCESSING EXP - CODES	22.46	100.00	77.54	22.46%
413.320. IT SERVICES EXPENSE - CODES	241.00	450.00	209.00	53.56%
413.321. TELEPHONE EXPENSE - CODES	30.00	125.00	95.00	24.00%
413.325. INTERNET EXPENSE - CODES	0.00	120.00	120.00	0.00%
413.341. ADVERTISING EXPENSE - CODES	0.00	300.00	300.00	0.00%
413.342. PRINTING EXPENSE - CODES	131.94	125.00	(6.94)	105.55% <i>over</i>
413.344. COPY EXPENSE - CODES	50.00	75.00	25.00	66.67%
413.351. COMMERCIAL INS EXPENSE - CODES	300.00	300.00	0.00	100.00%
413.354. WORKERS COMP INS EXP - CODES	25.00	25.00	0.00	100.00%
413.361. ELECTRICITY EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.460. TRAINING/SEMINAR EXPENSE-CODES	0.00	300.00	300.00	0.00%
Subtotal - Codes	1,648.70	13,225.00	11,576.30	12.47% under
414.210. OFFICE SUPPLIES EXPENSE-PLAN/ZON	224.67	225.00	0.33	99.85% <i>done</i>
414.215. POSTAGE EXPENSE - PLAN/ZON	60.00	120.00	60.00	50.00%

Jim

over-not bud.

done

over

done

under

done

GF BUDGET VS ACTUAL
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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
414.231. FUEL EXPENSE-PLANNING/ZONING	10.00	100.00	90.00	10.00%
414.243. MISC SUPP EXP - PLANNING/ZONING	11.44	0.00	(11.44)	0.00% <i>over - not bud.</i>
414.260. MINOR EQUIPMENT EXPENSE-PLAN/ZON	0.00	45.00	45.00	0.00%
414.314. LEGAL EXPENSE - PLAN/ZON	1,066.50	10,000.00	8,933.50	10.67%
414.317. DATA PROCESSING EXP - PLAN/ZON	0.00	300.00	300.00	0.00%
414.320. IT SERVICES EXPENSE - PLAN/ZON	638.50	2,100.00	1,461.50	30.40%
414.321. TELEPHONE EXPENSE - PLAN/ZON	100.00	150.00	50.00	66.67%
414.325. INTERNET EXPENSE - PLAN/ZON	119.00	120.00	1.00	99.17% <i>done</i>
414.331. TRAVEL EXPENSE - PLAN/ZON	0.00	50.00	50.00	0.00%
414.341. ADVERTISING EXPENSE - PLAN/ZON	165.44	225.00	59.56	73.53%
414.342. PRINTING EXPENSE - PLAN/ZON	0.00	50.00	50.00	0.00%
414.344. COPY EXPENSE - PLAN/ZON	150.00	250.00	100.00	60.00%
414.351. COMM INS EXPENSE - PLAN/ZON	400.00	400.00	0.00	100.00% <i>done</i>
414.361. ELECTRICITY EXPENSE - PLAN/ZON	0.00	110.00	110.00	0.00%
414.384. CONTRACTED SERV-IN HOUSE-PLAN/ZON	17,605.40	28,740.00	11,134.60	61.26%
414.460. TRAINING/SEM EXPENSE - PLAN/ZON	45.00	325.00	280.00	13.85%
414.905. MISCELLANEOUS EXPENSE-PLAN/ZON	0.00	25.00	25.00	0.00%
Subtotal - Planning/Zoning	20,595.95	43,335.00	22,739.05	47.53% <i>under</i>
430.112.0 SALARY EXPENSE - ST	151,037.26	322,000.00	170,962.74	46.91%
430.180.0 OVERTIME WAGES EXP - ST	5,364.89	20,000.00	14,635.11	26.82%
430.191.0 WORKBOOTS EXPENSE - ST	974.79	1,000.00	25.21	97.48% <i>done</i>
430.192.0 SOCIAL SECURITY EXPENSE - ST	12,209.12	25,500.00	13,290.88	47.88%
430.193.0 ENROLLMENT/ADMIN EXP-PMRS-ST	98.28	50.00	(48.28)	196.56% <i>over</i>
430.196.0 HEALTH INSURANCE EXPENSE - ST	46,972.66	74,000.00	27,027.34	63.48%
430.197.0 RETIREMENT EXPENSE - ST	8,366.30	20,000.00	11,633.70	41.83%
430.198.0 HEALTH CARE EXP-IN HOUSE - ST	1,429.30	4,500.00	3,070.70	31.76%
430.199.0 LIFE INS EXPENSE - ST	357.11	725.00	367.89	49.26%
430.210.0 OFFICE SUPPLIES EXPENSE - ST	769.37	1,100.00	330.63	69.94%
430.215.0 POSTAGE EXPENSE - ST	300.00	1,350.00	1,050.00	22.22%
430.226.0 JANITORIAL SUPPLIES EXP - ST	446.62	1,250.00	803.38	35.73%
430.231.0 FUEL EXPENSE - ST	11,063.55	28,500.00	17,436.45	38.82%
430.238.0 CLOTHING & UNIFORM EXPENSE - ST	1,225.94	2,400.00	1,174.06	51.08%
430.245.0 STREET & ROAD SIGNS EXP - ST	7,149.79	5,000.00	(2,149.79)	143.00% <i>over</i>
430.246.0 MATERIALS & SUPPLIES EXP - ST	5,496.35	13,000.00	7,503.65	42.28%
430.249.0 COMPUTER SOFTWARE EXPENSE - ST	0.00	200.00	200.00	0.00%
430.251.0 VEHICLE & EQUIP MAINT EXP - ST	8,824.87	31,000.00	22,175.13	28.47%
430.255.0 SHOP SUPP/EQUIP EXPENSE	1,775.76	4,500.00	2,724.24	39.46%
430.255.A SHOP CAPITAL EXPENSES - ST	5,799.99	6,500.00	700.01	89.23%
430.259.0 ELECTRICAL SUPPLIES EXPENSE	0.00	1,000.00	1,000.00	0.00%
430.260.0 TOOLS & MINOR EQUIP EXP - ST	3,200.12	5,000.00	1,799.88	64.00%
430.311.0 AUDIT EXPENSE - ST	0.00	1,350.00	1,350.00	0.00%
430.313.0 ENGINEERING EXP - ST	0.00	500.00	500.00	0.00%
430.314.0 LEGAL EXPENSE - ST	521.00	400.00	(121.00)	130.25% <i>over</i>
430.317.0 DATA PROCESSING EXP - ST	708.63	800.00	91.37	88.58%
430.318.0 JANITORIAL SERVICES EXP - ST	4,000.00	8,500.00	4,500.00	47.06%

GF BUDGET VS ACTUAL
Borough of Bellefonte
 For 7/31/2023

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
430.320.0 IT SERVICES EXPENSE - ST	1,058.00	3,500.00	2,442.00	30.23%
430.321.0 TELEPHONE EXPENSE - ST	1,227.79	2,800.00	1,572.21	43.85%
430.322.0 CABLE EXPENSE - ST	15.45	60.00	44.55	25.75%
430.324.0 CELL PHONE EXPENSE - ST	1,136.97	2,500.00	1,363.03	45.48%
430.325.0 INTERNET EXPENSE - ST	126.98	150.00	23.02	84.65%
430.327.0 RADIO MAINT EXPENSE - ST	0.00	200.00	200.00	0.00%
430.329.0 EMERGENCY NOTIFICATION EXP-ST	272.10	2,100.00	1,827.90	12.96%
430.331.0 TRAVEL EXPENSE - ST	0.00	25.00	25.00	0.00%
430.339.0 GPS FEE EXPENSE - ST	1,641.68	3,100.00	1,458.32	52.96%
430.341.0 ADVERTISING EXPENSE - ST	0.00	400.00	400.00	0.00%
430.342.0 PRINTING EXPENSE - ST	187.50	500.00	312.50	37.50%
430.344.0 COPY EXPENSE - ST	149.42	200.00	50.58	74.71%
430.351.0 COMM INS EXPENSE - ST	16,000.00	16,000.00	0.00	100.00%
430.354.0 WORKERS COMP INS EXPENSE - ST	17,000.00	17,000.00	0.00	100.00%
430.361.0 ELECTRICITY EXPENSE - ST	473.97	2,350.00	1,876.03	20.17%
430.362.0 NATURAL GAS EXPENSE - ST	8,614.91	13,100.00	4,485.09	65.76%
430.373.0 BUILDING/PROP MAINT EXPENSE-ST	262.66	1,700.00	1,437.34	15.45%
430.384.0 EQUIPMENT RENTAL EXP - ST	0.00	2,000.00	2,000.00	0.00%
430.420.0 DUES/SUB/MEMBERSHIPS EXP - ST	75.00	80.00	5.00	93.75%
430.450.0 CONTRACTED SERVICES EXP - ST	0.00	1,200.00	1,200.00	0.00%
430.460.0 TRAINING/SEMINAR EXPENSE - ST	0.00	500.00	500.00	0.00%
430.470.0 CDL/ LIC/RE-CERT EXPENSE - ST	75.00	225.00	150.00	33.33%
430.471.0 DRUG TESTING EXPENSE - ST	51.63	400.00	348.37	12.91%
430.472.0 PERMIT/LICENSE FEES EXPENSE-ST	135.00	600.00	465.00	22.50%
430.474.0 REPAIRS TO PRIVATE PROPERTY-ST	0.00	1,000.00	1,000.00	0.00%
430.700.0 CAPITAL EXPENDITURES - ST	2,259.98	0.00	(2,259.98)	0.00%
430.701.0 LEASE/LOAN PYMTS-ST	14,630.49	14,630.00	(0.49)	100.00%
430.706.0 CURBING EXPENSE - ST	0.00	10,000.00	10,000.00	0.00%
430.707.0 COUNTY LIQUID FUELS GRANT EXP	0.00	25,000.00	25,000.00	0.00%
430.905.0 MISCELLANEOUS EXPENSE - ST	0.00	25.00	25.00	0.00%
431.246. STREET CLEAN & PAINTING EXP-ST	14,402.80	15,000.00	597.20	96.02%
433.370. TRAFFIC SIGNALS MAINT - ST	9,888.13	4,000.00	(5,888.13)	247.20%
433.700. PARKVIEW DRIVE TRAFFIC SIGNAL PROJECT EXP	5,943.25	0.00	(5,943.25)	0.00%
438.246. MAINT OF STREETS EXP - ST	0.00	15,500.00	15,500.00	0.00%
446.000. STORM WATER MGMT-STORM DRAINS	13,720.30	20,000.00	6,279.70	68.60%
Subtotal - Streets	387,440.71	755,970.00	368,529.29	51.25%
411.500. FIREMEN'S RELIEF GRANT PASSTHR	0.00	30,000.00	30,000.00	0.00%
412.354. AMBULANCE VOLUNTEERS WORK COMP	625.00	625.00	0.00	100.00%
441.000. CEMETARY EXPENSE	0.00	4,500.00	4,500.00	0.00%
447.000. CATA EXPENSE	21,964.10	29,530.00	7,565.90	74.38%
452.530. CONTRIB TO NITT VAL JT REC AU	6,105.00	6,105.00	0.00	100.00%
455.000. SHADE TREE COMMISSION EXPENSE	1,755.00	5,000.00	3,245.00	35.10%
456.500. CENTRE CO LIBRARY EXP	24,525.00	24,525.00	0.00	100.00%
459.373. TRAIN STATION EXPENSE	30.00	250.00	220.00	12.00%

done

done

over - not bud.

done

over - new

under

done

done

done

done

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
462.000. CDBG EXPENSES	0.00	150.00	150.00	0.00%
465.000. DOWNTOWN BLFTE INC CONTRIB	2,625.00	5,250.00	2,625.00	50.00%
497.000. STMP IMPLEMENTATION EXP	0.00	5,000.00	5,000.00	0.00%
481.000. UNEMPLOYMENT COMP INS EXPENSE	5,654.05	5,655.00	0.95	99.98%
Subtotal - Other Expenses	63,283.15	116,590.00	53,306.85	54.28%
468.210. OFFICE SUPPLIES EXP - HARB	50.00	100.00	50.00	50.00%
468.215. POSTAGE EXPENSE - HARB	50.00	100.00	50.00	50.00%
468.231. FUEL EXPENSE- HARB	10.00	20.00	10.00	50.00%
468.242. MATERIALS & SUPPLIES EXP-HARB	11.43	100.00	88.57	11.43%
468.317. DATA PROCESSING EXP - HARB	405.00	600.00	195.00	67.50%
468.320. IT SERVICES EXP - HARB	121.00	200.00	79.00	60.50%
468.321. TELEPHONE EXPENSE - HARB	25.17	70.00	44.83	35.96%
468.325. INTERNET EXPENSE-HARB	0.00	100.00	100.00	0.00%
468.331. TRAVEL EXP-HARB	0.00	35.00	35.00	0.00%
468.341. ADVERTISING EXPENSE - HARB	0.00	175.00	175.00	0.00%
468.342. PRINTING EXPENSE - HARB	0.00	25.00	25.00	0.00%
468.344. COPY EXPENSE-HARB	100.00	100.00	0.00	100.00%
468.351. COMMERCIAL INS - HARB	10.00	10.00	0.00	100.00%
468.361. ELECTRICITY EXPENSE-HARB	0.00	50.00	50.00	0.00%
468.420. DUES/MEMBER/SUB EXP-HARB	0.00	100.00	100.00	0.00%
468.450. CONTRACTED SERVICES EXP - HARB	6,698.16	14,805.00	8,106.84	45.24%
Subtotal - HARB	7,480.76	16,590.00	9,109.24	45.09%
492.095. TRANSFER TO CAPITAL PROJ FUND	117,500.00	117,500.00	0.00	100.00%
Subtotal - Transfers Out	117,500.00	117,500.00	0.00	100.00%
Total Expense	\$ 1,957,021.77	\$ 3,400,420.00	\$ 1,443,398.23	57.55%
Net Income/Loss	\$ 601,708.96	0.00	(\$ 601,708.96)	0.00%

net income

As of 7/31, we are 58% thru the year.

lm

done

under

done

under

done

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

STREET LIGHTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	56,913.77	58,000.00	1,086.23	(98.13)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	90.07	25.00	(65.07)	(360.28) <i>over</i>
301.400.000 REAL ESTATE TAX REV-DELINQUENT	394.51	1,000.00	605.49	(39.45)
341.010.000 INTEREST INCOME - CKG, SVGS	55.30	85.00	29.70	(65.06)
399.001.000 USE OF RESERVES	0.00	11,485.00	11,485.00	0.00 <i>bud. # only</i>
Total Revenues	57,453.65	70,595.00	13,141.35	(81.38)
Expenses				
434.210.000 OFFICE SUPPLIES EXPENSE	90.58	25.00	(65.58)	362.32 <i>over - dep. tickets</i>
434.215.000 POSTAGE EXPENSE	0.00	5.00	5.00	0.00
434.249.000 REPAIRS & MAINTANANCE SUPP EXP	0.00	200.00	200.00	0.00
434.311.000 AUDIT EXPENSE	0.00	110.00	110.00	0.00
434.351.000 COMMERCIAL INSURANCE EXPENSE	1,755.00	1,755.00	0.00	100.00 <i>done</i>
434.361.000 STREETLIGHTING ELECTRICITY EXP	22,158.52	48,500.00	26,341.48	45.69
434.370.000 REPAIR/UPGRADE STREETLIGHT EX	4,048.62	20,000.00	15,951.38	20.24
Total Expenses	28,052.72	70,595.00	42,542.28	39.74 <i>under</i>

Net Income
\$ 29,400.93 \$ 0.00 \$ (29,400.93) \$ 0.00

Net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

FIRE DEPARTMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	71,142.12	72,200.00	1,057.88	(98.53)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	105.29	25.00	(80.29)	(421.16) <i>over</i>
301.400.000 REAL ESTATE TAX REV-DELINQUENT	492.85	1,000.00	507.15	(49.29)
341.010.000 INTEREST INCOME - CKG, SVGS	71.71	125.00	53.29	(57.37)
351.021.000 SAFER GRANT REVENUE	7,556.03	200,000.00	192,443.97	(3.78)
358.110.000 FIRE PROTECTION REV (S,B,M)	52,649.54	130,100.00	77,450.46	(40.47)
362.111.000 FIRE REPORT REVENUE	10.00	0.00	(10.00)	0.00 <i>over - new</i>
387.000.000 DONATION REVENUE	150.00	0.00	(150.00)	0.00 <i>over - not bud.</i>
399.001.000 USE OF RESERVES	0.00	18,775.00	18,775.00	0.00 <i>bud. # only</i>
Total Revenues	132,177.54	422,225.00	290,047.46	(31.31)
Expenses				
411.110.000 FIRE CHIEF STIPEND EXPENSE	875.00	1,500.00	625.00	58.33
411.192.000 FIRE CHIEF SS EXPENSE	66.94	115.00	48.06	58.21
411.210.000 OFFICE SUPPLIES EXPENSE	0.00	100.00	100.00	0.00
411.215.000 POSTAGE EXPENSE	0.00	70.00	70.00	0.00
411.231.000 FUEL EXPENSE	5,922.20	15,750.00	9,827.80	37.60
411.242.000 SAFETY EQUIPMENT EXPENSE	3,233.60	3,000.00	(233.60)	107.79 <i>over</i>
411.249.000 MATERIALS & SUPPLIES EXPENSE	0.00	5,000.00	5,000.00	0.00
411.251.000 FIRE EQUIPMENT MAINTANANCE EXP	29,936.43	45,000.00	15,063.57	66.53
411.260.000 MINOR EQUIPMENT EXPENSE	17,147.17	30,000.00	12,852.83	57.16
411.311.000 AUDIT EXPENSE	0.00	400.00	400.00	0.00
411.314.000 LEGAL EXPENSE	0.00	200.00	200.00	0.00
411.315.000 PHYSICALS EXPENSE	0.00	32,000.00	32,000.00	0.00
411.317.000 DATA PROCESSING EXPENSE	75.00	150.00	75.00	50.00
411.320.000 IT/EMAIL EXPENSE	147.00	180.00	33.00	81.67
411.324.000 CELL PHONE/IPAD/JETPACK EXPENSE	3,964.29	7,150.00	3,185.71	55.44
411.327.000 RADIO/PAGER MAINTANANCE EXP	0.00	700.00	700.00	0.00
411.341.000 ADVERTISING EXPENSE	0.00	100.00	100.00	0.00
411.342.000 PRINTING EXPENSE	0.00	50.00	50.00	0.00
411.344.000 COPY EXPENSE	20.00	50.00	30.00	40.00
411.351.000 COMMERCIAL INS EXPENSE	6,568.38	26,500.00	19,931.62	24.79
411.354.000 WORKERS COMP INS EXPENSE	25,270.00	30,080.00	4,810.00	84.01
411.361.000 ELECTRICITY EXPENSE	3,474.43	7,200.00	3,725.57	48.26
411.362.000 NATURAL GAS EXPENSE	11,235.97	11,150.00	(85.97)	100.77 <i>over</i>
411.366.000 WATER SERVICE EXPENSE	40.00	155.00	115.00	25.81
411.373.000 BUILDING MAINTANANCE EXPENSE	712.62	1,300.00	587.38	54.82
411.420.000 DUES/SUB/MEMBERSHIP EXPENSE	2,854.20	3,800.00	945.80	75.11
411.902.000 FEDERAL GRANT EXPENSE	36,336.03	200,000.00	163,663.97	18.17
411.905.000 MISCELLANEOUS EXPENSE	85.00	25.00	(60.00)	340.00 <i>over</i>
411.950.000 FIRE POLICE SUPPLIES EXPENSE	3,825.00	500.00	(3,325.00)	765.00

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

FIRE DEPARTMENT

Total Expenses

Y-T-D Actual	Annual Budget	Variance	Percent of Budget
151,789.26	422,225.00	270,435.74	35.95

under

Net Income

\$ (19,611.72)\$	0.00 \$	19,611.72 \$	0.00
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net loss

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

FIRE EQUIPMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	34,148.30	34,750.00	601.70	(98.27)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	52.64	15.00	(37.64)	(350.93) <i>OK</i>
301.400.000 REAL ESTATE TAX REV-DELINQUENT	236.62	500.00	263.38	(47.32)
341.010.000 INTEREST INCOME-CKG, SVGS	32.75	50.00	17.25	(65.50)
358.110.000 FIRE PROTECTION REV (S,B,M)	47,066.10	67,715.00	20,648.90	(69.51)
387.000.000 DONATION REVENUE	0.00	10,000.00	10,000.00	0.00
Total Revenues	81,536.41	113,030.00	31,493.59	(72.14)
Expenses				
411.210.000 OFFICE SUPPLIES EXPENSE	0.00	15.00	15.00	0.00
411.215.000 POSTAGE EXPENSE	0.00	10.00	10.00	0.00
470.000.000 PAYMENT ON FIRE EQUIP LOANS	56,457.76	97,775.00	41,317.24	57.74
492.095.000 TRANSFER TO CAPITAL PROJECTS	15,230.00	15,230.00	0.00	100.00 <i>done</i>
Total Expenses	71,687.76	113,030.00	41,342.24	63.42 <i>under</i>
Net Income	\$ 9,848.65 \$	0.00 \$	(9,848.65) \$	0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
 For 7/31/2023

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
PARKS				
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	109,084.68	110,000.00	915.32	(99.17)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	163.63	40.00	(123.63)	(409.08) <i>over</i>
301.400.000 REAL ESTATE TAX REV-DELINQUENT	755.72	1,400.00	644.28	(53.98)
341.010.000 INTEREST INCOME - CKG, SVGS	22.87	45.00	22.13	(50.82)
342.300.000 RENTAL REVENUE-GOVERNOR'S PARK	2,220.00	2,500.00	280.00	(88.80)
342.301.000 RENTAL REVENUE-TALLEYRAND PAR	260.00	900.00	640.00	(28.89)
342.302.000 TALLEYRAND APPLICATION FEE	185.00	180.00	(5.00)	(102.78) <i>over</i>
367.800.000 SALE OF FISH FOOD REVENUE	1,197.08	1,700.00	502.92	(70.42)
387.000.000 DONATION REVENUE	10.00	125.00	115.00	(8.00)
392.095.000 TRANSFER FROM CAPITAL PROJECTS	7,500.00	7,000.00	(500.00)	(107.14) <i>over</i>
399.001.000 USE OF RESERVES	0.00	8,315.00	8,315.00	0.00 <i>bud. # only</i>
Total Revenues	121,398.98	132,205.00	10,806.02	(91.83)
Expenses				
451.112.000 SALARY EXPENSE	28,198.98	52,100.00	23,901.02	54.12
451.192.000 SOCIAL SECURITY EXPENSE	2,157.23	3,985.00	1,827.77	54.13
451.210.000 OFFICE SUPPLIES EXPENSE	90.57	50.00	(40.57)	181.14 <i>over - dep tickets</i>
451.215.000 POSTAGE EXPENSE	0.00	35.00	35.00	0.00
451.231.000 FUEL EXPENSE	892.36	6,800.00	5,907.64	13.12
451.240.000 FISH FOOD EXPENSE	40.98	85.00	44.02	48.21
451.247.000 MATERIALS & SUPPLIES EXPENSE	4,089.81	5,600.00	1,510.19	73.03
451.251.000 VEHICLE/EQUIPMENT MAINT EXP	1,053.94	4,000.00	2,946.06	26.35
451.260.000 MINOR EQUIPMENT EXPENSE	1,754.00	1,000.00	(754.00)	175.40 <i>over - cameras</i>
451.311.000 AUDIT EXPENSE	0.00	300.00	300.00	0.00
451.317.000 DATA PROCESSING EXPENSE	98.00	100.00	2.00	98.00
451.321.000 TELEPHONE EXPENSE	81.80	170.00	88.20	48.12
451.339.000 GPS FEE	97.98	225.00	127.02	43.55
451.342.000 PRINTING EXPENSE	0.00	50.00	50.00	0.00
451.351.000 COMMERCIAL INSURANCE EXPENSE	0.00	3,855.00	3,855.00	0.00
451.354.000 WORKERS COMP INSURANCE EXPENSE	2,000.00	2,550.00	550.00	78.43
451.361.000 ELECTRICITY EXPENSE	869.89	1,400.00	530.11	62.14
451.375.000 PROPERTY MAINTENANCE EXPENSE	7,105.39	5,000.00	(2,105.39)	142.11 <i>over</i>
451.376.000 PARK IMPROVEMENTS & EQUIP EXP	3,730.67	200.00	(3,530.67)	1,865.34 <i>picnic tables - to be reimb</i>
451.384.000 EQUIPMENT RENTAL EXPENSE	0.00	200.00	200.00	0.00
451.450.000 CONTRACTED SERVICES EXP	7,725.00	4,500.00	(3,225.00)	171.67 <i>over - tree trimming removed</i>
451.700.000 CAPITAL EXPENDITURES	1,500.00	12,000.00	10,500.00	12.50
492.095.000 TRANSFER TO CAPITAL PROJECT	0.00	28,000.00	28,000.00	0.00
Total Expenses	61,486.60	132,205.00	70,718.40	46.51
Net Income	\$ 59,912.38 \$	\$ 0.00 \$	\$ (59,912.38) \$	0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	397.41	500.00	102.59	(79.48)
378.000.000 WATER COLLECTIONS REVENUE	924,363.05	1,498,000.00	573,636.95	(61.71)
378.001.000 SALE OF BULK WATER REVENUE	33,707.61	60,000.00	26,292.39	(56.18)
378.002.000 CW LINE CAPITAL PROJECTS REV	7,357.77	32,000.00	24,642.23	(22.99)
378.122.000 BULK WATER REV-NIAGARA-HOWARD PLANT	24,833.56	0.00	(24,833.56)	0.00
378.700.000 BULK WATER REVENUE-MILESBURG	23,972.70	0.00	(23,972.70)	0.00
378.901.000 METER/PIT/ETC SALES REVENUE	19,998.36	3,000.00	(16,998.36)	(666.61)
378.903.000 VACANCY APPLICATION REVENUE	300.00	210.00	(90.00)	(142.86)
378.904.000 WATER ON/OFF FEE REVENUE	0.00	200.00	200.00	0.00
378.905.000 SERVICES PROVIDED BY WATER DEP	244.30	1,100.00	855.70	(22.21)
378.906.000 POSTING FEE REVENUE	30.00	300.00	270.00	(10.00)
383.400.000 CAPACITY FEES & ASSESSMENT REV	8,501.10	15,180.00	6,678.90	(56.00)
389.000.000 MISCELLANEOUS REVENUE	673.75	0.00	(673.75)	0.00
391.100.000 SALE OF FIXED ASSETS REVENUE	0.00	1,000.00	1,000.00	0.00
399.001.000 USE OF RESERVES	0.00	27,405.00	27,405.00	0.00
Total Revenues	1,044,379.61	1,638,895.00	594,515.39	(63.72)
Expenses				
448.112.000 SALARY EXPENSE	223,646.34	363,000.00	139,353.66	61.61
448.180.000 OVERTIME WAGES EXPENSE	15,382.71	29,000.00	13,617.29	53.04
448.191.000 WORKBOOTS EXPENSE	1,391.99	1,400.00	8.01	99.43
448.192.000 SOCIAL SECURITY EXPENSE	17,479.55	29,700.00	12,220.45	58.85
448.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	147.42	85.00	(62.42)	173.44
448.196.000 HEALTH INSURANCE EXPENSE	90,687.02	110,000.00	19,312.98	82.44
448.197.000 RETIREMENT EXPENSE	13,840.62	30,500.00	16,659.38	45.38
448.198.000 HEALTH CARE EXPENSE - IN HOUSE	2,146.00	9,500.00	7,354.00	22.59
448.199.000 LIFE INSURANCE EXPENSE	494.68	920.00	425.32	53.77
448.210.000 OFFICE SUPPLIES EXPENSE	291.21	1,100.00	808.79	26.47
448.215.000 POSTAGE EXPENSE	102.92	3,500.00	3,397.08	2.94
448.221.000 CHEMICAL EXPENSE	10,172.38	19,000.00	8,827.62	53.54
448.231.000 FUEL EXPENSE	4,994.68	15,200.00	10,205.32	32.86
448.238.000 CLOTHING & UNIFORM EXPENSE	1,378.03	2,400.00	1,021.97	57.42
448.246.000 REPAIR/MAINT/MISC SUPP EXP	18,390.62	27,000.00	8,609.38	68.11
448.249.000 COMPUTER SOFTWARE EXPENSE	5,241.50	8,725.00	3,483.50	60.07
448.251.000 VEHICLE & EQUIP MAINT EXP	4,208.14	20,000.00	15,791.86	21.04
448.253.000 REPAIRS TO WATER SYSTEM EXP	31,980.20	30,000.00	(1,980.20)	106.60
448.254.000 PUMP MAINT/REPAIRS EXPENSE	4,089.03	4,000.00	(89.03)	102.23
448.255.000 WATER METER MAINT/REPLACE EXP	13,968.95	85,000.00	71,031.05	16.43
448.260.000 TOOLS & MINOR EQUIPMENT EXP	5,618.26	5,500.00	(118.26)	102.15
448.311.000 AUDIT EXPENSE	0.00	6,600.00	6,600.00	0.00
448.313.000 ENGINEERING EXPENSE	0.00	2,000.00	2,000.00	0.00
448.314.000 LEGAL EXPENSE	180.00	2,000.00	1,820.00	9.00

over - raw

over - not bud.

