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Executive Session-Personnel
6:00 PM 6:30 PM Oak Room

Borough of Bellefonte Council Work Session

AGENDA

6:30 – 7:25 PM, Monday, July 7th, 2025
In-Person, Council Chambers Meeting Room
301 N. Spring St, 1st Floor

VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS:

Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org. **ATTEND IN PERSON:** The Council Chambers is open with normal occupancy limits.

I. CALL TO ORDER – Council President Dann

II. WELCOMING COMMENTS/ OPEN REMARKS:

Welcome, everyone, to the Bellefonte Borough Council Work Session. No council action (making motions or approvals) is taken during work sessions.

III. ITEMS OF DISCUSSION:

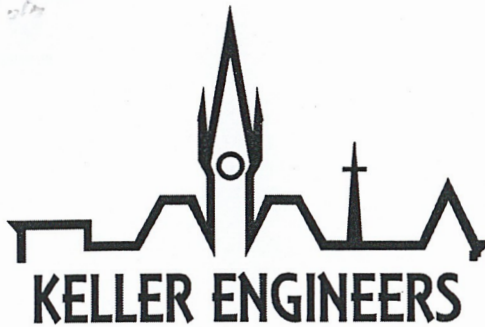
Note – All Times are approximate

A) Talleyrand Stage Discussion – 55 minutes

- a. Keller Engineering
- b. Agreement

IV. ADJOURNMENT

The Work Session will be adjourned at or before 7:25 PM. The Borough Council Business Meeting is scheduled to start at 7:30 PM.



Keller Engineers Inc.
3500 East College Avenue
Suite 1100
State College, PA 16801
Phone: (814) 231-2925
Fax: (814) 231-2926

June 16, 2025

4304-2

Don Holderman, Interim Borough Manager
The Borough of Bellefonte
140 South Allegheny Street
Bellefonte, PA 16823

**RE: STAGE AT TALLEYRAND PARK
REQUEST FOR INFORMATION**

Don:

As a follow up to our coordination meeting, please find following a series of questions and statements as an initial "Request for Information" communication with the Borough as part of the design development process for the proposed open air performing arts center at Talleyrand Park. We would appreciate any response and input that you can provide.

Proposal:

In partnership with the Borough of Bellefonte, the Stage at Talleyrand Park Committee proposes to construct a 3,300 open air performing arts center structure in the southwest corner of Talleyrand Park upon parcel 32-303-009C owned by the Borough. The proposed stage location lies to the rear of outparcel lot 32-313-014 that is also owned by the Borough, which contains a former gas station convenience store structure that is currently occupied by Pelican's Sno Balls. A pedestrian connection is proposed between the proposed stage and the nearby small six-stall parking lot that also lies on parcel 32-303-009C in order to meet ADA accessibility requirements.

Zoning Particulars:

The proposed project location lies within the Waterfront Business Zoning District (WBD).

1. Permitted Use: pertinent permitted uses include amusement enterprises, public parks, and community centers, and we understand that the proposed open air performing center will classify as such.
2. Setbacks: the proposed structure location would adjoin what would be classified as side or rear yards of the subject lot. The WBD district requires no minimum setback from side or rear lot lines. Sufficient nominal setback distances will be observed from the rear lot line of the outparcel lot and the side lot line adjoining the railroad right-of-way for constructability.
3. Parking: §575-99 outlines required parking spaces for various commercial uses. There is no defined use particularly akin to an open air performing center per se, but in any case we understand that no new dedicated parking spaces will be required for this particular project within the Waterfront Business District, but rather existing surrounding parking spaces coupled with good walkability to the venue will suffice.

Environmental Constraints for Outparcel Lot 32-313-014:

We understand that Bellefonte Borough acquired this outparcel lot on 2021-01-13 via deed from J.J. Powell, Inc., and that prior use of this parcel included a convenience store and Amoco gasoline service station with underground fuel tanks. We observe that the deed is subject to an Environmental Covenant dated 2020-05-01 that established activity and use limitations on this parcel. This covenant states that during underground gasoline storage tank removal activities in 2014, soil and groundwater impacts were detected from unleaded gasoline that ostensibly leaked or spilled from the underground tanks. Remedial activities undertaken at that time included the excavation and removal of contaminated soil, and the extraction and treatment of contaminated ground water. A Remedial Action Completion Report (RACR) was completed in January 2020 and submitted to the PA Department of Environmental Protection. This report identifies the limit and extent of detected contamination and documented attainment of the Act 2 Land Recycling and Remediation Standards. "Standards attainment" is apparently conditioned on ongoing activity and use limitation. Page 2 of 108

**STAGE AT TALLEYRAND PARK
REQUEST FOR INFORMATION**

institutional controls if so required in order to ensure that there will be no future exposures to human health. Exhibit B of the covenant illustrates the limit of detected residual soil impact, which is largely centered on the subject outparcel lot, but also extends into the adjoining Talleyrand Park parking lot to the east. Exhibit C illustrates the area of groundwater with residual impacts, which is again largely centered on the subject outparcel lot but conversely extends to the adjoining railroad right-of-way and property to the west.

Activity and use limitations include the following:

- Maintenance of all existing on-lot engineering controls to prevent soil gas migration.
- Use of engineered vapor mitigation systems or barriers for all future buildings or structures upon the subject property.
- Conduction of an annual local area survey of the two adjoining impact properties identified in Exhibit C to ensure that there is no nearby water use that could allow a complete exposure pathway.
- Notes that excavation or other below grade intrusive activities at a depth greater than one foot at the subject property, if within the area of known soil impacts (Exhibit B), must be done in accordance with a "soil management plan", and "health and safety plan", and the excavation and handling activities must be done by qualified personnel unless it can be demonstrated that future remediation has removed the potential for soil impacts.

While the activity limitations are triggered by proposed disturbance within the area of known soil impacts on outparcel lot 32-303-014, and perhaps to the known soil impacts on adjoining Talleyrand Park lot 32-303-009C (although how a particular covenant pertaining to a certain piece of land can also encumber an adjoining parcel is perhaps questionable), it simply seems prudent for the goal of the proposed outdoor stage design to limit proposed construction and earth disturbance to Talleyrand Park lot 32-303-009C proper, with complete avoidance of the denoted area of soil impacts on this lot, and to completely avoid impacts to or encroachment upon adjoining outparcel lot 32-303-014 at all. Please give us your thoughts on this approach and whether as such the Borough feels that the proposed performing arts center project must be directly coordinated with the Pennsylvania Department of Environmental Protection relative to the previous occurrences on adjoining outparcel lot 32-303-014.

Floodplain Impacts:

The proposed performing arts center structure will lie within the 100-year floodplain of Spring Creek. The proposed structure will be properly elevated, and if necessary, properly flood proofed in accordance with Borough Chapter 307 Floodplain Management.

Permit Applications:

We understand that the Borough of Bellefonte, as landowner and partner in this development venture will act as project "Owner" and as applicant for all required permits.

Land Development:

A land development is defined by §500-8.A as "a single non-residential building on a lot", and as such must be prepared in the form of specific preliminary and final plans for Council approval via a defined process as a prerequisite to receipt of a Zoning Permit. This is as opposed to a simpler format Site Plan typically required to secure a Zoning Permit when a proposal does not rise to a land development classification. §500-9 outlines certain activities that are excluded from the provisions of Chapter 500 as not constituting "land development". One of those exclusions is "the addition or conversion of buildings or rides within the confines of an existing enterprise which would be considered an amusement park. While the usual and conventional definition of "amusement park" is well understood, §500-46 defines "amusement park" as a tract or area used principally as a location for permanent amusement structures or rides. Does a proposed open air performing arts center structure within existing Talleyrand Park constitute an amusement structure and therefore happen to meet this defined exclusion?

Erosion & Sedimentation Control:

We estimate that the performing arts center project will disturb approximately one-third of an acre of land associated with the stage construction, the accessible route from the stage to nearby accessible parking stalls, and the required relocation of the existing park walking path in front of the stage. As such, an NPDES Permit should not be required for this project, but rather only the Centre County Conservation District approval of an erosion control plan.

Stormwater Management:

This proposed project will result in the creation of approximately 3,450 SF of new impervious surface in the form of roof, surrounding stage, and accessible walkway from building to accessible parking stalls. Ostensibly the creation

**STAGE AT TALLEYRAND PARK
REQUEST FOR INFORMATION**

of new impervious surface requires the management of the associated increase in stormwater runoff rate and volume from that new surface. Management often takes the form of a surface basin, or even a system of underground pipes whereby accelerated runoff is taken in at the accelerated rate and released at a slower rate = to predevelopment conditions (rate control), with a certain volume not released at all, but rather infiltrated into the ground for the purposes of water quality enhancement and ground water recharge (volume control). However, this particular site has several pertinent aspects that pose significant constraints to such an approach:

1. Floodplain: the site lies within the 100-year floodplain of nearby Spring Creek. While the 100-year storm does not always automatically equate to a 100-year flood, it could be stated that location of a rate attenuation facility within a floodplain may not be the best strategy. Furthermore, the nearest discharge location would appear to be Big Spring Run, the discharge channel of the nearby spring, which would require installing a discharge pipe from a stormwater management facility to reach that location.
2. Soil & Water Contamination: the proposed site lies adjacent to a property with known soil and groundwater impacts associated with prior operation as a gasoline station. Perhaps there would be no connectivity between the previously detected soil and water impact plumes associated with the service station outparcel and the notion of infiltrating captured stormwater from a management facility associated with the performing arts center project, but the possibility for mishap should be considered.
3. Water Supply: the site lies within the influence area of the Big Spring; is this the best place to infiltrate stormwater, particularly given the above concerns?

Chapter 490 Stormwater Management does allow for certain exemptions per §490-9, including all development activities having impervious coverage of less than 10% of the total site area up to a maximum impervious area of 5,000 SF. The proposed performing arts center project should clearly qualify for this exception, but "this exemption shall not relieve the applicant from meeting the special requirements for water quality and groundwater recharge for high quality watersheds" – Spring Creek is a high-quality watershed. This would infer that while rate control could possibly meet the exemption criteria, volume control would ostensibly still be required. With that said, we believe that the extenuating circumstances perhaps outweigh the supposed benefits of water quality and groundwater recharge in this particular instance, and that stormwater rate and volume control should therefore be waived entirely for this project, particularly in that the increase in impervious cover will be relatively minor. It is not clear as to whether such waivers must be sought from the "municipal engineer" or from Borough Council, but we are requesting the Borough's input and clear direction on this matter now before design begins.

Consultant Review:

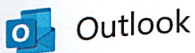
Based on the questions posed above, and given that this proposed project is being designed and permitted on behalf of the Borough and the Stage at Talleyrand Park Committee, does the Borough intend to engage the services of yet another consultant to review the associated plans that we will prepare? If so, we would request that such a consultant be identified and engaged in the very near term in order that they may participate in these critical design development discussions outlined above. If not, we will continue to represent the Borough's and the Stage at Talleyrand Park Committee's interests in this matter going forward.

Please advise.

Sincerely,



Michael Pratt
Project Manager



Stage at Talleyrand Park - Request for Information

From Pratt, Michael A <mpratt@keller-engineers.com>
 Date Thu 6/19/2025 11:13 AM
 To Donald Holderman <dholderman@bellefontepa.gov>
 Cc Rick Jacobs <rjacobs@talogy.com>; Michael Leakey <mleakey@hl-architects.com>; Barbara Dann <Bdann@bellefontepa.gov>

Response in red below Don

From: Donald Holderman <dholderman@bellefontepa.gov>
 Sent: Thursday, June 19, 2025 8:36 AM
 To: Pratt, Michael A <mpratt@keller-engineers.com>
 Cc: Rick Jacobs <rjacobs@talogy.com>; Michael Leakey <mleakey@hl-architects.com>; Barbara Dann <Bdann@bellefontepa.gov>
 Subject: Re: Stage at Talleyrand Park - Request for Information

Hi Michael:

Thank you for sending this over to me. I would like to set up a brief (20 minute) phone call for next week if possible. My schedule is flexible so if you provide me 2-3 days and times, I will make one of them work. **Anytime Monday after 10:00a, or any afternoon W-F**

One of the things I would like to do on a call is simplify the requests-what is needed from the Borough-in bullet form for Borough Council.

1. Concurrence that an open-air performing arts center is a permitted use within the WBD zoning district.
2. Concurrence that no new dedicated parking stalls will be required for this project, but rather parking will be satisfied by existing surrounding public parking lots and available on-street parking.
3. Direction as to whether PaDEP should or must be notified of intent to develop the park parcel adjoining another parcel with known environmental impacts that is under common ownership (see below for further commentary).
4. Direction as to whether project will be classified as a "land development" (with all attendant details and review & approval processes) or a more simple "site plan" in order to secure zoning approval.
5. Direction as to whether proposed project may or will qualify for exemption to provide stormwater management rate and volume control under Chapter 490 for reasons outlined in RFI.
6. Determination as to whether a third-party consultant must or will be engaged to operate as "Borough Engineer" for plan reviews in that this project is effectively being designed and permitted for the Borough & the Stage at Talleyrand Park Committee in the first place.

Also, going back to the Subway Building and giving it some thought, if we are NOT building on that property, you may need to explain to me again why the covenants in that deed impact the Talleyrand Park parcel of property? **It is true that the deed covenants pertain strictly to the outparcel lot and not the adjoining park lot. Page 5 of 108, the basis of the restrictions is an**

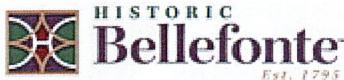
indication of the presence of contaminated soil and water plumes upon the outparcel lot, with the soil contamination plume in particular depicted as also extending from the outparcel lot into the adjoining subject park property per Exhibit B of the covenant. As such our recommendation will be to completely avoid the outparcel lot with any disturbance or encroachment of any kind (in order to avoid directly triggering covenant requirements), and to also avoid the delineated plume area extending into the adjoining park lot.

Having said that, we agree that the outparcel lot covenant is not directly enforceable upon the adjoining park lot, so in theory no DEP notification of intent to develop the parking lot would be required unless contamination were encountered during construction, in which case all activity must immediately cease and reporting must occur (not to mention possible soil remediation or removal of contaminants if they happen to be present). However, given the common ownership, the proximity of the proposed project to the area of concern, and perhaps the general sensitivity of the issue, does the Borough feel that direct DEP coordination/notification of intent to develop the adjoining parcel should occur during the design process even if not strictly required?

Additionally, given the knowledge at hand, given that contaminated soil plume delineation may be somewhat of an inexact art, and recognizing that waiting until time of construction activity to absolutely determine whether or not soils may be impacted in the proposed development area is a potentially costly risk relative to delay claims, we will recommend to the Committee and the Borough that an environmental investigation of the proposed structure foundation area be made prior to or during the design process in any case.

Thank you

Donald L. Holderman
Interim Borough Manager
Bellefonte Borough
814-355-1501 extension 215



From: Pratt, Michael A <mpratt@keller-engineers.com>
Sent: Wednesday, June 18, 2025 1:03 PM
To: Donald Holderman <dholderman@bellefontepa.gov>
Cc: Rick Jacobs <rjacobs@talogy.com>; Michael Leakey <mleakey@hl-architects.com>
Subject: Stage at Talleyrand Park - Request for Information

Don:

Please find attached the request for information document that we discussed at our meeting last week. Be glad to meet to further discuss if that would be helpful.

Thanks.

Michael Pratt



HISTORIC
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Bellefonte Borough Council Business Meeting
7:30 PM, Monday, July 7th, 2025
In-Person, Council Chambers
301 N. Spring St, 1st Floor

VIE RECORDING OR OR SESSIONS and BORO G CO NC I EETINGS:
Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org. **ATTEND IN PERSON:** The meeting room is open with normal occupancy limits.

