



HISTORIC
Bellefonte™
Est. 1795

To: Council
From: Ralph
Date: February 12, 2021
Subject: Borough Manager's Report of February 12, 2021

Evaluation

My evaluation was held on January 21st with the officers of Council. I thought the process was handled in a highly professional manner. I look forward to implementing the goals we established, one of which was me providing a monthly report in writing. This report is meant to be that report. I appreciate any feedback.

Airport Authority Vacancy in Bellefonte's Appointment (Bellefonte has two appointees)

We have received a resignation from Charles Aikens regarding his appointment to the Airport Authority. Doug Johnson (Bellefonte's other appointee) has asked me about my interest in being appointed. I am interested and do believe my experience would be beneficial to the Authority. I participated the last two Airport Master Plan updates (one a few years ago and other about thirteen years ago. From 2004 to 2008 I was on the SEDA-COG Authority as a voting member. Even though I am very busy at the moment with handling the Planning, Zoning, and HARB duties, I am optimistic that we will have that position filled in the near future.

Web Cam on High Street – Looking up at the Court House

In watching the local news, I often have seen web cams focused on downtown squares, main streets, etc. I would like to look into have a web cam in place focused on High Street looking up at the Courthouse. Ideally, we could do the install in-house. I plan to get some costs together and let you know the details.

Revenue Data

Toward the end of the annual budget adoption process in December, I gathered some data on our assessed valuation and on our major sources of tax revenue. Specifically, how have things changed over a ten-year period (2010-2019). I have included those charts herein. I believe the data indicates difficulty in keeping up with the increases in costs associated with operations.



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Council-Staff Retreat

During my evaluation, I mentioned that I thought it would be good to have a Council-staff retreat – something like a half-day or full day time frame. The purpose would be to take a deeper look at where we are as a borough government and where we want or need to be in five years, ten years, etc. This relates to our financial condition, current services being provided and even our current footprint as a borough. I know the time is not right for this due to the virus unless it could be done virtually, but I would like to see it happen in the near future. I am happy to discuss this in a meeting or work session.



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2020 city & mun, 2019-20 sch				
Municipality	County	Municipal	School	Total
	Millage	Millage	Millage	Millage
Bellefonte Borough	7.840	17.765	50.2131	75.8181
Centre Hall Borough	7.840	4.500	48.0995	60.4395
Howard Borough	7.840	6.000	58.9800	72.8200
Milesburg Borough	7.840	11.000	58.9800	77.8200
Millheim Borough	7.840	4.000	48.0995	59.9395
Philipsburg Borough	7.840	15.330	51.5700	74.7400
Port Matilda Borough	7.840	6.400	58.9800	73.2200
Snow Shoe Borough	7.840	6.390	58.9800	73.2100
State College Borough	7.840	18.260	46.0875	72.1875
Unionville Borough	7.840	4.270	58.9800	71.0900
Benner Independent	7.840	1.890	46.0875	55.8175
Benner Township	7.840	1.890	50.2131	59.9431
Boggs Township	7.840	4.500	58.9800	71.3200
Burnside Township	7.840		58.9800	66.8200
College Township	7.840	5.800	46.0875	59.7275
Curtin Township	7.840	0.970	46.2400	55.0500
Ferguson Township	7.840	2.422	46.0875	56.3495
Gregg Township	7.840	3.500	48.0995	59.4395
Haines Township	7.840	4.000	48.0995	59.9395
Halfmoon Township	7.840	4.980	46.0875	58.9075
Harris Township	7.840	5.300	46.0875	59.2275
Howard Township	7.840	2.000	58.9800	68.8200
Huston Township	7.840	1.130	58.9800	67.9500
Liberty Township	7.840	4.000	46.2400	58.0800
Marion Township	7.840	2.000	50.2131	60.0531
Miles Township	7.840	3.400	48.0995	59.3395
Patton Township	7.840	9.500	46.0875	63.4275
Penn Township	7.840	4.250	48.0995	60.1895
Potter Township	7.840	3.000	48.0995	58.9395
Rush Township	7.840		51.5700	59.4100
Snow Shoe Township	7.840	3.790	58.9800	70.6100
Spring Township	7.840	4.500	50.2131	62.5531
Taylor Township	7.840	2.000	26.4700	36.3100
Union Township	7.840	7.000	58.9800	73.8200
Walker Township	7.840	1.340	50.2131	59.3931
Worth Township	7.84	2	58.9800	68.8200