bud. # only

done

over

over

over

over

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
448.316.000 WATER TESTING EXPENSE	3,905.00	7,000.00	3,095.00	55.79
448.317.000 DATA PROCESSING EXPENSE	693.46	1,350.00	656.54	51.37
448.318.000 SERVICE AGREEMENT EXPENSE	0.00	1,000.00	1,000.00	0.00
448.319.000 PEST CONTROL EXPENSE	460.00	1,200.00	740.00	38.33
448.320.000 IT SERVICES EXPENSE	1,949.00	9,000.00	7,051.00	21.66
448.321.000 TELEPHONE EXPENSE	2,960.78	3,400.00	439.22	87.08
448.324.000 CELL PHONE/IPAD EXPENSE	1,880.65	3,900.00	2,019.35	48.22
448.325.000 INTERNET EXPENSE	3,589.30	7,000.00	3,410.70	51.28
448.329.000 SCADA SYSTEM EXPENSE	4,143.30	5,000.00	856.70	82.87
448.331.000 TRAVEL EXPENSE	24.05	50.00	25.95	48.10
448.339.000 GPS FEE EXP	391.92	900.00	508.08	43.55
448.341.000 ADVERTISING EXPENSE	23.32	400.00	376.68	5.83
448.342.000 PRINTING EXPENSE	0.00	1,000.00	1,000.00	0.00
448.344.000 COPY EXPENSE	250.00	250.00	0.00	100.00 <i>done</i>
448.351.000 COMMERCIAL INS EXPENSE	15,000.00	40,000.00	25,000.00	37.50
448.354.000 WORKERS COMP INS EXPENSE	9,438.96	19,250.00	9,811.04	49.03
448.361.000 ELECTRICITY EXPENSE	89,662.84	185,000.00	95,337.16	48.47
448.362.000 HEATING OIL EXP - PUMP HOUSE	2,461.18	6,500.00	4,038.82	37.86
448.376.000 MAINT OF PUMP HOUSES EXPENSE	2,951.08	500.00	(2,451.08)	590.22 <i>over</i>
448.377.000 MAINTENANCE OF RESERVOIR EXP	979.60	400.00	(579.60)	244.90 <i>over</i>
448.378.000 MAINT OF STREETS EXPENSE	0.00	25,000.00	25,000.00	0.00
448.384.000 EQUIPMENT RENTAL EXPENSE	0.00	1,000.00	1,000.00	0.00
448.399.000 LEASE PAYMENTS EXPENSE	14,630.50	14,630.00	(0.50)	100.00 <i>done</i>
448.420.000 DUES/MEMBERSHIP/SUB EXP	524.00	1,000.00	476.00	52.40
448.450.000 CONTRACTED SERVICES EXPENSE	4,469.50	12,000.00	7,530.50	37.25
448.460.000 TRAINING EXPENSE	3,009.00	4,200.00	1,191.00	71.64
448.470.000 CDL/OTHER LICENSE EXPENSE	275.00	185.00	(90.00)	148.65 <i>over</i>
448.471.000 DRUG TESTING EXPENSE	51.63	400.00	348.37	12.91
448.473.000 OPERATORS LICENSE FEE EXP	345.00	500.00	155.00	69.00
448.474.000 REPAIRS TO PERSONAL PROP EXP	0.00	1,000.00	1,000.00	0.00
448.475.000 OTHER FEES EXPENSE	5,311.50	11,500.00	6,188.50	46.19
448.478.000 SALES TAX EXPENSE	0.00	250.00	250.00	0.00
448.700.000 CAPITAL EXPENDITURES	77,613.45	260,000.00	182,386.55	29.85
448.701.000 CAPITAL EXPENDITURE-WATER LINE	0.00	65,000.00	65,000.00	0.00
492.001.000 TRANSFER TO GENERAL FUND	67,500.00	90,000.00	22,500.00	75.00
492.095.000 TRANSFER TO CAPITAL PROJECTS	52,000.00	52,000.00	0.00	100.00 <i>done</i>
497.000.000 STMP IMPLEMENTATION EXPENSE	0.00	1,000.00	1,000.00	0.00
Total Expenses	832,326.27	1,638,895.00	806,568.73	50.79 <i>under</i>
Net Income	\$ 212,053.34	\$ 0.00	\$ (212,053.34)	\$ 0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
 For 7/31/2023

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.005.000 INTEREST INCOME-MONEY MARKET	24,003.69	10,000.00	(14,003.69)	(240.04) <i>over</i>
341.010.000 INTEREST INCOME - CKG, SVGS	87.96	175.00	87.04	(50.26)
364.110.000 SEWER COLLECTION REVENUE	1,044,611.96	1,858,000.00	813,388.04	(56.22)
364.111.000 SEWER CAPITAL IMPROVEMENTS REV	15,000.00	15,000.00	0.00	(100.00) <i>done</i>
364.171.000 SURCHARGE REVENUE	586.59	1,400.00	813.41	(41.90)
364.172.000 PRETREATMENT REVENUE	0.00	2,500.00	2,500.00	0.00
364.174.000 WASTE DISPOSAL REVENUE	38,539.03	63,000.00	24,460.97	(61.17)
364.180.000 BULK WATER LOADS REVENUE	1,455.00	2,400.00	945.00	(60.63)
364.901.000 BULK HAULING PERMIT REVENUE	0.00	120.00	120.00	0.00
364.904.000 CAPITAL IMPROVEMENTS-SBW	46,186.58	210,000.00	163,813.42	(21.99)
364.905.000 OPERATING SPRING,BENNER,WALKER	697,865.35	1,310,800.00	612,934.65	(53.24)
383.400.000 TAP FEES & ASSESSMENTS REVENUE	578.09	0.00	(578.09)	0.00 <i>over - not bud.</i>
399.001.000 USE OF RESERVES	0.00	276,100.00	276,100.00	0.00 <i>bud.# only</i>
Total Revenues	1,868,914.25	3,749,495.00	1,880,580.75	(49.84)

Expenses	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
429.112.000 SALARY EXPENSE	382,096.07	650,000.00	267,903.93	58.78
429.112.A00 SALARY EXPENSE-SYSTEM	50,504.86	59,200.00	8,695.14	85.31
429.180.000 OVERTIME WAGES EXPENSE-FAC	9,210.87	26,000.00	16,789.13	35.43
429.180.A00 OVERTIME WAGES EXPENSE-SYS	692.64	1,750.00	1,057.36	39.58
429.191.000 WORKBOOTS EXPENSE	2,160.29	2,200.00	39.71	98.20
429.192.000 SOCIAL SECURITY EXPENSE-FAC	29,521.07	51,700.00	22,178.93	57.10
429.192.A00 SOCIAL SECURITY EXPENSE-SYS	3,837.02	4,500.00	662.98	85.27
429.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	167.42	150.00	(17.42)	111.61 <i>over</i>
429.194.000 UNEMPLOYMENT COMP EXPENSE	928.50	0.00	(928.50)	0.00 <i>over - not bud.</i>
429.196.000 HEALTH INSURANCE EXPENSE-FAC	88,783.65	148,000.00	59,216.35	59.99
429.196.A00 HEALTH INS EXPENSE-SYSTEM	2,676.69	4,000.00	1,323.31	66.92
429.197.000 RETIREMENT EXPENSE	14,492.01	47,000.00	32,507.99	30.83
429.197.A00 RETIREMENT EXPENSE-SYSTEM	4,674.02	3,800.00	(874.02)	123.00 <i>over</i>
429.198.000 HEALTH CARE EXPENSE - IN HOUSE	1,596.70	10,900.00	9,303.30	14.65
429.199.000 LIFE INSURANCE EXPENSE-FAC	945.06	1,860.00	914.94	50.81
429.199.A00 LIFE INS EXPENSE-SYSTEM	118.08	125.00	6.92	94.46
429.210.000 OFFICE SUPPLIES EXP - FACILITY	43.15	1,200.00	1,156.85	3.60
429.210.A00 OFFICE SUPPLIES EXPENSE - SYSTEM	113.28	325.00	211.72	34.86
429.215.000 POSTAGE EXPENSE - FACILITY	57.12	225.00	167.88	25.39
429.215.A00 POSTAGE EXPENSE-SYSTEM	34.54	1,700.00	1,665.46	2.03
429.217.000 SHIPPING FEES EXP-FAC	84.49	200.00	115.51	42.25
429.217.A00 SHIPPING FEES EXP-SYS	0.00	25.00	25.00	0.00
429.221.000 CHEMICAL EXPENSE	37,312.22	165,000.00	127,687.78	22.61
429.225.000 LABORATORY SUPPLIES EXPENSE	4,106.10	5,000.00	893.90	82.12
429.231.000 FUEL EXPENSE - FACILITY	3,818.66	8,800.00	4,981.34	43.39
429.231.A00 FUEL EXPENSE - SYSTEM	129.87	1,900.00	1,770.13	6.84

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
SEWER				
429.238.000 CLOTHING & UNIFORM EXPENSE	2,007.60	4,200.00	2,192.40	47.80
429.248.000 COMPUTER SOFTWARE EXPENSE-FAC	541.50	1,200.00	658.50	45.13
429.248.000 COMPUTER SOFTWARE EXPENSE-SYS	4,699.94	7,600.00	2,900.06	61.84
429.249.000 MATERIALS & SUPPLIES EXPENSE - FAC	0.00	75.00	75.00	0.00
429.249.000 MATERIALS & SUPPLIES EXP - SYSTEM	79.91	9,000.00	8,920.09	0.89
429.251.000 VEHICLE MAINT EXP - SYSTEM	0.00	3,000.00	3,000.00	0.00
429.252.000 EQUIPMENT MAINT EXP - FAC	56,127.95	140,000.00	83,872.05	40.09
429.252.000 EQUIPMENT MAINT EXP - SYS	2,710.97	4,500.00	1,789.03	60.24
429.257.000 FACILITY MAINTENANCE EXPENSE	11,494.44	22,500.00	11,005.56	51.09
429.258.000 SYSTEM MAINTENANCE EXPENSE	21,367.00	80,000.00	58,633.00	26.71
429.260.000 MINOR EQUIPMENT EXPENSE-FAC	653.38	4,000.00	3,346.62	16.33
429.260.000 MINOR EQUIPMENT EXP - SYSTEM	687.86	1,000.00	312.14	68.79
429.276.000 SERVICE CONTRACT EXP - FAC	14,499.66	33,100.00	18,600.34	43.81
429.310.000 I & I EXPENSE - SYSTEM	18,150.00	20,000.00	1,850.00	90.75
429.311.000 AUDIT EXPENSE	0.00	8,100.00	8,100.00	0.00
429.313.000 ENGINEERING EXPENSE - FACILITY	1,575.62	25,000.00	23,424.38	6.30
429.313.000 ENGINEERING EXPENSE - SYSTEM	0.00	1,000.00	1,000.00	0.00
429.313.000 ENGINEERING EXP - FAC (NOT BILLABLE)	0.00	500.00	500.00	0.00
429.314.000 LEGAL EXPENSE-FACILITY	441.00	5,000.00	4,559.00	8.82
429.314.000 LEGAL EXPENSE - SYSTEM	688.00	700.00	12.00	98.29
429.316.000 ANALYTICAL TESTING EXP (FAIRWA	21,064.00	35,000.00	13,936.00	60.18
429.317.000 DATA PROCESSING EXPENSE	1,181.58	1,300.00	118.42	90.89
429.319.000 PEST CONTROL EXPENSE	220.00	575.00	355.00	38.26
429.320.000 IT SERVICES EXPENSE-FAC	2,693.50	6,600.00	3,906.50	40.81
429.320.000 IT SERVICES EXPENSE-SYSTEM	40.00	500.00	460.00	8.00
429.321.000 TELEPHONE EXPENSE-FACILITY	877.44	2,000.00	1,122.56	43.87
429.321.000 TELEPHONE EXPENSE-SYSTEM	818.56	1,900.00	1,081.44	43.08
429.324.000 CELL PHONE/TABLET EXPENSE-FACILITY	1,256.70	3,100.00	1,843.30	40.54
429.324.000 CELL PHONE EXPENSE - SYSTEM	88.33	240.00	151.67	36.80
429.325.000 INTERNET EXPENSE	825.09	2,000.00	1,174.91	41.25
429.329.000 SCADA SYSTEM MAINT EXP	1,342.25	40,000.00	38,657.75	3.36
429.331.000 TRAVEL EXPENSES-FACILITY	48.75	50.00	1.25	97.50
429.331.000 TRAVEL EXPENSES-SYSTEM	0.00	25.00	25.00	0.00
429.339.000 GPS FEE EXPENSE	195.96	450.00	254.04	43.55
429.341.000 ADVERTISING EXPENSE	907.64	750.00	(157.64)	121.02
429.342.000 PRINTING EXPENSE - FACILITY	0.00	200.00	200.00	0.00
429.342.000 PRINTING EXPENSE - SYSTEM	0.00	1,000.00	1,000.00	0.00
429.344.000 COPY EXPENSE-FACILITY	271.30	400.00	128.70	67.83
429.344.000 COPY EXPENSE - SYSTEM	56.87	150.00	93.13	37.91
429.350.000 INSURANCE EXPENSE	0.00	4,200.00	4,200.00	0.00
429.351.000 COMMERCIAL INSURANCE EXPENSE	11,860.30	55,500.00	43,639.70	21.37
429.354.000 WORKERS COMP INS EXP-FACILITY	30,194.12	33,000.00	2,805.88	91.50
429.354.000 WORKER'S COMP INS EXP-SYSTEM	0.00	3,050.00	3,050.00	0.00
429.361.000 ELECTRICITY EXPENSE	164,168.89	315,000.00	150,831.11	52.12
429.362.000 NATURAL GAS EXPENSE	7,832.09	11,750.00	3,917.91	66.66
429.374.000 COPIER RENTAL/MAINT EXP	885.60	1,330.00	444.40	66.59
429.378.000 MAINTENANCE OF STREETS EXP-SYSTEM	0.00	20,000.00	20,000.00	0.00

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

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	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
SEWER				
429.384.000 EQUIPMENT RENTAL EXP-FACILITY	0.00	400.00	400.00	0.00
429.384.A00 EQUIPMENT RENTAL EXP-SYSTEM	0.00	800.00	800.00	0.00
429.399.000 LEASE PAYMENT EXP-FAC	41,436.31	49,150.00	7,713.69	84.31
429.399.A00 LEASE PAYMENT EXP-SYSTEM	8,478.04	8,480.00	1.96	99.98 <i>done</i>
429.420.000 DUES/MEMBERSHIPS/SUB EXP-FAC	498.00	550.00	52.00	90.55
429.420.A00 SUBSCRIPTION EXP-SYSTEM	26.00	25.00	(1.00)	104.00 <i>done</i>
429.450.000 CONTRACTED SERVICES EXP - FAC	800.00	16,000.00	15,200.00	5.00
429.450.A00 CONTRACTED SERVICES EXP - SYSTEM	0.00	4,000.00	4,000.00	0.00
429.460.000 TRAINING EXPENSE	2,846.00	3,300.00	454.00	86.24
429.469.000 BIOSOLIDS RECYCLING EXPENSE	61,760.08	65,000.00	3,239.92	95.02
429.470.000 CDL/OTHER LICENSE EXPENSE	237.50	300.00	62.50	79.17
429.471.000 DRUG TESTING EXPENSE	51.63	200.00	148.37	25.82
429.472.000 PERMIT FEES EXPENSE	4,075.00	3,900.00	(175.00)	104.49 <i>over</i>
429.473.000 OPERATORS LICENSE EXP-FAC	970.00	200.00	(770.00)	485.00
429.473.A00 OPERATORS LICENSE EXP-SYS	60.00	120.00	60.00	50.00
429.475.000 REPAIRS TO PERSONAL PROP EXP-SYS	0.00	3,500.00	3,500.00	0.00
429.476.000 OTHER FEES EXPENSE	150.00	2,000.00	1,850.00	7.50
429.480.000 MISCELLANEOUS EXPENSE-FACILITY	40.00	0.00	(40.00)	0.00
429.700.C00 CAPITAL EXPENDITURES - FACILITY	81,738.66	500,000.00	418,261.34	16.35
429.905.000 MISC EXP - FACILITY	0.00	50.00	50.00	0.00
472.403.A00 PENN WORKS LOAN EXP - PRINCIPAL	0.00	319,190.00	319,190.00	0.00
472.404.A00 PENN WORKS LOAN EXP - INTEREST	17,107.80	28,000.00	10,892.20	61.10
472.405.A00 RELIANCE LOAN EXP - PRINCIPAL	0.00	58,360.00	58,360.00	0.00
472.406.A00 RELIANCE LOAN EXP - INTEREST	5,910.95	9,995.00	4,084.05	59.14
472.411.A00 NORTHWEST LOAN #3892 PRINCIPAL	0.00	166,060.00	166,060.00	0.00
472.412.A00 NORTHWEST LOAN #3892 INTEREST	48,522.34	82,070.00	33,547.66	59.12
472.413.A00 NORTHWEST LOAN #2846 PRINCIPAL	0.00	130,450.00	130,450.00	0.00
472.414.A00 NORTHWEST LOAN #2846 INTEREST	1,030.40	1,090.00	59.60	94.53
475.000.A00 TRUSTEE FEE EXPENSE	0.00	2,200.00	2,200.00	0.00
492.001.B00 TRANSFER TO GENERAL FUND	80,000.00	160,000.00	80,000.00	50.00
492.095.B00 TRANSFER TO CAPITAL PROJ FUND	27,000.00	27,000.00	0.00	100.00 <i>done</i>
497.000.000 STMP IMPLEMENTATION EXPENSE	0.00	1,000.00	1,000.00	0.00
Total Expenses	1,403,396.89	3,749,495.00	2,346,098.11	37.43

Net Income

\$ 465,517.36 \$ 0.00 \$ (465,517.36) \$ 0.00

net income

under

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

REFUSE	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	146.03	240.00	93.97	(60.85)
354.150.000 GRANT REVENUE	0.00	350,000.00	350,000.00	0.00
358.050.000 CONTRACTED INTERGOV'TAL REV	0.00	5,600.00	5,600.00	0.00
364.300.000 REFUSE COLLECTIONS REVENUE	693,668.73	1,230,000.00	536,331.27	(56.40)
364.305.000 SPECIAL COLLECTIONS REVENUE	2,305.50	5,000.00	2,694.50	(46.11)
364.307.000 GRASS/BRUSH COLLECTION FEE	12,405.00	12,000.00	(405.00)	(103.38)
364.400.000 COMMERCIAL HAULERS COMPOST FEE	350.00	0.00	(350.00)	0.00
364.500.000 SALE OF RECYCLABLES REVENUE	2,541.35	0.00	(2,541.35)	0.00
364.520.000 FEE FOR REFUSE CONTAINERS	3,825.00	300.00	(3,525.00)	(1,275.00)
364.521.000 FEE FOR RECYCLING CONTAINERS	42.00	35.00	(7.00)	(20.00)
Total Revenues	715,283.61	1,603,175.00	887,891.39	(44.62)
Expenses				
427.112.000 SALARY EXPENSE	141,315.50	275,000.00	133,684.50	51.39
427.180.000 OVERTIME WAGES EXPENSE	5,197.57	9,000.00	3,802.43	57.75
427.191.000 WORKBOOTS EXPENSE	800.00	800.00	0.00	100.00
427.192.000 SOCIAL SECURITY EXPENSE	10,892.01	20,000.00	9,107.99	54.46
427.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	73.44	80.00	6.56	91.80
427.195.000 UNEMPLOYMENT COMP EXPENSE	928.50	0.00	(928.50)	0.00
427.196.000 HEALTH INSURANCE EXP	31,962.64	60,000.00	28,037.36	53.27
427.197.000 RETIREMENT EXPENSE	4,105.87	25,500.00	21,394.13	16.10
427.198.000 HEALTH CARE EXPENSE - IN HOUSE	848.16	3,700.00	2,851.84	22.92
427.199.000 LIFE INSURANCE EXPENSE	384.86	710.00	325.14	54.21
427.210.000 OFFICE SUPPLIES EXPENSE	295.87	265.00	(30.87)	111.65
427.215.000 POSTAGE EXPENSE	106.67	1,700.00	1,593.33	6.27
427.231.000 FUEL EXPENSE	15,124.59	40,500.00	25,375.41	37.34
427.238.000 CLOTHING & UNIFORM EXPENSE	1,218.45	1,800.00	581.55	67.69
427.249.000 COMPUTER SOFTWARE EXPENSE	5,241.49	8,800.00	3,558.51	59.56
427.250.000 REPAIR/ MAINT/MISC SUPP EXP	84.12	2,400.00	2,315.88	3.51
427.251.000 COLLECTION EQUIP/EQUIP MAINT EXP	11,813.72	26,205.00	14,391.28	45.08
427.260.000 MINOR EQUIPMENT EXPENSE	102.91	1,100.00	997.09	9.36
427.262.000 TRASH RECEPTACLES EXPENSE	12,525.00	0.00	(12,525.00)	0.00
427.311.000 AUDIT EXPENSE	0.00	1,750.00	1,750.00	0.00
427.314.000 LEGAL EXPENSE	0.00	200.00	200.00	0.00
427.317.000 DATA PROCESSING EXPENSE	424.75	425.00	0.25	99.94
427.319.000 PEST CONTROL EXPENSE	465.00	1,175.00	710.00	39.57
427.320.000 IT SERVICES EXPENSE	0.00	500.00	500.00	0.00
427.321.000 TELEPHONE EXPENSE	736.69	1,500.00	763.31	49.11
427.324.000 CELL PHONE EXPENSE	805.77	1,440.00	634.23	55.96
427.325.000 INTERNET EXPENSE	680.59	1,300.00	619.41	52.35
427.326.000 SWIFTREACH EXPENSE	104.00	1,000.00	896.00	10.40
427.327.000 RADIO MAINTENANCE EXPENSE	0.00	100.00	100.00	0.00

over - not bud.
over - not bud.
over
over - not bud.
over
over

done

over - not bud.

over

over - not bud.