AGENDA

I. 7:30 P CA EETING TO ORDER

II. PEDGE O AEGIANCE

III. RO CA

Mr. Bernier, <i>North Ward</i>	Ms. Purnell, <i>North Ward</i>	
Mr. Brachbill, <i>South Ward</i>	Ms. Sedgwick, <i>West Ward</i>	
Ms. Cleeton, <i>South Ward</i>	Ms. Tosti-Vasey, <i>West Ward</i>	
Ms. Dann, <i>President, South Ward</i>	Ms. Meckley, <i>Junior Council Member</i>	
Mr. Johnson, <i>Vice-President, North Ward</i>	Mayor Johnson, <i>At Large</i>	
Ms. McKean, <i>West Ward</i>		

IV. ADDITIONS TO THE CO NC I EETING AGENDA

In accordance with Act 65 of 2021, If a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. Council may vote to add an action item(s) to the agenda.

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comments will be public comment and then council comment, including proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, a non-profit representative, a business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

VI. COMMUNICATIONS (Written)

Opportunity for Public Comment Period Notice: Long Range Transportation Plan 2055. Tuesday, July 22 nd , 2025 3:00pm-4:30pm <input type="checkbox"/> 6:00pm-7:30pm. COG General Forum Room, 2643 Gateway Drive, State College, PA 16801. <input type="checkbox"/> I, no council action is needed.
Bellefonte EMS 7 th Annual Joint Meeting invitation for 7:00 pm on Wednesday, July 30 th , 2025. The meeting will be held at Bellefonte EMS, 369 Phoenix Avenue, Bellefonte, PA. Please RSVP to Scott Rhoat at ssrhoat@bems.net by Monday, July 28 th , 2025. <input type="checkbox"/> I, no council action is needed.
Email from resident concerned about herbicide use. <input type="checkbox"/> I, no council action is needed.

VII. CONSENT AGENDA

All items listed on the Consent Agenda are considered routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action.

Finance	Budget v. Actual May 2025
Finance	Budget v. Actual Summary May 2025
General	DRAFT Council Meeting Minutes June 16 th , 2025
Finance	Treasurer's Report May 2025
Finance	Voucher Summary May 2025

Call for a motion 2nd to approve the Consent Agenda.

VIII. REPORTS

Please limit all reports/rebuttals/deliberations to three minutes maximum.

DEPARTMENT	OFFICIAL STATE	REPORT
Mayor	Mayor Johnson	Verbal
Jr. Council Member	Ms. Meckley	
OCA Memo: <i>See memo for report and updates</i> <ul style="list-style-type: none"> ➤ Planning Commission meeting will be held on Monday, July 14th ➤ The HARB meeting for July 8th is canceled ➤ Gina Thompson will be on vacation from July 4 through July 28. HARB and zoning permits will not be processed during this time. OCA inquiries will not be addressed until she returns. Immediate matters should be directed to Julie Brooks. Thank you for your patience 	Ms. Thompson	Submitted

IX. CURRENT and OLD BUSINESS

Potter Street Railroad Spur. Motion 2nd to approve the use of \$29,000.00 from the Special Projects Fund to cover the costs of the transfer of the spur to the Borough from SEDA-COG.
Locust Lane Agreement. <input type="checkbox"/> I, no council action is needed.
Centre County Transportation Services Agreement. <input type="checkbox"/> I, no council action is needed.
Review of Ordinance Chapter 405 Regulations of Parks. Motion 2nd to send Ordinance Chapter 405 to the Ordinance Committee to review and provide recommendations to Council.
The Borough's Fee Schedule was changed/updated. Motion 2nd to approve the updated Fee Schedule as presented.

X. NEW BUSINESS

Resolution No. 07072025-01 Bellefonte Borough Centre County 2025 Hazard Mitigation Plan. Motion 2nd to approve Resolution No. 07072025-01 Bellefonte Borough Centre County 2025 Hazard Mitigation Plan.
List of items to be auctioned on Municibid. Motion 2nd approving the provided list to be posted on municibid.
Financial Contribution for Air Service Development at State College Regional Airport. Motion 2nd to contribute \$5,000.00 towards Air Service Development at State College Regional Airport.

XI. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

II. COUNCIL MEMBER COMMENTS FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

III. ADJOURNMENT

The council meeting will be adjourned at or as close as possible to 9:00 PM.

The Council Public Comment Policy and the 2025 List of Goals/action items will be included with each Agenda.

Time permitting, the Council President may call for an Executive Session to discuss Personnel.

Public Meeting & Comment Period

Draft Centre County Long Range Transportation Plan (LRTP) 2055 & 2025 Air Quality Conformity Determination Report

Tuesday, July 22
3 p.m.- 4:30 p.m. & 6 p.m. - 7:30 p.m.
COG General Forum Room
2643 Gateway Dr.
State College, PA 16801

Paper copies of the documents are available
for review at the following locations:

- Centre Regional Planning Agency (CRPA), State College
- Centre Area Transportation Authority (CATA) Customer Service Center, State College
 - Schlow Centre Region Library, State College
- Centre County Planning and Community Development Office (CCPCDO), Willowbank Building, Bellefonte
- Philipsburg Borough Municipal Building, Philipsburg
- Snow Shoe Borough Municipal Building, Snow Shoe
 - Centre Hall Area Branch Library, Centre Hall
- Milesburg Borough Municipal Building, Milesburg

The Draft Plan and the Centre County Air Quality Conformity Report are available for public comment from Monday, June 30 to Thursday, July 31. The MPO will also hold hybrid public meetings about the Draft Plan on Tuesday, July 22 from 3pm-4:30pm and 6pm-7:30pm.

The Centre County Metropolitan Planning Organization's new Long Range Transportation Plan 2055 describes transportation needs, identifies projects to meet those needs, and helps guide decision making about transportation improvements in Centre County.

Draft LRTP 2055 Link:

Members of the public are encouraged to provide comments at the hybrid meetings, via email (amessner@crcog.net) or the CCMPO website: www.crcog.net/lrtp2055

The CCMPO Coordinating Committee will
consider adoption of the LRTP 2055 on:
Wednesday, September 17, 2025, 6:00 p.m.

Centre County Metropolitan Planning Organization (CCMPO)

c/o Centre Regional Planning Agency
2643 Gateway Drive, Suite #4
State College, PA 16801
Phone (814) 231-3050 / FAX (814) 231-3083
www.crcog.net

Centre County Planning and Community Development Office
Willowbank Office Building
420 Holmes Street
Bellefonte, PA 16823-1488
Phone (814) 355-6791 / FAX (814) 355-8661
www.co.centre.pa.us

TO: CCMPO Projects, Technical and Coordinating Committees
Centre County Municipal Managers and Secretaries
Interested Parties Mailing Lists

FROM: Anne Messner
Senior Transportation Planner

DATE: June 30, 2025

SUBJECT: Opportunity for Public Comment

The Centre County Metropolitan Planning Organization (CCMPO) is responsible for preparing a Long Range Transportation Plan (LRTP) that serves as the official transportation plan for Centre County. The LRTP documents current and future transportation needs, identifies long-term projects to meet those needs, and helps to guide decision-making about transportation improvements in Centre County.

The DRAFT LRTP 2055 and Air Quality Conformity Report will be available for public review during a 30-day period beginning Monday, June 30, 2025 and concluding on Thursday, July 31, 2025.

The DRAFT LRTP 2055 and DRAFT Air Quality Conformity documents are on the web at:
<https://eftp.mbakerintl.com/messages/dfHJD3tA4QZ3eV7ns1E0C9/attachments/F8tlcGFDqAicIs2Htq7g9y/download/CCMPO%20LRTP%20Draft%206-25-2025-1pm-reduced.pdf>

Paper copies of the documents are available for review at the following locations:

- Centre Regional Planning Agency (CRPA), State College
- Centre Area Transportation Authority (CATA) Customer Service Center, State College
- Schlow Centre Region Library, State College
- Centre County Planning and Community Development Office (CCPCDO), Willowbank Building, Bellefonte
- Philipsburg Borough Municipal Building, Philipsburg
- Snow Shoe Borough Municipal Building, Snow Shoe
- Centre Hall Area Branch Library, Centre Hall
- Milesburg Borough Municipal Building, Milesburg

Translation services are available upon request.

Members of the public are encouraged to provide input by:

- Calling (814) 231-3050
- Participating in a public meeting/open house on Tuesday, July 22, 2025
- Emailing amessner@crcog.net
- Through the CCMPO website at: www.crcog.net/lrtp2055

CCMPO Committees, Municipal Managers, Interested Parties

June 30, 2025

Page 2

The CCMPO Coordinating Committee will consider adoption of the LRTP 2055 at its meeting scheduled for 6pm on Wednesday, September 17, 2025.

The CCMPO will hold two public meeting/open house sessions to receive input regarding the DRAFT LRTP 2055:

Tuesday, July 22, 2025

3pm – 4:30pm (Session I)

6pm – 7:30pm (Session II)

Centre Region COG Building

Forum Room

2643 Gateway Drive

State College, PA 16801

For more information on attending and participating in the public meeting/open house, please contact: Anne Messner (Senior Transportation Planner) at amessner@crcog.net, or by calling (814) 231-3050.

The CCMPO is committed to compliance with applicable nondiscrimination regulations and policies. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the CCMPO, should contact Jim Saylor (Principal Transportation Planner) as soon as possible, but no later than 48 hours before the scheduled event.

Complaints that a program, service, or activity of the CCMPO is not accessible to persons with disabilities should also be directed to Jim Saylor (Principal Transportation Planner).

The public meeting/open house will be recorded and made available for rebroadcast through online sources.

For more information about the DRAFT LRTP 2055 and 2025 Air Quality Conformity Determination Report, please contact Anne Messner (Senior Transportation Planner), Centre Regional Planning Agency (CRPA), 2643 Gateway Drive, Suite 4, State College, PA 16801; Phone: (814) 231-3050; Email: amessner@crcog.net.



Bellefonte Emergency Medical Services

May 28, 2025

Borough of Bellefonte
Borough Council & Mayor
301 N. Spring Street, Suite 200
Bellefonte, Pa 16823

To our local elected officials,

You are invited to attend our 7th annual joint meeting on Wednesday July 30, 2025 at 7:00pm for all township supervisors, borough council members and mayors served by Bellefonte EMS to discuss the status of our organization and municipal financial contributions to support the emergency medical service (EMS) agency serving the residents, businesses, and visitors in your community. Borough managers and township secretaries are also invited as we recognize that they play an important role in your daily operation.

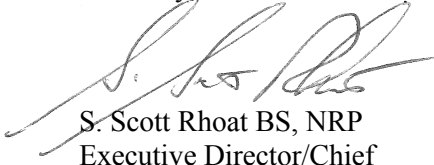
We will review the progress made over the past year and the positive impact your municipal contributions are having on our operation. Discussion will also include updates on current State legislation effecting EMS reimbursements and other issues that impact EMS along with our goals and needs for the future. Discussion of equitable funding participation by each municipality will also be an agenda topic.

Your assistance is necessary for financial support so that we can continue to provide rapid and reliable emergency response capability to the residents and businesses of your community into the future.

The meeting will be held at Bellefonte EMS, 369 Phoenix Avenue in Bellefonte with tours of our station, equipment and vehicles at 6:30pm with light refreshments and begin the informational presentation with discussion at 7:00pm.

As you develop your 2026 municipal budgets, we look forward to continuing our joint solution to the issues facing local EMS today. Please RSVP to ssrhoatbems.net by Monday July 28th so that we can assure adequate seating and materials. Thank you and we look forward to your participation.

Sincerely,



S. Scott Rhoat BS, NRP
Executive Director/Chief

369 Phoenix Avenue, Bellefonte, Pa. 16823

Office (814) 355-2907, Fax (814) 355-8702

From: GENEVIEV SHULICK <gshulick@comcast.net>

Sent: Monday, June 16, 2025 1:49 PM

To: Steven Barr <sbarr@bellefontepa.gov>

Cc: Matt Auman <mauman@bellefontepa.gov>; Julie Brooks <jbrooks@bellefontepa.gov>; Joanne Tosti-Vasey <jtosti-vasey@bellefontepa.gov>; Barbara Dann <Bdann@bellefontepa.gov>

Subject: Request for ordinance on spraying of hazardous herbicides

The absentee slumlord owner of 129 East Linn Street has again sprayed hazardous herbicide on the front step leading up to the rental house, in the area where tenants have to walk to their garbage cans, in the patio, and around the fire hydrant. Herbicide has also seeped into flowers in my yard along the wooden wall separating the properties, and fumes would have wafted up to the windows in my master bathroom and office.

The Borough did not acknowledge or reply to my email of February 8, 2025. The lack of response and action is very disappointing and unacceptable. An argument that the Borough cannot take action against the use of substances that are hazardous to the health of residents cannot be supported.

Genevieve Shulick

135 East Linn Street

Bellefonte

Response sent:

On 06/16/2025 3:51 PM CDT Julie Brooks <jbrooks@bellefontepa.gov> wrote:

Good Afternoon Geneviev,

Your request was included in the council packet under communications at the February 18th Bellefonte Borough Council meeting. At that meeting council recommended that the ordinance committee review it.

The committee met to discuss this March 27, 2025 and gave the attached report to council at the April 21 meeting (link to meeting) **at 32:12 on the video Joanne Tosti-Vasey reported:**

<https://videoplayer.telvue.com/player/GNduNoua2rBThhw6N4PRP9OCSPf6B2ru/playlists/4806/media/947118?autostart=false&showtabssearch=true&fullscreen=false>

The committee recommended posting information about the pesticide hypersensitive individuals list on the borough website, and posting on the borough website days and times the Borough would spray to better inform tenants. Joanne also asked that council vote on revising the property maintenance code to require landlords and the borough to notify tenants on the pesticide sensitivity registry when the landlord or the borough was spraying within 500 feet of a residence. This was asked to be put on the agenda for a council meeting (May 5th), but I don't see that it was on an agenda yet.

I am glad I was able to talk to you about your request this afternoon when you stopped by the office, I hope this email answers some of your concerns and assures you that council has discussed the request. I will let you know when the requested change will be voted on, please let me know if you have further concerns or questions.

Thanks,

Julie

On Wednesday June 18, Geneviev had further questions, responses were sent to the questions in red below:

Good Afternoon Geneviev,

Please see answers to your questions below in red, I hope this helps resolve some of your questions. I will update you on further council action and include your letter in communications to council.

**Regards,
Julie**

From: GENEVIEV SHULICK <gshulick@comcast.net>
Sent: Wednesday, June 18, 2025 1:28 PM
To: Julie Brooks <jbrooks@bellefontepa.gov>
Cc: Joanne Tosti-Vasey <jtosti-vasey@bellefontepa.gov>; Matt Auman <mauman@bellefontepa.gov>; Barbara Dann <Bdann@bellefontepa.gov>; Steven Barr <sbarr@bellefontepa.gov>
Subject: Request for ordinance on spraying of hazardous herbicides

Julie,

Issues remain.

1. I have reviewed the "Registry of Pesticide Hypersensitive Individuals Application." It mentions only pesticides and does not refer to herbicides. Do the PA Department of Agriculture regulations concerning this issue also cover **herbicides? Yes or no?**
Yes, in Pennsylvania a pesticide is defined as " any substance or mixture of substances intended for preventing, destroying, repelling, or mitigating any pest, and any substance or mixture of substances intended for use as a plant regulator, defoliant, or desiccant."
This includes herbicides also.