Municipal Building
236 W Lamb St
Bellefonte, PA 16823

Tel: 814-355-1501
Fax: 814-353-2315
www.bellefonte.net

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County Assessed Valuation of Taxable Real Property on Which Taxes are Levied

Entity	2010	2019	% Increase	1 mil derives
Centre County	\$ 3,208,211,830	\$ 3,567,206,685	11.2%	\$ 3,567,207
Bellefonte Borough	\$ 99,084,875	\$ 101,231,230	2.2%	\$ 101,231
Benner Township	\$ 93,035,080	\$ 117,480,560	26.3%	\$ 117,481
Marion Township	\$ 24,346,975	\$ 26,034,310	6.9%	\$ 26,034
Spring Township	\$ 158,989,230	\$ 177,624,865	11.7%	\$ 177,625
Walker Township	\$ 91,654,415	\$ 104,388,705	13.9%	\$ 104,389
Benner (P)	\$ 6,157,670	\$ 6,414,225	4.2%	\$ 6,414
College Township	\$ 419,647,150	\$ 453,132,045	8.0%	\$ 453,132
Ferguson Township	\$ 531,653,015	\$ 588,681,250	10.7%	\$ 588,681
Half Moon Township	\$ 69,458,055	\$ 78,244,145	12.6%	\$ 78,244
Harris Township	\$ 165,344,645	\$ 214,417,590	29.7%	\$ 214,418
Patton Township	\$ 420,757,930	\$ 476,520,340	13.3%	\$ 476,520
State College Borough	\$ 493,800,690	\$ 547,403,250	10.9%	\$ 547,403
Boggs Township	\$ 55,442,485	\$ 57,091,340	3.0%	\$ 57,091
Burnside Township	\$ 8,381,215	\$ 9,112,195	8.7%	\$ 9,112
Curtin Township	\$ 9,156,155	\$ 9,762,670	6.6%	\$ 9,763
Howard Borough	\$ 9,973,850	\$ 10,307,790	3.3%	\$ 10,308
Howard Township	\$ 14,738,470	\$ 15,395,850	4.5%	\$ 15,396
Huston Township	\$ 25,606,310	\$ 26,323,115	2.8%	\$ 26,323
Liberty Township	\$ 24,387,480	\$ 26,083,020	7.0%	\$ 26,083
Milesburg Borough	\$ 14,240,525	\$ 14,311,925	0.5%	\$ 14,312
Port Matilda Borough	\$ 7,667,025	\$ 7,506,670	-2.1%	\$ 7,507
Snow Shoe Borough	\$ 9,221,895	\$ 9,336,710	1.2%	\$ 9,337
Snow Shoe Township	\$ 34,880,985	\$ 36,445,095	4.5%	\$ 36,445
Taylor Township	\$ 16,761,425	\$ 18,905,270	12.8%	\$ 18,905
Union Township	\$ 25,630,915	\$ 27,608,350	7.7%	\$ 27,608
Unionville Borough	\$ 3,655,905	\$ 3,615,195	-1.1%	\$ 3,615
Worth Township	\$ 16,233,205	\$ 16,828,080	4%	\$ 16,828
Centre Hall Borough	\$ 23,485,150	\$ 24,020,195	2.3%	\$ 24,020
Gregg Township	\$ 47,101,200	\$ 50,585,555	7.4%	\$ 50,586
Haines Township	\$ 30,093,720	\$ 32,627,005	8.4%	\$ 32,627
Miles Township	\$ 28,215,325	\$ 30,478,040	8.0%	\$ 30,478
Millheim Borough	\$ 14,550,250	\$ 14,933,285	2.6%	\$ 14,933
Penn Township	\$ 23,267,800	\$ 25,721,290	10.5%	\$ 25,721
Potter Township	\$ 95,765,030	\$ 105,776,155	10.5%	\$ 105,776
Philipsburg Borough	\$ 33,789,385	\$ 33,958,490	0.5%	\$ 33,958
Rush Township	\$ 62,036,395	\$ 68,900,880	11.1%	\$ 68,901