done

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
REFUSE	90.00	250.00	160.00	36.00
427.328.000 GATE EXPENSES	180.00	1,500.00	1,320.00	12.00
427.329.000 VIDEO RECORDING & STORAGE	391.92	900.00	508.08	43.55
427.339.000 GPS FEE EXP	339.40	300.00	(39.40)	113.13 <i>over</i>
427.341.000 ADVERTISING EXPENSE	0.00	1,400.00	1,400.00	0.00
427.342.000 PRINTING EXPENSE	75.00	150.00	75.00	50.00
427.344.000 COPY EXPENSE	9,792.86	12,000.00	2,207.14	81.61
427.351.000 COMMERCIAL INS EXPENSE	6,449.30	16,000.00	9,550.70	40.31
427.354.000 WORKERS COMP INSURANCE EXP	1,014.72	2,000.00	985.28	50.74
427.361.000 ELECTRICITY EXPENSE	663.63	2,500.00	1,836.37	26.55
427.362.000 HEATING OIL EXPENSE	13,575.00	28,000.00	14,425.00	48.48
427.364.000 CARDBOARD RECYCLING PROG-CCRRA	126,909.21	265,000.00	138,090.79	47.89
427.365.000 TIPPING FEES EXP - CCRRA	121,547.61	245,000.00	123,452.39	49.61
427.367.000 CURBSIDE RECYCLING EXP - CCRRA	14,430.00	29,000.00	14,570.00	49.76
427.368.000 COMMERCIAL RECYCLING EXP-CCRRA	51.00	500.00	449.00	10.20
427.369.000 OTHER RECYCLING EXPENSE-CCRRA	1,385.15	2,600.00	1,214.85	53.28
427.373.000 BUILDING REPAIR & MAINT EXP	0.00	4,000.00	4,000.00	0.00
427.384.000 EQUIPMENT RENTAL EXPENSE	8,478.05	8,480.00	1.95	99.98
427.400.000 LEASE PAYMENT EXPENSE	0.00	20.00	20.00	0.00
427.420.000 DUES/MEMBER/SUB EXPENSE	0.00	9,000.00	9,000.00	0.00
427.450.000 CONTRACTED SERVICES EXPENSE	0.00	125.00	125.00	0.00
427.460.000 TRAINING EXPENSE	0.00	200.00	200.00	0.00
427.470.000 CDL LICENSE EXPENSE	51.63	250.00	198.37	20.65
427.471.000 DRUG TESTING EXPENSE	0.00	1,000.00	1,000.00	0.00
427.474.000 REPAIR/REPLACE PRIVATE PRO	0.00	50.00	50.00	0.00
427.475.000 MISCELLANEOUS EXPENSE	0.00	360,000.00	360,000.00	0.00
427.700.000 CAPITAL EXPENDITURES	350.00	500.00	150.00	70.00
427.742.000 LICENSE/PERMIT/FEE EXPENSE	37,500.00	75,000.00	37,500.00	50.00
492.001.000 TRANSFER TO GENERAL FUND	50,000.00	50,000.00	0.00	100.00
492.095.000 TRANSFER TO CAPITAL PROJECTS	0.00	500.00	500.00	0.00
497.000.000 STMP IMPLEMENTATION EXPENSE				
Total Expenses	639,512.65	1,603,175.00	963,662.35	39.89

Net Income \$ **75,770.96** \$ **0.00** \$ **(75,770.96)** \$ **0.00**

net income

under

done

BUDGET VS ACTUAL
Borough of Bellefonte
 For 7/31/2023

SPECIAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
340.000.000 INTEREST ON LOAN-KEYSTONE GRANT	2,136.98	3,626.00	1,489.02	(58.93)
341.000.000 PRINCIPAL ON LOAN - KEYSTONE GRANT	13,572.00	23,303.00	9,731.00	(58.24)
341.010.000 INTEREST INCOME - CKG, SVGS	2,150.54	300.00	(1,850.54)	(716.85) <i>over</i>
351.000.000 AMERICAN RESCUE FUNDS	50,725.00	0.00	(50,725.00)	0.00 <i>over</i>
354.001.000 GRANT FUNDS	3,295,388.54	0.00	(3,295,388.54)	0.00 <i>over - new grants</i>
399.001.000 USE OF RESERVES	0.00	2,237,676.00	2,237,676.00	0.00 <i>bid. # only</i>
Total Revenues	<u>3,363,973.06</u>	<u>2,264,905.00</u>	<u>(1,099,068.06)</u>	<u>(148.53)</u>
Expenses				
410.700.000 POLICE DEPT GRANT EXPENSE	327,294.02	855,135.00	527,840.98	38.27
465.700.000 GOV PARK BASEBALL FIELD GRANT EXP	730,893.93	1,066,794.00	335,900.07	68.51
489.210.000 OFFICE SUPPLIES EXPENSE	62.98	5.00	(57.98)	1,259.60 <i>over</i>
498.100.000 AMERICAN RESCUE FUNDS EXPENSE	50,725.00	342,971.00	292,246.00	14.79
Total Expenses	<u>1,108,975.93</u>	<u>2,264,905.00</u>	<u>1,155,929.07</u>	<u>48.96 <i>under</i></u>
Net Income	<u>\$ 2,254,997.13 \$</u>	<u>0.00 \$</u>	<u>(2,254,997.13) \$</u>	<u>0.00</u>

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
LIQUID FUELS				
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	1,154.18	1,000.00	(154.18)	(115.42) <i>over</i>
355.020.000 STATE AID REVENUE	173,868.55	170,345.00	(3,523.55)	(102.07) <i>over</i>
399.001.000 USE OF RESERVES	0.00	130,405.00	130,405.00	0.00 <i>budget # only</i>
Total Revenues	175,022.73	301,750.00	126,727.27	(58.00)
Expenses				
430.740.000 MAJOR EQUIPMENT EXPENSE	0.00	60,000.00	60,000.00	0.00
432.000.000 SNOW & ICE REMOVAL EXPENSE	0.00	65,000.00	65,000.00	0.00
436.000.000 STORM SEWERS & DRAINS EXP	4,919.00	75,000.00	70,081.00	6.56
437.000.000 REPAIRS OF TOOLS & MACHINERY EXP	313.71	1,750.00	1,436.29	17.93
439.000.000 PROJECT WORK EXPENSE	166.54	100,000.00	99,833.46	0.17
Total Expenses	5,399.25	301,750.00	296,350.75	1.79 <i>under</i>
Net Income	\$ 169,623.48 \$	0.00 \$	(169,623.48) \$	0.00

financial

BUDGET VS ACTUAL
Borough of Bellefonte
 For 7/31/2023

EMS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV-CURRENT	23,714.07	24,000.00	285.93	(98.81)
301.200.000 REAL ESTATE TAX REV-PRIOR	34.99	10.00	(24.99)	(349.90) <i>over</i>
301.400.000 REAL ESTATE TAX REV-DELINQUENT	164.17	300.00	135.83	(54.72)
341.010.000 INTEREST INCOME-CHECKING	2.30	5.00	2.70	(46.00)
Total Revenues	23,915.53	24,315.00	399.47	(98.36)
Expenses				
412.000.000 EMS EXPENSES	24,037.18	24,305.00	267.82	98.90
412.210.000 OFFICE SUPPLIES EXPENSE	90.57	10.00	(80.57)	905.70 <i>over - dup tickets</i>
Total Expenses	24,127.75	24,315.00	187.25	99.23
Net Income	\$ (212.22)	\$ 0.00	\$ 212.22	\$ 0.00

net loss

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

CAPITAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	61,229.48	20,000.00	(41,229.48)	(306.15) <i>over</i>
392.001.000 TRANSFER IN FROM GENERAL FUND	117,500.00	117,500.00	0.00	(100.00) <i>clone</i>
392.004.000 TRANSFER IN FROM FIRE EQUIPMEN	15,230.00	15,230.00	0.00	(100.00) ✓
392.005.A00 TRANSFER IN FROM PARKS-RESERVED FOR POOL PROJECT	0.00	28,000.00	28,000.00	0.00
392.006.000 TRANSFER IN FROM WATER FUND	20,000.00	0.00	(20,000.00)	0.00 <i>over</i>
392.006.A00 TRANSFER IN FROM WATER FUND-CW	32,000.00	32,000.00	0.00	(100.00) <i>clone</i>
392.008.000 TRANSFER IN FROM SEWER FUND	27,000.00	15,000.00	(12,000.00)	(180.00) <i>over</i>
392.009.000 TRANSFER IN FROM REFUSE FUND	50,000.00	50,000.00	0.00	(100.00) <i>clone</i>
399.005.000 USE OF RESERVES - POOL	0.00	7,000.00	7,000.00	0.00 <i>bid. # only</i>
Total Revenues	322,959.48	284,730.00	(38,229.48)	(113.43)
Expenses				
452.450.000 NVJRA - TRANSFER POOL FUNDS	0.00	28,000.00	28,000.00	0.00
492.005.000 TRANSFER TO PARKS FUND	7,500.00	7,000.00	(500.00)	107.14 <i>over</i>
493.000.000 OFFICE SUPPLIES EXPENSE	0.00	5.00	5.00	0.00
500.001.000 FUTURE STREET PAVING	0.00	47,500.00	47,500.00	0.00
500.002.000 FUTURE STREET PROJECTS	0.00	70,000.00	70,000.00	0.00
500.004.000 FUTURE FIRE EQUIPMENT PURCHASES	0.00	15,230.00	15,230.00	0.00
500.006.A00 FUTURE WATER PROJECTS-CW	0.00	32,000.00	32,000.00	0.00
500.008.000 FUTURE SEWER PROJECTS	0.00	15,000.00	15,000.00	0.00
500.009.000 FUTURE REFUSE PROJECTS	0.00	50,000.00	50,000.00	0.00
500.099.000 FUTURE PROJECTS	0.00	19,995.00	19,995.00	0.00
Total Expenses	7,500.00	284,730.00	277,230.00	2.63 <i>under</i>
Net Income	\$ 315,459.48 \$	\$ 0.00 \$	\$ (315,459.48) \$	0.00

BUDGET VS ACTUAL
Borough of Bellefonte
For 7/31/2023

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
BULK WATER				
Revenues				
341.010.000 INTEREST INCOME-CHECKING/SVGS	3,197.91	2,100.00	(1,097.91)	(152.28) <i>over</i>
342.200.000 RENTAL INCOME	11,700.00	15,600.00	3,900.00	(75.00)
354.030.000 STATE GRANT PROCEEDS	0.00	100,000.00	100,000.00	0.00
357.030.000 LOCAL GRANT PROCEEDS	0.00	177,000.00	177,000.00	0.00
378.122.000 BULK WATER-NIAGARA-HOWARD PLANT	24,833.56	164,000.00	139,166.44	(15.14)
378.700.000 MILESBUURG WATER USAGE REVENUE	20,213.75	90,000.00	69,786.25	(22.46)
399.001.000 USE OF RESERVES	0.00	83,195.00	83,195.00	0.00 <i>bud. # only</i>
Total Revenues	59,945.22	631,895.00	571,949.78	(9.49)
Expenses				
430.700.000 CAPITAL EXPENDITURES - MUSSER LANE	231,237.80	245,000.00	13,762.20	94.38
436.318.000 PARKVIEW HEIGHTS STORMWATER MGMT EXP	0.00	277,000.00	277,000.00	0.00
451.361.000 ELECTRICITY-WATER ST PROPERTY	1,324.30	500.00	(824.30)	264.86 <i>over</i>
451.800.000 WATER ST PROPERTY EXPENSES	17.17	5,100.00	5,082.83	0.34
455.215.000 POSTAGE EXPENSE	0.00	5.00	5.00	0.00
455.310.000 AUDIT EXPENSE	0.00	350.00	350.00	0.00
455.314.000 LEGAL FEES EXPENSE	0.00	250.00	250.00	0.00
460.351.000 COMMERCIAL INS EXP-WATERFRONT	0.00	600.00	600.00	0.00
460.361.000 ELECTRICITY EXPENSE-WATERFRONT	808.83	1,200.00	391.17	67.40
463.500.000 CONTRIBUTION TO CBICC	0.00	1,000.00	1,000.00	0.00
465.210.000 OFFICE SUPPLIES EXPENSE	90.58	30.00	(60.58)	301.93 <i>over-dep. tickets</i>
471.710.000 WATER ST BUILDING LOAN-FNB #4440-PRINCIPAL	13,887.92	23,935.00	10,047.08	58.02
471.711.000 WATER ST BUILDING LOAN-FNB #4440-INTEREST	1,049.59	1,675.00	625.41	62.66
472.401.000 PRIN PMTS-NW LOAN #3432-WATERFRONT	31,627.11	54,615.00	22,987.89	57.91
472.402.000 INT EXP-NW LOAN #3432-WATERFRONT	10,243.32	17,165.00	6,921.68	59.68
481.500.000 CONSERVATION OF NAT'L RESOURCE	0.00	3,470.00	3,470.00	0.00
499.905.000 MISCELLANEOUS EXPENSE	153.63	0.00	(153.63)	0.00 <i>over - not bud.</i>
Total Expenses	290,440.25	631,895.00	341,454.75	45.96 under
Net Income	\$ (230,495.03) \$	0.00 \$	230,495.03 \$	0.00

net 1055

Budget vs Actual Summary

July 2023

<u>Revenue</u>	2022	2023	YTD	Percentage	Percentage
	Actual	Budget	Received	Received	Prior
				Year to Date	Year
General	\$3,781,193	\$3,400,420	\$2,558,731	75.25%	72.50%
Streetlighting	\$60,583	\$70,595	\$57,454	81.38%	47.33%
Fire Department	\$266,624	\$422,225	\$132,178	31.31%	45.81%
Fire Equipment	\$105,792	\$113,030	\$81,536	72.14%	74.12%
Parks & Recreation	\$125,556	\$132,205	\$121,399	91.83%	89.42%
Water	\$1,749,645	\$1,638,895	\$1,044,380	63.72%	52.46%
Sewer	\$3,296,241	\$3,749,495	\$1,868,914	49.84%	50.28%
Refuse	\$1,149,762	\$1,603,175	\$715,284	44.62%	59.93%
Special Projects	\$1,171,056	\$2,264,905	\$3,363,973	148.53%	15.84%
Liquid Fuels	\$169,060	\$301,750	\$175,023	58.00%	45.75%
EMS	\$25,102	\$24,315	\$23,916	98.36%	99.88%
Capital Projects	\$297,712	\$284,730	\$322,959	113.43%	51.74%
Bulk Water	\$1,240,102	\$631,895	\$59,945	9.49%	278.42%
TOTAL	\$13,438,430	\$14,637,635	\$10,525,691		

<u>Expense</u>	2022	2023	YTD	Percentage	Percentage
	Actual	Budget	Expended	Expended	Prior
				Year to Date	Year
General					
Council	\$56,359	\$51,550	\$20,382	39.54%	62.33%
Executive	\$135,150	\$130,550	\$74,796	57.29%	58.19%
Mayor	\$3,218	\$4,065	\$2,029	49.91%	55.15%
Treasurer	\$2,571	\$2,790	\$1,898	68.03%	72.58%
R/E Tax Coll	\$8,784	\$9,310	\$6,747	72.47%	83.04%
General Gov't	\$506,540	\$511,400	\$287,191	56.16%	52.53%
Police	\$1,477,126	\$1,466,265	\$887,969	60.56%	55.06%
Crossing Guards	\$2,283	\$3,385	\$1,683	49.73%	15.46%
Parking Enforce	\$156,865	\$157,895	\$76,378	48.37%	65.21%
Codes	\$4,141	\$13,225	\$1,649	12.47%	19.56%
Planning/Zoning	\$34,434	\$43,335	\$20,596	47.53%	73.93%
Streets	\$718,741	\$755,970	\$387,441	51.25%	45.19%
Other	\$230,188	\$116,590	\$63,283	54.28%	33.06%
HARB	\$17,271	\$16,590	\$7,481	45.09%	11.68%
Transfers Out	\$117,500	\$117,500	\$117,500	100.00%	87.23%
Total General Fund	\$3,471,172	\$3,400,420	\$1,957,022		

<i>Expense</i>	2022 Actual	2023 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
Streetlighting	\$79,154	\$70,595	\$28,053	39.74%	21.07%
Fire Department	\$250,307	\$422,225	\$151,789	35.95%	29.08%
Fire Equipment	\$106,209	\$113,030	\$71,688	63.42%	62.65%
Parks & Recreation	\$133,964	\$132,205	\$61,487	46.51%	46.18%
Water	\$1,015,734	\$1,638,895	\$832,326	50.79%	44.83%
Sewer	\$3,348,509	\$3,749,495	\$1,403,397	37.43%	37.17%
Refuse	\$916,550	\$1,603,175	\$639,513	39.89%	49.37%
Special Projects	\$1,160,530	\$2,264,905	\$1,108,976	48.96%	7.96%
Liquid Fuels	\$223,474	\$301,750	\$5,399	1.79%	10.32%
EMS	\$25,704	\$24,315	\$24,128	99.23%	68.02%
Capital Projects	\$192,648	\$284,730	\$7,500	2.63%	21.36%
Bulk Water	\$702,172	\$631,895	\$290,440	45.96%	163.20%
TOTAL	\$11,626,127	\$14,637,635	\$6,581,717		



**Stover
McGlaughlin**
Attorneys & Counselors at Law

Bellefonte
122 East High Street
Bellefonte, PA 16823
T: 814 355 8235
F: 814 355 1304

State College
919 University Drive
State College, PA 16801
T: 814 231 1850
F: 814 231 1860

Please remit payment to Bellefonte Office

July 15, 2023

Bellefonte Borough
c/o Ralph Stewart, Borough Manager
Municipal Bldg.
236 W. Lamb Street
Bellefonte, PA 16823

ACCOUNT NO. 12637.001 A
INVOICE NO. 165376 JWS

Solicitor

Fees through 07/15/2023

		HOURS
06/16/2023	Telephone conference with Ralph, et al. re: Weis; Emails with Attorney Gaines	0.50
06/20/2023	Emails with Ralph; Legal research re: nonconforming registration; Appear for Executive Session; Letter to Lucas	2.00
06/26/2023	Emails re: Weis Markets	0.20
06/27/2023	Emails with Attorney Gaines re: discovery, etc.	0.20
06/28/2023	Review Ambrose Heinz letter; Review Gaines Letter; Email to Ralph; Telephone call from Heinz	0.50
07/05/2023	Emails with Ralph Stewart; Review Seda-Cog Agreement; review Seda-COG Deed; Appear for executive session	1.80

Please Detach and Return This Portion With Your Remittance

Please Charge \$ _____ on the following:

Visa MasterCard Discover

Card Number Exp. Date (required)

Card Holder Signature

Amount Remitted: _____

Check No.: _____

Statement Date: 07/15/2023

Statement No. 165376

Account No. 12637.001

Bellefonte Borough

July 15, 2023

ACCOUNT NO: 12637-001A

INVOICE NO. 165376

Solicitor

		HOURS	
07/06/2023	Emails with Ralph Stewart; Order title search; Emails to Gina and Attorney Heinz	0.50	
07/07/2023	Emails with R. Stewart and Attorney Heinz and Attorney Larrabee	0.20	
07/10/2023	Telephone call from Attorney Levandoski; Email to Ralph and Don	0.30	
07/11/2023	Email and telephone conference with Don; Telephone call from Attorney Dupuis; Email to Attorney Levandoski	0.60	
07/13/2023	Emails; Review documents in re: Railroad Street Declaration of Taking	0.60	
	FOR CURRENT SERVICES RENDERED	<u>7.40</u>	<u>1,369.00</u>

RECAPITULATION

HOURS	RATE	TOTAL
7.40	\$185.00	\$1,369.00

TOTAL CURRENT CHARGES THROUGH 07/15/2023 1,369.00

PRIOR MONTH BALANCE \$666.00

TOTAL BALANCE DUE \$2,035.00

PAST DUE AMOUNTS

<u>0-30</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>181+</u>
2,035.00	0.00	0.00	0.00	0.00	0.00

**WE NOW ACCEPT PAYPAL. PAYMENTS CAN BE SENT TO
INFO@NITTANYLAW.COM**

**PAYMENTS RECEIVED AFTER THE STATEMENT DATE WILL BE
REFLECTED ON NEXT MONTH'S STATEMENT**

Treasurer's Report
2023
Month - July

Account	Budgeted Receipts	Receipts To Date	% Received	Budgeted Expenses	Expenses To Date	% Spent
General	3,400,420	2,558,731	75.2%	3,400,420	1,957,022	57.6%
Streetlighting	70,595	57,454	81.4%	70,595	28,053	39.7%
Fire Department	422,225	132,178	31.3%	422,225	151,789	35.9%
Fire Equipment	113,030	81,536	72.1%	113,030	71,688	63.4%
Parks	132,205	121,399	91.8%	132,205	61,487	46.5%
Water	1,638,895	1,044,380	63.7%	1,638,895	832,326	50.8%
Sanitation	3,749,495	1,868,914	49.8%	3,749,495	1,403,397	37.4%
Refuse	1,603,175	715,284	44.6%	1,603,175	639,513	39.9%
Special Projects	2,264,905	3,363,973	148.5%	2,264,905	1,108,976	49.0%
Liquid Fuels	301,750	175,023	58.0%	301,750	5,399	1.8%
Capital Projects	284,730	322,959	113.4%	284,730	7,500	2.6%
Bulk Water Sales	631,895	59,945	9.5%	631,895	290,440	46.0%
EMS	24,315	23,916	98.4%	24,315	24,128	99.2%
Total	14,637,635	10,525,691	71.9%	14,637,635	6,581,717	45.0%

Above figures are computer generated

	Beg of Month	Receipts		Expenses	End of Month
General	2,045,695	233,670		407,137	1,872,227
Act 13	26,722	1,404		0	28,126
Streetlighting	209,553	1,805		883	210,475
Fire Department	262,088	18,573		48,034	232,627
Fire Equipment	119,745	7,081		5,314	121,512
Parks	112,508	13,405		11,020	114,893
Water	1,476,120	213,972		120,961	1,569,131
Sanitation	497,561	147,808		380,817	264,551
Refuse	517,706	99,409		113,005	504,110
Special Projects	1,816	1		0	1,817
Capital Projects	3,137,017	155,378		7,500	3,284,895
Danone Water	17,213	0		14,065	3,148
Total	8,423,744	892,506		1,108,736	8,207,514

Above figures are from Bank Statements

Differences due to timing, outstanding checks, etc.

Am

**SUMMARY OF CHECKS
PAID IN
JULY 2023**

<u>FUND</u>	<u>CHECK NUMBERS</u>	<u>AMOUNT</u>
GENERAL	29631 - 29656, 1029	\$461,907.20
STREETLIGHTING	1253	\$882.96
BELLEFONTE FIRE DEPT	2762 - 2767	\$53,378.45
FIRE EQUIPMENT	-	\$7,392.18
PARKS & RECREATION	2941 - 2945	\$15,519.74
WATER	13718 - 13727, 1008 - 1010	\$172,835.61
SANITATION	15403 - 15423	\$375,785.75
REFUSE	5328 - 5338	\$114,807.76
SPECIAL PROJECTS	1015	\$50,674.34
LIQUID FUELS	657	\$4,000.00
EMS FUND	-	\$16,750.18
CAPITAL PROJECTS	13	\$7,500.00
301 N SPRING ST	168 - 171	\$2,226.54
BULK WATER	-	<u>\$16,644.60</u>
		Total: <u>\$1,300,305.31</u>

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
01 GF CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0999256	7/03/2023	LINK COMPUTER CORP	1,431.00
0999257	7/03/2023	LINK COMPUTER CORP	175.00
0999258	7/03/2023	AT&T MOBILITY	160.92
0999259	7/03/2023	COLUMBIA GAS	57.01
0029631	7/05/2023	HARRY'S ALIGNMENT SERVICE, INC	85.00
0029632	7/05/2023	JJ POWELL FUEL MANAGEMENT	3,778.79
0999262	7/05/2023	QUILL	14.10
0999263	7/05/2023	LINK COMPUTER CORP	510.00
TRANSFER	7/05/2023	PAYROLL FUND	68,351.48
0029633	7/06/2023	KUHARCHIK CONSTRUCTION	327.00
0029634	7/06/2023	GEORGE ELY ASSOC INC	2,713.00
0029635	7/06/2023	THE HARTFORD	246.37
0029636	7/06/2023	THE HARTFORD	84.46
0029637	7/06/2023	THE HARTFORD	342.67
0029638	7/06/2023	LEAH A. GUIZAR	270.00
0999245	7/06/2023	BLINK	165.00
0999265	7/06/2023	NAPA AUTO PARTS	492.30
AUTO	7/06/2023	BMO	401.17
0999251	7/07/2023	STATE COLLEGE FORD LINCOLN INC	2,840.60
0999255	7/07/2023	LINK COMPUTER CORP	97.50
0999261	7/07/2023	STROUSE ELECTRIC INC	44,679.50
0999267	7/07/2023	PORT'S SPORTS EMPORIUM	17.93
0999268	7/07/2023	QUALITY HYDRAULICS	187.64
0999269	7/07/2023	GREATAMERICA FINANCIAL SVCS	125.61
0999271	7/07/2023	NAPA AUTO PARTS	15.02
0999272	7/07/2023	COLUMN SOFTWARE, PBC	111.10
0999273	7/07/2023	PA STATE ASSOCIATION OF BOROUGHES	100.00
0029639	7/12/2023	NAPA AUTO PARTS	167.91
0029640	7/12/2023	LORI MCGOWAN	150.00
0029641	7/12/2023	GENERAL FUND	1,310.13
0029642	7/12/2023	GOFLEET CORPORATION	420.57
0999274	7/12/2023	GALL'S INC	91.69
0999275	7/12/2023	WITMER PUBLIC SAFETY GROUP, INC	1,894.00
0999276	7/12/2023	TACTICAL WEAR LLC	7,060.90
0999278	7/12/2023	MUNICIPAL EMPLOYERS INSURANCE TRUST	217.00
0999279	7/12/2023	LEAF	147.39
0999281	7/12/2023	COMCAST	10.62
0999287	7/12/2023	COMCAST	236.93
0029643	7/13/2023	NITTANY VALLEY JT REC AUTHORITY	6,105.00
0029644	7/13/2023	BELLEFONTE BOROUGH CAPITAL PROJECTS	117,500.00
0999270	7/13/2023	R H MARCON, INC	496.43
0029645	7/14/2023	GINA THOMPSON	1,674.54
0999266	7/14/2023	STATE COLLEGE FORD LINCOLN INC	126.51
0999277	7/14/2023	TRIANGLE BUILDING SUPPLIES & SERV, INC	1,082.28
0999285	7/14/2023	VALLEY ACE HARDWARE	52.98
0999286	7/14/2023	JABCO PEST CONTROL SERVICES, LLC	81.00
0029646	7/17/2023	FNB COMMERCIAL CREDIT CARD	3,039.99
0999295	7/17/2023	CULLIGAN WATER CO OF NEW ENGLAND, INC	50.00
0999264	7/18/2023	GENERAL CODE, LLC	995.00
0999283	7/19/2023	JANITORS SUPPLY INC	348.78
0999289	7/19/2023	WEST PENN POWER	128.91
0999290	7/19/2023	WEST PENN POWER	9.87
0999291	7/19/2023	WEST PENN POWER	337.42
0999293	7/19/2023	LINDE GAS & EQUIPMENT	76.70
0999304	7/19/2023	WEST PENN POWER	95.82
0999305	7/19/2023	VERIZON	46.80
TRANSFER	7/19/2023	PAYROLL FUND	62,731.55