2. Your information says that the Department of Agriculture oversees the licensing of "pesticide applicators."

It says that a license is needed if the applicator is spraying chemicals around **"multifamily housing with four or more units."**

I believe that 129 East Linn has at least four or more units. **Is the owner or their herbicide applicator licensed to spray the chemicals? Yes or no.**

The Borough does not monitor who has or should have the license, and Centre region code does not monitor this either since the PA Department of Agriculture enforces the regulation. It is suggested that the Department of Agriculture for region 5, (717) 705-5500 can be contacted for a listing of who is licensed.

3. Why does the burden for notification fall on the individual resident who has no responsibility for use of these chemicals instead of the main burden falling on the perpetrator of the use of these chemicals. This is unfair.

Notification must be given by the licensed applicators, they can only notify residents with contact information supplied by the residents on the sensitivity registry. This is part

of the PA pesticide law. Council is currently considering a request to require landlords and the borough to notify tenants on the hypersensitivity list (from our previous e-mail).

4. Why does the innocent individual property owner have to expose their medical information, address, telephone number, physician's name and address, etc. to the public by applying on the registry? This is private information. This seems designed to deter innocent individual property owners from submitting the form and to reduce the spraying responsibility of absentee landlords. This is unfair.

From the Pennsylvania code 128.111 which talks about the registry: "Pesticide-hypersensitive individuals who want to be on the registry shall provide to the Department their name and primary residence including street address, city, state, zip code, county, daytime telephone number and nighttime telephone number. Each individual shall also provide an alternate telephone number where notification information can be conveyed. Individuals may also provide secondary locations, addresses and associated telephone numbers to be maintained as part of their listing." The contact information is needed because there are requirements in the regulation to have a record that individuals were contacted and current information so residents can be notified if their address is within the intended spray area.

5. You say that the registry is distributed annually to "commercial and public pesticide businesses" but the sprayer in the case of 129 East Linn Street has been the owner. How do we know if he receives distribution of this registry? If he does not receive the registry, then he is not required to notify neighbors and tenants (assuming there are more than 4 units)?

Yes, that is correct, the registry is only given to licensed individuals, so anyone without a license would not receive the list.

Kindly help resolve these issues.

Genevieve Shulick
gshulick@comcast.net
814-355-5235

GF BUDGET VS ACTUAL Borough of Bellefonte For 5/31/2025

Run: 6/18/2025 at 11:09 AM

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Bellefonte Borough Council Packet July 7, 2025

Revenues	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
301.100. REAL ESTATE TAX REV - CURRENT	1,278,125.21	1,379,500.00	101,374.79	(92.65)%
301.200. REAL ESTATE TAX REV-SUPPLEMENT	0.00	750.00	750.00	0.00%
301.400. REAL ESTATE TAX REV-DELINQUENT	16,942.99	25,000.00	8,057.01	(67.77)%
310.100. REAL ESTATE TRANSFER TAX REV	45,193.24	110,500.00	65,306.76	(40.90)%
310.200. EARNED INCOME TAX REVENUE	211,046.46	820,000.00	608,953.54	(25.74)%
310.501. LST TAX REVENUE	22,957.83	110,000.00	87,042.17	(20.87)%
321.800. FRANCHISE REVENUE (CABLE TV)	45,143.63	91,000.00	45,856.37	(49.61)%
322.500. STREET OPENING PERMIT REVENUE	990.00	10,000.00	9,010.00	(9.90)%
322.902. DUMPSTER PERMIT REVENUE	90.00	410.00	320.00	(21.95)%
322.903. CONTRACTOR TRAILER PERMIT FEE	0.00	20.00	20.00	0.00%
331.100. J P FINE REVENUE	4,530.24	10,000.00	5,469.76	(45.30)%
331.101. PROBATION OFFICE FINE REVENUE	1,734.92	5,600.00	3,865.08	(30.98)%
331.102. RESTITUTION	264.28	40.00	(224.28)	(660.70)% <i>over</i>
331.121. ORDINANCE VIOLATION REV-CODES	0.00	1,000.00	1,000.00	0.00%
331.130. STATE POLICE FINE REVENUE	0.00	2,000.00	2,000.00	0.00%
331.140. PARKING FINE REVENUE	7,808.00	20,000.00	12,192.00	(39.04)%
341.010. INTEREST INCOME - CKG, SVGS	18,428.57	20,000.00	1,571.43	(92.14)%
341.020. INTEREST INCOME-SWEEP ACCT	16,342.90	36,000.00	19,657.10	(45.40)%
342.531. TOWER RENTAL REVENUE	1,200.00	1,200.00	0.00	(100.00)% <i>done</i>
342.534. CW TANK RENTAL REV - AT&T	14,217.50	34,120.00	19,902.50	(41.67)%
342.560. METER BAG RENTAL REVENUE	910.00	3,500.00	2,590.00	(26.00)%
354.002. HARB/CLG GRANT REVENUE	3,822.26	0.00	(3,822.26)	0.00% <i>over - not bud.</i>
355.010. PUBLIC UTILITY REALTY TAX REV	0.00	2,650.00	2,650.00	0.00%
355.040. LIQUOR LICENSE REVENUE	2,000.00	1,800.00	(200.00)	(111.11)% <i>over</i>
355.050. ACT 205 PENSION STATE AID REV	0.00	175,000.00	175,000.00	0.00%
355.070. FIREMEN'S RELIEF ASSOC REVENUE	0.00	32,000.00	32,000.00	0.00%
355.090. ACT 13 REVENUE	0.00	500.00	500.00	0.00%
357.030. COUNTY LIQUID FUELS TAX GRANT	0.00	50,000.00	50,000.00	0.00%
358.500. COUNTY CATA CONTRACT REVENUE	0.00	7,700.00	7,700.00	0.00%
361.300. PRELIM/FINAL SUB/LAND DEV PLAN	1,545.00	0.00	(1,545.00)	0.00% <i>over - not bud.</i>
361.330. ZONING/SUB/LAND DEV PERMIT REV	960.00	0.00	(960.00)	0.00%
361.332. ZONING VARIANCE APPLICATION FE	400.00	0.00	(400.00)	0.00%
361.335. ZONING PERMIT FEE REVENUE	3,595.00	4,750.00	1,155.00	(75.68)%
361.336. ZONING PERMIT-SHORT TERM RENTAL FEES	3,120.00	2,700.00	(420.00)	(115.56)% <i>over</i>
361.900. FENCE PERMIT REVENUE	0.00	150.00	150.00	0.00%
361.950. HARB APPLICATION FEE	325.00	875.00	550.00	(37.14)%
362.111. SALE OF ACCIDENT REPORT REV	510.00	750.00	240.00	(68.00)%
362.130. FALSE ALARM REVENUE	0.00	500.00	500.00	0.00%
362.140. CROSSING GUARD REVENUE	505.14	3,120.00	2,614.86	(16.19)%
362.451. HOME OCCUPATION BUSINESS PERMI	100.00	0.00	(100.00)	0.00% <i>over - not bud.</i>
362.470. SIGN PERMIT REVENUE	125.00	225.00	100.00	(55.56)%
362.471. ADMIN FEE FOR PERMITS-CR COG	4,716.00	5,000.00	284.00	(94.32)%
362.950. OTHER PERMIT REVENUE	420.00	50.00	(370.00)	(840.00)% <i>over</i>
363.210. PARKING METER REVENUE	60,582.83	135,000.00	74,417.17	(44.88)%
363.221. PARKING PERMIT REVENUE	24,793.17	75,000.00	50,206.83	(33.06)%

GF BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
364.900. SEWER DYE TEST REVENUE	450.00	500.00	50.00	(90.00)%
391.100. SALE OF FIXED ASSETS REV	0.00	100.00	100.00	0.00%
391.101. SALE OF FIXED ASSETS REV-POLIC	0.00	100.00	100.00	0.00%
391.102. SALE OF FIXED ASSETS/SCRAP METAL REV-ST	0.00	100.00	100.00	0.00%
392.006. TRANSFER FROM WATER FUND	50,000.00	100,000.00	50,000.00	(50.00)%
392.008. TRANSFER FROM SEWER FUND	35,000.00	140,000.00	105,000.00	(25.00)%
392.009. TRANSFER FROM REFUSE FUND	35,000.00	70,000.00	35,000.00	(50.00)%
392.095. TRANSFER IN- CAPITAL PROJECTS - STREETS	0.00	67,000.00	67,000.00	0.00%
399.001. USE OF RESERVES	0.00	228,000.00	228,000.00	0.00% bud. # only
Total Revenues	1,913,895.17	3,784,210.00	1,870,314.83	(50.58)%

Expenses

400.105. ELECTED OFFICIALS STIPEND EXP	5,625.00	13,500.00	7,875.00	41.67%
400.192. SOCIAL SECURITY EXP - COUNCIL	430.29	1,035.00	604.71	41.57%
400.210. OFFICE SUPPLIES EXP-COUNCIL	0.00	175.00	175.00	0.00%
400.215. POSTAGE EXPENSE - COUNCIL	35.00	35.00	0.00	100.00% done
400.246. SUPPLIES EXPENSE-COUNCIL	68.01	150.00	81.99	45.34%
400.260. MINOR EQUIPMENT EXP - COUNCIL	0.00	50.00	50.00	0.00%
400.314. LEGAL EXPENSE-COUNCIL	621.50	5,000.00	4,378.50	12.43%
400.317. DATA PROCESSING EXP - COUNCIL	951.39	2,500.00	1,548.61	38.06%
400.320. IT SERVICES EXPENSE - COUNCIL	1,278.00	3,500.00	2,222.00	36.51%
400.329. C-NET - COUNCIL	5,106.00	19,745.00	14,639.00	25.86%
400.341. ADVERTISING EXP-COUNCIL	507.32	475.00	(32.32)	106.80%
400.342. PRINTING EXPENSE - COUNCIL	58.00	100.00	42.00	58.00%
400.344. COPY EXPENSE - COUNCIL	0.00	160.00	160.00	0.00%
400.420. MEMBERSHIP/DUES/SUB-COUNCIL	1,099.07	1,800.00	700.93	61.06%
400.460. CONF/MEETING/SEMIN EXP-COUNCIL	760.00	5,000.00	4,240.00	15.20%

Subtotal - Council

Subtotal - Council	16,539.58	53,225.00	36,685.42	31.07% under
401.110. EXECUTIVE SALARY EX(APPOINTED)	47,546.04	120,250.00	72,703.96	39.54%
401.192. EXECUTIVE SS EXP (APPOINTED)	3,592.60	9,100.00	5,507.40	39.48%
401.196. HEALTH INSURANCE EXP-EXEC	7,000.50	17,000.00	9,999.50	41.18%
401.198. HEALTH CARE EXP-IN HOUSE-EXEC	1,151.33	1,300.00	148.67	88.56%
401.199. LIFE INS EXPENSE - EXEC	119.00	300.00	181.00	39.67%
401.210. OFFICE SUPPLIES EXPENSE - EXEC	0.00	160.00	160.00	0.00%
401.215. POSTAGE EXPENSE - EXEC	40.00	40.00	0.00	100.00%
401.231. FUEL EXPENSE - EXEC	15.00	200.00	185.00	7.50%
401.246. MATERIALS & SUPPLIES EXP-EXEC	79.61	0.00	(79.61)	0.00%
401.260. MINOR EQUIPMENT EXP - EXEC	0.00	300.00	300.00	0.00%
401.317. DATA PROCESSING EXP-EXEC	75.00	180.00	105.00	41.67%
401.320. IT SERVICES EXPENSE - EXEC	188.00	1,000.00	812.00	18.80%
401.324. CELL PHONE EXPENSE-EXEC	120.00	480.00	360.00	25.00%
401.342. PRINTING EXPENSE - EXEC	0.00	80.00	80.00	0.00%
401.344. COPY EXPENSE - EXEC	0.00	125.00	125.00	0.00%

GF BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
401.354. WORKERS COMP INS - EXEC	50.00	100.00	50.00	50.00%
401.420. DUES/SUB/MEMBERSHIP EXP - EXEC	200.00	350.00	150.00	57.14%
401.450. CONTRACTED SERVICES EXP-EXEC	9,820.00	0.00	(9,820.00)	0.00% <i>own - new</i>
401.460. TRAINING EXPENSE - EXEC	0.00	450.00	450.00	0.00%
Subtotal - Executive	69,997.08	151,415.00	81,417.92	46.23% <i>under</i>
401.901. MAYOR STIPEND EXPENSE	625.00	1,500.00	875.00	41.67%
401.902. MAYOR SOCIAL SECURITY EXPENSE	47.81	115.00	67.19	41.57%
401.910. MAYOR OFFICE SUPPLIES EXP	0.00	50.00	50.00	0.00%
401.915. MAYOR POSTAGE EXPENSE	30.00	30.00	0.00	100.00% <i>done</i>
401.917. MAYOR DATA PROCESSING EXP	50.00	125.00	75.00	40.00%
401.920. MAYOR IT EXPENSE	401.00	400.00	(1.00)	100.25% <i>done</i>
401.921. MAYOR PHONE EXPENSE	50.00	100.00	50.00	50.00%
401.940. MAYOR INTERNET EXPENSE	0.00	135.00	135.00	0.00%
401.941. MAYOR MINOR EQUIP EXP	0.00	50.00	50.00	0.00%
401.942. MAYOR SUPPLIES EXPENSE	98.79	100.00	1.21	98.79% <i>done</i>
401.944. MAYOR COPY EXPENSE	0.00	65.00	65.00	0.00%
401.945. MAYOR PRINTING EXPENSE	0.00	75.00	75.00	0.00%
401.946. MAYOR DUES/MEMBER/SUB EXP	80.00	150.00	70.00	53.33%
401.951. MAYOR COMMERCIAL INS EXPENSE	150.00	350.00	200.00	42.86%
401.960. MAYOR CONF/SEM EXPENSE	0.00	250.00	250.00	0.00%
401.961. MAYOR ELECTRICITY EXPENSE	0.00	100.00	100.00	0.00%
401.980. MAYOR MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00%
Subtotal - Mayor	1,532.60	3,620.00	2,087.40	42.34% <i>under</i>
402.355. TREAS BOND INSURANCE EXPENSE	850.00	1,100.00	250.00	77.27%
402.900. TREASURER STIPEND EXPENSE	625.00	1,500.00	875.00	41.67%
402.901. TREASURER SOCIAL SEC EXPENSE	47.80	115.00	67.20	41.57%
Subtotal - Treasurer	1,522.80	2,715.00	1,192.20	56.09%
403.951. R/E TAX COLL SALARY EXPENSE	4,660.00	5,400.00	740.00	86.30%
403.952. R/E TAX COLL SS EXPENSE	356.50	415.00	58.50	85.90%
403.953. R/E TAX COLL COPY EXPENSE	0.00	100.00	100.00	0.00%
403.954. R/E TAX COLL TRAINING EXPENSE	0.00	75.00	75.00	0.00%
403.955. R/E TAX COLL PRINTING EXPENSE	238.79	100.00	(138.79)	238.79%
403.956. R/E TAX COLL POSTAGE/ENVELOPES EXP	576.02	100.00	(476.02)	576.02%
403.957. R/E TAX COLL AUDIT EXPENSE	0.00	900.00	900.00	0.00%
403.958. R/E TAX COLL BOND EXPENSE	0.00	1,150.00	1,150.00	0.00%
403.959. R/E TAX COLLECTION COSTS EXP-GSS	0.00	3,500.00	3,500.00	0.00%
Subtotal - Real Estate Collection	5,831.31	11,740.00	5,908.69	49.67% <i>under</i>
406.112. SALARY EXPENSE - GG	117,851.77	344,000.00	226,148.23	34.26%
406.180. OVERTIME WAGES - GG	0.00	200.00	200.00	0.00%
406.192. SOCIAL SECURITY EXPENSE - GG	8,649.72	26,000.00	17,350.28	33.27%