Municipal Building
 236 W Lamb St
 Bellefonte, PA 16823

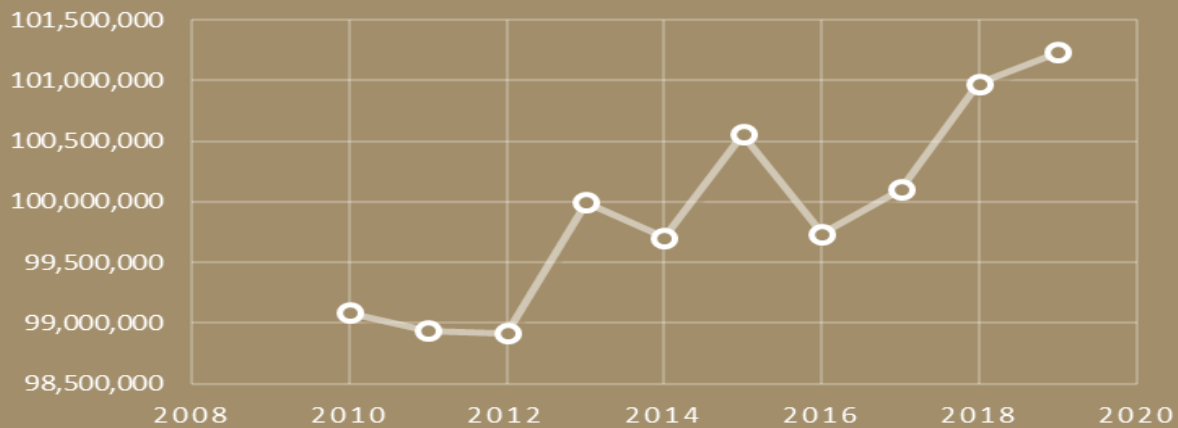
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**TAXABLE REAL ESTATE ASSESSED
VALUES**

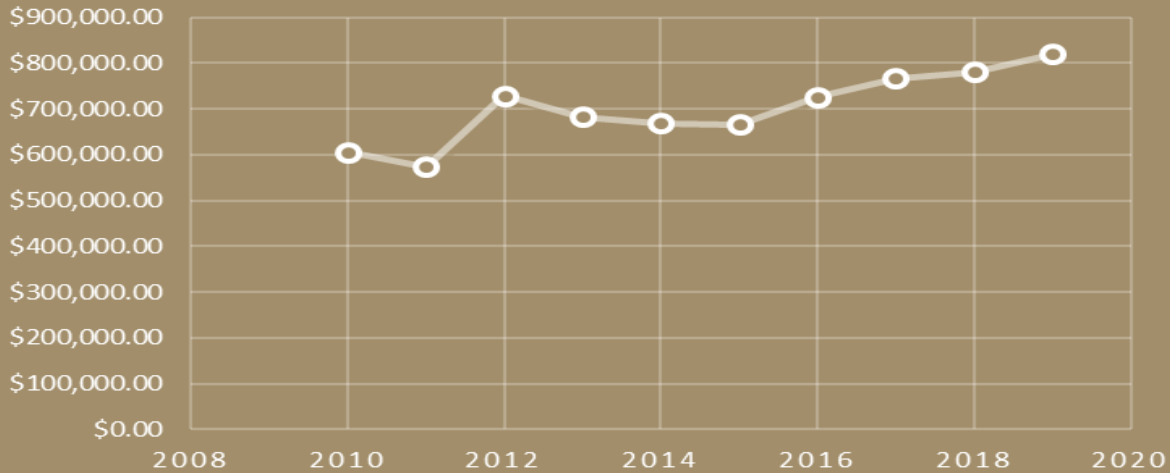


2010	99,084,875	99,084,875	0.00	
2011	98,937,989	-146,886	1.00	Decrease
2012	98,915,844	-22,145	1.00	Decrease
2013	99,996,869	1,081,025	0.99	
2014	99,706,789	-290,080	1.00	Decrease
2015	100,556,899	850,110	0.99	
2016	99,737,855	-819,044	1.01	Decrease
2017	100,101,640	363,785	1.00	
2018	100,973,685	872,045	0.99	
2019	101,231,230	257,545	1.00	
			0.90	Avg/yr



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EIT COLLECTIONS



2010	\$605,415.98	\$18,381.45
2011	\$573,382.18	-\$32,033.80
2012	\$729,346.66	\$155,964.48
2013	\$682,206.72	-\$47,139.94
2014	\$668,759.69	-\$13,447.03
2015	\$665,938.44	-\$2,821.25
2016	\$726,473.94	\$60,535.50
2017	\$766,003.72	\$39,529.78
2018	\$780,893.13	\$14,889.41
2019	\$819,642.91	\$38,749.78