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
01 GF CHECKING - NW

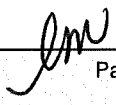
<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0999284	7/20/2023	TACTICAL WEAR LLC	3,889.58
0999294	7/20/2023	H & F TIRE SERVICE	366.48
0999297	7/20/2023	STAPLES CREDIT PLAN	189.96
0999307	7/20/2023	DIXON PRECAST INC	1,000.00
0029647	7/21/2023	GINA THOMPSON	1,674.54
0999282	7/21/2023	LINK COMPUTER CORP	82.50
0999288	7/21/2023	EASTERN ELEVATOR SERVICE & SALES	119.54
0999292	7/21/2023	PA ONE CALL SYSTEM, INC	190.74
0999306	7/21/2023	WIZZARDS JANITORIAL SYSTEMS	3,840.00
0029648	7/24/2023	PA MUNICIPAL HEALTH INSURANCE COOP	42,318.00
0029649	7/24/2023	HIGHMARK BLUE SH	123.35
0029650	7/24/2023	HIGHMARK BLUE SHIE	1,092.00
0029651	7/24/2023	TRANS ASSOCIATES ENGINEERING CONS INC	4,483.25
0029652	7/24/2023	PA MUNICIPAL RETIREMENT SYSTEM	4,137.18
0029653	7/24/2023	FULTON BANK	11,304.72
0999303	7/24/2023	COMCAST	139.90
0999308	7/25/2023	U.S. BANK EQUIPMENT FINANCE	198.00
0999318	7/26/2023	WEST PENN POWER	49.50
0999296	7/27/2023	NATURE'S COVER	20.30
0999298	7/28/2023	LESTER & MARIE McCLELLAN	307.80
0999299	7/28/2023	FRED & YVONNE SMITH	139.40
0999300	7/28/2023	DARREL & NORMA ZACCAGNI	329.80
0999301	7/28/2023	THOMAS THAL & CYNTHIA TRESSLER	289.80
0029654	7/31/2023	TRAVELERS CL REMITTANCE CENTER	27,353.62
0029655	7/31/2023	ENCOVA INSURANCE	19,909.00
0029656	7/31/2023	QUILL	16.99
0999316	7/31/2023	TOPP BUSINESS SOLUTIONS	260.00
Total Checks:			458,292.84



Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
01 GF PARK LOT CREDIT CARD ACCT-NW #4260

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	7/03/2023	MERCHANT BANK CD DISCOUNT	489.66
0001029	7/05/2023	JJ POWELL FUEL MANAGEMENT	5.97
0995106	7/14/2023	TRIANGLE BUILDING SUPPLIES & SERV, INC	5.00
0995105	7/20/2023	FIRST DATA	198.08
0995108	7/21/2023	IPS GROUP	324.00
0995109	7/21/2023	T2 SYSTEMS, INC	183.83
0995107	7/24/2023	DUNCAN PARKING TECHNOLOGIES	1,687.50
Total Checks:			2,894.04

Borough of Bellefonte



Check Register from 7/01/2023 to 7/31/2023
01 GF PARKING METER CC CKG - FNB #002

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	7/03/2023	HEARTLAND PAYMENT SYSTEMS	579.79
FEE	7/03/2023	FIRST MERCHANT SERVICE	63.78
Total Checks:			643.57

Borough of Bellefonte

Check Register from 7/01/2023 to 7/31/2023
01 GF PARKING METER-FNB #0817

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	7/31/2023	FIRST NATIONAL BANK	76.75
Total Checks:			76.75

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458-292-86

2-894-04

643-57

76-75

461-907-20

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
02 SL CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996294	7/03/2023	WEST PENN POWER	25.52
0996295	7/03/2023	WEST PENN POWER	2.78
0996314	7/17/2023	WEST PENN POWER	17.37
0996315	7/17/2023	WEST PENN POWER	9.88
0996302	7/19/2023	WEST PENN POWER	19.54
0996303	7/19/2023	WEST PENN POWER	103.46
0996304	7/19/2023	WEST PENN POWER	17.94
0996305	7/19/2023	WEST PENN POWER	16.72
0996306	7/19/2023	WEST PENN POWER	12.06
0996307	7/19/2023	WEST PENN POWER	65.81
0996312	7/19/2023	WEST PENN POWER	66.47
0996313	7/19/2023	WEST PENN POWER	58.63
0996316	7/19/2023	WEST PENN POWER	9.93
0996308	7/20/2023	WEST PENN POWER	337.42
0001253	7/26/2023	WEST PENN POWER	56.51
0996317	7/26/2023	WEST PENN POWER	50.35
0996318	7/26/2023	WEST PENN POWER	12.57

Total Checks:**882.96**

Borough of Bellefonte

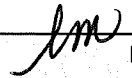
Check Register from 7/01/2023 to 7/31/2023

03 FD CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995635	7/03/2023	FIRE & RESCUE PRODUCTS	442.37
0995636	7/03/2023	LINK COMPUTER CORP	21.00
0999257	7/03/2023	LINK COMPUTER CORP	21.00
TRANSFER	7/05/2023	PAYROLL FUND	134.56
0002762	7/06/2023	LEAH A. GUIZAR	30.00
0002763	7/06/2023	NICHOLAS J CAPUTO	5,720.00
0995638	7/07/2023	STUCKEY FORD OF BELLEFONTE, INC	8,156.81
0002764	7/13/2023	LAMAR	1,100.00
0995637	7/14/2023	CENTRE COMMUNICATIONS, INC	3,830.00
0002765	7/17/2023	FNB COMMERCIAL CREDIT CARD	7,528.89
0995639	7/17/2023	JJ POWELL FUEL MANAGEMENT	976.65
0995645	7/19/2023	VERIZON	25.42
0995647	7/19/2023	VERIZON	540.68
0995649	7/20/2023	FISHER AUTO PARTS	25.94
0995640	7/21/2023	STATE WORKERS COMP FUND	7,604.00
0002766	7/24/2023	LAMAR	4,400.00
0002767	7/24/2023	STATE WORKERS COMP FUND	7,230.00
0995643	7/24/2023	UNDINE FIRE CO	1,515.20
0995644	7/24/2023	UNDINE TRUCK & TRAINING ACCOUNT	1,024.35
0995648	7/27/2023	LOGAN FIRE COMPANY	2,379.58
0995641	7/28/2023	WITMER PUBLIC SAFETY GROUP, INC	456.00
0995642	7/28/2023	WITMER PUBLIC SAFETY GROUP, INC	196.00
0995652	7/31/2023	TOPP BUSINESS SOLUTIONS	20.00
Total Checks:			53,378.45

Borough of Bellefonte

Check Register from 7/01/2023 to 7/31/2023
04 FE CHECKING - NW



<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
AUTO	7/15/2023	RURAL DEVELOPMENT	2,701.00
0995205	7/21/2023	COMMONWEALTH OF PA	965.26
0995206	7/21/2023	COMMONWEALTH OF PA	1,112.94
0995207	7/24/2023	FIRST NATIONAL BANK	2,612.98
Total Checks:			7,392.18

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
05 PARKS CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0002941	7/05/2023	JJ POWELL FUEL MANAGEMENT	39.93
0995856	7/05/2023	JANITORS SUPPLY INC	314.14
TRANSFER	7/05/2023	PAYROLL FUND	3,225.61
0995857	7/06/2023	T C TRANSPORT	250.00
0995858	7/06/2023	NAPA AUTO PARTS	31.35
0995859	7/10/2023	WEST PENN POWER	25.63
0002942	7/12/2023	VALLEY ACE HARDWARE	66.12
0002943	7/12/2023	GOFLEET CORPORATION	16.33
0995861	7/12/2023	WEST PENN POWER	14.96
0995862	7/12/2023	COMCAST	2.36
0995860	7/14/2023	TRIANGLE BUILDING SUPPLIES & SERV, INC	61.06
0002944	7/17/2023	FNB COMMERCIAL CREDIT CARD	59.94
0995863	7/17/2023	WEST PENN POWER	28.03
0002945	7/19/2023	STUDENT PAINTERS	6,000.00
TRANSFER	7/19/2023	PAYROLL FUND	3,707.62
0995864	7/20/2023	TRIANGLE BUILDING SUPPLIES & SERV, INC	59.26
0995866	7/26/2023	WEST PENN POWER	10.70
0995870	7/26/2023	WEST PENN POWER	43.78
0995867	7/27/2023	WEST PENN POWER	50.35
0995868	7/27/2023	WEST PENN POWER	12.57
TRANSFER	7/27/2023	GENERAL FUND	1,500.00
Total Checks:			15,519.74

Borough of Bellefonte

Check Register from 7/01/2023 to 7/31/2023

06 WATER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0997901	7/03/2023	LINK COMPUTER CORP	28.00
0997902	7/03/2023	WEST PENN POWER	8,148.12
0013718	7/05/2023	RAM INDUSTRIAL SERVICES LLC	1,958.00
0013719	7/05/2023	JJ POWELL FUEL MANAGEMENT	1,048.39
0997906	7/05/2023	LINK COMPUTER CORP	345.00
TRANSFER	7/05/2023	PAYROLL FUND	12,333.54
0997907	7/06/2023	LRM, INC	1,112.15
0997908	7/06/2023	PACE ANALYTICAL SERVICES LLC	75.00
0997909	7/07/2023	L/B WATER SERVICE, INC	3,796.46
0997912	7/07/2023	COLUMN SOFTWARE, PBC	23.32
0997913	7/10/2023	WEST PENN POWER	38.02
0997922	7/10/2023	VERIZON	180.10
0013720	7/12/2023	GOFLEET CORPORATION	65.32
0997915	7/12/2023	COMCAST	237.47
0997921	7/12/2023	L/B WATER SERVICE, INC	3,245.10
0997925	7/12/2023	COMCAST	47.17
TRANSFER	7/12/2023	GENERAL FUND	63.66
0013721	7/13/2023	COMMONWEALTH OF PA	150.00
0997919	7/13/2023	WISE CHIROPRACTIC	75.00
0997914	7/14/2023	TRIANGLE BUILDING SUPPLIES & SERV, INC	60.12
0997918	7/14/2023	GEORGE ROBB SERVICES LLC	300.00
0997923	7/14/2023	JABCO PEST CONTROL SERVICES, LLC	92.00
TRANSFER	7/14/2023	GENERAL FUND	22,500.00
0013722	7/17/2023	FNB COMMERCIAL CREDIT CARD	2,943.71
0997917	7/17/2023	PACE ANALYTICAL SERVICES LLC	2,830.00
0997930	7/17/2023	WEST PENN POWER	128.28
0997931	7/17/2023	WEST PENN POWER	9.98
0997932	7/17/2023	WEST PENN POWER	2,180.43
0997933	7/17/2023	WEST PENN POWER	45.99
0997935	7/17/2023	WEST PENN POWER	12.69
0997911	7/18/2023	C.G. AUTO REPAIR LLC	35.00
0997924	7/18/2023	EBY PAVING & CONSTRUCTION	223.48
0997934	7/18/2023	VERIZON	25.42
0997916	7/19/2023	MARTZ TECHNOLOGIES, INC	4,143.30
0997926	7/19/2023	COMCAST	115.35
0997927	7/19/2023	HEIDELBERG MATERIALS	570.01
0997936	7/19/2023	VERIZON	46.79
TRANSFER	7/19/2023	PAYROLL FUND	12,560.08
0997928	7/20/2023	UNIVAR USA INC	1,643.75
0997929	7/21/2023	BUCHART HORN INC	1,548.00
0013723	7/24/2023	PA MUNICIPAL HEALTH INSURANCE COOP	4,201.00
0013724	7/24/2023	HIGHMARK BLUE SHIE	168.00
0013725	7/24/2023	PACE ANALYTICAL SERVICES LLC	165.00
0013726	7/24/2023	PA MUNICIPAL RETIREMENT SYSTEM	1,170.91
0997942	7/25/2023	WEST PENN POWER	652.68
0997943	7/25/2023	WEST PENN POWER	144.51
0997944	7/25/2023	COMCAST	150.96
TRANSFER	7/27/2023	PAYROLL FUND	212.05
TRANSFER	7/27/2023	BELLEFONTE BOROUGH SEWER FUND	12,511.19
TRANSFER	7/27/2023	BELLEFONTE BOROUGH REFUSE FUND	9,645.64
0013727	7/31/2023	TRAVELERS CL REMITTANCE CENTER	4,438.96
0997940	7/31/2023	L/B WATER SERVICE, INC	275.04
0997941	7/31/2023	TOPP BUSINESS SOLUTIONS	250.00
0997947	7/31/2023	WEST PENN POWER	4,982.03

Total Checks:

123,952.17

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
06 WATER - ACH CHECKING - JSSB

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001008	7/11/2023	BELLEFONTE BOROUGH WATER FUND	19,084.02
0001009	7/11/2023	BELLEFONTE BOROUGH SEWER FUND	17,127.22
0001010	7/11/2023	BELLEFONTE BOROUGH REFUSE FUND	12,672.20
Total Checks:			48,883.44

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123 - 952 - 17

48 - 883 - 44

172 - 835 - 61

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
08 SEWER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	7/01/2023	GENERAL FUND	40,000.00
0997235	7/03/2023	LINK COMPUTER CORP	42.00
0997237	7/03/2023	COLUMBIA GAS	136.77
0015403	7/05/2023	NAPA AUTO PARTS	269.47
0015404	7/05/2023	PA DEP	125.00
0015405	7/05/2023	UV ENGINEERING SOLUTIONS INC	8,261.26
0015406	7/05/2023	HITE COMPANY	1,177.53
0015407	7/05/2023	JJ POWELL FUEL MANAGEMENT	578.36
0997234	7/05/2023	ROY BROOKS WELDING	1,430.00
0997238	7/05/2023	McQUAIDE BLASKO, INC	540.00
0997239	7/05/2023	EVOQUA WATER TECHNOLOGIES LLC	332.93
0997240	7/05/2023	LINK COMPUTER CORP	360.00
TRANSFER	7/05/2023	PAYROLL FUND	26,836.19
0015408	7/06/2023	PACE ANALYTICAL SERVICES LLC	479.00
0015409	7/06/2023	LEAH A. GUIZAR	45.00
0015410	7/06/2023	BELLEFONTE BOROUGH SEWER MM	85,000.00
0997243	7/06/2023	WISE CHIROPRACTIC	75.00
TRANSFER	7/06/2023	NORTHWEST SAVINGS BANK	16,748.35
TRANSFER	7/06/2023	NORTHWEST SAVINGS BANK	20,677.34
0997247	7/10/2023	USA BLUEBOOK	1,229.70
0997249	7/10/2023	VERIZON	26.76
0015411	7/11/2023	DEPT OF ENVIRONMENTAL PROTECTION	60.00
0997242	7/11/2023	USALCO, LLC	5,968.53
0015412	7/12/2023	GOFLEET CORPORATION	32.66
0015413	7/12/2023	BELLEFONTE BOROUGH CAPITAL PROJECTS	12,000.00
0997245	7/12/2023	SUSQUEHANNA FIRE EQUIPMENT CO	155.00
0997245	7/12/2023	SUSQUEHANNA FIRE EQUIPMENT CO	155.00
0997250	7/12/2023	COMCAST	69.95
0997255	7/12/2023	COMCAST	47.18
TRANSFER	7/12/2023	GENERAL FUND	138.74
0997241	7/13/2023	POLLU-TECH, INC	8,280.00
0997256	7/13/2023	RELIANCE BANK	5,696.02
0015414	7/14/2023	PA RURAL WATER ASSOCIATION	160.00
0997246	7/14/2023	TRIANGLE BUILDING SUPPLIES & SERV, INC	224.35
0997251	7/14/2023	TRIANGLE BUILDING SUPPLIES & SERV, INC	8.58
0997252	7/14/2023	VALLEY ACE HARDWARE	294.14
0997253	7/14/2023	VALLEY ACE HARDWARE	179.85
0997254	7/14/2023	JABCO PEST CONTROL SERVICES, LLC	44.00
0015415	7/17/2023	FNB COMMERCIAL CREDIT CARD	1,822.28
0015416	7/18/2023	COMMONWEALTH OF PA	185.00
0997244	7/18/2023	ROY BROOKS WELDING	45.00
0997248	7/19/2023	STITZER CRANE SERVICE, INC	1,401.40
0997257	7/19/2023	WEST PENN POWER	25,507.77
0997260	7/19/2023	LINDE GAS & EQUIPMENT	139.44
0997262	7/19/2023	VERIZON	93.92
TRANSFER	7/19/2023	PAYROLL FUND	26,590.71
0997258	7/20/2023	F.N.B. EQUIPMENT FINANCE	1,100.47
0997259	7/21/2023	QUALITY HYDRAULICS	363.26
0997261	7/21/2023	COMMONWEALTH OF PA	28,932.35
0997263	7/21/2023	HITE COMPANY	370.94
0997264	7/21/2023	GRAINGER	169.22
0015417	7/24/2023	PA MUNICIPAL HEALTH INSURANCE COOP	13,320.00
0015418	7/24/2023	HIGHMARK BLUE SH	123.34
0015419	7/24/2023	PACE ANALYTICAL SERVICES LLC	2,110.00
0015420	7/24/2023	PA MUNICIPAL RETIREMENT SYSTEM	9,705.52
0015421	7/24/2023	COMMONWEALTH OF PA	150.00
0015422	7/24/2023	EQUIPMENT DEPOT PENNSYLVANIA INC	225.00

Borough of Bellefonte



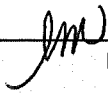
Check Register from 7/01/2023 to 7/31/2023 08 SEWER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0997265	7/25/2023	U.S. BANK EQUIPMENT FINANCE	110.70
0997270	7/26/2023	WEST PENN POWER	83.78
0015423	7/31/2023	TRAVELERS CL REMITTANCE CENTER	25,194.12
0997269	7/31/2023	TOPP BUSINESS SOLUTIONS	156.87
Total Checks:			375,785.75

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
09 REFUSE CHECKING - NW

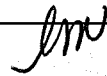
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0005328	7/05/2023	JJ POWELL FUEL MANAGEMENT	2,269.98
TRANSFER	7/05/2023	PAYROLL FUND	19,125.00
0995887	7/07/2023	GRANTURK EQUIPMENT CO, INC	569.46
0005329	7/11/2023	CC RECYCLING & REFUSE AUTHORITY	46,417.49
TRANSFER	7/11/2023	WATERMARKE CHURCH	1,269.90
0005330	7/12/2023	GOOD TIRE SERVICE	1,949.29
0005331	7/12/2023	GOFLEET CORPORATION	65.32
0005332	7/12/2023	BELLEFONTE BOROUGH CAPITAL PROJECTS	15,000.00
0995889	7/12/2023	COMCAST	21.23
TRANSFER	7/12/2023	GENERAL FUND	88.70
0995888	7/14/2023	JABCO PEST CONTROL SERVICES, LLC	93.00
0005333	7/17/2023	FNB COMMERCIAL CREDIT CARD	806.89
0995886	7/18/2023	HUNTER KEYSTONE PETERBILT, L.P.	250.12
0995890	7/19/2023	WEST PENN POWER	14.08
0995891	7/19/2023	WEST PENN POWER	72.71
0995892	7/19/2023	HUNTER KEYSTONE PETERBILT, L.P.	742.72
0995893	7/19/2023	TRACTOR SUPPLY CO	49.99
TRANSFER	7/19/2023	PAYROLL FUND	17,183.59
0005334	7/24/2023	PA MUNICIPAL HEALTH INSURANCE COOP	5,430.50
0005335	7/24/2023	HIGHMARK BLUE SH	9.49
0005336	7/24/2023	PA MUNICIPAL RETIREMENT SYSTEM	200.00
0005337	7/26/2023	SWIFTREACH NETWORKS LLC	104.00
0005338	7/31/2023	TRAVELERS CL REMITTANCE CENTER	2,999.30
0995899	7/31/2023	TOPP BUSINESS SOLUTIONS	75.00

Total Checks:**114,807.76**



Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
18 SPEC PROJ BASEBALL FIELD GRANT CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995015	7/05/2023	WEBER MURPHY FOX, INC	2,556.84
0001015	7/12/2023	GENERAL FUND	44,679.50
Total Checks:			47,236.34



Borough of Bellefonte

Check Register from 7/01/2023 to 7/31/2023
18 SPEC PROJ POLICE DEPT GRANT CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995007	7/07/2023	STROUSE ELECTRIC INC	3,438.00
Total Checks:			3,438.00

47 * 230.34
3 * 438.00
50 * 674.34

Borough of Bellefonte

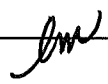
Check Register from 7/01/2023 to 7/31/2023
35 LF FNB CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000657	7/05/2023	DIXON PRECAST INC	4,000.00
Total Checks:			4,000.00

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
70 EMS CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995012	7/31/2023	STRYKER FLEX FINANCIAL	9,606.18
0995196	7/31/2023	McNEIL & COMPANY, INC	7,144.00
Total Checks:			16,750.18

Borough of Bellefonte



Check Register from 7/01/2023 to 7/31/2023 95 CAP PRJ CHECKING-FNB

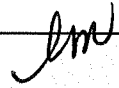
<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000013	7/18/2023	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	7,500.00
Total Checks:			7,500.00

Borough of Bellefonte

Check Register from 7/01/2023 to 7/31/2023
97 301 N SPRING ST CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000168	7/12/2023	WEST PENN POWER	960.38
0000169	7/24/2023	BELLEFONTE BOROUGH	28.43
0000170	7/24/2023	WIZZARDS JANITORIAL SYSTEMS	1,200.00
0000171	7/24/2023	COLUMBIA GAS	37.73
Total Checks:			2,226.54

Borough of Bellefonte



Check Register from 7/01/2023 to 7/31/2023 98 NW BULK WATER CHECKING ACCOUNT

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995194	7/07/2023	PENN TERRA ENGINEERING	7,584.28
TRANSFER	7/10/2023	NORTHWEST SAVINGS BANK	5,981.49
0995198	7/25/2023	WEST PENN POWER	401.39
0995195	7/26/2023	WEST PENN POWER	97.90
0995196	7/31/2023	McCLATCHY EXCELERATE	445.61
Total Checks:			14,510.67

Borough of Bellefonte
Check Register from 7/01/2023 to 7/31/2023
98 BULK FNB CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
AUTO	7/13/2023	FIRST NATIONAL BANK	2,133.93
Total Checks:			2,133.93

0 - 00

14 - 510 - 67

2 - 133 - 9

16 - 644 - 60



HISTORIC
Bellefonte[™]

Est. 1795

PROCLAMATION

- Whereas,** The Borough of Bellefonte congratulates the Bellefonte Area School District Boys' Varsity Baseball Team for becoming the 2023 PIAA Class 4A State Champions; and
- Whereas,** The Bellefonte Area School District Boys' Varsity Baseball Team, The Red Raiders through hard work and perseverance through 25 hard-fought games, became the 2023 PIAA Class 4A State Champions. The Red Raiders take great pride in respecting their opponents and playing the game of baseball with class and dignity; and
- Whereas,** The demanding athletic competition requires high levels of skills, determination teamwork, scholastic achievement, and focus on selfless commitment to others; and
- Whereas,** These 22 outstanding high school players: Logan Aviles, Josh Brown, Jacob Corman, Dominic Capperella, Parker Capparelle, Alexander Ebeling, Nathan Fisher, Ryan Fraley, Isaac Gall, Triston Heckman, Nash Irwin, Trevor Johnson, Braedyn Kormanic, Reese McCloskey, Felix Oquendo, Levi Purnell, Kenneth Squires, Caleb Stock, Ethan Tomasacci, Peyton Vancas, and Mason Weaver have represented themselves, their families, their school, and their community proudly; and
- Whereas,** the team is coached by Head Coach Jon Clark, with the assistance of Assistant Coaches Drew Bryan, Adam Gearhart, and Rick Hall; and

Now, therefore, I, Buddy Johnson, Mayor of Bellefonte, do hereby recognize Bellefonte Area School District Boys' Varsity Baseball Team for its extraordinary achievements of becoming the 2023 PIAA Class 4A State Champions. We salute your hard work and wish you continued success in the upcoming season.

I DO HEREBY set my hand and seal this 21st day of August 2023.

Gene "Buddy" Johnson, Mayor
Borough of Bellefonte

BELLEFONTE BOROUGH POLICE DEPARTMENT

JULY 2023



HIGHLIGHTS

- **SPECIAL EVENTS :** Bellefonte Arts and Crafts Fair, Herbies Hometown Loop, National Night Out (Giant Store with SPTP), Bike Patrol for PG Fireman’s parade and Carnival, Friday Night in the Fonte,
- **Note Worthy Crime/incident:** Attempted Homicide- cleared by arrest
- **PA Attorney General’s Office:** Conducted an audit for the CHRIA (criminal history intelligence act) for the dissemination of protected personal information.
- **Personnel:** Injured officer on light duty, which is noted with an “*” in following pages information., BPD’s Intern completed his summer internship, Part Time officer is onboarded and began his field training program.
- **Department focuses:** revamping our parking enforcement goals and strategies. Visibility and police presence by foot patrol, focusing on problem areas regarding traffic violations. Developing a Less-than lethal weapons policy
Training during working hours- CPR recertifications for entire Dept. without using overtime to do so.
- Conducted a speed/traffic study on South Potter St. using All-Traffic Solutions program.
- Chief and Detective attended monthly Chief’s of Police meeting, and the Montlys Criminal Investigator’s meeting

BELLEFONTE BOROUGH POLICE DEPARTMENT

MONTHLY ACTIVITY REPORT

CALLS SUPPLEMENTS ASSISTS (STPD) CRIMINAL COMPLAINTS NON-TRAFFIC CITES PARKING TICKETS ACCIDENT REPORTS WARRANTS ATTEMPTED WARRANTS SERVED 302 WARRANTS SERVED PERSON STOP	
--	--

CRUISER	MILEAGE
1 – 3416	
2 – 3408/3421	
3 – 3407	
4 – 3411/3416	
5 – 3410	
6 – 3424	
7 – 3412	
8 – 3400	

BUSINESS CHECKS VACATION HOME CHECKS	
---	--

TRAFFIC		
STOPS	WARNINGS	CITES

PATROL HOURS		
VEHICLE	FOOT	FOCUSED

OFFICER	HRS SCHEDULED	PTO	OT HRS	MEETINGS	TRAINING	TOTAL HRS WORKED
3400 WEAVER						
3407 WITMER						
3408 NEIDEIGH						
3410 LYONS						
3411 WALTER						
3412 BROWER						
3416 LUSE						
3417 IGOE						
3421 HOLT						
3424 POLLOCK						

OFFICER	CALLS	HRS AVAILABLE	FOOT PATROL	PATROL HRS	ADMIN HRS		
3400 WEAVER							
3407 WITMER							
3408 NEIDEIGH							
3410 LYONS							
3411 WALTER							
3412 BROWER							
3416 LUSE							
3417 IGOE							
3421 HOLT							
3424 POLLOCK							

OFFICERS OVERTIME							
OFFICER	COURT	SHIFT COVERAGE	HELD OVER	CALLED OUT	TRAINING	REIMBURSED ASSIGNMENT	TOTAL
3400 WEAVER							
3407 WITMER							
3408 NEIDEIGH							
3410 LYONS							
3411 WALTER							
3412 BROWER							
3416 LUSE							
3417 IGOE							
3421 HOLT							
3424 POLLOCK							

July Parking Enforcement and Animal Control Report

Reporting Officer: HOLTER, JEFFREY EARL

Call Type	Calls
ANIMAL	1
PARKING,	4

Total Call Types for HOLTER, JEFFREY EARL: **2**

Total Calls: 5

Total parking tickets issued: 143

MEMORANDUM

TO: Bellefonte Borough Council
FROM: Gina Thompson: HARB, Zoning & Planning Administrator
SUBJECT: Office of Community Affairs Update
DATE: For Council Meeting August 21, 2023

PLANNING:

The Planning Commission meeting for August 14 was cancelled. The next meeting will be held on September 11, 2023 at 5 p.m. in Council Chambers to discuss zoning concerns.