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 5/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
406.193. ENROLLMENT/ADMIN EXP-PMRS-GG	46.40	70.00	23.60	66.29%
406.196. HEALTH INS EXPENSE - GG	39,720.30	90,000.00	50,279.70	44.13%
406.197. RETIREMENT EXPENSE - GG	2,302.92	14,000.00	11,697.08	16.45%
406.198. HEALTH CARE EXP-IN HOUSE - GG	2,500.00	3,850.00	1,350.00	64.94%
406.199. LIFE INS EXPENSE - GG	189.65	800.00	610.35	23.71%
406.210. OFFICE SUPPLIES EXPENSE - GG	709.73	2,000.00	1,290.27	35.49%
406.215. POSTAGE EXPENSE - GG	1,096.20	1,200.00	103.80	91.35%
406.231. FUEL EXPENSE - GG	0.00	50.00	50.00	0.00%
406.241. MATERIALS & SUPPLIES EXP - GG	134.76	700.00	565.24	19.25%
406.242. SAFETY COMMITTEE EXPENSE - GG	0.00	10.00	10.00	0.00%
406.249. COMPUTER SOFTWARE EXP - GG	824.65	2,975.00	2,150.35	27.72%
406.251. VEHICLE & EQUIP MAINT EXP - GG	220.17	1,200.00	979.83	18.35%
406.260. MINOR EQUIPMENT EXPENSE - GG	135.00	9,000.00	8,865.00	1.50%
406.300. UPDATE CODES EXP - GG	0.00	5,000.00	5,000.00	0.00%
406.310. LEGAL EXPENSE - GG	1,432.36	4,000.00	2,567.64	35.81%
406.311. AUDIT EXPENSE - GG	0.00	5,000.00	5,000.00	0.00%
406.317. DATA PROCESSING EXPENSE - GG	793.42	2,200.00	1,406.58	36.06%
406.320. IT SERVICES EXPENSE - GG	1,759.00	6,000.00	4,241.00	29.32%
406.324. CELL PHONE EXPENSE-GG	240.00	1,440.00	1,200.00	16.67%
406.331. TRAVEL EXPENSE - GG	0.00	25.00	25.00	0.00%
406.341. ADVERTISING EXPENSE - GG	0.00	250.00	250.00	0.00%
406.342. PRINTING EXPENSE - GG	1,708.60	1,600.00	(108.60)	106.79% <i>over - nunstetter</i>
406.344. COPY EXPENSE - GG	473.10	625.00	151.90	75.70%
406.354. WORKER'S COMP INS EXP - GG	150.00	300.00	150.00	50.00%
406.384. OFFICE EQUIP RENTAL EXP - GG	1,115.54	2,825.00	1,709.46	39.49%
406.420. DUES/SUB/MEMBERSHIPS EXP - GG	425.24	1,550.00	1,124.76	27.43%
406.450. CONTRACTED SERVICES EXP - GG	748.87	1,000.00	251.13	74.89%
406.453. WEB DESIGN/MAINT EXP - GG	375.00	1,200.00	825.00	31.25%
406.460. TRAINING/SEMINAR EXPENSE - GG	1,333.99	3,500.00	2,166.01	38.11%
406.905. MISCELLANEOUS EXPENSE - GG	0.00	100.00	100.00	0.00%
Subtotal - General Government	184,936.39	532,670.00	347,733.61	34.72% <i>under</i>
410.112. SALARY EXPENSE - POLICE	277,538.06	855,000.00	577,461.94	32.46%
410.116. SALARY EXP-OFFICE STAFF-POL	13,410.02	43,500.00	30,089.98	30.83%
410.117. SS EXP-OFFICE STAFF-POL	1,025.83	3,330.00	2,304.17	30.81%
410.118. RETIREMENT EXPENSE-OFFICE-POL	949.84	4,350.00	3,400.16	21.84%
410.126. REIMB FOR SPECIAL POLICE SERVI	(2,600.00)	(24,000.00)	(21,400.00)	10.83%
410.128. REIMB FOR SRO SALARY - POLICE	(34,970.97)	(134,000.00)	(99,029.03)	26.10%
410.159. SUPP MEDICARE PAYMENTS EXP-POL	5,923.15	15,000.00	9,076.85	39.49%
410.160. REIMB FOR SRO MEDI - POLICE	(507.08)	(1,945.00)	(1,437.92)	26.07%
410.161. REIMB FOR SRO RETIREMENT - POL	(6,126.56)	(23,475.00)	(17,348.44)	26.10%
410.162. REIMB FOR SRO INS - POLICE	(12,393.38)	(46,000.00)	(33,606.62)	26.94%
410.180. OVERTIME WAGES EXP - POLICE	11,535.38	45,000.00	33,464.62	25.63%
410.181. COMP TIME WAGES EXP - POLICE	0.00	1,000.00	1,000.00	0.00%
410.190. OTHER BENEFITS EXPENSE- POLICE	0.00	150.00	150.00	0.00%
410.191. ENROLLMENT/ADMIN-RETIRE-POLICE	23.20	35.00	11.80	66.29%

GF BUDGET VS ACTUAL Borough of Bellefonte For 5/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
410.192. SOCIAL SECURITY EXP - POLICE	4,236.90	12,500.00	8,263.10	33.90%
410.195. INSURANCE EXPENSE - POLICE	911.40	2,500.00	1,588.60	36.46%
410.196. HEALTH INSURANCE EXP - POLICE	155,604.68	350,000.00	194,395.32	44.46%
410.197. RETIREMENT EXPENSE - POLICE	0.00	25,435.00	25,435.00	0.00%
410.198. HEALTH CARE EXP-IN HOUSE-POLICE	3,397.41	11,300.00	7,902.59	30.07%
410.199. LIFE INS EXPENSE - POLICE	1,124.65	3,100.00	1,975.35	36.28%
410.210. OFFICE SUPPLIES EXPENSE-POLICE	305.17	1,600.00	1,294.83	19.07%
410.215. POSTAGE EXPENSE - POLICE	400.00	650.00	250.00	61.54%
410.217. SHIPPING FEES EXP - POLICE	177.02	850.00	672.98	20.83%
410.226. JANITORIAL SUPPLIES EXP-POLICE	0.00	700.00	700.00	0.00%
410.231. FUEL EXPENSE - POLICE	3,983.81	15,500.00	11,516.19	25.70%
410.238. CLOTHING & UNIFORM EXP-POLICE	2,777.92	9,000.00	6,222.08	30.87%
410.242. MATERIALS & SUPPLIES EXP - POL	697.58	5,200.00	4,502.42	13.42%
410.251. VEHIC & EQUIP MAINT EXP-POLICE	(659.00)	15,000.00	15,659.00	(4.39)%
410.260. MINOR EQUIPMENT EXP - POLICE	969.98	5,000.00	4,030.02	19.40%
410.311. AUDIT EXPENSE - POLICE	0.00	1,750.00	1,750.00	0.00%
410.314. LEGAL EXPENSE - POLICE	6,265.40	3,000.00	(3,265.40)	208.85% <i>over</i>
410.317. DATA PROCESSING EXP - POLICE	511.14	950.00	438.86	53.80%
410.318. JANITORIAL SERVICES EXP-POLICE	3,125.00	14,000.00	10,875.00	22.32%
410.319. FIRE PERMIT EXP-236 W LAMB-POLICE	0.00	150.00	150.00	0.00%
410.320. IT SERVICES EXPENSE - POLICE	9,616.50	40,000.00	30,383.50	24.04%
410.321. TELEPHONE EXPENSE - POLICE	2,008.78	4,000.00	1,991.22	50.22%
410.322. CABLE EXPENSE - POLICE	0.00	130.00	130.00	0.00%
410.324. CELL PHONE EXPENSE-POLICE	1,853.73	7,400.00	5,546.27	25.05%
410.325. INTERNET EXPENSE - POLICE	1,159.45	2,800.00	1,640.55	41.41%
410.326. BODY CAMERA VIDEO STOR EXP-POLICE	3,025.00	7,400.00	4,375.00	40.88%
410.327. RADIO MAINTENANCE EXP - POLICE	0.00	150.00	150.00	0.00%
410.329. AIRTIME EXP - POLICE	643.68	2,625.00	1,981.32	24.52%
410.331. TRAVEL EXPENSE - POLICE	0.00	50.00	50.00	0.00%
410.341. ADVERTISING EXPENSE - POLICE	58.74	200.00	141.26	29.37%
410.342. PRINTING EXPENSE - POLICE	352.20	700.00	347.80	50.31%
410.344. COPY EXPENSE - POLICE	198.60	375.00	176.40	52.96%
410.351. COMM INSURANCE EXP - POLICE	13,387.64	38,000.00	24,612.36	35.23%
410.354. WORKERS COMP INS EXP - POLICE	8,000.00	29,000.00	21,000.00	27.59%
410.361. ELECTRICITY EXPENSE - POLICE	1,932.50	4,150.00	2,217.50	46.57%
410.362. NATURAL GAS EXPENSE-POL	1,768.20	1,500.00	(268.20)	117.88% <i>over</i>
410.373. BUILDING/PROPERTY MAINT EXP-POL	3,894.19	6,000.00	2,105.81	64.90%
410.376. VASCAR EXPENSE - POLICE	774.50	2,200.00	1,425.50	35.20%
410.386. COPIER RENTAL/MAINT EXP-POLICE	736.95	1,800.00	1,063.05	40.94%
410.400. INVESTIGATION EXPENSES -POLICE	225.00	1,100.00	875.00	20.45%
410.420. DUES/SUBMEMBERSHIPS EXP - POL	1,210.00	100.00	(1,110.00)	1,210.00% <i>over</i>
410.447. LEASE PMT-RADIOS/LIC PLATE READER	0.00	15,820.00	15,820.00	0.00%
410.448. LEASE PAYMENT EXP-TASERS-POL	3,540.01	3,540.00	(0.01)	100.00% <i>done</i>
410.449. VEHICLE LEASE PAYMENT-POLICE	12,352.49	12,355.00	2.51	99.98%
410.450. CONTRACTED SERVICES EXP-POLICE	0.00	1,000.00	1,000.00	0.00%
410.460. TRAINING/SEMINAR EXP - POLICE	3,194.08	6,000.00	2,805.92	53.23%
410.461. CONF/MEETING EXPENSE - POLICE	0.00	125.00	125.00	0.00%

GF BUDGET VS ACTUAL

Borough of Bellefonte

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
410.531. COMPUTER SOFTWARE EXP - POL	285.18	9,750.00	9,464.82	2.92%
410.532. CONTRIB TO MOBILE COMM-POLICE	1,428.00	1,500.00	72.00	95.20% <i>done</i>
410.533. CIT FUNDING EXPENSE-POLICE	0.00	800.00	800.00	0.00%
410.535. CENTRAL BOOK UNIT EXP-POLICE	12,348.48	14,245.00	1,896.52	86.69% <i>done</i>
410.700. CAPITAL EXPENDITURES - POLICE	132,058.13	45,000.00	(87,058.13)	293.46% <i>done - renov.</i>
410.740. VEHICLE PURCHASE EXP - POLICE	0.00	15,000.00	15,000.00	0.00%
410.901. SRO EXPENSES - POLICE	0.00	1,000.00	1,000.00	0.00%
410.902. REIMB FOR SRO EXPENSES- POLICE	0.00	(750.00)	(750.00)	0.00%
410.905. MISCELLANEOUS EXPENSE - POLICE	78.00	50.00	(28.00)	156.00% <i>own</i>
Subtotal - Police	653,766.58	1,491,245.00	837,478.42	43.84% <i>under</i>
419.115. CROSSING GUARD SALARY EXP	1,382.00	5,575.00	4,193.00	24.79%
419.192. CROSSING GUARD SS EXP	105.73	430.00	324.27	24.59%
419.242. CROSSING GUARD MAT & SUPP EXP	0.00	50.00	50.00	0.00%
419.354. CROSS GUARD WORKERS COMP	20.00	180.00	160.00	11.11%
Subtotal - Crossing Guards	1,507.73	6,235.00	4,727.27	24.18% <i>under</i>
419.512. PARKING ENFORCEMENT SALARY EXP	23,143.92	52,000.00	28,856.08	44.51%
419.516. PARKING ENFORCE-POSTAGE EXP	40.00	40.00	0.00	100.00% <i>done</i>
419.517. PARKING ENFORCE-DATA PROCESS EXP	50.00	135.00	85.00	37.04%
419.520. PARKING ENFORCE-IT/EMAIL EXP	216.00	550.00	334.00	39.27%
419.524. PARKING ENFORCE-CELL PHONE EXP	0.00	650.00	650.00	0.00%
419.531. PARKING ENFORCEMENT-FUEL EXP	117.75	550.00	432.25	21.41%
419.538. PARKING ENFORCEMENT-UNIFORM EXP	102.00	900.00	798.00	11.33%
419.541. PARKING ENFORCEMENT-ADV EXP	0.00	200.00	200.00	0.00%
419.542. PARKING ENFORCEMENT-MAT & SUPP	546.70	1,000.00	453.30	54.67%
419.544. PARKING ENFORC-COPY EXPENSE	0.00	35.00	35.00	0.00%
419.560. PARKING ENFORCE-MINOR EQUIPMENT EXP	2,431.14	0.00	(2,431.14)	0.00% <i>own - not bud.</i>
419.575. PARKING ENFORCE-WARRANTY/DATA PLAN/LICENSE FEE	0.00	8,000.00	8,000.00	0.00%
419.582. PARKING LOT RENTAL EXP-PARKING	0.00	2,000.00	2,000.00	0.00%
419.592. PARKING ENFORCEMENT-SS EXP	1,770.54	3,980.00	2,209.46	44.49%
419.593. PARKING ENFORCE-ENROLL/ADMIN EXP	0.00	20.00	20.00	0.00%
419.597. PARKING ENFORCEMENT-RETIRE EXP	272.84	1,445.00	1,172.16	18.88%
419.610. PARKING ENFORCE-OFFICE SUPP EXP	0.00	50.00	50.00	0.00%
419.621. PARKING ENFORCEMENT-PHONE EXP	50.00	110.00	60.00	45.45%
419.625. PARKING ENFORCEMENT-INTERNET EXPENSE	0.00	160.00	160.00	0.00%
419.642. PARKING ENFORCE-PRINTING EXP	0.00	1,000.00	1,000.00	0.00%
419.651. PARKING ENFORCE-VEHICLE/EQUIP MAINT EXP	112.46	500.00	387.54	22.49%
419.653. PARKING METER & EQUIP MAINT EXP	7,480.00	1,100.00	(6,380.00)	680.00% <i>own - bathing & maint. supp</i>
419.654. PARKING-KIOSK & METER CHARGE EXP	15,313.59	43,000.00	27,686.41	35.61%
419.661. PARKING ENFORCEMENT-ELECTRICITY EXP	0.00	150.00	150.00	0.00%
419.700. PARKING METER EQUIPMENT EXP	3,157.80	51,000.00	47,842.20	6.19%
419.716. DOG HANDLING/BOARDING EXP	0.00	1,000.00	1,000.00	0.00%
419.751. PARKING ENFORCE-COMM INS EXP	600.00	1,200.00	600.00	50.00%

GF BUDGET VS ACTUAL

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
419.754. PARKING ENFORCE-WORKERS COMP EXP	700.00	1,640.00	940.00	42.68%
419.902. PARKING ENFORCE-MISC EXP	0.00	30.00	30.00	0.00%
445.240. PARKING LOT MAINT EXPENSE	0.00	250.00	250.00	0.00%
445.321. PARKING LOT-EV CHARGE ELECTRIC	270.59	850.00	579.41	31.83%
445.420. MAINT OF PARKING LOTS	0.00	1,000.00	1,000.00	0.00%
445.450. PARKING LOT-EV EXPENSE	0.00	200.00	200.00	0.00%
445.478. ALTERNATIVE FUELS TAX-EV STATIONS	52.40	275.00	222.60	19.05%
Subtotal - Parking Enforcement	56,427.73	175,020.00	118,592.27	32.24% <i>under</i>
413.112. SALARY EXPENSE - CODES	706.30	10,100.00	9,393.70	6.99%
413.192. SOCIAL SECURITY EXPENSE - CODE	54.03	775.00	720.97	6.97%
413.210. OFFICE SUPPLIES EXPENSE - CODE	0.00	75.00	75.00	0.00%
413.215. POSTAGE EXPENSE - CODES	55.00	55.00	0.00	100.00% <i>done</i>
413.231. FUEL EXPENSE - CODES	0.00	35.00	35.00	0.00%
413.242. MATERIALS AND SUPP EXP-CODES	0.00	25.00	25.00	0.00%
413.260. MINOR EQUIPMENT EXPENSE-CODES	0.00	65.00	65.00	0.00%
413.317. DATA PROCESSING EXP - CODES	0.00	130.00	130.00	0.00%
413.320. IT SERVICES EXPENSE - CODES	188.00	850.00	662.00	22.12%
413.341. ADVERTISING EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.342. PRINTING EXPENSE - CODES	0.00	125.00	125.00	0.00%
413.344. COPY EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.354. WORKERS COMP INS EXP - CODES	10.00	30.00	20.00	33.33%
413.460. TRAINING/SEMINAR EXPENSE-CODES	0.00	150.00	150.00	0.00%
Subtotal - Codes	1,013.33	12,615.00	11,601.67	8.03% <i>under</i>
414.210. OFFICE SUPPLIES EXPENSE-PLAN/ZON	0.00	175.00	175.00	0.00%
414.215. POSTAGE EXPENSE - PLAN/ZON	85.00	85.00	0.00	100.00% <i>done</i>
414.231. FUEL EXPENSE-PLANNING/ZONING	15.00	50.00	35.00	30.00%
414.243. MISC SUPP EXP - PLANNING/ZONING	0.00	25.00	25.00	0.00%
414.260. MINOR EQUIPMENT EXPENSE-PLAN/ZON	0.00	50.00	50.00	0.00%
414.314. LEGAL EXPENSE - PLAN/ZON	684.50	4,000.00	3,315.50	17.11%
414.317. DATA PROCESSING EXP - PLAN/ZON	391.00	250.00	(141.00)	156.40% <i>over</i>
414.320. IT SERVICES EXPENSE - PLAN/ZON	267.75	800.00	532.25	33.47%
414.331. TRAVEL EXPENSE - PLAN/ZON	0.00	50.00	50.00	0.00%
414.341. ADVERTISING EXPENSE - PLAN/ZON	69.74	250.00	180.26	27.90%
414.342. PRINTING EXPENSE - PLAN/ZON	228.75	75.00	(153.75)	305.00% <i>over</i>
414.344. COPY EXPENSE - PLAN/ZON	0.00	175.00	175.00	0.00%
414.351. COMM INS EXPENSE - PLAN/ZON	5,000.00	0.00	(5,000.00)	0.00% <i>over</i>
414.384. CONTRACTED SERV-IN HOUSE-PLAN/ZON	13,595.22	35,100.00	21,504.78	38.73%
414.460. TRAINING/SEM EXPENSE - PLAN/ZON	50.00	150.00	100.00	33.33%
414.905. MISCELLANEOUS EXPENSE-PLAN/ZON	0.00	25.00	25.00	0.00%
Subtotal - Planning/Zoning	20,386.96	41,260.00	20,873.04	49.41% <i>under</i>
430.112.0 SALARY EXPENSE - ST	104,678.48	365,000.00	260,321.52	28.68%
430.180.0 OVERTIME WAGES EXP - ST	11,709.74	25,000.00	13,290.26	46.84%

GF BUDGET VS ACTUAL Borough of Bellefonte For 5/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
430.191.0 WORKBOOTS EXPENSE - ST	2,000.00	2,000.00	0.00	100.00% <i>done</i>
430.192.0 SOCIAL SECURITY EXPENSE - ST	8,585.98	29,800.00	21,214.02	28.81%
430.193.0 ENROLLMENT/ADMIN EXP-PMRS-ST	92.80	150.00	57.20	61.87%
430.196.0 HEALTH INSURANCE EXPENSE - ST	32,571.20	87,000.00	54,428.80	37.44%
430.197.0 RETIREMENT EXPENSE - ST	5,872.29	39,000.00	33,127.71	15.06%
430.198.0 HEALTH CARE EXP-IN HOUSE - ST	0.00	5,000.00	5,000.00	0.00%
430.199.0 LIFE INS EXPENSE - ST	2,760.75	800.00	(1,960.75)	345.09% <i>over</i>
430.210.0 OFFICE SUPPLIES EXPENSE - ST	19.74	975.00	955.26	2.02%
430.215.0 POSTAGE EXPENSE - ST	400.00	500.00	100.00	80.00%
430.226.0 JANITORIAL SUPPLIES EXP - ST	0.00	900.00	900.00	0.00%
430.231.0 FUEL EXPENSE - ST	7,904.58	24,000.00	16,095.42	32.94%
430.238.0 CLOTHING & UNIFORM EXPENSE - ST	907.70	3,000.00	2,092.30	30.26%
430.245.0 STREET & ROAD SIGNS EXP - ST	2,323.27	3,000.00	676.73	77.44%
430.246.0 MATERIALS & SUPPLIES EXP - ST	4,968.72	13,500.00	8,531.28	36.81%
430.249.0 COMPUTER SOFTWARE EXPENSE - ST	285.19	300.00	14.81	95.06%
430.251.0 VEHICLE & EQUIP MAINT EXP - ST	17,508.16	31,000.00	13,491.84	56.48%
430.255.0 SHOP SUPP/EQUIP EXPENSE	1,506.00	4,400.00	2,894.00	34.23%
430.259.0 ELECTRICAL SUPPLIES EXPENSE	0.00	1,500.00	1,500.00	0.00%
430.260.0 TOOLS & MINOR EQUIP EXP - ST	1,702.96	2,500.00	797.04	68.12%
430.311.0 AUDIT EXPENSE - ST	0.00	1,600.00	1,600.00	0.00%
430.313.0 ENGINEERING EXP - ST	0.00	300.00	300.00	0.00%
430.314.0 LEGAL EXPENSE - ST	0.00	400.00	400.00	0.00%
430.317.0 DATA PROCESSING EXP - ST	216.79	950.00	733.21	22.82%
430.318.0 JANITORIAL SERVICES EXP - ST	3,975.00	8,300.00	4,325.00	47.89%
430.319.0 FEES EXPENSE	0.00	50.00	50.00	0.00%
430.320.0 IT SERVICES EXPENSE - ST	828.00	2,200.00	1,372.00	37.64%
430.321.0 TELEPHONE EXPENSE - ST	600.46	2,450.00	1,849.54	24.51%
430.324.0 CELL PHONE EXPENSE - ST	854.12	2,725.00	1,870.88	31.34%
430.325.0 INTERNET EXPENSE - ST	0.00	175.00	175.00	0.00%
430.327.0 RADIO MAINT EXPENSE - ST	0.00	100.00	100.00	0.00%
430.329.0 EMERGENCY NOTIFICATION EXP-ST	53.50	1,800.00	1,746.50	2.97%
430.331.0 TRAVEL EXPENSE - ST	114.19	25.00	(89.19)	456.76% <i>over</i>
430.341.0 ADVERTISING EXPENSE - ST	0.00	200.00	200.00	0.00%
430.342.0 PRINTING EXPENSE - ST	875.62	500.00	(375.62)	175.12% <i>over</i>
430.344.0 COPY EXPENSE - ST	98.88	200.00	101.12	49.44%
430.351.0 COMM INS EXPENSE - ST	9,882.08	22,150.00	12,267.92	44.61%
430.354.0 WORKERS COMP INS EXPENSE - ST	4,570.00	14,625.00	10,055.00	31.25%
430.361.0 ELECTRICITY EXPENSE - ST	554.67	1,975.00	1,420.33	28.08%
430.362.0 NATURAL GAS EXPENSE - ST	8,223.88	12,700.00	4,476.12	64.75%
430.373.0 BUILDING/PROP MAINT EXPENSE-ST	3,925.68	10,000.00	6,074.32	39.26%
430.384.0 EQUIPMENT RENTAL EXP - ST	430.00	1,750.00	1,320.00	24.57%
430.420.0 DUES/SUB/MEMBERSHIPS EXP - ST	0.00	85.00	85.00	0.00%
430.450.0 CONTRACTED SERVICES EXP - ST	902.00	1,000.00	98.00	90.20%
430.460.0 TRAINING/SEMINAR EXPENSE - ST	1,074.80	500.00	(574.80)	214.96% <i>over</i>
430.470.0 CDL/LIC/RE-CERT EXPENSE - ST	229.00	250.00	21.00	91.60%
430.471.0 DRUG TESTING EXPENSE - ST	54.78	425.00	370.22	12.89%
430.472.0 PERMIT/LICENSE FEES EXPENSE-ST	35.00	500.00	465.00	7.00%

GF BUDGET VS ACTUAL Borough of Bellefonte For 5/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
430.474.0 REPAIRS TO PRIVATE PROPERTY-ST	184.34	1,000.00	815.66	18.43%
430.700.0 CAPITAL EXPENDITURES - ST	54,609.00	45,000.00	(9,609.00)	121.35% <i>over</i>
430.701.0 LEASE/LOAN PYMTS-ST	0.00	21,000.00	21,000.00	0.00%
430.706.0 CURBING/RAMP EXPENSE - ST	0.00	22,000.00	22,000.00	0.00%
430.707.0 COUNTY LIQUID FUELS GRANT EXP	0.00	85,000.00	85,000.00	0.00%
430.905.0 MISCELLANEOUS EXPENSE - ST	24.40	25.00	0.60	97.60%
431.246. STREET CLEAN & PAINTING EXP-ST	9,930.00	14,500.00	4,570.00	68.48%
433.370. TRAFFIC SIGNALS MAINT - ST	206.49	13,500.00	13,293.51	1.53%
433.740. PARKVIEW DR TRAFFIC SIGNAL PROJ EXP	5,710.00	50,000.00	44,290.00	11.42%
438.246. MAINT OF STREETS EXP - ST	855.97	25,000.00	24,144.03	3.42%
446.000. STORM WATER MGMT-STORM DRAINS	302.40	45,000.00	44,697.60	0.67%
Subtotal - Streets	315,118.61	1,049,285.00	734,166.39	30.03% <i>under</i>
411.500. FIREMEN'S RELIEF GRANT PASSTHR	0.00	32,000.00	32,000.00	0.00%
412.351. AMBULANCE COMMERCIAL INS EXP	75.00	75.00	0.00	100.00% <i>done</i>
412.354. AMBULANCE VOLUNTEERS WORK COMP	500.00	500.00	0.00	100.00% <i>done</i>
441.000. CEMETARY EXPENSE	0.00	4,500.00	4,500.00	0.00%
447.000. CATA EXPENSE	18,981.00	32,000.00	13,019.00	59.32%
452.530. CONTRIB TO NITT VAL-JT REC AU	6,105.00	6,105.00	0.00	100.00% <i>done</i>
455.000. SHADE TREE COMMISSION EXPENSE	60.00	4,000.00	3,940.00	1.50%
456.500. CENTRE CO LIBRARY EXP	24,525.00	24,525.00	0.00	100.00% <i>done</i>
459.373. TRAIN STATION EXPENSE	1,781.70	250.00	(1,531.70)	712.68% <i>over</i>
481.000. UNEMPLOYMENT COMP INS EXPENSE	6,177.30	6,180.00	2.70	99.96% <i>done</i>
Subtotal - Other Expenses	58,205.00	110,135.00	51,930.00	52.85% <i>under</i>
468.210. OFFICE SUPPLIES EXP - HARB	0.00	100.00	100.00	0.00%
468.215. POSTAGE EXPENSE - HARB	75.00	75.00	0.00	100.00% <i>done</i>
468.231. FUEL EXPENSE- HARB	0.00	35.00	35.00	0.00%
468.242. MATERIALS & SUPPLIES EXP-HARB	0.00	75.00	75.00	0.00%
468.317. DATA PROCESSING EXP - HARB	407.00	700.00	293.00	58.14%
468.320. IT SERVICES EXP - HARB	92.00	200.00	108.00	46.00%
468.331. TRAVEL EXP-HARB	0.00	35.00	35.00	0.00%
468.341. ADVERTISING EXPENSE - HARB	0.00	200.00	200.00	0.00%
468.342. PRINTING EXPENSE - HARB	0.00	35.00	35.00	0.00%
468.344. COPY EXPENSE-HARB	0.00	135.00	135.00	0.00%
468.450. CONTRACTED SERVICES EXP - HARB	5,206.68	15,040.00	9,833.32	34.62%
Subtotal - HARB	5,780.68	16,630.00	10,849.32	34.76% <i>under</i>
492.095. TRANSFER TO CAPITAL PROJ FUND	47,500.00	117,500.00	70,000.00	40.43%
492.097. TRANSFER TO 301 N SPRING ST	8,900.00	8,900.00	0.00	100.00% <i>done</i>
Subtotal - Transfers Out	56,400.00	126,400.00	70,000.00	44.62% <i>under</i>

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 5/31/2025

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
Total Expense	\$ 1,448,966.38	\$ 3,784,210.00	\$ 2,335,243.62	38.29%
Net Income/Loss	\$ 464,928.79	\$ 0.00	\$ (464,928.79)	0.00%

*net
income*

As of 5/31, we are 42% through the year.