HARB:

HARB met on Tuesday, August 8, 2023 and then, because of technical issues, the remainder of the meeting was rescheduled for August 15. The agenda, presentation, and meeting minutes are in your packet. Details on administrative approvals can be found on the HARB agenda. If you have any questions, please let me know.

Recommended for approval/the issuance of a Certificate of Appropriateness:

- **384 E. Linn Street** – exterior window and door replacement.

Motion to approve project as presented, with an amendment that the rear door include the trim detail and colors that are used on the front windows of the house.

- **435 N. Spring Street** - Add L-shaped porch to cover the front of entrance. Replace cement with new cement as base for porch. Posts to support a steel metal roof to match the garage roof.

Motion to approve the porch as presented with an asphalt roof to match existing house roof.

- **469 E. Curtin Street** – Replace existing windows with new wooden windows (same style/grid patterns), paint all trim work and doors, add gutters and downspouts, add deck to rear of the home and replace accent roof(s).

Motion to approve replacement of windows with new wooden windows with same style and grid pattern, paint color schedule, and replace gutters and downspouts.

Motion to approve deck at rear of house as presented, with the condition that it is a freestanding structure that is not anchored to the house.

ZONING:

Zoning Hearing Board

There will be a Zoning Hearing Board on August 29, 2023 at 5:30 p.m. The Hearing is for an appeal to the determination made by the Zoning Officer for the property at 1304 Summit Drive. The applicant is appealing the determination that they can only rent out their short-term rental for 138 days per calendar year.

You can find more information in your packet, including the official Legal Notice, which has been posted at the property, and the Hearing Agenda.

OCA UPDATES:

The Safe Routes to Parks

Jennilyn sent out a newsletter to all council members on 8/12/23. The newsletter included the mission of the Safe Routes to Parks initiative, as well as updates since the community engagement sessions. Council should receive a full report of the community engagement session next month. Safe Routes to Parks is hosting a community event on Sunday, August 27, 1-4 p.m. on South Potter Street. There are lots of family-friendly activities planned and will be a wonderful event to highlight this corridor as a future rail-to-trail.

Everyone Has A Role to Play to Create Safe, Convenient, and Equitable Access to Parks!

Safe Routes to Parks:

- Have sidewalks, crosswalks, and working streetlights
- Are free from crime, violence, and over-policing
- Are close and convenient, connecting people to parks from home, work, or school



The area between Talleyrand and Masullo parks has been identified as a potential site for a new **Rails to Trails** project, located along S. Potter Street.

Sunday, August 27, 1-4PM on South Potter Street, Bellefonte, you are invited to:

STOP. LOOK. IMAGINE

What this area could be if it was utilized for outdoor recreation and new economic development.

South Potter Street
Bellefonte, PA
August 27, 2023
1pm – 4pm



Watch Safe Routes Partnership's video to learn why we all need Safe Routes to Parks or visit their website at SafeRoutePartnership.org/parks for more resources.



If you have any questions about the current projects, or would like additional information, please do not hesitate to contact Gina Thompson at gthompson@bellefontepa.gov.

AGENDA

“VIRTUAL” HISTORICAL AND ARCHITECTURAL REVIEW BOARD MEETING

DATE: AUGUST 8TH 2023 TIME: 8:30AM

BOROUGH MUNICIPAL BUILDING, 236 W. LAMB STREET, BELLEFONTE

Call to Order:

Attendance:

Members	Alternates	Guests
Sam McGinley, Chair	Gay Dunne	
Megan Tooker	Robert Wagner (CRCA)	
Walt Schneider	Amy Kelchner	
Mike Leakey		
Pat Long		
Maria Day		
Philip Ruth		

Public Comment:

Additions / Corrections to the Agenda:

Declaration of Conflict of Interest / Declaration of Ex Parte Communication:

Approval of the HARB meeting minutes: June 12, 2023 meeting minutes

Project Review and Public Comments:

- **384 E. Linn Street** – exterior window and door replacement.
 - *A representative from State College Design and Construction will be present to discuss the project.*

- **435 N. Spring Street** - Add L-shaped porch to cover the front of entrance. Replace cement with new cement as base for porch. Posts to support a steel metal roof to match the garage roof.
 - *Theresa Reis, property owner, will be present to discuss the project.*

- **469 E. Curtin Street** – Owner is undertaking a complete interior and exterior renovation of the subject property. Requesting HARB approval to: replace existing windows with new wooden windows (same style/grid patterns), paint all trim work and doors, add gutters and downspouts, add deck to rear of the home and replace accent roof(s).
 - Link to application materials:
<https://www.dropbox.com/scl/fo/mpavhkhuhizem2ic7siaa/h?rlkey=7h9e4284suy78m6hblghc3hbc&dl=0>
 - HARB Application
 - HARB Presentation
 - Color Schedule for trim, porch, and window sash
 - Window worksheets (29 window replacements)
 - Window presentation (photos of all windows)
 - *Tom Ventura, property owner, will be present to discuss the project.*

Administrative Approvals:

- **217 N. Allegheny Street (Verizon Building)** – Exterior site upgrades and maintenance, including: repairs to existing doors and windows, repair and paint the existing cornice woodwork to match the existing, repointing brickwork as needed, etc. Windows will not be replaced as part of this COA.
- **214 N. Allegheny Street (Bellefonte Bed & Breakfast)** – mural design for the exterior shared wall of library and Bellefonte Bed & Breakfast. CCLHM Executive Director, Denise Sticha, has approved of the design.
- **251 N. Allegheny Street (Setaro)** – Replace iron railing on front balcony to be period correct. Current railing was not original to house when built in 1879. Install roof finials that were originally on the house when built.
- **460 E. Linn Street (Taylor)** – replace all gutters and downspouts, install leaf filter on gutters. Current gutters are K-style and will be replaced with K-style.
- **223 E. Curtin Street (Simplicity Bed & Breakfast)** – 24” round wood sign, green and black to match house colors. Mounted to 4x4 black wood post (same as fence and light posts) and placed on the front yard, left side of property
- **203 N. Spring Street (Bellefonte Presbyterian Church)** - In-kind replacement of existing asphalt shingles, and gutters and downspouts. The South building (beside the parking lot) has three-tab asphalt shingles and the North building has architectural asphalt shingles. Roof shall be uniform with architectural shingles. All existing 'K'-Gutters and rectangular downspouts shall be replaced with eggshell gutters and downspouts to match the existing, including soffits and fascias.

Information / Discussion Items:

- **128 W. Howard (Trinity UM Church)** – gutter replacement update

Old Business:

- **DBI Mural Project** – Alex Hall from A H Public Spaces Consulting, LLC will be present to give updates on the mural project.

New Business:

Adjournment:

**HISTORICAL ARCHITECTURE REVIEW BOARD
BELLEFONTE BOROUGH
(DRAFT) MEETING MINUTES
Aug 8, 2023 - 8:30 a.m.
236 West Lamb Street, Bellefonte, PA 16823
www.bellefonte.net**

CALL TO ORDER:

The FIRST MEETING of the August 8th, 2023, regular meeting of the Bellefonte Borough Historical Architecture Review Board (HARB) was called to order at 8:30 a.m. Members met *virtually* via Zoom.

****This meeting was interrupted by a power outage. The second half of the meeting was rescheduled and members met to complete the meeting on 8/15.***

MEMBERS PRESENT: Sam McGinley, Chair
Walt Schneider
Amy Kelchner
Pat Long
Gay Dunne
Megan Tooker
Mike Leakey
Maria Day

ABSENT: Philip Ruth

STAFF MEMBERS: Gina Thompson, HARB Administrator

GUESTS: Kieron Cook
Tom Ventura
Theresa Reis
Alex Hall

Additions / Corrections to the Agenda: None

Declaration of Conflict of Interest / Declaration of Ex Parte Communication: None

Approval of the HARB meeting minutes: *Schneider motioned to approve the minutes of the June 12th, 2023 meeting. Long seconded. There was no discussion. Motion carried.*

Public Comment: None

Project Review

384 E. Linn Street – exterior window and door replacement.

- Kieron Cook from State College Design and Construction was present to discuss the project.

Long motioned and Tooker seconded to approve the project as presented. Discussion included clarifications of the project details, including discussion about making the door a double wide, sliding glass door.

The motion was amended to read: the rear door should include the trim detail from the front of the house. Roll Call vote. The motion carried unanimously.

435 N. Spring Street - Add L-shaped porch to cover the front of entrance.

- Theresa Reis, property owner, was present to discuss the project.
- Replace cement with new cement as base for porch. Posts to support a steel metal roof to match the garage roof.
- The construction company is Yoder Brothers

Schneider motioned and seconded to approve the project as presented. Discussion included clarifications of the project details, including standing seam vs. metal roofing.

Motion to approve the project as presented, with the change that the roof on the porch be an asphalt shingle to match the shingle on the house. Roll Call vote. The motion carried unanimously.

MEETING PART 2 – AUGUST 15, 2023, to make up for internet connection during August 8th meeting.

CALL TO ORDER:

The *SECOND MEETING* of the August 8th, 2023, regular meeting of the Bellefonte Borough Historical Architecture Review Board (HARB) was called to order at 8:30 a.m. on August 15, 2023. Members met *virtually* via Zoom.

MEMBERS PRESENT: Sam McGinley, Chair
Walt Schneider
Amy Kelchner
Pat Long
Gay Dunne
Philip Ruth

ABSENT: Megan Tooker
Mike Leakey
Maria Day

STAFF MEMBERS: Gina Thompson, HARB Administrator

GUESTS: Tom Ventura
Alex Hall

Project Review – (continued)

469 E. Curtin Street – Owner is undertaking a complete interior and exterior renovation of the subject property.

- Tom Ventura, property owner, was present to discuss the project.
- Requesting HARB approval to:
 - replace existing windows with new wooden windows (same style/grid patterns)
 - paint all trim work and doors
 - add gutters and downspouts
 - add deck to rear of the home and replace accent roof(s)

- Link to application materials:

<https://www.dropbox.com/scl/fo/mpavhkhuhizem2ic7siaa/h?rlkey=7h9e4284suy78m6hbghc3hbc&dl=0>

Schneider motioned and Kelchner seconded to approve the project as presented.

Dunne motioned to amend the motion to cover only the rehabilitation part of the project, and discuss the deck as a separate motion. Second by Ruth. Motion to amend the motion carried with one Nay vote by Schneider. The deck will not be discussed in this presentation.

Discussion included clarifications of the project details. The amended motion to approve the rehabilitation projects carried unanimously.

Schneider motioned and Dunne seconded to approve the deck project as presented. Discussion included clarifications of the project details.

Schneider then amended his motion to make the approval for the deck as a free-standing structure. Dunne seconded the amended motion. The amended motion to approve the deck project carried unanimously.

Administrative Approvals

- **217 N. Allegheny Street (Verizon Building)** – Exterior site upgrades and maintenance, including: repairs to existing doors and windows, repair and paint the existing cornice woodwork to match the existing, repointing brickwork as needed, etc. Windows will not be replaced as part of this COA.
- **214 N. Allegheny Street (Bellefonte Bed & Breakfast)** – mural design for the exterior shared wall of library and Bellefonte Bed & Breakfast. CCLHM Executive Director, Denise Sticha, has approved of the design.

- **251 N. Allegheny Street (Setaro)** – Replace iron railing on front balcony to be period correct. Current railing was not original to house when built in 1879. Install roof finials that were originally on the house when built.
- **460 E. Linn Street (Taylor)** – replace all gutters and downspouts, install leaf filter on gutters. Current gutters are K-style and will be replaced with K-style.
- **223 E. Curtin Street (Simplicity Bed & Breakfast)** – 24” round wood sign, green and black to match house colors. Mounted to 4x4 black wood post (same as fence and light posts) and placed on the front yard, left side of property
- **203 N. Spring Street (Bellefonte Presbyterian Church)** - In-kind replacement of existing asphalt shingles, and gutters and downspouts. The South building (beside the parking lot) has three-tab asphalt shingles and the North building has architectural asphalt shingles. Roof shall be uniform with architectural shingles. All existing 'K"- Gutters and rectangular downspouts shall be replaced with eggshell gutters and downspouts to match the existing, including soffits and fascias.

Old Business:

- DBI Mural Project – Alex Hall from A H Public Spaces Consulting, LLC was present to give updates on the mural project.
 - The project site is located at 123 S Allegheny Street
 - The life span of the project is expected to be around 25 years.
 - The 3-phase project is progressing on schedule and is slated to be completed in late 2023, weather pending.
 - There will be a dedication of the new mural upon completion.
 - 35 artists applied and 3 artists have been selected to move on to Phase II
 - They should get approval from the property owner in late August/early September and be ready to get approvals from the Borough at that point.
 - The mural committee is asking HARB board members to please keep information, especially the design, confidential, as the organizers would like the final design to be a surprise for the community.

New Business: NONE

Information/Discussion Items:

- 128 W. Howard (Trinity UM Church) – gutter replacement update
 - The church removed their Half Rounds and replaced them with K Style
 - This issue was addressed – and the church is removing the K Style gutters and re-replacing them back to half rounds
 - Gina did notice that other properties in the area do have K Style gutters – and she would like to encourage board members to consider this issue.

Adjournment: With no other business to come before HARB, the second half of this meeting adjourned at 9:18am.



HISTORIC

Bellefonte[™]

Est. 1795

**BOROUGH OF BELLEFONTE
HISTORICAL ARCHITECTURAL
REVIEW BOARD**

8:30 AM Tuesday August 8th 2023 “Virtual” Meeting

Agenda Item 1

- **Call to Order:**
- **Attendance:**
- **Additions / Corrections to the Agenda:**
- **Declaration of Conflict of Interest:**
- **Declaration of Ex Parte Communication:**
- **Approval of the HARB meeting minutes:**
June 12th 2023 meeting minutes



Project 1: 384 E. Linn Street

Project Applicant: State College Design and Construction (on behalf of homeowner, Hester Blum)

Character Defining Features & Setting:

- *Building shape and roof features* – Two-story frame gable front and wing
- *Openings* – One-over-one double-hung wood sash with exterior storms; pointed windows in the attic; front door with sidelights
- *Projections* – Two-story projecting hexagonal bay on gable front; one-story porch with shed roof; rear gabled ell with widely overhanging eaves
- *Trim and Secondary Features* – wood – bracketed cornices on bay and front porch; decorative detailing in the side gable ends
- *Materials and Craft Details* – Stone foundation, frame structure with wood siding, trim, details and windows
- *Setting* – historic residential neighborhood with surrounding nineteenth and twentieth century dwellings. Detached one-story, one-car garage in rear with gable roof

Project Description:

New exterior door and window at rear of house. Both the window and door are to be selected and installed to match the wood of the existing doors and windows of the house. Replace sconce next to door.





Project 2: 435 N. Spring Street

Project Applicant: Theresa Reis, property owner

Character Defining Features & Setting:

The main block of this two-story frame building has a side-gable roof with a front-facing gabled wall dormer. Beneath the dormer is a two-story hexagonal bay. The house stands on a stone foundation, is clad in what appears to be asbestos shake, and has an asphalt shingled roof. A series of porches and bays project from the building's two-story rear ell. The majority of the building's window openings contain one-over-one double-hung sash that are not original to the building; however, some of the openings still contain their original windows, including a four-pane pointed arch window in the front gable, a multi-lite window in a side addition, etc. A one-story porch formerly wrapped the north and east sides of the house, but has been removed. Nearby buildings are contributing examples of late 19th and early 20th century residential architecture.

Project Description:

Add L-shaped porch to cover the front of entrance. Replace cement with new cement as base for porch. Posts to support a steel metal roof to match the garage roof.







Project 3: 469 E. Curtin Street

Project Applicant: Tom Ventura, property owner

Character Defining Features & Setting: Built 1930

Witter, Harry G. & Anna P. House

Spanish colonial; Mission Style

Hip roof, brick dormer cuts thru eave, curved parapet

Exterior Walls brick, running bond

Other: brick panel trim, brick sills, windows 8/1 double-hung

Bays: 3; Stories : 2

Sears House 1926 "The Alhambra". Original house on lots 469/457 E. Curtin

Project Description:

Owner is undertaking a complete interior and exterior renovation of the subject property. Requesting HARB approval to: replace existing windows with new wooden windows (same style/grid patterns), paint all trim work and doors, add gutters and downspouts, add deck to rear of the home and replace accent roof(s).

o Link to application materials:

<https://www.dropbox.com/scl/fo/mpavhkhuhizem2ic7siao/h?rlkey=7h9e4284suy78m6hblghc3hbc&dl=0>



Agenda Item 3: Administrative Approvals

- **217 N. Allegheny Street (Verizon Building)** – Exterior site upgrades and maintenance, including: repairs to existing doors and windows, repair and paint the existing cornice woodwork to match the existing, repointing brickwork as needed, etc. Windows will not be replaced as part of this COA.
- **214 N. Allegheny Street (Bellefonte Bed & Breakfast)** – mural design for the exterior shared wall of library and Bellefonte Bed & Breakfast. CCLHM Executive Director, Denise Sticha, has approved of the design.
- **251 N. Allegheny Street (Setaro)** – Replace iron railing on front balcony to be period correct. Current railing was not original to house when built in 1879. Install roof finials that were originally on the house when built.
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Agenda Item 4

- **Information/Discussion Items:**
 - **128 W. Howard (Trinity UM Church)** – gutter replacements update.
- **Old Business:**
- **New Business:**
- **Adjournment:**



LEGAL NOTICE

The Bellefonte Borough Zoning Hearing Board will hold a public hearing on **Tuesday, August 29, 2023, at 5:30 p.m.** in Council Chambers, 236 W. Lamb St, Bellefonte. All interested persons are invited to attend. The following item will be considered:

Appeal the determination of the Zoning Officer to operate a nonconforming use (short-term rental) in the R-1 Suburban Residential District for a maximum of 138 days per year.

Based on the provisions of the Zoning Ordinance, Chapter 575, Article XIII: Supplemental Regulations, Section 64.1: short-term rentals.

More information may be obtained at the Borough office. If you are a person with a disability and wish to attend this hearing and require an auxiliary aid, service, or other accommodation to participate in the proceedings, please call 355-1501 to discuss how your needs may be best accommodated.



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Agenda
Zoning Hearing Board
Variance Request

Tuesday, August 29th, 2023 @ 5:30 P.M.

Council Chambers, 236 West Lamb Street, Bellefonte, PA 16823

- Call to Order
- Roll Call and Declaration of Quorum
- Chairperson's Statement – Reason for Hearing

1. **Applicant:**
Lisa Drobka, Robin Nest LLC

1304 Summit Drive, Bellefonte PA 16823
tax parcel nos. 32-207-,009-,0000-

ZHB Members:

Mark Johnson, chair
David Provan
Lanny King
William Luther
Charles Cox

Alternate Members:

N/A

Solicitor:

William Tressler

Reason to appeal the determination made by the Zoning Officer:

The applicant is appealing the determination made by the Zoning Officer based on the provisions of the Zoning Ordinance Chapter 575-64.1:

Short-term rentals. Specifically, letter E (14), which states:

Short-term rental properties operating in the R-1 and R-2 residential districts may be rented out for a maximum of 60 nights per year. Any current short-term rental property owner that can document the number of nights that they have been renting in their highest year beyond 60 nights will be granted a certificate of nonconformity for the additional nights beyond that granted for their nonconforming use of the property for a short-term rental.

- Identification of People Wishing to be Heard
- Swearing in of People Giving Testimony
- Hearing



HISTORIC
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To: Council

From: Ralph

Date: August 18, 2023

Subject: Borough Manager's Report – July 2023

Operations/Staff Updates:

- Building and property - Armory building – elevator shaft contractor is onsite starting the project. We will have a project meeting every two weeks. The IT consultant (who handles the current borough building IT) is doing all of the planning work to integrate the Armory with the existing building. Various other smaller projects are in phases of completion.
- Personnel – We have some openings at the Wastewater Treatment Plant due to someone leaving and a retirement. We are going through the steps to fill these openings.
- Streets – Crews are working on storm drain repairs.
- Streets - Penn DoT SR 150, South Water Street Wall Project – This project was completed in early August.
- Streets - Traffic Light at Parkview and Zion – Our engineer is nearly complete with survey work and has submitted a grant application. Penn DoT is planning to have a meeting with the School District related to the planned elementary school along Airport Road. This may have an impact on our design.
- Borough Authority Water/Wastewater – the borough authority held a work session in July to discuss design concepts for the Big Spring cover. The Authority does not want to see the pumphouse view blocked by the structure for a hard shell cover. Discussions are continuing. The draft meeting minutes of the August 15 meeting will be the August 21st meeting materials.

- Wastewater – The Plant is facing a number of issues – personnel shortages due to non-work-related injuries, vacancies, equipment failures and long lead times for replacement parts. I have attached notes presented to the Authority by Frank Noll, WWTP Superintendent.
- Water – I have attached notes presented to the Authority by Matt Auman, our Public Works Superintendent.
- Corning line break on June 28th – the staff held an After-Action Review to discuss the event so that improvements in the operations/processes can be implemented.
- Parks - Stage at Talleyrand/performance center – We recently received the draft Memorandum of Understanding (MOU) that will cover the responsibilities of the borough and the Stage group. This will be developed by Council.
- Parks - Kepler Pool at Governors Park/Nittany Valley Rec. Authority – The group is getting ready to go out to bid for the construction/renovation work.
- Parks – seasonal personnel are grass-cutting, tree trimming, dead tree removing, and performing general maintenance
- Refuse – personnel changes with inter-department moves. Crews recently trained on new mulch bagging /silt sock machine for Musser Lane compost facility.
- Former National Guard Armory property along Zion Road – Don and I met with the owner recently. Due to extremely high costs for renovating the buildings, he has put a hold on the brewery project. He has not made a final determination yet.
- Waterfront development – According to an article, it looks like the Spring of 2024 at the earliest.
- PA Highlands Community College (PHCC) – The PHCC is still very much interested in getting established in Bellefonte/Centre County. They are trying to work with Weis for space in the former grocery store building on East Bishop Street. If that doesn't work, they will keep looking.
- SEDA-COG Joint Rail Authority (JRA) RR Spur along Potter Street – council has approved the purchase of the spur with the rail conditional upon having an agreement with Bellefonte Historical Railroad Society (BHRS) regarding access and use of the spur.

July	Meetings/Activities Attended
1	➤
2	➤
3	➤
4	➤ Holiday
5	<ul style="list-style-type: none"> ➤ Department head meeting ➤ Council work session and business meeting
6	<ul style="list-style-type: none"> ➤ Staff meeting ➤ Meeting with AFSMC representative
7	➤ Armory elevator pre-construction meeting
8	➤
9	➤
10	➤ Vacation
11	➤ Vacation
12	➤ Vacation
13	➤ Vacation
14	➤ Vacation
15	➤
16	➤
17	<ul style="list-style-type: none"> ➤ Department head meeting ➤ Council work session and business meeting
18	<ul style="list-style-type: none"> ➤ Staff meeting ➤ Authority work session – Big Spring cover project
19	➤
20	➤ Vacation
21	<ul style="list-style-type: none"> ➤ Meeting with Water/wastewater engineer ➤ Meeting to discuss zoning projects
22	➤
23	➤
24	➤
25	➤ Meeting with Armory building contractor/vendor
26	<ul style="list-style-type: none"> ➤ Meeting with member of Spring Creek Watershed Commission ➤ Senator Dush citation ceremony – Macy Neideigh
27	➤ Sick day
28	➤ Meeting with County Administrator – plans for former Centre Crest property
29	➤
30	➤
31	➤ Meeting with rep of Spring Creek Watershed Commission

Activities

Work session and Council Agenda formatting and preparation

Agenda/Meeting preparation and follow up, coordinate with staff – directives, policy questions

Unscheduled, informal, meetings, calls, emails to/from staff – Department day-to-day operations

Correspondence – elected, fellow staff, residents, business owners, other government staff, realtors, customers, etc. via emails, phone calls, letters

Draft meeting minutes review

Armory building – focused on getting the elevator installed.

Bellefonte Borough Authority Meeting July 18th 2023 WWTP Report

Bulk Water sales for the month of June were approx. 684,640 gals.

6/1/23 – Purchased and installed a 3rd portable A/C unit for the power distribution room. * *
Finished spreading of 117 wet tons of biosolids on field #1 of the Spicer farm.

6/2/23 – Chris Roelke from B & L at the plant for approximately 6 hrs. to review probe data and analysis results. Plant walkthrough to determine new sampling locations tied to ammonia issue.

6/5/23 – E.Q. digester blower #2 failed forcing the use of the old E.Q. blowers to feed air to D2 and D3 digesters. Blower motor is fried and wiring will need replaced from unit to breaker box. Blower motor picked up 6/12/23 by EMS. * Biocarb pumps both failed and had to pump product into a tote to drip feed. Martz Tech. in the following day and got back in service.

6/8/23 – Case loader taken to Groff tractor for bucket cylinder repair. One cylinder too bad for repair and will need ordered.

6/9 thru 6/12 – BNR filter discharge tank full of sand and maintenance 2 days of lowering sand level and a day trying to clear sand at the discharge end of the line.

6/13/23 – Jet pump in the North activated sludge swing zone died and is OOS.

6/15/23 – Chris Roelke from B & L at the plant for almost 5 hrs. Touched on TRE (Toxicity Reduction Evaluation) report, BNR sand tank evaluation plus the removal of sand from 400 feet of 8" discharge line and the 3 jet pumps that are OOS in the activated sludge tanks.

6/16/23 – Received the new scissor lift that had been a safety committee request.

6/23/23 – Stitzer crane service at the plant to pull jet pumps for inspection by a field service tech from Riordon Materials. Only able to pull units up from the North clarifier and found impellers excessively worn and motor shot on one. Repaired one with the only spare impeller on site. Can only suspect we have the same issues on the South unit.

6/26/23 – Complete Biomag process shutdown from 3:30 am to 7:45 am. Mag drum VFD failure tripped the MCC feeding power to the system. * Jet pump failure occurred on the South swing zone area. OOS. New replacement pumps quote received with a 16-18 week lead time.

6/27/23 – Shut down the Leibert A/C unit in the power room. Contacted Allied Mech. who has a 5 ton portable unit that is available for set up on a loaner program.

6/28/23 – VFD installed for the Mag drum. * May eDMR submitted to DEP with two permit violations.

Water Report July 2023

- 6/1/23 Install valve and replace fire hydrant @ 430 E. Linn St
- 6/2/23 Replace and relocate water lateral @ 502 Valentine St
- 6/5-9/23 Mow and spray water/ sewer right of ways
- 6/14/23 Leak detection
- 6/15/23 Leak detection
- 6/19/23 Raise manhole and valve box's (Rolling Ridge Dr)
- 6/20/23 20" water main break (435 Willowbank St)
- 6/21/23 20" water main break (435 Willowbank St)
- 6/22/23 4" water main break (735 Willowbank St)
- 6/26/23 Clean sewer main @ Brown Ave
- 6/27/23 Clean up @ Willowbank St leaks
- 6/29/23 Exercise valves for 4" water main leak @ Willowbank St
- 6/30/23 Repair 4" water main @ 435 Willowbank St

Bellefonte Borough Authority Meeting August 15th 2023 WWTP

Report

Bulk Water sales for the month of July were approx. 314,200 gals.

7/3/23 – Received notice of his resignation from one of our plant operators. – Submitted the plants 4th of 4 required passing WET tests along with the TRE (Toxicity Reduction Evaluation). Maintenance installed repaired E.Q. digester blower motor.

7/7/23 – Head of Maintenance placed on light duty for at least a month (shoulder). – Allied mechanical installed a portable 5 ton A/C unit in the power control room to assist the 3 small portable units in use.

7/11/23 – Roller bearing failure occurred on the belt thickener. Repaired with used one from storage.

7/13/23 – BioMag system shutdown for approx. 6 hours. Martz came and replaced a damaged Ethernet cable connection.

7/14/23 – EMS in to make wiring connections at the repaired E.Q. digester blower motor. Found that the VFD will need replaced.

7/18/23 – Chris Roelke from B & L on site to review analysis numbers and a visual inspection of the A.S. units. Reviewed jet pump issues and the information gathered so far for repairs or replacement.

7/20/23 – EMS in to conduct a vibration analysis on the E.Q. digester blower that's operational. After consulting with Chris @ B & L, the scheduled three week sampling procedure for our NPDES permitting has been halted due to not operating under normal conditions.

7/21/23 – Informed by a plant operator that he will be off with a back injury for the unforeseen future leaving the plant with only 3 assigned operators.

7/24/23 – Maintenance installed a coupling bracket with added weights to try to diminish the released air from the vacated area of the pulled jet pump.

7/25/23 – Violation letter sent to one of our industrial users for violation of their lead limits. – Jet pump in the south A.S. anoxic zone went OOS. – Maintenance employee, Robbie Nichols, attended the required Biosolids Land Application training in Harrisburg.(25th & 26th)

7/26/23 – Submitted June eDMR to DEP with 3 violations.

7/27/23 – Meeting @ 8:00am DEP WQS, Chris Roelke, myself and Shannon. Review and discussion of ammonia violations and projected solutions. Inspection/tour to see the problems at the clarifiers and view the pulled impeller showing probable cavitation issues. Spot checking of D.O. readings around the clarifier zones completed by Chris & SS.

Water Report August 2023

7/5/23	Replace ¾" water line @ 313 E. Curtin St
7/6/23	Camera sewer laterals
7/7/23	Leak detection
7/10/23	Jet sewer @ Governors Park and Teener League Field
7/11/23	Leak detection
7/13-14/23	Jet sewer mains
10/17/23	Leak detection Colville area
7/19/23	Install new water tap (500 block E. High St)
7/20/23	Leak detection
7/20-21/23	Monitor blasting near 20" water main on Valentine Hill (Logan Greene development)
7/21/23	Dug up and located sewer main on 400 block E. Cherry Lane to get depth for new sewer manhole installation
7/24/23	Hydro excavated near fire hydrant @ 963 Tanney St
7/26/23	Replaced fire hydrant @ 963 Tanney St
7/27/23	Leak Detection Coleville area. Located service line leak at 290 Upper Coleville Rd
7/28/23	Dug up and locate shut off @ 290 Upper Coleville Rd
7/28/23	Replace ¾" service line @ 110 Capperella Dr

INTEROFFICE MEMORANDUM

TO: COUNCIL
FROM: DON H
SUBJECT: REPORT ON VARIOUS ITEMS
DATE: AUGUST 21, 2023
CC:

The following are updates on various reportable items:

- We held our first construction meeting on the Armory elevator project. We received a tentative schedule which reflects completion in late December 2023.
- We are awaiting signatures to complete and record the Land Development Plan for Musser Lane. Once received, we'll begin to look at development of a new building structure;
- We had a follow-up meeting with Pennoni Associations regarding the Parkview Heights Stormwater Project. They are going to make a modification to the RFP reflecting the change not to go behind the Teener League Field. Bid proposals will be read aloud at the September 5th Council meeting;
- The Spring Street Streetscape Project (CDBG) bids were opened at the last meeting. SEDA-COG, in review of the bids found that the low-bidder's package was not complete. We will have a recommendation in the Council packet to conditionally approve the proposal suggested by our Solicitor after his review.
- Julie and I met with representatives of the Centre County Recycling & Refuse Authority to discuss the \$2,500 beautification grant for the peninsula. The funds and work are required to be completed by December 31, 2023.
- We filled a vacant position at the WWTP for an Operator. We are still short-staffed as we have an individual out on FMLA.
- The Public Works and Borough staff completed most of the action items from the Talleyrand Park Committee's spring walkthrough. This included replacing a number of caps on the stone wall, removing a few dead pine trees next to the Train Station, painting the Gazabo. We are looking for volunteers to remove the english ivy.
- 2023 Street paving should occur prior to the end of September.
- I met with a few of the NVJRA members regarding the grants they received for the Kepler Pool renovations. They will be administering five

separate grants. They are projecting the project goes out to bid late fall (after approval) and award in early 2024. They are not anticipating completion of the work until late summer 2024. They asked to use Borough Council Chambers for periodic meetings and some small filing space to maintain their grant files. We are working to help accommodate them with their requests.

- I am estimating approximately \$150K left in the Governor's Park Baseball Field grant remaining. Meetings are being set-up to establish where the remaining funds would be best utilized.



Bellefonte Emergency Medical Services

Municipal Update 2nd Quarter 2023 January 1 – June 30

Ambulance Incidents;

- Total Responses
 - Emergency 909 total (2022 = 876, 2019 = 1040)
 - Transported 684
 - No Patient, Refusal 93
 - Lift Assist 48
 - Deceased 16
 - Cancelled 49
 - Fire/Police Standbys 17
 - Non-Emergency 2 total

By Municipality;	2023		2022		2019	
○ Bellefonte Borough	259	28%	245	28%	379	36%
○ Spring Township	184	20%	160	18%	148	14%
○ Benner Township	144	16%	143	16%	150	14%
○ Boggs Township	121	13%	105	12%	104	10%
○ Milesburg Borough	85	9%	69	8%	102	10%
○ Union Township	40	4%	38	4%	36	4%
○ Howard Township	17	2%	27	3%	16	2%
○ Marion Township	14	2%	20	2%	18	2%
○ Unionville Borough	6	1%	10	1%	2	<1%
○ Huston Township	3	<1%	2	<1%	0	
○ Mutual Aid	36	4%	57	7%	85	8%

Staffing;

- Career Personnel 14,843 hrs
- Volunteer Personnel 204 hrs

Fleet Information:

Unit #	Vehicle	Mileage	Replacement
• Amb-26-1	2010 Freightliner Ambulance	217,670 miles	2029
• Amb-26-2	2018 Freightliner Ambulance	94,045 miles	2033
• Amb-26-3	2019 MB Sprinter Ambulance	55,615 miles	2031
• Van-26-1	2014 Ford Para-Transit Van	107,490 miles	2026
• Van-26-2	2009 Ford Para-Transit Van	205,524 miles	2023
• Van-26-3	2017 Dodge Para-Transit Van	74,022 miles	2029
• Utility-26-1	2005 Ford F-350 MCI/Utility	92,458 miles	

369 Phoenix Avenue, Bellefonte, Pa. 16823
Office (814) 355-2907, Fax (814) 355-8702



Bellefonte Emergency Medical Services

2023 Municipal Funding – Received (YTD as of 7/20/23)

• Townships:	<u>2023</u>		<u>2022</u>	
○ Howard	\$4,060	0.50 mill (+)	\$1,538	0.19 mill
○ Union	\$14,000	0.50 mill (+)	\$10,000	0.35 mill
○ Huston	\$ 266	0.50 mill (=)	\$ 266	0.50 mill
○ Boggs	\$23,100	0.40 mill (-)	\$28,700	0.50 mill
○ Benner	\$14,000	0.22 mill (=)	\$14,000	0.22 mill
○ Spring				
○ Marion				
• Boroughs:				
○ Milesburg	\$ 6,100	0.42 mill (+)	\$ 5,710	0.40 mill
○ Bellefonte (partial)	\$24,037	0.25 mill (=)	\$25,694	0.25 mill
○ Unionville				

2023 Municipal Funding Utilization – (YTD as of 7/20/23)

• \$10,000	Ambulance Purchase, partial cost, 2010 Freightliner/Horton, Amb 26-1
• \$ 1,073	Fuel, vehicle (2 week invoice)
• \$ 1,514	Roof replacement loan payment x2
• \$ 678	Worker's Comp premium, x1 pay period
• \$ 409	Utility – electric x1 month
• \$ 2,049	Equipment/supplies - inverter replacement, O2 & cylinder hydro testing, radio batteries
• \$13,094	Payroll
• \$14,431	Insurance – liability, property, vehicle, portable equipment, umbrella – (6 month)
• \$ 1,100	Equipment – portable suction unit x1
• \$ 3,323	Vinyl graphics/lettering on new ambulance, partial cost
• \$ 9,606	Litter (3) replacement, annual financing #3 of 4 payments
• \$ 1,632	Ambulance Loan payment x1, Freightliner Amb 26-2
• \$ 1,039	Ambulance Loan payment x1, Sprinter Amb 26-3
• \$59,948	Total
• \$25,645	Balance

I. Only one meeting held

A. The July 26, 2023 EAB meeting was cancelled due to multiple conflicts

II. Climate Action Plan Accomplishments

A. We are going through our notes since September 2020 when the Climate Action Plan was passed to compile a list of all of the sustainability accomplishments that have been achieved by the borough community and government.

B. Where appropriate, we are also listing the collaborators in each of these projects

III. Web and media Sustainability design options from 2022 Sustainability Project

A. The review of these options was postponed because Ilona Ballreich had a last-minute mandatory meeting at PSU. This will be put back on the table at a later date.

IV. Other programs being planned

A. Climate Action Plan Presentation to the Public

1. This was the most educational program requested by the Sustainability Survey Respondents.

2. DBI has tentatively agreed to allow us to use the Springboard site for this presentation on Saturday, September 16 from 10:00 to 11:30 am. (Aside note: Kathleen Ammon has been hired as the new Executive Director of DBI. She started on July 24).

3. We are checking with DBI to see if this presentation can be done as a hybrid in person and on Zoom. If we can, then we will record it on Zoom so that we can also post it to the website.

4. Don is updating our prior PowerPoint presentations using the data created on the accomplishments that have occurred since passage of the CAP in 2020. This revision will be used for this presentation.

B. Community Composting at Musser Lane – Don said that this public event tentatively scheduled for Saturday, October 7 at 10 am. He believes that the bags will have arrived and the staff will have had time to train using the new bagging operation by that time.

C. Stormwater Mitigation – No update due to Ilona Ballreich not being able to attend this meeting. At the June meeting, Ilona said she is waiting to hear back from Matt Royer, the professor who has agreed to do the program. We might also do a stormwater mitigation show and tell using the Parkview Heights project that is ready to go out for bid.

D. Pollinator Education program – Gay Dunne contacted the Ford's to see if they or someone with expertise in creating and maintain pollinating habitats can do an educational program for us.

V. PMS Sustainability Designation

A. We received an email from the Pennsylvania Municipal League. They are one of the two partners that oversee the Sustainable PA program. The other partner is Sustainable Pittsburgh regarding social equity. This item has been placed the EAB for future discussion.

VI. Next meetings

A. August 9

B. August 23

C. September 13

**BELLEFONTE BOROUGH WATER AUTHORITY
MEETING MINUTES
REGULAR MEETING**

August 15, 2023 – 6 p.m.

236 West Lamb Street

Bellefonte, PA 16823

www.bellefonte.net

CALL TO ORDER

The meeting was called to order August 15, 2023 at 6 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL Authority members present:

Mr. Joe Beigle
Mr. Greg Brown
Mr. Jon Eaton
Mr. Joe Falcone
Mr. Frank (Buddy) Halderman
Mr. Doug Johnson
Mr. Mike Schmidt

Staff

Mr. Ralph Stewart, Borough Manager
Mr. Frank Noll, WWTP Superintendent
Mr. Shannon Struble, WWTP Assistant Superintendent
Mr. Matt Auman, Public Works Superintendent
Ms. Julie Brooks, Public Works Assistant Superintendent

Engineer: Chris Roelke, B & L

Guests

Randy Brachbill
Brian Chilton
Kevin Abbey

MINUTES

A motion was made by Johnson and seconded by Eaton to approve the minutes from June 14, 2023. No discussion. Motion carried.

ADDITIONS TO AGENDA

NONE

PUBLIC COMMENT/COMMUNICATIONS - ORAL

Mr. Stewart introduced Brian Chilton, structural engineer, who will be working on the Big Spring Cover Project. He also introduced Chris Roelke with Barton and Loguidice, who was also present to discuss the Cover Project.

COMMUNICATIONS (Written)

Letter from Glenn O Hawbaker - College Township Planning Commission, the Summit Park (Upper end of Corning Property) Subdivision Plan

- Rezoning and Subdivision of 11 lots
- The Subdivision will be serviced by College Township Water. The Authority directed Mr. Stewart to check with the solicitor as to service territory issues.

FINANCIALS

Budget v. Actual May 2023

Budget v. Actual June 2023

There was no motion to approve the financial report.

ENGINEER'S REPORT

Chris offered several updates for June and July.

SEWER REPORT (Superintendent)

The Superintendent highlighted the details of various projects and repairs completed in June and July.

There was an extensive discussion regarding repair details and keeping equipment current and up to date.

WATER REPORT

Details were offered regarding projects and repairs completed in June and July.

OLD BUSINESS

Work Session held on July 18, Big Spring Cover Project

- Authority does not want to block the view of the pumphouse
- Authority wants a shallow pond on top of a hard shell cover
- Design concepts are being considered
- Top design concepts will be discussed with PA DEP for permit approval feasibility

Sewer line easement encroachment near 1201 Pine Circle, Parkview Heights

- All the work completed or being completed has been done without permits.
- A retaining wall has been built over the sewer line easement

Motioned and seconded to have the property owner remove the wall within 60 days and restore the easement to its original condition, to the satisfaction of Bellefonte Borough Authority solicitor. Motion carried.

Logan Greene Water Lines warranty

- Berks Homes is the owner/developer – Able Construction is the contractor. The issue is being addressed by the solicitor

NEW BUSINESS

Daily Water Withdrawal Report June 2023

Daily Water Withdrawal Report July 2023

Spring-Benner-Walker Area Joint Authority May 8th – July 10th Meeting Minutes

There was a discussion regarding remaining capacity at the WWTP and the length of time for build out.

Corning Line break in July

The Authority looked at the entire situation and determined strengths and weaknesses and how to better handle a similar situation should another break happen in the future.

DISCUSSION

Spring Creek Watershed Commission Presentation - Randy Brachbill and Kevin Abby discussed details regarding the last meeting of the Spring Creek Watershed

- 2024 budget discussion
- There is an increase from 10 cents to 15 cents (this is the first increase since 2008)
- For Bellefonte Borough – in the 2024 budget – the additional nickel will mean an increase from \$615 to \$915 as the yearly contribution to the Commission.
- A goal for 2024 is to get better organized with the Watershed Municipalities to complete projects that cross municipal lines (water/sewer etc)
- The group is working on a Watershed Stewardship Plan that will benefit all entities – being a facilitator among all the municipalities (helping to facilitate collaboration for projects)
- 2024 budget - \$24,000 for the fiscal year
- Total annual contribution from all 12 members/municipalities is \$12,235 (Bellefonte Borough's current contribution is \$615/year)
- A brief history of the Watershed Commission was discussed. The Commission was established by Centre County 25 years ago, and 15 years ago the Commission was turned over to 12 area municipalities. It is a collaboration of the following 12 municipalities and townships:
 - Milesburg, Bellefonte Borough, Spring, Benner, Walker, Potter townships, State College Borough, Harris, College, Halfmoon, Ferguson and Patton townships

Carrier Fluid Pump at WWTP – funding discussion, design discussion

- It was agreed that the Authority needs to continue to move forward with the planning and of this project.

Blue Triton water sales from Penn Eagle Industrial Park – Water filling station

- Trying to establish a water filling station at Penn Eagle
- There needs to be an agreement as the volume of water is substantial
- The infrastructure for a filling station still exists underground
- It was agreed that the Authority will move forward with this project.

ADJOURNMENT

*Eaton motioned and Beigle seconded to adjourn tonight's meeting. No discussion. Motion carried.
The meeting adjourned at 7:42 pm.*

Centre County Library & Historical Museum Board of Trustees Meeting
Thursday, May 25, 2023
Hybrid Meeting
6:30 pm

Trustees Present: Deborah Cleeton, Carl Inglesby, Kathleen Gomez, Vickie Barnett, Bryce Taylor, Pam McCloskey

Trustees Excused: Lindsey Kurtz

Staff Present: Michele Reese, Nicholas Struble

Guests Present:

Call to Order: Carl Inglesby, President, called the meeting to order at 6:30 PM.

Public Comments and Correspondence: Nothing to report.

Consent Agenda: Cleeton made a motion to approve the minutes of March 23, 2023. Seconded by Taylor. Motion carried. Cleeton made a motion to approve the Director's March/April Operations Report. Seconded by Barnett. Motion carried.

The minutes of the March 23, 2023 Centre County Library & Historical Museum Board of Trustees Meeting were approved.

The March/April Operations Report was approved.

Finance Report and Investment Summary: Reese stated that everything was on track with expenses and investments. Reese reviewed the investment report from April stating that funds had been transferred from the Woods Fund to pay for the blinds and the porch project. Inglesby asked about the Municipality donations and how they were tracking. Reese stated the donations are coming in at the same schedule as past years. Cleeton asked if there was a determination letter that was sent out to the municipalities stating the amount we were requesting. McCloskey stated that she believes Sticha compiles information regarding library cards and library usage in the donation request letters. Taylor made a motion to approve the Finance Report and Investment Summary. Seconded by Cleeton. Motion carried.

New Business:

ERTC- Employee Retention Tax Credit - Reese gave an update on the credit. Form 941X has been completed for the 1st-4th quarters of 2020 and the 1st and 3rd quarters of 2021. The amount that we are to receive is \$270,379.16. The credit may be received six months to a year from now and may be paid out in the quarterly credit amount or annual sum. Reese stated that we do have an invoice due to First NonProfit for 10% of the credit amount. This invoice is due once we have received the credit in full.

2023 Municipal visits: Reese stated that Sticha had attended the Bellefonte Borough meeting as well as the Centre Hall Township meeting in April and received a Proclamation certificate for both the Bellefonte and Centre Hall branches. No other schedules have been discussed for attending additional municipality meetings. Barnett stated that she is concerned about approaching Spring Township for more income. Inglesby stated that he was not sure if Sticha would be asking for an increase in donation or if it would be more of an informative visit. Cleeton had asked if there was a formula in determining the amount of money that is requested by each municipality. Reese stated that she was unsure if there was a determination rate and that the letter informs the municipalities about the branches and the Bookmobile. Further discussion was held regarding the donation letters.

Committee Reports:

Finance: Cleeton reported that the finance committee met with Kristin Coombs and her Staff on April 5, 2023. The committee agreed to keep the principal protected funds at approximately \$100,000 available in each of those funds for upcoming projects. Recommended that the current asset allocation is kept as is. For the two income accounts, the recommendation was to change from balance to growth by increasing the equity to Bond ratio from 55/45 to 65/35. Cleeton asked if the committee was comfortable with that if the Board needed to approve it. Discussion was held regarding the change. The finance committee also met with FNB Tony Moist and Gavin Howe on May 2, 2023. They stated no distributions and none anticipated. They recommended moving our stock allocation to 45% of the fund and adding high quality bonds. They stated that we needed to continue to be conservative at this time due to the issue regarding the debt ceiling and what will happen. Taylor stated that a discussion was held regarding changes but no approval was given to either FNB or Coombs to make any changes. The Finance committee will be meeting with FNB again in the Fall. Taylor stated that the Board should table any changes until the July meeting. **Taylor made a motion to table any changes at this time. Seconded by Gomez. Motion carried.** Reese reported that the auditor Paul Link was in on May 4th to work on the audit. Mr Link is still working on the audit and has a few questions regarding the fixed assets. His calculations do not match ARO's. Reese has reached out to ARO regarding the information and is waiting for a response.

Personnel: Nothing to report.

Property:

Museum project- Inglesby reported that the Property Committee met with State College Design to look at the porch. He stated that samples were taken for the new pieces, discussed the drainage field and the closing of the sidewalks during the construction of the porch. The project will start at the end of July and should be completed within 90 days. Reese informed the Board that the blinds were installed on the 15th of May in the administrative side of the Museum. Reese asked for a quote for the remaining windows in the building. Inglesby stated that while Cole was looking at the other windows he discovered that one of the shutters was hanging on by two screws. Inglesby contacted DelGrippo Construction to see if they would be able to fix the shutter before it fell. They were able to do so and stated that there would not be any

charge. Inglesby was going to send out a letter of Thanks. Inglesby reported that there had been some vandalism done at the Little House. A minor had spray painted a wall on the building itself and the fence wall along the alley. Discussion was held regarding the cleanup and whether the minor should help with the cleanup. Inglesby is going to reach out to the Police Officer involved with the case to discuss the issue with him.

Bellefonte branch - Nothing to report.

Bookmobile - Struble stated that there were three applicants who had applied for the driver position before Denise left. There have been additional applicants who have applied for the position as well. A part time staff member is also interested in the driving position. Troy Butler was to meet with someone from Eagle to take a look at the batteries but has not been able to set up a time as of yet. The larger battery will need to be replaced as it has leaked acid from the top, bottom and sides. Reese stated that Troy had informed her that there is a leak in the roof right above the driver side in the compartment area. Discussion was held regarding the repair of the leak.

Holt - The leak in the toilet has been repaired and the water usage has gone down. Inglesby reported that last month a Mom and her two children had gotten stuck in the elevator and the fire company and State Police had to be called to help get them out. The elevator repair company came out the following day and stated they would contact Thyssenkrupp regarding the issue to see what could be done so it did not happen again.

Centre Hall – Musical instruments have been installed outside at the library. Mulch is to be delivered by the 26th of May and the Boys Scouts will be out to spread it around the building and the instruments. Pavers will be ordered to be placed by the instruments as well. Inglesby attended the PPVLS meeting and they stated that the memorial bench for Pat Smith is close to being ready to install. Inglesby also stated that he was concerned about the heat pump in the library. It is currently the only source of heat for the entire building. The heat pump was installed 25 years ago and has not been updated as of yet. Discussion followed regarding the heat pump. Inglesby stated that when the addition has been completed an additional heating source will need to be installed. McCloskey stated that there is a gas line that is available for the library to tap into for additional heating.

Planning: No updates.

Nomination:

Board vacancies – Kurtz was to reach out to the County Commissioners to ask if they had any specific criteria for the County board member nominee. Inglesby stated that he and Kurtz would have to wait until June to ask about the nominee. Inglesby stated that after the County has approved the nominee a vote can be held by the Board via email. The Board would also be able to vote for the at-large member at the same time as well.

Comments for the Good of the Order and Adjournment: Taylor reported that NovelCon went great. The weather was perfect for the event. Lots of things were happening. Struble reported that there were no food trucks for the event. He stated that they have begun working on getting food trucks for next year already. Inglesby stated that he had attended the Centre Gives event at Talleyrand Park and stated that the Library needs to consider putting a table there next year as well during the event. Struble stated that Beth Schwartz had reached out to Centre Gives about getting a table for this year but the deadline had passed. A table will be set up next year at the event. Reese stated that the amount given before the stretch pool was added is \$18,620. Gomez stated that a date has been set for Brady Clemens to meet with the Houtzdale library on June 20,2023. The next meeting will be held at the Holt Library on July 27, 2023.

Barnett made a motion to adjourn the meeting at 7:15 P.M. Seconded by Taylor. Motion carried.

Respectfully submitted,
Michele Reese
Office Manager



HISTORIC
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Est. 1795

WORKPLACE SAFETY COMMITTEE MEETING

7:30 A.M.

WEDNESDAY, AUGUST 9TH. 2023

AGENDA

Members:

Steve Snook (Member, Refuse) Chair	Mark Brooks (Member, Streets)
Steve Caldana (Member, Water) V. Chair	Shannon Struble (Member, WWTP- Mgmt)
Bill Witmer (Member, Police)	Matt Auman (Member, PW-Mgmt)
Scott Rhoat (Member, EMS)	Don Holderman (Member, Mgmt)
Tim Schreffler (Member, Fire Dept)	Randy Brachbill (Member, Council Rep)
Robbie Nichols (Member, WWTP)	

Administrative: Alyssa Doherty

Guests: Ralph W Stewart
 Barb Smith
 April Ressler

CALL TO ORDER

APPROVAL OF MINUTES –July 12th, 2023 1st 2nd

OLD BUSINESS

- Safety Concern Forms Review
- Recent safety incidents or near misses review
- 3rd Quarter Facility Inspection- Pump Houses: Needs completed by September 30th, 2023

NEW BUSINESS

- Reorganization of Safety Committee:
 - New Safety Committee Members
 - Vice Chair Appointment
- Video: Safety Committees: The Real Story

COMMITTEE MEMBER COMMENTS/ FOR THE GOOD OF THE ORDER

- Please try to limit all comments to three minutes maximum.