BUDGET VS ACTUAL **Borough of Bellefonte** **For 5/31/2025**

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STREET LIGHTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	96,987.27	108,020.00	11,032.73	(89.79)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	25.00	25.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	1,161.93	900.00	(261.93)	(129.10) <i>over</i>
341.010.000 INTEREST INCOME - CKG, SVGS	1,061.69	100.00	(961.69)	(1,061.69)
Total Revenues	99,210.89	109,045.00	9,834.11	(90.98)
Expenses				
434.210.000 OFFICE SUPPLIES EXPENSE	0.00	20.00	20.00	0.00
434.215.000 POSTAGE EXPENSE	5.00	5.00	0.00	100.00 <i>done</i>
434.249.000 REPAIRS & MAINTANENCE SUPP EXP	0.00	200.00	200.00	0.00
434.311.000 AUDIT EXPENSE	0.00	120.00	120.00	0.00
434.351.000 COMMERCIAL INSURANCE EXPENSE	0.00	1,900.00	1,900.00	0.00
434.361.000 STREETLIGHTING ELECTRICITY EXP	21,687.55	51,800.00	30,112.45	41.87
434.370.000 REPAIR/UPGRADE STREETLIGHT EX	0.00	55,000.00	55,000.00	0.00
Total Expenses	21,692.55	109,045.00	87,352.45	19.89
Net Income	\$ 77,518.34 \$	0.00 \$	(77,518.34) \$	0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 5/31/2025

Done
Page: 1

FIRE DEPARTMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	77,589.81	85,950.00	8,360.19	(90.27)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	25.00	25.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	887.60	1,350.00	462.40	(65.75)
341.010.000 INTEREST INCOME - CKG, SVGS	1,598.40	95.00	(1,503.40)	(1,682.53)
358.110.000 FIRE PROTECTION REV (S,B,M)	63,442.57	163,505.00	100,062.43	(38.80)
362.111.000 FIRE REPORT REVENUE	10.00	0.00	(10.00)	0.00
387.000.000 DONATION REVENUE	100.00	0.00	(100.00)	0.00
Total Revenues	143,628.38	250,925.00	107,296.62	(57.24)
Expenses				
411.110.000 FIRE CHIEF STIPEND EXPENSE	312.50	1,500.00	1,187.50	20.83
411.192.000 FIRE CHIEF SS EXPENSE	23.91	115.00	91.09	20.79
411.210.000 OFFICE SUPPLIES EXPENSE	0.00	35.00	35.00	0.00
411.215.000 POSTAGE EXPENSE	25.00	25.00	0.00	100.00
411.231.000 FUEL EXPENSE	2,601.55	13,500.00	10,898.45	19.27
411.242.000 SAFETY EQUIPMENT EXPENSE	0.00	3,000.00	3,000.00	0.00
411.249.000 MATERIALS & SUPPLIES EXPENSE	0.00	1,000.00	1,000.00	0.00
411.251.000 FIRE EQUIPMENT MAINTENANCE EXP	6,539.29	70,600.00	64,060.71	9.26
411.260.000 MINOR EQUIPMENT EXPENSE	1,150.00	30,000.00	28,850.00	3.83
411.310.000 PROFESSIONAL FEES EXPENSE	1,188.00	0.00	(1,188.00)	0.00
411.311.000 AUDIT EXPENSE	0.00	400.00	400.00	0.00
411.314.000 LEGAL EXPENSE	0.00	200.00	200.00	0.00
411.315.000 PHYSICALS EXPENSE	0.00	16,000.00	16,000.00	0.00
411.317.000 DATA PROCESSING EXPENSE	0.00	250.00	250.00	0.00
411.320.000 IT/EMAIL EXPENSE	216.00	450.00	234.00	48.00
411.324.000 CELL PHONE/IPAD/JETPACK EXPENSE	4,846.65	12,000.00	7,153.35	40.39
411.327.000 RADIO/PAGER MAINTENANCE EXP	0.00	250.00	250.00	0.00
411.341.000 ADVERTISING EXPENSE	0.00	500.00	500.00	0.00
411.342.000 PRINTING EXPENSE	0.00	30.00	30.00	0.00
411.344.000 COPY EXPENSE	0.00	30.00	30.00	0.00
411.351.000 COMMERCIAL INS EXPENSE	4,639.41	31,000.00	26,360.59	14.97
411.354.000 WORKERS COMP INS EXPENSE	14,525.00	38,750.00	24,225.00	37.48
411.361.000 ELECTRICITY EXPENSE	8,750.76	8,700.00	(50.76)	100.58
411.362.000 NATURAL GAS EXPENSE	3,040.05	15,000.00	11,959.95	20.27
411.366.000 WATER SERVICE EXPENSE	20.00	125.00	105.00	16.00
411.373.000 BUILDING MAINTENANCE EXPENSE	150.06	1,300.00	1,149.94	11.54
411.420.000 DUES/SUB/MEMBERSHIP EXPENSE	2,854.20	5,640.00	2,785.80	50.61
411.905.000 MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00
411.950.000 FIRE POLICE SUPPLIES EXPENSE	191.32	500.00	308.68	38.26
Total Expenses	51,073.70	250,925.00	199,851.30	20.35

BUDGET VS ACTUAL
Borough of Bellefonte
For 5/31/2025

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FIRE DEPARTMENT	Y-T-D		Annual Budget	Variance	Percent of Budget
	Actual				
Net Income	\$ 92,554.68	\$	0.00	\$ (92,554.68)	\$ 0.00

net income

BUDGET VS ACTUAL **Borough of Bellefonte** **For 5/31/2025**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
FIRE EQUIPMENT				
<u>Revenues</u>				
301.100.000 REAL ESTATE TAX REV - CURRENT	30,361.23	34,090.00	3,728.77	(89.06)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	15.00	15.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	402.47	500.00	97.53	(80.49)
341.010.000 INTEREST INCOME-CKG, SVGS	673.91	50.00	(623.91)	(1,347.82) <i>done</i>
358.110.000 FIRE PROTECTION REV (S,B,M)	27,169.71	66,735.00	39,565.29	(40.71)
Total Revenues	58,607.32	101,390.00	42,782.68	(57.80)
<u>Expenses</u>				
411.210.000 OFFICE SUPPLIES EXPENSE	0.00	10.00	10.00	0.00
411.215.000 POSTAGE EXPENSE	5.00	5.00	0.00	100.00 <i>done</i>
470.000.000 PAYMENT ON FIRE EQUIP LOANS	18,629.60	44,715.00	26,085.40	41.66
492.095.000 TRANSFER TO CAPITAL PROJECTS	30,000.00	56,660.00	26,660.00	52.95
Total Expenses	48,634.60	101,390.00	52,755.40	47.97
Net Income	\$ 9,972.72 \$	0.00 \$	(9,972.72) \$	0.00

*not
income*

BUDGET VS ACTUAL
Borough of Bellefonte
For 5/31/2025

Run: 6/15/2025 at 12:20 PM

LM

PARKS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	113,854.62	127,700.00	13,845.38	(89.16)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	40.00	40.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	1,285.67	1,700.00	414.33	(75.63)
341.010.000 INTEREST INCOME - CKG, SVGS	649.82	35.00	(614.82)	(1,856.63) <i>over</i>
342.300.000 RENTAL REVENUE-GOVERNOR'S PARK	1,035.00	2,500.00	1,465.00	(41.40)
342.301.000 RENTAL REVENUE -TALLEYRAND PAR	400.00	800.00	400.00	(50.00)
342.302.000 TALLEYRAND APPLICATION FEE	175.00	290.00	115.00	(60.34)
342.460.000 USE OF BALLFIELDS AT GOV PARK	1,660.00	2,000.00	340.00	(83.00)
354.400.000 INTERGOVERNMENTAL REVENUE	0.00	600.00	600.00	0.00
367.800.000 SALE OF FISH FOOD REVENUE	682.08	1,900.00	1,217.92	(35.90)
383.160.000 SPECIAL EVENT FEE REVENUE	50.00	200.00	150.00	(25.00)
387.000.000 DONATION REVENUE	0.00	100.00	100.00	0.00
Total Revenues	119,792.19	137,865.00	18,072.81	(86.89)
Expenses				
451.112.000 SALARY EXPENSE	17,497.58	75,275.00	57,777.42	23.24
451.192.000 SOCIAL SECURITY EXPENSE	1,338.56	5,760.00	4,421.44	23.24
451.210.000 OFFICE SUPPLIES EXPENSE	144.94	40.00	(104.94)	362.35 <i>over - dep - slips</i>
451.215.000 POSTAGE EXPENSE	20.00	20.00	0.00	100.00 <i>done</i>
451.231.000 FUEL EXPENSE	525.04	5,900.00	5,374.96	8.90
451.240.000 FISH FOOD EXPENSE	0.00	125.00	125.00	0.00
451.247.000 MATERIALS & SUPPLIES EXPENSE	1,185.88	5,700.00	4,514.12	20.80
451.251.000 VEHICLE/EQUIPMENT MAINT EXP	1,492.76	2,100.00	607.24	71.08
451.260.000 MINOR EQUIPMENT EXPENSE	0.00	2,030.00	2,030.00	0.00
451.311.000 AUDIT EXPENSE	0.00	250.00	250.00	0.00
451.314.000 LEGAL EXPENSE	0.00	50.00	50.00	0.00
451.317.000 DATA PROCESSING EXPENSE	125.00	125.00	0.00	100.00 <i>done</i>
451.321.000 TELEPHONE EXPENSE	40.00	175.00	135.00	22.86
451.342.000 PRINTING EXPENSE	0.00	65.00	65.00	0.00
451.351.000 COMMERCIAL INSURANCE EXPENSE	(325.19)	5,600.00	5,925.19	(5.81)
451.354.000 WORKERS COMP INSURANCE EXPENSE	0.00	2,850.00	2,850.00	0.00
451.361.000 ELECTRICITY EXPENSE	1,233.78	2,900.00	1,666.22	42.54
451.375.000 PROPERTY MAINTANENCE EXPENSE	25.37	1,500.00	1,474.63	1.69
451.376.000 PARK IMPROVEMENTS & EQUIP EXP	11,250.00	22,000.00	10,750.00	51.14
451.384.000 EQUIPMENT RENTAL EXPENSE	0.00	200.00	200.00	0.00
451.450.000 CONTRACTED SERVICES EXP	7,160.00	5,200.00	(1,960.00)	137.69 <i>over - removal</i>
451.700.000 CAPITAL EXPENDITURES	8,530.57	0.00	(8,530.57)	0.00 <i>over</i>
Total Expenses	50,244.29	137,865.00	87,620.71	36.44
Net Income	\$ 69,547.90	\$ 0.00	\$ (69,547.90)	\$ 0.00
				<i>Net income</i>

BUDGET VS ACTUAL Borough of Bellefonte For 5/31/2025

WATER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	3,139.87	250.00	(2,889.87)	(1,255.95) <i>over</i>
341.020.000 INTEREST-SWEEP ACCT	18,351.90	48,000.00	29,648.10	(38.23)
342.401.000 RENTAL INCOME-SHENTEL	3,000.00	6,000.00	3,000.00	(50.00)
378.000.000 WATER COLLECTIONS REVENUE	679,503.78	1,519,545.00	840,041.22	(44.72)
378.001.000 SALE OF BULK WATER REVENUE	3,559.50	59,000.00	55,440.50	(6.03)
378.002.000 CW LINE CAPITAL PROJECTS REV	7,545.34	13,700.00	6,154.66	(55.08)
378.122.000 BULK WATER REV-NIAGARA-HOWARD PLANT	32,992.58	68,000.00	35,007.42	(48.52)
378.700.000 BULK WATER REVENUE-MILESBURG	14,575.80	45,000.00	30,424.20	(32.39)
378.901.000 METER/PIT/ETC SALES REVENUE	438.26	3,000.00	2,561.74	(14.61)
378.903.000 VACANCY APPLICATION REVENUE	120.00	250.00	130.00	(48.00)
378.904.000 WATER ON/OFF FEE REVENUE	270.00	120.00	(150.00)	(225.00) <i>over</i>
378.905.000 SERVICES PROVIDED BY WATER DEP	185.82	400.00	214.18	(46.46)
378.906.000 POSTING FEE REVENUE	120.00	400.00	280.00	(30.00)
383.400.000 CAPACITY FEES & ASSESSMENT REV	7,519.16	15,180.00	7,660.84	(49.53)
389.000.000 MISCELLANEOUS REVENUE	1,550.59	50.00	(1,500.59)	(3,101.18) <i>over - sale of scrap metal</i>
389.003.000 FEE REVENUE	40.00	20.00	(20.00)	(200.00) <i>over</i>
391.100.000 SALE OF FIXED ASSETS REVENUE	0.00	1,000.00	1,000.00	0.00
392.095.000 TRANSFER IN FROM CAPITAL PROJ	0.00	651,000.00	651,000.00	0.00 <i>bud. # only</i>
Total Revenues	772,912.60	2,430,915.00	1,658,002.40	(31.80)
Expenses				
448.112.000 SALARY EXPENSE	191,597.82	428,000.00	236,402.18	44.77
448.180.000 OVERTIME WAGES EXPENSE	7,639.58	30,000.00	22,360.42	25.47
448.190.000 OTHER BENEFITS EXPENSE	50.00	0.00	(50.00)	0.00 <i>over - not bud.</i>
448.191.000 WORKBOOTS EXPENSE	2,800.00	2,400.00	(400.00)	116.67 <i>over</i>
448.192.000 SOCIAL SECURITY EXPENSE	14,820.48	35,000.00	20,179.52	42.34
448.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	139.20	175.00	35.80	79.54
448.196.000 HEALTH INSURANCE EXPENSE	30,326.88	35,000.00	4,673.12	86.65
448.197.000 RETIREMENT EXPENSE	13,636.28	38,000.00	24,363.72	35.88
448.198.000 HEALTH CARE EXPENSE - IN HOUSE	2,805.48	6,500.00	3,694.52	43.16
448.199.000 LIFE INSURANCE EXPENSE	445.33	920.00	474.67	48.41
448.210.000 OFFICE SUPPLIES EXPENSE	164.69	900.00	735.31	18.30
448.215.000 POSTAGE EXPENSE	2,216.67	2,600.00	383.33	85.26
448.221.000 CHEMICAL EXPENSE	9,255.00	27,000.00	17,745.00	34.28
448.231.000 FUEL EXPENSE	3,714.45	12,750.00	9,035.55	29.13
448.238.000 CLOTHING & UNIFORM EXPENSE	1,011.76	3,100.00	2,088.24	32.64
448.246.000 REPAIR/MAINT/MISC SUPP EXP	17,904.24	27,500.00	9,595.76	65.11
448.249.000 COMPUTER SOFTWARE EXPENSE	4,687.54	11,750.00	7,062.46	39.89
448.251.000 VEHICLE & EQUIP MAINT EXP	4,000.34	28,500.00	24,499.66	14.04
448.253.000 REPAIRS TO WATER SYSTEM EXP	10,648.73	70,000.00	59,351.27	15.21
448.254.000 PUMP MAINT/REPAIRS EXPENSE	864.50	3,500.00	2,635.50	24.70
448.255.000 WATER METER MAINT/REPLACE EXP	5,292.36	340,000.00	334,707.64	1.56

BUDGET VS ACTUAL
Borough of Bellefonte
For 5/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
448.260.000 TOOLS & MINOR EQUIPMENT EXP	49.97	5,000.00	4,950.03	1.00
448.311.000 AUDIT EXPENSE	0.00	7,100.00	7,100.00	0.00
448.313.000 ENGINEERING EXPENSE	15,347.13	35,000.00	19,652.87	43.85
448.314.000 LEGAL EXPENSE	0.00	4,000.00	4,000.00	0.00
448.316.000 WATER TESTING EXPENSE	2,156.30	11,000.00	8,843.70	19.60
448.317.000 DATA PROCESSING EXPENSE	673.41	1,700.00	1,026.59	39.61
448.318.000 SERVICE AGREEMENT EXPENSE	0.00	3,600.00	3,600.00	0.00
448.319.000 PEST CONTROL EXPENSE	368.00	1,200.00	832.00	30.67
448.320.000 IT SERVICES EXPENSE	1,443.88	5,000.00	3,556.12	28.88
448.321.000 TELEPHONE EXPENSE	1,827.56	5,300.00	3,472.44	34.48
448.324.000 CELL PHONE/IPAD EXPENSE	1,281.20	3,900.00	2,618.80	32.85
448.325.000 INTERNET EXPENSE	2,891.98	7,750.00	4,858.02	37.32
448.329.000 SCADA SYSTEM EXPENSE	0.00	9,500.00	9,500.00	0.00
448.331.000 TRAVEL EXPENSE	0.00	50.00	50.00	0.00
448.341.000 ADVERTISING EXPENSE	47.96	350.00	302.04	13.70
448.342.000 PRINTING EXPENSE	65.63	500.00	434.37	13.13
448.344.000 COPY EXPENSE	98.88	275.00	176.12	35.96
448.351.000 COMMERCIAL INS EXPENSE	20,905.68	41,000.00	20,094.32	50.99
448.354.000 WORKERS COMP INS EXPENSE	6,000.00	17,750.00	11,750.00	33.80
448.361.000 ELECTRICITY EXPENSE	102,408.92	218,500.00	116,091.08	46.87
448.362.000 HEATING OIL EXP - PUMP HOUSE	1,081.59	3,500.00	2,418.41	30.90
448.375.000 PREVENTATIVE MAINTENANCE EXP	0.00	20,000.00	20,000.00	0.00
448.376.000 MAINT OF PUMP HOUSES EXPENSE	265.20	3,000.00	2,734.80	8.84
448.377.000 MAINTENANCE OF RESERVOIR EXP	1,415.00	21,000.00	19,585.00	6.74
448.378.000 MAINT OF STREETS EXPENSE	0.00	35,000.00	35,000.00	0.00
448.384.000 EQUIPMENT RENTAL EXPENSE	0.00	1,000.00	1,000.00	0.00
448.420.000 DUES/MEMBERSHIP/SUB EXP	100.00	1,000.00	900.00	10.00
448.450.000 CONTRACTED SERVICES EXPENSE	20,010.50	15,500.00	(4,510.50)	129.10
448.460.000 TRAINING/MEETING EXPENSE	4,160.00	4,200.00	40.00	99.05
448.470.000 CDL/OTHER LICENSE EXPENSE	0.00	225.00	225.00	0.00
448.471.000 DRUG TESTING EXPENSE	0.00	350.00	350.00	0.00
448.473.000 OPERATORS LICENSE FEE EXP	0.00	120.00	120.00	0.00
448.474.000 REPAIRS TO PERSONAL PROP EXP	0.00	1,000.00	1,000.00	0.00
448.475.000 OTHER FEES EXPENSE	2,600.53	11,000.00	8,399.47	23.64
448.478.000 SALES TAX EXPENSE	24.56	250.00	225.44	9.82
448.700.000 CAPITAL EXPENDITURES	19,643.78	402,000.00	382,356.22	4.89
448.701.000 CAPITAL EXPENDITURE-WATER LINE	0.00	315,000.00	315,000.00	0.00
492.001.000 TRANSFER TO GENERAL FUND	50,000.00	100,000.00	50,000.00	50.00
492.095.000 TRANSFER TO CAPITAL PROJECTS	0.00	14,700.00	14,700.00	0.00
Total Expenses	578,888.99	2,430,915.00	1,852,026.01	23.81

Net Income \$ 194,023.61 \$ 0.00 \$ (194,023.61) \$ 0.00

net income

over-repairs to big spring cave

BUDGET VS ACTUAL Borough of Bellefonte For 5/31/2025

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Bellefonte Borough Council Packet July 7, 2025

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.005.000 INTEREST INCOME-MONEY MARKET	23,401.62	47,000.00	23,598.38	(49.79)
341.010.000 INTEREST INCOME - CKG, SVGS	2,639.61	175.00	(2,464.61)	(1,508.35) <i>over</i>
364.110.000 SEWER COLLECTION REVENUE	828,525.53	1,847,000.00	1,018,474.47	(44.86)
364.111.000 SEWER CAPITAL IMPROVEMENTS REV	0.00	15,000.00	15,000.00	0.00
364.171.000 SURCHARGE REVENUE	495.08	1,200.00	704.92	(41.26)
364.172.000 PRETREATMENT REVENUE	113.10	2,800.00	2,686.90	(4.04)
364.174.000 WASTE DISPOSAL REVENUE	28,173.51	84,000.00	55,826.49	(33.54)
364.180.000 BULK WATER LOADS REVENUE	560.00	2,500.00	1,940.00	(22.40)
364.901.000 BULK HAULING PERMIT REVENUE	0.00	120.00	120.00	0.00
364.904.000 CAPITAL IMPROVEMENTS-SBW	62,444.39	241,500.00	179,055.61	(25.86)
364.905.000 OPERATING SPRING, BENNER, WALKER	948,910.37	1,763,200.00	814,289.63	(53.82)
399.001.000 USE OF RESERVES	0.00	47,685.00	47,685.00	0.00 <i>bud. # only</i>
Total Revenues	1,895,263.21	4,052,180.00	2,156,916.79	(46.77)

Expenses

429.112.000 SALARY EXPENSE-FACILITY	284,810.54	782,500.00	497,689.46	36.40
429.112.A00 SALARY EXPENSE-SYSTEM	36,556.80	57,500.00	20,943.20	63.58
429.180.000 OVERTIME WAGES EXPENSE-FAC	14,893.66	35,000.00	20,106.34	42.55
429.180.A00 OVERTIME WAGES EXPENSE-SYS	637.86	1,500.00	862.14	42.52
429.191.000 WORKBOOTS EXPENSE	4,317.81	4,800.00	482.19	89.95
429.192.000 SOCIAL SECURITY EXPENSE-FAC	22,100.87	62,500.00	40,399.13	35.36
429.192.A00 SOCIAL SECURITY EXPENSE-SYS	2,764.40	4,500.00	1,735.60	61.43
429.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	225.60	210.00	(15.60)	107.43 <i>over</i>
429.194.000 UNEMPLOYMENT COMP EXPENSE	584.00	0.00	(584.00)	0.00 <i>over</i>
429.196.000 HEALTH INSURANCE EXPENSE-FAC	71,262.60	205,000.00	133,737.40	34.76
429.196.A00 HEALTH INS EXPENSE-SYSTEM	5,091.48	7,750.00	2,658.52	65.70
429.197.000 RETIREMENT EXPENSE-FAC	7,156.10	75,000.00	67,843.90	9.54
429.197.A00 RETIREMENT EXPENSE-SYSTEM	0.00	5,900.00	5,900.00	0.00
429.198.000 HEALTH CARE EXPENSE - IN HOUSE	712.43	10,150.00	9,437.57	7.02
429.199.000 LIFE INSURANCE EXPENSE-FAC	690.54	1,950.00	1,259.46	35.41
429.199.A00 LIFE INS EXPENSE-SYSTEM	78.72	125.00	46.28	62.98
429.210.000 OFFICE SUPPLIES EXP - FACILITY	75.00	1,100.00	1,025.00	6.82
429.210.A00 OFFICE SUPPLIES EXPENSE - SYSTEM	141.52	150.00	8.48	94.35
429.215.000 POSTAGE EXPENSE - FACILITY	135.08	200.00	64.92	67.54
429.215.A00 POSTAGE EXPENSE-SYSTEM	1,331.58	1,500.00	168.42	88.77
429.217.000 SHIPPING FEES EXP-FAC	137.18	150.00	12.82	91.45
429.217.A00 SHIPPING FEES EXP-SYS	0.00	25.00	25.00	0.00
429.221.000 CHEMICAL EXPENSE	67,642.91	245,000.00	177,357.09	27.61
429.225.000 LABORATORY SUPPLIES EXPENSE	2,065.48	7,000.00	4,934.52	29.51
429.231.000 FUEL EXPENSE - FACILITY	4,488.12	7,000.00	2,511.88	64.12
429.231.A00 FUEL EXPENSE - SYSTEM	89.87	1,500.00	1,410.13	5.99
429.238.000 CLOTHING & UNIFORM EXPENSE	950.36	4,750.00	3,799.64	20.01

BUDGET VS ACTUAL Borough of Bellefonte For 5/31/2025

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
429.248.000 COMPUTER SOFTWARE EXPENSE-FAC	570.38	1,200.00	629.62	47.53
429.248.A00 COMPUTER SOFTWARE EXPENSE-SYS	4,387.20	8,400.00	4,012.80	52.23
429.249.000 MATERIALS & SUPPLIES EXPENSE - FAC	1,260.81	2,000.00	739.19	63.04
429.249.A00 MATERIALS & SUPPLIES EXP - SYSTEM	1,387.74	3,000.00	1,612.26	46.26
429.251.A00 VEHICLE MAINT EXP - SYSTEM	308.71	1,000.00	691.29	30.87
429.252.000 EQUIPMENT MAINT EXP - FAC	114,472.64	190,000.00	75,527.36	60.25
429.252.A00 EQUIPMENT MAINT EXP - SYS	57,662.28	10,000.00	(47,662.28)	576.62
429.257.000 FACILITY MAINTENANCE EXPENSE	11,523.58	31,000.00	19,476.42	37.17
429.258.A00 SYSTEM MAINTENANCE EXPENSE	319,350.50	30,000.00	(289,350.50)	1,064.50
429.260.000 MINOR EQUIPMENT EXPENSE-FAC	572.31	4,000.00	3,427.69	14.31
429.260.A00 MINOR EQUIPMENT EXP - SYSTEM	1,269.27	1,500.00	230.73	84.62
429.276.000 SERVICE CONTRACT EXP - FAC	9,074.17	34,000.00	24,925.83	26.69
429.310.A00 I & I EXPENSE - SYSTEM	0.00	30,000.00	30,000.00	0.00
429.311.000 AUDIT EXPENSE	0.00	8,800.00	8,800.00	0.00
429.313.000 ENGINEERING EXPENSE - FACILITY	36,564.10	100,000.00	63,435.90	36.56
429.313.A00 ENGINEERING EXPENSE - SYSTEM	0.00	500.00	500.00	0.00
429.314.000 LEGAL EXPENSE-FACILITY	217.00	3,000.00	2,783.00	7.23
429.314.A00 LEGAL EXPENSE - SYSTEM	865.50	3,100.00	2,234.50	27.92
429.316.000 ANALYTICAL TESTING EXP	13,832.18	47,500.00	33,667.82	29.12
429.317.000 DATA PROCESSING EXPENSE	397.67	1,475.00	1,077.33	26.96
429.319.000 PEST CONTROL EXPENSE	176.00	575.00	399.00	30.61
429.320.000 IT SERVICES EXPENSE-FAC	2,091.87	9,500.00	7,408.13	22.02
429.320.A00 IT SERVICES EXPENSE-SYSTEM	0.00	250.00	250.00	0.00
429.321.000 TELEPHONE EXPENSE-FACILITY	480.34	2,000.00	1,519.66	24.02
429.321.A00 TELEPHONE EXPENSE-SYSTEM	320.25	1,750.00	1,429.75	18.30
429.324.000 CELL PHONE/TABLET EXPENSE-FACILITY	629.72	3,000.00	2,370.28	20.99
429.324.A00 CELL PHONE EXPENSE - SYSTEM	0.00	180.00	180.00	0.00
429.325.000 INTERNET EXPENSE	850.17	2,250.00	1,399.83	37.79
429.329.000 SCADA SYSTEM MAINT EXP	809.09	0.00	(809.09)	0.00
429.331.000 TRAVEL EXPENSES-FACILITY	0.00	25.00	25.00	0.00
429.331.A00 TRAVEL EXPENSES-SYSTEM	0.00	25.00	25.00	0.00
429.341.000 ADVERTISING EXPENSE	324.06	500.00	175.94	64.81
429.342.000 PRINTING EXPENSE - FACILITY	113.47	200.00	86.53	56.74
429.342.A00 PRINTING EXPENSE - SYSTEM	0.00	300.00	300.00	0.00
429.344.000 COPY EXPENSE-FACILITY	0.00	300.00	300.00	0.00
429.344.A00 COPY EXPENSE - SYSTEM	0.00	100.00	100.00	0.00
429.350.000 INSURANCE EXPENSE	0.00	2,300.00	2,300.00	0.00
429.351.000 COMMERCIAL INSURANCE EXPENSE	11,000.00	66,000.00	55,000.00	16.67
429.354.000 WORKERS COMP INS EXP-FACILITY	16,890.00	31,200.00	14,310.00	54.13
429.354.A00 WORKER'S COMP INS EXP-SYSTEM	2,250.00	2,250.00	0.00	100.00
429.361.000 ELECTRICITY EXPENSE	122,938.05	338,750.00	215,811.95	36.29
429.362.000 NATURAL GAS EXPENSE	10,143.42	10,500.00	356.58	96.60
429.374.000 COPIER RENTAL/MAINT EXP	550.00	1,400.00	850.00	39.29
429.378.A00 MAINT OF STREETS EXP - SYSTEM	203.00	18,000.00	17,797.00	1.13
429.384.000 EQUIPMENT RENTAL EXP-FACILITY	0.00	2,500.00	2,500.00	0.00
429.384.A00 EQUIPMENT RENTAL EXP-SYSTEM	0.00	500.00	500.00	0.00
429.399.000 LEASE PAYMENT EXP-FAC	5,502.35	13,205.00	7,702.65	41.67

*over-repairs to sewer
one truck*

over-lining

done

BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

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Bellefonte Borough Council Packet July 7, 2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
SEWER				
429.420.000 DUES/MEMBERSHIPS/SUB EXP-FAC	100.00	550.00	450.00	18.18
429.420.A00 SUBSCRIPTION EXP-SYSTEM	0.00	30.00	30.00	0.00
429.450.000 CONTRACTED SERVICES EXP - FAC	539.74	3,000.00	2,460.26	17.99
429.450.A00 CONTRACTED SERVICES EXP - SYSTEM	0.00	15,000.00	15,000.00	0.00
429.460.000 TRAINING EXPENSE	830.00	17,000.00	16,170.00	4.88
429.469.000 BIOSOLIDS RECYCLING EXPENSE	34,756.89	71,000.00	36,243.11	48.95
429.470.000 CDL/OTHER LICENSE EXPENSE	85.00	1,500.00	1,415.00	5.67
429.471.000 DRUG TESTING EXPENSE	0.00	200.00	200.00	0.00
429.472.000 PERMIT FEES EXPENSE	3,750.00	4,000.00	250.00	93.75
429.473.000 OPERATORS LICENSE EXP-FAC	450.00	1,000.00	550.00	45.00
429.473.A00 OPERATORS LICENSE EXP-SYS	120.00	180.00	60.00	66.67
429.475.A00 REPAIRS TO PERSONAL PROP EXP-SYS	0.00	2,000.00	2,000.00	0.00
429.476.000 OTHER FEES EXPENSE	146.53	1,100.00	953.47	13.32
429.480.000 MISCELLANEOUS EXPENSE-FACILITY	42,535.47	0.00	(42,535.47)	0.00
429.700.C00 CAPITAL EXPENDITURES - FACILITY	19,756.40	575,000.00	555,243.60	3.44
429.905.000 MISCELLANEOUS EXPENSE-FAC	0.00	50.00	50.00	0.00
472.403.A00 PENN WORKS LOAN EXP - PRINCIPAL	0.00	332,205.00	332,205.00	0.00
472.404.A00 PENN WORKS LOAN EXP - INTEREST	7,049.12	14,985.00	7,935.88	47.04
472.405.A00 RELIANCE LOAN EXP - PRINCIPAL	0.00	62,455.00	62,455.00	0.00
472.406.A00 RELIANCE LOAN EXP - INTEREST	2,532.40	5,900.00	3,367.60	42.92
472.411.A00 NORTHWEST LOAN #3892 PRINCIPAL	0.00	175,130.00	175,130.00	0.00
472.412.A00 NORTHWEST LOAN #3892 INTEREST	30,942.79	73,000.00	42,057.21	42.39
475.000.A00 TRUSTEE FEE EXPENSE	0.00	1,100.00	1,100.00	0.00
492.001.B00 TRANSFER TO GENERAL FUND	35,000.00	140,000.00	105,000.00	25.00
492.095.B00 TRANSFER TO CAPITAL PROJ FUND	15,000.00	15,000.00	0.00	100.00
Total Expenses	1,471,522.68	4,052,180.00	2,580,657.32	36.31
Net Income	\$ 423,740.53 \$	0.00 \$	(423,740.53) \$	0.00