NEXT MEETING

- The next meeting will be held on Wednesday, September 13th, 2023 @ 7:30 AM.

ADJOURNMENT 1st 2nd @ a.m.

BOROUGH OF BELLEFONTE
SAFETY COMMITTEE MEETING MINUTES
WEDNESDAY, JULY 12TH, 2023, 7:30 A.M.
BELLEFONTE BOROUGH BUILDING COUNCIL ROOM

Members Present:

Mark Brooks (Member, streets)
Matt Auman (Member, Mgmt)
Scott Rhoat (Member, EMS)
Randy Brachbill (Member, Council Rep)
Steve Caldana (Member, Water) V. Chair
Steve Snook (Member, Refuse) Chair
Shannon Struble (Member, WWTP-Mgmt)
Don Holderman (Member, Mgmt)

Absent:

Bill Witmer (Member, Police)
Tim Schreffler (Member, Fire Dept)
Robbie Nichols (Member, WWTP)

Administrative: Alyssa Doherty

Guests: Barb Smith, Teeter Group

CALL TO ORDER:

APPROVAL OF MINUTES – June 14th, 2023

Mr. Brachbill moved to approve the meeting minutes. Mr. Caldana seconded. Motion carried.

OLD BUSINESS:

Safety Concern Forms Review: None.

Recent Safety incidents or near-miss reviews: None.

Union Representative Appointment to Safety Committee & Vice Chair: The new appointed members to the Safety Committee will be in attendance of the August 9th, 2023 meeting. Safety Committee Annual Training will take place at the September 2023 Meeting.

NEW BUSINESS:

Accidents the People Factor Video: Good video. No discussion.

COMMITTEE MEMBER COMMENTS/ FOR THE GOOD OF THE ORDER: None.

NEXT MEETING: Next meeting will be held on Wednesday, August 9th, 2023, @ 7:30 a.m.

ADJOURNMENT: *Mr. Brachbill moved to adjourn. Mr. Holderman seconded the motion. Motion carried. Meeting adjourned at 7:50 a.m.*

memo

Company name

To: Bellefonte Borough Council

From: Lori McGowan

Date: 8/15/2023

Re: JUNE 2023 Budget vs Actual Summary report

At the August 7, 2023 Bellefonte Borough Council meeting, it was requested that the July 2023 Budget vs Actual Summary report be removed from the consent agenda due to an incorrect date. The report was actually the JUNE 2023 Budget vs Actual Summary report. The July report is in tonight's Council packet. The date that was requested to be changed is **CORRECT**. Council requested that the report show the actual numbers from the prior year, which in 2023, is 2022. Then, the budget for the current year (2023), the year to date (2023) expended, the percent year to date (2023) expended and the prior year (2022) year to date expended.

If you would like the report changed, we would be happy to do that. However, 2023 actuals will not be available until 2024.

Budget vs Actual Summary

June 2023

<u>Revenue</u>	2022 Actual	2023 Budget	YTD Received	Percentage Received Year to Date	Percentage Prior Year
General	\$3,781,193	\$3,400,420	\$2,357,579	69.33%	68.19%
Streetlighting	\$60,583	\$70,595	\$55,649	78.83%	45.61%
Fire Department	\$266,624	\$422,225	\$113,604	26.91%	41.59%
Fire Equipment	\$105,792	\$113,030	\$74,455	65.87%	56.85%
Parks & Recreation	\$125,556	\$132,205	\$109,544	82.86%	85.63%
Water	\$1,749,645	\$1,638,895	\$859,898	52.47%	43.40%
Sewer	\$3,296,241	\$3,749,495	\$1,719,738	45.87%	45.49%
Refuse	\$1,149,762	\$1,603,175	\$617,002	38.49%	50.62%
Special Projects	\$1,171,056	\$2,264,905	\$3,361,391	148.41%	15.83%
Liquid Fuels	\$169,060	\$301,750	\$174,831	57.94%	45.70%
EMS	\$25,102	\$24,315	\$23,169	95.29%	96.27%
Capital Projects	\$297,712	\$284,730	\$167,582	58.86%	48.39%
Bulk Water	\$1,240,102	\$631,895	\$56,976	9.02%	276.51%
TOTAL	\$13,438,430	\$14,637,635	\$9,691,418		

<u>Expense</u>	2022 Actual	2023 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
General					
Council	\$56,359	\$51,550	\$18,878	36.62%	50.51%
Executive	\$135,150	\$130,550	\$65,589	50.24%	50.42%
Mayor	\$3,218	\$4,065	\$1,857	45.69%	38.88%
Treasurer	\$2,571	\$2,790	\$1,763	63.20%	67.43%
R/E Tax Coll	\$8,784	\$9,310	\$6,747	72.47%	80.86%
General Gov't	\$506,540	\$511,400	\$255,544	49.97%	45.94%
Police	\$1,477,126	\$1,466,265	\$726,467	49.55%	53.25%
Crossing Guards	\$2,283	\$3,385	\$1,653	48.85%	15.46%
Parking Enforce	\$156,865	\$157,895	\$68,150	43.16%	57.78%
Codes	\$4,141	\$13,225	\$1,176	8.89%	17.98%
Planning/Zoning	\$34,434	\$43,335	\$18,584	42.89%	58.91%
Streets	\$718,741	\$755,970	\$328,721	43.48%	38.09%
Other	\$230,188	\$116,590	\$48,973	42.00%	28.24%
HARB	\$17,271	\$16,590	\$5,739	34.59%	11.39%
Transfers Out	\$117,500	\$117,500	\$0	0.00%	87.23%
Total General Fund	\$3,471,172	\$3,400,420	\$1,549,842		

<u>Expense</u>	2022 Actual	2023 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
Streetlighting	\$79,154	\$70,595	\$27,170	38.49%	17.88%
Fire Department	\$250,307	\$422,225	\$96,423	22.84%	26.16%
Fire Equipment	\$106,209	\$113,030	\$64,296	56.88%	45.98%
Parks & Recreation	\$133,964	\$132,205	\$47,467	35.90%	38.96%
Water	\$1,015,734	\$1,638,895	\$730,774	44.59%	39.71%
Sewer	\$3,348,509	\$3,749,495	\$1,219,113	32.51%	33.12%
Refuse	\$916,550	\$1,603,175	\$526,363	32.83%	40.64%
Special Projects	\$1,160,530	\$2,264,905	\$1,058,302	46.73%	7.96%
Liquid Fuels	\$223,474	\$301,750	\$1,399	0.46%	8.24%
EMS	\$25,704	\$24,315	\$7,378	30.34%	0.00%
Capital Projects	\$192,648	\$284,730	\$0	0.00%	21.36%
Bulk Water	\$702,172	\$631,895	\$274,241	43.40%	156.90%
TOTAL	\$11,626,127	\$14,637,635	\$5,602,766		


Coalition Against Bigger Trucks

Deborah Cleeton <dcleeton@bellefontepa.gov>

Tue 8/15/2023 3:18 PM

To:Ralph Stewart <rstewart@bellefontepa.gov>;Donald Holderman <dholderman@bellefontepa.gov>;Doug Johnson <djohnson@bellefontepa.gov>

Cc:Alyssa Doherty <adoherty@bellefontepa.gov>

 2 attachments (273 KB)

H.R. 3372.pdf; H.R. 2948 - CARS Act.pdf;

Proposed action item for Council on 08/21/23.

On July 11th; Randy, Joanne and I met with Rob Bielunas from the Coalition Against Bigger Trucks for an in-person meeting and to learn more about this organization. Mr. Bielunas is asking for the Borough's continued support in opposing legislation that would increase the size and weight of tractor-trailers and car carriers on interstate high-ways. In the past, Council has supported the mission of the CABT by sending letters opposing the proposed legislation to Senator Casey, Senator Fetterman and Congressman Thompson. A previous request to send similar letters was on the Council Agenda 04/17/23.

Thank you for your consideration,
Debbie

118TH CONGRESS
1ST SESSION

H. R. 2948

To amend title 23, United States Code, with respect to the operation of certain specialized hauling vehicles on the Interstate System, and for other purposes.

IN THE HOUSE OF REPRESENTATIVES

APRIL 27, 2023

Mr. GOODEN of Texas (for himself, Mr. MAST, and Mr. BEAN of Florida) introduced the following bill; which was referred to the Committee on Transportation and Infrastructure

A BILL

To amend title 23, United States Code, with respect to the operation of certain specialized hauling vehicles on the Interstate System, and for other purposes.

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled,

SECTION 1. SHORT TITLE.

This Act may be cited as the “Carrying Automobiles Responsibly and Safely Act” or the “CARS Act”.

SEC. 2. OPERATION OF CERTAIN SPECIALIZED HAULING VEHICLES ON INTERSTATE.

Section 127 of title 23, United States Code, is amended by adding at the end the following:

“(X) OPERATION OF CERTAIN SPECIALIZED HAULING VEHICLES ON THE INTERSTATE.—

“(1) IN GENERAL.—A State may not prohibit the operation of a stinger-steered combination automobile transporter with a gross weight of 88,000 pounds or less on—

“(A) any segment of the Interstate System (except a system exempted under section 3111(f) of title 49); or

“(B) the classes of qualifying Federal-aid primary highways designated by the Secretary under section 3111(e) of title 49.

“(2) REASONABLE ACCESS.—No State may enact or enforce a law denying reasonable access to stinger-steered combination automobile transporters, to and from highways described in paragraph (1), to loading or unloading points or facilities for food, fuel, repair, and rest.

“(3) AXLE WEIGHT TOLERANCE.—A State shall allow a stinger-steered combination automobile transporter an increase of not more than 10 percent on the axle weight limitations set forth in subsection (a).

“(4) STINGER-STEERED COMBINATION AUTOMOBILE TRANSPORTER DEFINED.—In this subsection, the term ‘stinger-steered combination automobile transporter’ means a truck tractor semitrailer wherein the fifth wheel is located on a drop frame located behind and below the rear-most axle of the power unit.”

118TH CONGRESS
1ST SESSION

H. R. 3372

To amend title 23, United States Code, to establish a safety data collection program for certain 6-axle vehicles, and for other purposes.

IN THE HOUSE OF REPRESENTATIVES

MAY 16, 2023

Mr. JOHNSON of South Dakota (for himself and Mr. COSTA) introduced the following bill; which was referred to the Committee on Transportation and Infrastructure

A BILL

To amend title 23, United States Code, to establish a safety data collection program for certain 6-axle vehicles, and for other purposes.

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled,

SECTION 1. SAFETY DATA COLLECTION PROGRAM FOR CERTAIN 6-AXLE VEHICLES.

Section 127 of title 23, United States Code, is amended by adding at the end the following:

“(x) PILOT PROGRAM FOR SAFETY DATA COLLECTION ON CERTAIN 6-AXLE VEHICLES.—

“(1) GENERAL AUTHORITY.—Not later than 30 days after the date of enactment of this subsection, the Secretary shall establish a pilot program (referred to in this subsection as the ‘pilot program’) under which States

admitted by the Secretary under paragraph (2) may allow covered 6-axle vehicles to be operated on the Interstate System in the State.

“(2) ADMISSION TO PILOT PROGRAM.—

“(A) INITIAL APPLICATION.—Beginning on the date that is 30 days after the date of enactment of this subsection, a State seeking to participate in the pilot program shall submit an application to the Secretary in electronic form, containing such administrative information as the Secretary may require, including a certification that the State has or will have the authority pursuant to State law to implement the pilot program.

“(B) ADMISSION.—The Secretary shall admit to the pilot program, on a rolling basis, States that submit a completed application under subparagraph (A).

“(C) ELECTION TO NO LONGER PARTICIPATE.—If a State elects to no longer participate in the pilot program, the State shall notify the Secretary of such election.

“(3) MEANS OF IMPLEMENTATION.—

“(A) IN GENERAL.—To be eligible to participate in the pilot program, a State shall agree to implement the pilot program through the issuance of permits per vehicle or group of vehicles with respect to covered 6-axle vehicles.

“(B) PERMIT.—A permit described in subparagraph (A) shall—

“(i) describe the Interstate System routes that may be used while operating at greater than 80,000 pounds gross vehicle weight in a covered 6-axle vehicle; and

“(ii) require the permit holder to report to the State, with respect to each covered 6-axle vehicle for which such permit was issued—

“(I) each accident (as such term is defined in section 390.5 of title 49, Code of Federal Regulations, as in effect on the date of enactment of this subsection) that occurred in the State involving the covered 6-axle vehicle on the Interstate System in the State;

“(II) the estimated gross vehicle weight of each covered 6-axle vehicle at the time of an accident described in subclause (I);

and

“(III) the estimated miles traveled by the covered 6-axle vehicle on the Interstate System in the State annually.

“(C) SAFETY EQUIPMENT INCENTIVE.—

“(i) FEE REDUCTION.—With respect to any fee associated with a permit under this paragraph, the State may reduce the fee otherwise applicable to a vehicle by 67 percent if the vehicle is equipped with an automatic emergency braking system, including such systems in use on the date of enactment of this subsection.

“(ii) GROUP OF VEHICLES.—As applied to a permit for a group of vehicles, the reduction under clause (i) shall only apply with respect to individual vehicles in the group that are equipped with an automatic emergency braking system, including such systems in use on the date of enactment of this subsection.

“(4) OTHER AUTHORIZATIONS NOT AFFECTED.—This subsection shall not restrict—

“(A) a vehicle that may operate under any other provision of this section or another Federal law; or

“(B) a State’s authority with respect to a vehicle that may operate under any other provision of this section or another Federal law.

“(5) NO HIGHWAY FUNDING REDUCTION.—Notwithstanding subsection (a), funds apportioned to a State under section 104 for any period may not be reduced because the State authorizes the operation of covered 6-axle vehicles within such State in accordance with this subsection.

“(6) ANNUAL REPORT.—Not later than the first March 1 after the date of enactment of this subsection, and annually thereafter, a State participating in the pilot program shall submit to the Secretary with respect to the previous calendar year, a report on—

“(A) the number of accidents (as such term is defined in section 390.5 of title 49, Code of Federal Regulations (as in effect on the date of enactment of this subsection)) that occurred on the Interstate System in the State involving a covered 6-axle vehicle for which a permit was issued under the pilot program;

“(B) the estimated gross vehicle weight of each such vehicle at the time of the accident in the State described in subparagraph (A); and

“(C) the estimated miles traveled by such vehicle on the Interstate System in the State.

“(7) TERMINATION OF PILOT PROGRAM.—

“(A) IN GENERAL.—Except as provided in subparagraph (B), the pilot program shall terminate on the date that is 10 years after the date of enactment of this subsection.

“(B) ADDITIONAL APPLICATION; CONTINUATION OF AUTHORITY.—For a period of 10 years beginning on the date described in subparagraph (A), the Secretary may continue the pilot program with respect to each State in the program, upon the application of a State and after consideration of—

“(i) the actual experience of the State under the pilot program; and

“(ii) any documents or other material submitted by the State in support of such an application.

“(8) COVERED 6-AXLE VEHICLE DEFINED.—In this subsection, the term ‘covered 6-axle vehicle’ means a vehicle—

“(A) equipped with 6 or more axles;

“(B) for which the weight—

“(i) on any single axle of the vehicle does not exceed 20,000 pounds, including enforcement tolerances;

“(ii) on any tandem axle of the vehicle does not exceed 34,000 pounds, including enforcement tolerances; and

“(iii) on any group of three or more axles of the vehicle does not exceed 45,000 pounds, including enforcement tolerances;

“(C) for which the gross weight does not exceed the lesser of—

“(i) 91,000 pounds, including enforcement tolerances; and

“(ii) the maximum permitted by the bridge formula under subsection (a); and

“(D) that is not a longer combination vehicle, as such term is defined in subsection (d)(4).”



HISTORIC
Bellefonte
 Est. 1795

SPECIAL EVENT PERMIT APPLICATION

Applications for special events must be submitted no less than sixty (60) days prior to the proposed event, or ninety (90) days prior if the event includes closure of State highways, to address below or emailed to: boro@bellefontepa.gov

NOTE: Completed applications, including all supporting documentation, are required for final approval. Pending applications (submitted and under review) that are still considered incomplete ten (10) calendar days prior to the proposed event will automatically be denied.

It is understood that not all sections of this application form will apply to every Special Event Permit. If certain sections are not applicable, please indicate N/A in the space provided. You will be contacted if additional information is required.

EVENT INFORMATION	
Name of Event/Type of Event (circle all that apply):	
Use of Park	Foot Race
Closing of Public Streets	Bicycle Race
Parade	Other
Description/Name of Event Bellefonte Under the Lights, Block Party	
<i>On a separate sheet or in a letter, please provide a DETAILED narrative description of the event. Attach copy of program/brochure if available.</i>	
Event Location(s):	
If Talleyrand Park, <input type="checkbox"/> Gazebo Side <input type="checkbox"/> Figure 8 Side <input type="checkbox"/> Both Sides	
Sculpture Garden <input type="checkbox"/>	
Date(s) of Event: Oct. 20, 2023	
Rain Date(s): Oct. 27, 2023	
Event Hours: 6:00 pm - 9:00 pm	
Set up Date/Hours: 12 PM Oct. 20	If Walk/Race, Start/End times:
Breakdown Hours: 11 PM Oct. 20	Estimated Attendance:
Approximate number of persons volunteering or working the event: 30-60	500 (depending on capacity limits of area)
Organization Applying for the Permit: Downtown Bellefonte Inc.	
Is sponsoring Organization a 501c3 non-profit charitable organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Organization Address: 221 W. High St., #1300, Bellefonte PA 16823	
Event Coordinator Name: Kathleen Amirkon	
Event Coordinator Phone: 814-548-7532	
24/7 contact/Cell (contact during event): 412-901-0010	
Email for contact person: kathleen@downtownbellefonteinc.com	

STREET/LOT CLOSURE

Streets To Be Closed	Duration	Location (from/to)
W. Cherry Lane	12 PM - 11 PM	S. Spring St. - S. Allegheny St.
Perry Lane	12 PM - 11 PM	W. Bishop St. - W. Cherry Lane
Potential closure of Waffle Shop parking lot	3 PM - 11 PM	
West Parking Lot (circle)	North Parking Lot (circle)	South Parking Lot (circle)

Written description of route and/or streets, alleys, and/or municipal parking lots to be closed (attach map).
 NOTE: If a State Route is proposed to be closed, Penn DOT Form TE-300 must be filed with Penn DoT. Please print form from the Borough's website, sign and submit with this application.

Plans for notifying residents and businesses on streets to be closed: Attach a copy of any flyer/communication to be disseminated.

Monarch Salon, Dollar General, Bella Mercantile, Waffle Shop, Smokers Express, Rainbow Music and any residents will be notified.

Will your event need? Circle all that apply and provide details

It is understood by the Applicant/Sponsor that

Police Assistance	
Medical Services	
Traffic control by Fire Police	If available to volunteer
Road Signs	Closure signs if possible
Electrical Service	Hanging lights & electricity hookups
Water Service	
Traffic cones or Barricades	Sawhorses
Street Sweeping	
Refuse collection/Recycling Service	Bins & trash collection/recycling collection

Will Your Event Have? Circle all that apply and provide details

Banner(s), number/location. Please attach a completed Borough Banner Application.	
Food & Drink for sale? If yes, have you notified existing food businesses within 150' of Event?	Businesses will be notified
Live Entertainment/Amplification	not yet confirmed
Will alcoholic beverages be available? If yes, describe location and safe guards - map of secure area, checking proof of age, PA LCB approval, etc. Please attach documents	Alcohol vendors have not been confirmed as of application. Proper documents will be submitted
Animals, If yes, number/ type	
Tent(s), Stage(s), or temporary structure(s)	Tents, tables, chairs, bistro lights
Portable toilets and/or Hand Washing Stations If yes, Location, delivery, pick up?	Locations to be determined

Any request for Borough property must be coordinated through the Borough Staff to ensure availability and appropriateness for the requested event. A deposit fee may apply. The use of Bellefonte Borough employees, services and equipment is subject to approval by Bellefonte Borough council. All employee time should be incurred during normal hours. Any additional expenses incurred can be charged to the sponsor organization at the direction of Bellefonte Borough council upon approval of permit.

Waiver of Liability

As the applicant for this event, I agree to abide by the terms and conditions of the Borough of Bellefonte and the conditions of the approved application. Special Event Permit approval is limited to the approval for conducting certain activities on public property, which includes, but is not limited to, streets, alleys, public parking lots, park lands, and other public facilities as described and approved in the Special Event Permit. I agree to be responsible for any damage to Borough property and to replace any Borough Property lost or stolen as a result of this event. I have attached the required Certificate of Comprehensive General Liability Insurance in the amount of at least \$1million for each occurrence and \$2 million aggregate for property damage, which policy names the Borough as an additional insured (contact any insurance provider to secure this policy).

COMPLETE, SIGN AND DATE

By Signing and submitting this Special Event Permit Application, sponsor agrees to indemnify, defend, and hold harmless the Borough of Bellefonte and its employees, officers, and agents from and against any and all losses, costs (including, but not limited to, litigation and settlement costs and counsel fees), claims, suits, actions, damages, liability and expenses, occasioned wholly or in part by the Sponsor's act or omission or negligence or fault of the Sponsor's agents, subcontractors, suppliers, employees or servants in connection with the Permit, except for any claims, liability, demands, suits or losses arising from willful or grossly negligent acts of the Borough of Bellefonte, its elected and appointed officials, agents, employees, and authorized volunteers.

Name of Event Sponsor: Downtown Bellefonte Inc.

Authorized Signer (Print): Kathleen Ammon (Sign): [Signature]

Title of Signer: Community and Programming Manager

Date Signed: August 2, 2023

Approval Date:

With Conditions:

OFFICIAL USE ONLY

	Date Received	Date Approved
Borough Staff Review		
Police Chief (or designee)		
Costs:		
Comments:		
Public Works Director (or designee)		
Costs:		
Comments:		
Borough Manager (or designee)		
Costs (beyond application fee):		
Comments:		

August 3, 2023



Dear Bellefonte Borough Council,

Downtown Bellefonte Inc. recognizes how beloved the Bellefonte Under the Lights event has become to the community over the last four years. That is why this year we feel that it's important for us to continue to host the **Under the Lights** event, even though the event will look different from the previous year's event that everyone knows and loves. At its core, it will still function as a DBI fundraiser with the focus of promoting Bellefonte area businesses and community.

A major focus of Under the Lights has always been on the activation and usage of an underutilized part of town. This worked well with previous Under the Lights at the waterfront, and we recognize that by moving the location of this year's event, we can bring a renewed focus to another part of town.

DBI would like to host Under the Lights this year as a communal block party at the Spring Street Municipal Lot. There will be an entrance fee and a "pay as you go" model for guests to interact with Bellefonte restaurants who will be serving food and a number of members from the Central PA Tasting Trail serving their craft beverages. Guests will be encouraged to "bring your own tableware" and we will partner with local businesses to be on hand to sell plates to those who need them.

Attendees will be given a wrist band after paying and presenting proof of age to a RAMP certified volunteer. Beverage sales will be by the glass only and not bottles. Event boundaries will be clearly marked with signs and alcohol will not be permitted off-site.

We are requesting approval for the updated version of this event as outlined below for 2023.

Bellefonte Under the Lights, Block Party

Fundraiser for Downtown Bellefonte Inc.

We feel that it's important for the community for us to maintain the Under the Lights event even in this instance where the event layout has changed.

Date: Friday, October 20, 2023

Time: Event time: 6pm - 9pm on Friday; will start setting up at noon on Friday and will have clean up completed by 11pm.

Rain Date: Friday, October 27, 2023

Location: We request the following closures from 12 am - 11 pm Friday, October 20, 2023. The complete closure of the Municipal Street South parking lot as the event venue. Closures of both W. Cherry Lane from S. Spring Street to S. Allegheny Street, and Perry Lane from W. Bishop Street to W. Cherry Lane

will give the event more space and a boundary provided by buildings. Affected businesses and the community will be properly notified of the closures in advance.



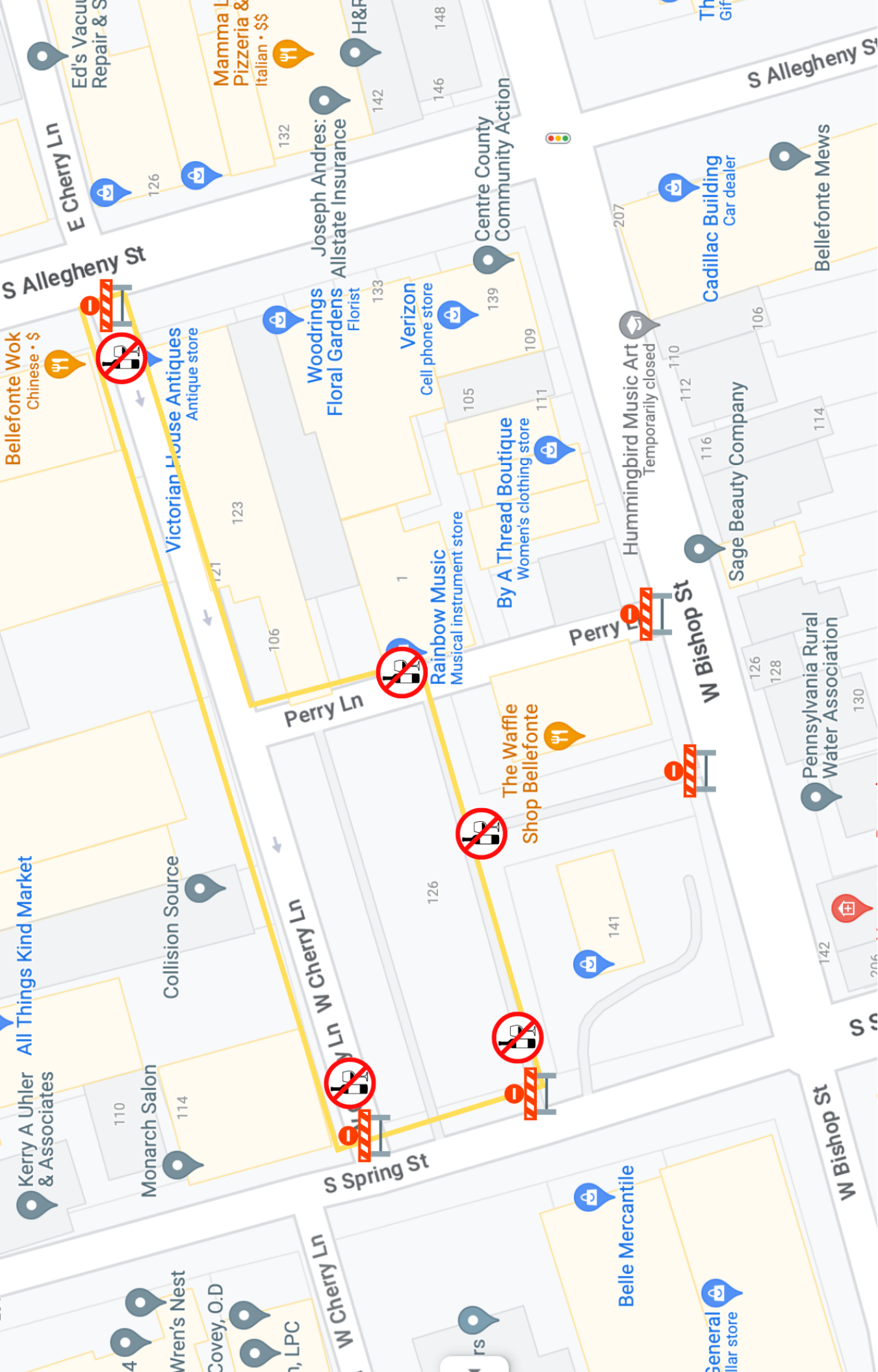
Security:

Perimeters will be established on two sides with the two road closures and existing buildings. The other side (facing The Waffle shop) will be established with vendor booths and volunteers tables, registration tables will be at the Spring Street entrances of the parking lot. Please see the event map included in this application. Like past years, we will work with the Police Department and Fire Police (based upon their availability) to provide the utmost safety to our ticket-holders.

Special event insurance has been secured with the Bellefonte Borough included as an additional party insured.

Thank you for your consideration,

Kathleen Ammon,
Community and Programming Manager,
Downtown Bellefonte Inc.



Bellefonte Under the Lights: Block Party

Hosted by Downtown Bellefonte Inc.



Road Closure



No alcohol past this point (sign)



Perimeter

August 2023

 **Council Approved Events**

Tuesday, August 1, 2023

■ Good News Adventure Camp

Tue 8/1/2023 8:30 AM - 4:30 PM ↻ ↗

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Pavillions # 1 & #3

Wednesday, August 2, 2023

■ Good News Adventure Camp

Wed 8/2/2023 8:30 AM - 4:30 PM ↻ ↗

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Pavillions # 1 & #3

Thursday, August 3, 2023

■ Good News Adventure Camp

Thu 8/3/2023 8:30 AM - 4:30 PM ↻ ↗

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Pavillions # 1 & #3

■ Rain date: Rain Barrel Workshop

Thu 8/3/2023 3:00 PM - 6:30 PM

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Centre County Conservation District is inviting the community to Come out to learn about rain barrels, installation, maintenance, and paint your very own rain barrel at no cost! You can potentially reduce your township stormwater fee. Come alone or bring the whole family!

Email any questions to: mrkownurko@centrecountypa.gov

■ HBI Arts and Crafts Fair

Thu 8/3/2023, 6:00 PM to Fri 8/4/2023, 12:00 AM

Street closure begins August 3, 2023 at 6pm.

Friday, August 4, 2023

■ Happy Valley Invitational

Fri 8/4/2023 7:00 AM - 8:00 PM

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Use of Governors Park Baseball Field for Tournament.

Will be dropping off payment of \$350.00 on Monday, July 31, 2023.

Will have Certificate of Insurance sent on Monday.

Matt Wertz (717)823-3822
Dallas Burke (563)320-6802

■ Good News Adventure Camp

Fri 8/4/2023 8:30 AM - 4:30 PM ↻ ↗

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Pavillions # 1 & #3

■ HBI Arts and Crafts Fair

Fri 8/4/2023 10:00 AM - 8:00 PM ↗

Street closure begins August 3, 2023 at 6pm.

Saturday, August 5, 2023

□ Annual Happy Valley Showdown Tournament

Sat 8/5/2023 to Sun 8/6/2023 ↗

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Neil Weber
Partner
Future Stars Tournament Baseball
717-798-1988 (mobile)
PO Box 523
Palmyra, PA 17078
www.fstourneys.com

The fee for the two days will be \$500.00 via check paid to Bellefonte Borough.

Please note you will be responsible to let all of the teams/players know that metal spikes are NOT permitted on the field. If you want to utilize the pressbox and sound system, let us know and we can find someone to assist with a quick training session.

We will have the field mowed (assuming there is any grass by then) and lined for the weekend. Matt: Please let Joe Menna know to put this on his calendar.

■ 17th Annual Herbie's Hometown Loop

Sat 8/5/2023 8:00 AM - 11:00 AM ↗

■ HBI Arts and Crafts Fair

Sat 8/5/2023 10:00 AM - 5:00 PM ↗

Street closure begins August 3, 2023 at 6pm.

Sunday, August 6, 2023

□ Annual Happy Valley Showdown Tournament

Sat 8/5/2023 to Sun 8/6/2023 ↗

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Neil Weber
Partner
Future Stars Tournament Baseball
717-798-1988 (mobile)
PO Box 523
Palmyra, PA 17078
www.fstourneys.com

The fee for the two days will be \$500.00 via check paid to Bellefonte Borough.

Please note you will be responsible to let all of the teams/players know that metal spikes are NOT permitted on the field. If you want to utilize the pressbox and sound system, let us know and we can find someone to assist with a quick training session.

We will have the field mowed (assuming there is any grass by then) and lined for the weekend. Matt: Please let Joe Menna know to put this on his calendar.

■ Summer Concert Series in Talleyrand Park

Sun 8/6/2023 7:00 PM - 8:00 PM ↻ ↻

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Date approved 2/6/2023

Saturday, August 12, 2023

■ Dylan Crunick Baseball Tournament

Sat 8/12/2023 8:00 AM - 8:00 PM ↻

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Approved by Council. Fee Waived. Grass will need to be mowed.

■ Legion Appreciation Day

Sat 8/12/2023 11:00 AM - 9:00 PM ↻

Location: American Legion (121 E Howard St, Bellefonte, PA, 16823, United States)

Legion Appreciation Day Event. Will need to have Decatur Lane closed from Howard Street to Burrows from 11AM-9PM. There will need to be Barricades dropped off for the closure.

Police: Bagging of 3 meters on Howard Street.

Sunday, August 13, 2023

■ Dylan Crunick Baseball Tournament

Sun 8/13/2023 8:00 AM - 8:00 PM ↻

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Approved by Council. Fee Waived. Grass will need to be mowed.

■ Summer Concert Series in Talleyrand Park

Sun 8/13/2023 7:00 PM - 8:00 PM ↻ ↻

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Date approved 2/6/2023

Friday, August 25, 2023

■ Friday in the Fonte & Movies in the Park

Fri 8/25/2023 5:00 PM - 10:00 PM ↻ 🔗

Location:

Friday in the 'Fonte: Centre County Courthouse, 102 S Allegheny St - 5pm-8pm

Movies in the Park: Talleyrand Park + the Annex Event time: 8pm - 10pm

Sunday, August 27, 2023

■ Street Closure: S. Potter St-Safe Routes Community Event

Sun 8/27/2023 1:00 PM - 4:00 PM

Request for Street Closure: S. Potter Street from CVS to JJ Powell on August 27th, 2023 1:00 pm-4:00 pm for a Safe Routes Community Event.

Cleeton motioned and Dann seconded to approve the closure of S. Potter Street from CVS to JJ Powell on August 27th, 2023, 1:00 pm-4:00 pm for the Safe Routes Community Event. Discussion included Mr. Stewart clarifying the approval is conditional on the actual location of the detour, which will be determined closer to the event. It was also clarified that the Water Street repair/detour should be completed before this date and should not impact the closure/detour. A concern was raised regarding the residents at the end of Potter Street being able to access their residences during the closure. It was clarified the closure would be open to "local traffic only". Roll Call Vote. Motion carried.

■ Pav#12-Saint John Catholic School Blessing of the Backpacks

Sun 8/27/2023 2:00 PM - 6:00 PM 🔗

Use of Pav #12 for Blessing of the Backpacks and Mass. Event is from 2:00pm-6:00pm.

Fee waived.

September 2023

 Council Approved Events

Friday, September 1, 2023

Tuesday, September 5, 2023

■ Centre County Suicide Prevention Task Force Prevention Rally

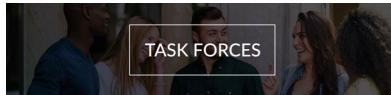
Tue 9/5/2023 11:30 AM - 2:00 PM [🔗](#)

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Gazebo side of Talleyrand Park. Fee Waiver for use of Park.

Will need to have access to power at Gazebo and bathrooms opened. Borough requires COI and \$25.00 Administrative Fee.

<https://preventsuicidepa.org/task-force-county-init/centre/>



Centre County - Prevent Suicide PA

preventsuicidepa.org

Saturday, September 9, 2023

■ Trinity United Methodist Church Community Worship Service

Sat 9/9/2023 9:00 AM - 3:00 PM [🔗](#)

Will need electric in the Gazebo, will need bathrooms to be unlocked. Will hang banner 2 weeks before event.

Approved 06/20/2023

Sunday, September 10, 2023

■ Bellefonte Moose Rubber Duck Race

Sun 9/10/2023 12:00 PM - 4:00 PM [🔗](#)

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Event does not require any Borough Assistance.

Date approved 2/6/2023

Event Approved: 5/15/2023

Saturday, September 16, 2023

■ Baseball Showcase Camp

Sat 9/16/2023 7:00 AM - 6:00 PM [🔗](#)

Location: Governor's Park (Governors Park Rd, Bellefonte, Pa, 16823, United States)

****Date(s) changed from September 10th, 2023 to September 16th & 17th, 2023.

Long Drive Baseball Academy- Tony Schimony (215)620-4814

Will be using the field for two days (September 16th & 17th)

Brachbill motioned and Dann seconded to approve the use of Governor's Park Baseball Field for the Baseball Showcase Camp on September 10, 2023. Discussion included clarification that this organization is not eligible for fee waivers. Roll call vote. Motion carried.

Sunday, September 17, 2023

■ Baseball Showcase Camp

Sun 9/17/2023 7:00 AM - 6:00 PM [📍](#)

Location: Governor's Park (Governors Park Rd, Bellefonte, Pa, 16823, United States)

****Date(s) changed from September 10th, 2023 to September 16th & 17th, 2023.

Long Drive Baseball Academy- Tony Schimony (215)620-4814

Will be using the field for two days (September 16th & 17th)

Brachbill motioned and Dann seconded to approve the use of Governor's Park Baseball Field for the Baseball Showcase Camp on September 10, 2023. Discussion included clarification that this organization is not eligible for fee waivers. Roll call vote. Motion carried.

■ Watermarke in the Park

Sun 9/17/2023 8:00 AM - 4:00 PM [📍](#)

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

APPROVED 4/3/2023

All fees paid 4/10/2023

■ Bellefonte Intervalley Area Chamber of Commerce Croquet Tournament

Sun 9/17/2023 11:00 AM - 6:00 PM [📍](#)

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Extended area of Talleyrand Park

Wednesday, September 27, 2023

■ BASD Cross Country MEET

Wed 9/27/2023 3:00 PM - 6:00 PM

Governor's Park

Thursday, September 28, 2023

Friday, September 29, 2023

October 2023

 [Council Approved Events](#)

Saturday, October 7, 2023

■ Lions Club Rib Sale Fundraiser

Sat 10/7/2023 7:00 AM - 3:00 PM [📅](#)

Location: Beard Law Company (101 N Allegheny St, Bellefonte, PA, 16823, United States)

Need the meters bagged at the Brownstone Building

Saturday, October 21, 2023

■ Faith Centre 15th Annual Walk/Run 5K

Sat 10/21/2023 9:00 AM - 12:00 PM

No Road Closure

Race will be from 10:00 am-11:00 am.

Map attached, race will begin and end at Big Spring Spirits.

Nicole Summers nsummers@faithcentre.info

Friday, October 27, 2023

■ Pav#1 & Pav#12-Saint John Catholic School Race for Education

Fri 10/27/2023 8:00 AM - 2:00 PM [📅](#)

Location: Governors Park ([100 499 Governors Park Rd, Bellefonte, PA, 16823, United States)

Please make sure restrooms are unlocked

Pavilion #1 & #12 and then use any available Pavilions for breaks or other activities along with the walking path.

Fee waived.

■ Friday in the Fonte & Movies in the Park

Fri 10/27/2023 5:00 PM - 10:00 PM [📅](#) [🔗](#)

Location:

Friday in the 'Fonte: Centre County Courthouse, 102 S Allegheny St - 5pm-8pm

Movies in the Park: Talleyrand Park + the Annex Event time: 8pm - 10pm

Saturday, October 28, 2023

■ Talleyrand Fall Fest

Sat 10/28/2023 8:30 AM - 4:00 PM [📅](#)

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Special Trash pickup at the conclusion on the event. Will have portable toilets delivered and picked up from the event.

■ Halloween Parade

Sat 10/28/2023 9:30 AM - 11:00 AM [📍](#)

Parade begins at 10:30 am at the Elementary School. Barricades will be placed by 9:30 am and removed around 11:00 am.

Parade Route: W Linn/ N Allegheny Street to Courthouse, down W. High Street to Talleyrand Park.

Fw: Bellefonte Streetscapes Bid Review

Donald Holderman <dholderman@bellefontepa.gov>

Thu 8/17/2023 1:37 PM

To:Alyssa Doherty <adoherty@bellefontepa.gov>

Cc:Doug Johnson <djohnson@bellefontepa.gov>;Ralph Stewart <rstewart@bellefontepa.gov>

Alyssa:

Please add this email and string to the Council packet.

Donald L. Holderman
Assistant Borough Manager
Bellefonte Borough
814-355-1501 extension 215



From: Jeffrey Stover <jstover@nittanylaw.com>
Sent: Thursday, August 17, 2023 12:03 PM
To: Donald Holderman <dholderman@bellefontepa.gov>; Brian Hoffheins <Brian.Hoffheins@tkl360.com>
Cc: Gallagher-Long, Mitzi <mgallagherlong@seda-cog.org>; Ralph Stewart <rstewart@bellefontepa.gov>
Subject: RE: Bellefonte Streetscapes Bid Review

Hi Don:

I have reviewed the responses of the low bidder. Based upon the incomplete nature of their bid package, Borough Council is within their right to reject the G&R bid and award the bid to the next lowest bidder.

Regards,

Jeff Stover
814-355-8235



122 East High Street
Bellefonte, PA 16823
814-355-8235
814-355-1304 (fax)

From: Donald Holderman <dholderman@bellefontepa.gov>
Sent: Thursday, August 17, 2023 9:19 AM
To: Brian Hoffheins <Brian.Hoffheins@tkl360.com>; Jeffrey Stover <jstover@nittanylaw.com>
Cc: Gallagher-Long, Mitzi <mgallagherlong@seda-cog.org>; Ralph Stewart <rstewart@bellefontepa.gov>
Subject: Re: Bellefonte Streetscapes Bid Review

Hi Jeff:

Pursuant to my quick conversation with you earlier this week, would you please look at the attached information and review of the bids by SEDA-COG (County and Borough Administrator of our CDBG Program). We are looking for your recommendation as to whether to disqualify the low bidder and go to the second lowest bidder. Given the short turn-around time, I think I will have Council vote on Monday to accept your recommendation so we can move forward without waiting until our September 5th meeting.

I can fill you in a littler more this afternoon after our other meeting.

Thank you,

Donald L. Holderman
Assistant Borough Manager
Bellefonte Borough
814-355-1501 extension 215



From: Kemberling, Angie <akemberling@seda-cog.org>
Sent: Thursday, August 17, 2023 8:32 AM
To: Brian Hoffheins <Brian.Hoffheins@tkl360.com>
Cc: Gallagher-Long, Mitzi <mgallagherlong@seda-cog.org>; Donald Holderman <dholderman@bellefontepa.gov>; Shaffer, Susan <sshaffer@seda-cog.org>
Subject: Bellefonte Streetscapes Bid Review

Brian,

I reviewed the Bid from the apparent Low bidder **G&R Charles**, below are my comments regarding their bid.

On the statement of Bidder's Qualifications Questions 8 (have you ever failed to complete any work awarded to you? If so, where and why?) and 9 (Have you ever defaulted on a contract? If so where and why?) are listed as N/A when in fact, they are applicable and should be answered.

The workforce needs table has none filled in the estimated number of project hours and not a numerical value. The section 3 Contract and Solicitation and Commitment Statement has N/A listed on the form and is not completed correctly. I also did not see a W-9

I have also reviewed the second low apparent bidder of **John Nastase Construction Inc.** Their bid is complete.

I have attached debarment checks from both firms and principles of the firms. Each firm is cleared, meaning them and their principles are able to work on a federal project.

If you have any questions, please feel free to contact me.

Thank you,

Angie Hunselman | Program Analyst
Community Services Division
SEDA-Council of Governments
201 Furnace Road
Lewisburg, PA 17837
(O) (570) 524-4491 ext. 7285 (C) (570) 412-2865
www.seda-cog.org | akemberling@seda-cog.org



SEDA-COG...Building Strong Economies & Strong Communities

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER:
 Borough of Bellefonte
 236 West Lamb Street
 Bellefonte, PA 16823
FROM CONTRACTOR:
 John Nastase Construction
 PO Box 1
 Snow Shoe, PA 16874

PROJECT:
 Governor's Park Baseball Field
VIA ARCHITECT:
 Weber Murphy Fox, Inc.
 403 South Allen Street
 Suite 115
 State College, PA 16801

APPLICATION #: 6
PERIOD TO: 08/31/23
PROJECT NOS: 2022-079.00
CONTRACT DATE: 10/24/22

Distribution to:

<input type="checkbox"/>	Owner
<input type="checkbox"/>	Const. Mgr
<input type="checkbox"/>	Architect
<input checked="" type="checkbox"/>	Contractor

CONTRACTOR'S APPLICATION FOR PAYMENT

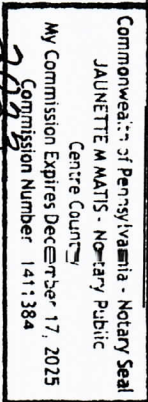
Application is made for payment, as shown below, in connection with the Contract.
 Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM-----	\$	793,290.00
2. Net change by Change Orders-----	\$	33,092.00
3. CONTRACT SUM TO DATE (Line 1 +/- 2)	\$	826,382.00
4. TOTAL COMPLETED & STORED TO DATE-\$	\$	842,324.50
(Column G on Continuation Sheet)		
5. RETAINAGE:		
a. _____ of Completed Work	\$	
(Columns D+E on Continuation Sheet)		
b. _____ of Stored Material	\$	
(Column F on Continuation Sheet)		
Total Retainage (Line 5a + 5b or		
Total in Column 1 of Continuation Sheet-----	\$	842,324.50
6. TOTAL EARNED LESS RETAINAGE-----	\$	
(Line 4 less Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$	777,937.90
(Line 6 from prior Certificate)-----	\$	64,386.60
8. CURRENT PAYMENT DUE-----	\$	
(Line 3 less Line 6)	\$	

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	33,092.00	
Total approved this Month	33,092.00	
TOTALS	33,092.00	
NET CHANGES by Change Order	33,092.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown therein is now due.

CONTRACTOR: _____
 By: John Nastase Date: 8/17/23
 State of: Pennsylvania
 County of: Centre
 Subscribed and sworn to before me this 17th day of August 2023



Notary Public: Jaunette M. Matis
 My Commission expires: 12/17/2025
CERTIFICATE FOR PAYMENT

In accordance with Contract Documents, based on on-site observations and the data compiling application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED ----- \$ _____
 (Attach explanation if amount certified differs from the amount applied for. Initial all figures on this application and on the Continuation Sheet that are changed to conform to the amount certified.)

ARCHITECT: _____
 By: _____ Date: _____
 This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner of Contractor under this Contract.

CONTINUATION SHEET

ATTACHMENT TO PAY APPLICATION

Page 2 of 2 Pages

PROJECT:
Governor's Park Baseball Field

APPLICATION NUMBER: 6
APPLICATION DATE:
PERIOD TO: 8/31/2023
ARCHITECT'S PROJECT NO: 2022.079.00

A Item No.	B Description of Work	C Scheduled Value	D Work Completed		E This Period	F Materials Presently Stored (Not In D or E)	G Total		H Balance To Finish (C - G)	I Retainage
			From Previous Application (D + E)				Completed And Stored To Date (D + E + F)	% (G/C)		
1	Mobilization	\$ 17,600.00	\$ 17,600.00				\$ 17,600.00	100.0%	\$ -	\$ -
2	Bond	\$ 15,000.00	\$ 15,000.00				\$ 15,000.00	100.0%	\$ -	\$ -
3	Deposit for Shaw Turf	\$ 79,690.00	\$ 79,690.00				\$ 79,690.00	100.0%	\$ -	\$ -
4	E&S, Stormwater	\$ 44,000.00	\$ 44,000.00				\$ 44,000.00	100.0%	\$ -	\$ -
5	Demolition	\$ 23,000.00	\$ 23,000.00				\$ 23,000.00	100.0%	\$ -	\$ -
6	Earthwork	\$ 49,000.00	\$ 49,000.00				\$ 49,000.00	100.0%	\$ -	\$ -
7	Site Turf Curbing	\$ 43,000.00	\$ 43,000.00				\$ 43,000.00	100.0%	\$ -	\$ -
8	Footers Foundations	\$ 29,000.00	\$ 29,000.00				\$ 29,000.00	100.0%	\$ -	\$ -
9	Home Dug Out	\$ 46,000.00	\$ 46,000.00				\$ 46,000.00	100.0%	\$ -	\$ -
10	Visitor Dug Out	\$ 34,000.00	\$ 34,000.00				\$ 34,000.00	100.0%	\$ -	\$ -
11	Press Box	\$ 150,000.00	\$ 142,500.00	\$ 7,500.00			\$ 150,000.00	100.0%	\$ -	\$ -
12	Fence/Foul Poles	\$ 98,000.00	\$ 98,000.00				\$ 98,000.00	100.0%	\$ -	\$ -
13	Mounds/Bases	\$ 26,000.00	\$ 26,000.00				\$ 26,000.00	100.0%	\$ -	\$ -
14	Final Shaw Turf	\$ 79,000.00	\$ 79,000.00				\$ 79,000.00	100.0%	\$ -	\$ -
15	Topsoil/Seeding	\$ 10,000.00	\$ 10,000.00				\$ 10,000.00	100.0%	\$ -	\$ -
16	Site Concrete	\$ 26,000.00	\$ 26,000.00				\$ 26,000.00	100.0%	\$ -	\$ -
17	Seating/Bleachers	\$ 24,000.00	\$ 24,000.00				\$ 24,000.00	100.0%	\$ -	\$ -
18	Provide and Install New Dugout Benches	\$ 8,640.00	\$ 8,640.00				\$ 8,640.00	100.0%	\$ -	\$ -
19	Provide "B" Logo on new Turf Field	\$ 10,324.00	\$ 10,324.00				\$ 10,324.00	100.0%	\$ -	\$ -
20	Add'l Cost to Change Turf Vendor to maintain schedule	\$ 9,628.00	\$ 9,628.00				\$ 9,628.00	100.0%	\$ -	\$ -
21	Provide new GreensGroomer Maint Equip	\$ 4,500.00	\$ 4,500.00				\$ 4,500.00	100.0%	\$ -	\$ -
22	Final Change Order	\$ 15,942.50		\$ 15,942.50			\$ 15,942.50	100.0%	\$ -	\$ -
23							\$ -		\$ -	\$ -
24							\$ -		\$ -	\$ -
25							\$ -		\$ -	\$ -
	SUBTOTALS PAGE 2	\$ 842,324.50	\$ 818,882.00	\$ 23,442.50	\$ -	\$ -	\$ 842,324.50	100.0%	\$ -	\$ -

Fw: Water Bottling project

Donald Holderman <dholderman@bellefontepa.gov>

Wed 8/16/2023 11:08 AM

To:Alyssa Doherty <adoherty@bellefontepa.gov>

Cc:Ralph Stewart <rstewart@bellefontepa.gov>

 1 attachments (4 MB)

Final Report Big Spring water_.docx;

Hi Alyssa:

Would you include this email and attachment for the Council packet. Also include a motion 2nd to approve under new business. Thanks

Donald L. Holderman
Assistant Borough Manager
Bellefonte Borough
814-355-1501 extension 215



From: Ballreich, Ilona <ixb20@psu.edu>
Sent: Wednesday, August 16, 2023 10:43 AM
To: Donald Holderman <dholderman@bellefontepa.gov>
Subject: Water Bottling project

Hi Don;

Thank you for your willingness to explore the water bottling project further. I have attached the report from 2018, which has also been reviewed by the professor of this upcoming class, BRS 430 (Biorenewable Capstone class). This is a 2-semester capstone sequence, similar to the other capstone classes you engaged with. During the first semester, students will explore options and opportunities and in the second semester, they will design or model solutions.

We envision a project for this upcoming class to potentially provide the following:
Systems analysis of water bottling operation. This could include an LCA (Life Cycle Assessment) comparing alternative materials for bottles (glass vs. petro-plastics vs. plant-based plastics); comparing distribution approaches (internal bottling, customer filling, residential delivery, etc.); energy analysis of a bottling facility. Regardless of which analysis is pursued, the student team would develop a functioning model that would allow the client to look at the effects of changing inputs.

I don't think that students will require a lot of your time. I think this is a great opportunity to further explore how Bellefonte can effectively utilize its water resource to benefit the community. If I remember correctly that was the intention of the project to begin with rather than a money-making scheme. If that has changed, it may also be reflected in the particular analysis to be pursued.

Please let me know if you have additional questions. I'll look for your email on Tuesday with hopefully a green light and will make introductions then.

Ilona

Ilona Ballreich

Penn State University

Penn State Sustainability

Sustainable Communities Collaborative

Program Director

101 B Land & Water Research Building

University Park, PA 16802

(814) 865-2291 (o)

(814) 599-6000 (c)