Net Income

BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

REFUSE	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	3,435.48	250.00	(3,185.48)	(1,374.19) over
358.050.000 CONTRACTED INTERGOVTAL REV	0.00	9,700.00	9,700.00	0.00
364.300.000 REFUSE COLLECTIONS REVENUE	511,661.88	1,208,230.00	696,568.12	(42.35)
364.305.000 SPECIAL COLLECTIONS REVENUE	1,437.00	3,200.00	1,763.00	(44.91)
364.307.000 GRASS/BRUSH COLLECTION FEE	20,845.00	20,500.00	(345.00)	(101.68) over
364.520.000 FEE FOR REFUSE CONTAINERS	1,505.00	2,025.00	520.00	(74.32)
364.521.000 FEE FOR RECYCLING CONTAINERS	7.00	0.00	(7.00)	0.00 over - not bud.
364.901.000 SALE OF BAGS OF COMPOST	225.00	200.00	(25.00)	(112.50) over
391.100.000 SALE OF FIXED ASSETS REVENUE	0.00	5,000.00	5,000.00	0.00
392.095.000 TRANSFER IN FROM CAP PROJECTS	0.00	21,000.00	21,000.00	0.00
399.001.000 USE OF RESERVES	0.00	8,000.00	8,000.00	0.00 bud. # only
Total Revenues	539,116.36	1,278,105.00	738,988.64	(42.18)

Expenses				
427.112.000 SALARY EXPENSE	93,804.77	322,500.00	228,695.23	29.09
427.180.000 OVERTIME WAGES EXPENSE	1,950.04	9,800.00	7,849.96	19.90
427.191.000 WORKBOOTS EXPENSE	1,600.00	1,600.00	0.00	100.00 done
427.192.000 SOCIAL SECURITY EXPENSE	7,175.11	25,400.00	18,224.89	28.25
427.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	92.80	85.00	(7.80)	109.18 over
427.196.000 HEALTH INSURANCE EXP	24,308.35	74,000.00	49,691.65	32.85
427.197.000 RETIREMENT EXPENSE	6,283.63	33,230.00	26,946.37	18.91
427.198.000 HEALTH CARE EXPENSE - IN HOUSE	1,129.02	2,920.00	1,790.98	38.67
427.199.000 LIFE INSURANCE EXPENSE	255.05	750.00	494.95	34.01
427.210.000 OFFICE SUPPLIES EXPENSE	46.42	300.00	253.58	15.47
427.215.000 POSTAGE EXPENSE	1,291.82	1,520.00	228.18	84.99
427.231.000 FUEL EXPENSE	8,633.03	31,100.00	22,466.97	27.76
427.238.000 CLOTHING & UNIFORM EXPENSE	863.27	2,650.00	1,786.73	32.58
427.249.000 COMPUTER SOFTWARE EXPENSE	4,687.55	9,550.00	4,862.45	49.08
427.250.000 REPAIR/ MAINT/MISC SUPP EXP	1,723.03	1,800.00	76.97	95.72
427.251.000 COLLECTION EQUIP/EQUIP MAINT EXP	3,208.07	35,000.00	31,791.93	9.17
427.260.000 MINOR EQUIPMENT EXPENSE	0.00	500.00	500.00	0.00
427.262.000 TRASH RECEPTACLES EXPENSE	16,132.60	8,500.00	(7,632.60)	189.80 over
427.311.000 AUDIT EXPENSE	0.00	1,950.00	1,950.00	0.00
427.314.000 LEGAL EXPENSE	12.25	200.00	187.75	6.13
427.317.000 DATA PROCESSING EXPENSE	431.66	525.00	93.34	82.22
427.319.000 PEST CONTROL EXPENSE	372.00	1,175.00	803.00	31.66
427.321.000 TELEPHONE EXPENSE	360.26	1,525.00	1,164.74	23.62
427.324.000 CELL PHONE EXPENSE	480.00	2,200.00	1,720.00	21.82
427.325.000 INTERNET EXPENSE	849.70	1,575.00	725.30	53.95
427.326.000 EMERGENCY NOTIFICATION EXPENSE	0.00	1,500.00	1,500.00	0.00
427.327.000 RADIO MAINTENANCE EXPENSE	0.00	100.00	100.00	0.00
427.328.000 GATE EXPENSES	78.00	200.00	122.00	39.00

BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
REFUSE				
427.331.000 TRAVEL EXPENSES	50.69	0.00	(50.69)	0.00
427.341.000 ADVERTISING EXPENSE	0.00	320.00	320.00	0.00
427.342.000 PRINTING EXPENSE	65.63	500.00	434.37	13.13
427.344.000 COPY EXPENSE	98.87	120.00	21.13	82.39
427.351.000 COMMERCIAL INS EXPENSE	7,061.88	12,000.00	4,938.12	58.85
427.354.000 WORKERS COMP INSURANCE EXP	5,053.00	12,770.00	7,717.00	39.57
427.361.000 ELECTRICITY EXPENSE	1,000.51	2,000.00	999.49	50.03
427.362.000 HEATING OIL EXPENSE	496.16	2,225.00	1,728.84	22.30
427.364.000 CARDBOARD RECYCLING PROG-CCRRA	8,700.00	28,000.00	19,300.00	31.07
427.365.000 TIPPING FEES EXP - CCRRA	77,269.08	265,000.00	187,730.92	29.16
427.367.000 CURBSIDE RECYCLING EXP - CCRRA	81,270.00	250,000.00	168,730.00	32.51
427.368.000 COMMERCIAL RECYCLING EXP-CCRRA	9,685.00	30,000.00	20,315.00	32.28
427.369.000 OTHER RECYCLING EXPENSE-CCRRA	57.00	370.00	313.00	15.41
427.373.000 BUILDING REPAIR & MAINT EXP	2,622.43	3,000.00	377.57	87.41
427.384.000 EQUIPMENT RENTAL EXPENSE	0.00	700.00	700.00	0.00
427.400.000 LEASE PAYMENT EXPENSE	0.00	20,500.00	20,500.00	0.00
427.420.000 DUES/MEMBER/SUB EXPENSE	0.00	20.00	20.00	0.00
427.450.000 CONTRACTED SERVICES EXPENSE	0.00	6,000.00	6,000.00	0.00
427.460.000 TRAINING EXPENSE	395.00	125.00	(270.00)	316.00
427.470.000 CDL LICENSE EXPENSE	84.00	500.00	416.00	16.80
427.471.000 DRUG TESTING EXPENSE	0.00	245.00	245.00	0.00
427.474.000 REPAIR/REPLACE PRIVATE PRO	0.00	800.00	800.00	0.00
427.475.000 MISCELLANEOUS EXPENSE	0.00	30.00	30.00	0.00
427.742.000 LICENSE/PERMIT/FEE EXPENSE	175.00	425.00	250.00	41.18
475.000.000 LEASE/LOAN FEES EXPENSE	0.00	300.00	300.00	0.00
492.001.000 TRANSFER TO GENERAL FUND	35,000.00	70,000.00	35,000.00	50.00
Total Expenses	404,852.68	1,278,105.00	873,252.32	31.68
Net Income	\$ 134,263.68 \$	0.00 \$	(134,263.68) \$	0.00

income
net

BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

SPECIAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
340.000.000 INTEREST ON LOAN-KEYSTONE GRANT	1,659.84	3,275.00	1,615.16	(50.68)
341.000.000 PRINCIPAL ON LOAN - KEYSTONE GRANT	11,805.00	23,655.00	11,850.00	(49.90)
341.010.000 INTEREST INCOME - CKG, SVGS	17,681.11	1,200.00	(16,481.11)	(1,473.43) <i>over</i>
399.001.000 USE OF RESERVES	0.00	2,105,180.00	2,105,180.00	0.00 <i>over - not bud. # only</i>
Total Revenues	31,145.95	2,133,310.00	2,102,164.05	(1.46)
Expenses				
448.700.000 BIG SPRING COVER GRANT EXPENSE	37,214.25	1,706,350.00	1,669,135.75	2.18
451.700.000 TALLEYRAND BANDSHELL GRANT EXPENSE	0.00	400,000.00	400,000.00	0.00
465.700.000 GOV PARK BASEBALL FIELD GRANT EXP	25,016.33	0.00	(25,016.33)	0.00 <i>over</i>
489.210.000 OFFICE SUPPLIES EXPENSE	0.00	30.00	30.00	0.00
490.000.000 NITTANY VALLEY JT COMP PLAN	175.83	0.00	(175.83)	0.00 <i>over - not bud.</i>
999.998. FOR FUTURE KEYSTONE GRANTS	0.00	26,930.00	26,930.00	0.00
Total Expenses	62,406.41	2,133,310.00	2,070,903.59	2.93
Net Income	\$ (31,260.46)\$	0.00 \$	31,260.46 \$	0.00

net
loss

BUDGET VS ACTUAL
Borough of Bellefonte
For 5/31/2025

LIQUID FUELS

Revenues

341,010.00 INTEREST INCOME - CKG, SVGS
 355,020.00 STATE AID REVENUE
 399,001.00 USE OF RESERVES

Total Revenues

Expenses

430,260.00 MINOR EQUIPMENT EXPENSE
 430,740.00 MAJOR EQUIPMENT EXPENSE
 432,000.00 SNOW & ICE REMOVAL EXPENSE
 436,000.00 STORM SEWERS & DRAINS EXP
 437,000.00 REPAIRS OF TOOLS & MACHINERY EXP
 439,000.00 PROJECT WORK EXPENSE

Total Expenses

Net Income

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
LIQUID FUELS				
Revenues				
341,010.00 INTEREST INCOME - CKG, SVGS	463.97	1,500.00	1,036.03	(30.93)
355,020.00 STATE AID REVENUE	172,956.27	169,300.00	(3,656.27)	(102.16) <i>over</i>
399,001.00 USE OF RESERVES	0.00	88,200.00	88,200.00	0.00 <i>bud. # only</i>
Total Revenues	173,420.24	259,000.00	85,579.76	(66.96)
Expenses				
430,260.00 MINOR EQUIPMENT EXPENSE	19,493.69	13,000.00	(6,493.69)	149.95 <i>over</i>
430,740.00 MAJOR EQUIPMENT EXPENSE	73,900.89	15,000.00	(58,900.89)	492.67 ✓
432,000.00 SNOW & ICE REMOVAL EXPENSE	36,420.73	55,000.00	18,579.27	66.22
436,000.00 STORM SEWERS & DRAINS EXP	0.00	75,000.00	75,000.00	0.00
437,000.00 REPAIRS OF TOOLS & MACHINERY EXP	0.00	1,000.00	1,000.00	0.00
439,000.00 PROJECT WORK EXPENSE	422.40	100,000.00	99,577.60	0.42
Total Expenses	130,237.71	259,000.00	128,762.29	50.28
Net Income	\$ 43,182.53	\$ 0.00	\$ (43,182.53)	\$ 0.00

net income

BUDGET VS ACTUAL **Borough of Bellefonte** **For 5/31/2025**

EMS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV-CURRENT	33,734.70	37,500.00	3,765.30	(89.96)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	5.00	5.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	328.61	325.00	(3.61)	(101.11) over
341.010.000 INTEREST INCOME-CHECKING	49.30	5.00	(44.30)	(986.00) ✓
Total Revenues	34,112.61	37,835.00	3,722.39	(90.16)
Expenses				
412.000.000 EMS EXPENSES	0.00	37,830.00	37,830.00	0.00
412.210.000 OFFICE SUPPLIES EXPENSE	0.00	5.00	5.00	0.00
Total Expenses	0.00	37,835.00	37,835.00	0.00
Net Income	\$ 34,112.61	\$ 0.00	\$ (34,112.61)	0.00

net income

BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

CAPITAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	3,595.25	7,000.00	3,404.75	(51.36)
341.020.000 INTEREST-SWEEP ACCT	53,484.30	145,000.00	91,515.70	(36.89)
392.001.000 TRANSFER IN FROM GENERAL FUND	47,500.00	117,500.00	70,000.00	(40.43)
392.004.000 TRANSFER IN FROM FIRE EQUIPMENT	30,000.00	56,660.00	26,660.00	(52.95)
392.006.A00 TRANSFER IN FROM WATER FUND-CW	0.00	14,700.00	14,700.00	0.00
392.008.000 TRANSFER IN FROM SEWER FUND	15,000.00	15,000.00	0.00	(100.00)
399.000.000 USE OF RESERVES - STREETS	0.00	67,000.00	67,000.00	0.00
399.006.000 USE OF RESERVES - WATER	0.00	710,000.00	710,000.00	0.00
Total Revenues	149,579.55	1,132,860.00	983,280.45	(13.20)
Expenses				
492.001.000 TRANSFER TO GENERAL FUND	0.00	67,000.00	67,000.00	0.00
492.006.000 TRANSFER TO WATER FUND	0.00	710,000.00	710,000.00	0.00
493.000.000 OFFICE SUPPLIES EXPENSE	87.09	5.00	(82.09)	1,741.80
500.001.000 FUTURE STREET PAVING	0.00	47,500.00	47,500.00	0.00
500.002.000 FUTURE STREET PROJECTS	0.00	70,000.00	70,000.00	0.00
500.004.000 FUTURE FIRE EQUIPMENT PURCHASES	0.00	56,660.00	56,660.00	0.00
500.006.A00 FUTURE WATER PROJECTS-CW	0.00	14,700.00	14,700.00	0.00
500.008.000 FUTURE SEWER PROJECTS	0.00	15,000.00	15,000.00	0.00
500.099.000 FUTURE PROJECTS	0.00	151,995.00	151,995.00	0.00
Total Expenses	87.09	1,132,860.00	1,132,772.91	0.01
Net Income	\$ 149,492.46 \$	0.00 \$	(149,492.46) \$	0.00

incorrect

301 N SPRG ST BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
Revenues				
341.010. INTEREST INCOME	25.53	90.00	64.47	(28.37)%
342.200. RENTAL INCOME	37,171.39	84,370.00	47,198.61	(44.06)%
392.001. TRANSFER IN FROM GENERAL FUND	8,900.00	9,380.00	480.00	(94.88)%
Total Revenues	46,096.92	93,840.00	47,743.08	(49.12)%
Expenses				
400.321. TELEPHONE EXPENSE - COUNCIL	110.00	250.00	140.00	44.00%
400.325. INTERNET EXPENSE - COUNCIL	100.00	550.00	450.00	18.18%
400.351. COMMERCIAL INS EXPENSE - COUNCIL	0.00	2,600.00	2,600.00	0.00%
400.361. ELECTRICITY EXPENSE - COUNCIL	2,000.00	4,800.00	2,800.00	41.67%
400.373. BUILDING MAINT/UPGRADE EXP-COUNCIL	0.00	1,500.00	1,500.00	0.00%
Subtotal - Council	2,210.00	9,700.00	7,490.00	22.78% <i>under</i>
401.321. TELEPHONE EXPENSE - EXEC	149.85	500.00	350.15	29.97%
401.325. INTERNET EXPENSE - EXEC	387.89	550.00	162.11	70.53%
401.351. COMMERCIAL INS EXP - EXEC	0.00	100.00	100.00	0.00%
401.361. ELECTRICITY EXPENSE - EXEC	100.00	250.00	150.00	40.00%
Subtotal - Executive	637.74	1,400.00	762.26	45.55% <i>under</i>
406.210. OFFICE SUPPLIES EXPENSE-GG	82.62	0.00	(82.62)	0.00% <i>over - not bud.</i>
406.215. POSTAGE EXPENSE-GG	57.00	0.00	(57.00)	0.00% <i>over - not bud.</i>
406.226. JANITORIAL SUPPLIES EXPENSE - GG	277.56	600.00	322.44	46.26%
406.246. MATERIALS & SUPPLIES EXPENSE-GG	22.95	1,000.00	977.05	2.30%
406.260. MINOR EQUIPMENT EXPENSE-GG	0.00	150.00	150.00	0.00%
406.317. OTHER SERVICES AND CHARGES EXP	135.00	0.00	(135.00)	0.00% <i>over - not bud.</i>
406.318. JANITORIAL SERVICES EXP-GG	2,931.35	14,270.00	11,338.65	20.54%
406.319. PEST CONTROL EXPENSE	100.00	0.00	(100.00)	0.00% <i>over - new</i>
406.321. PHONE EXPENSE-GG	608.58	4,100.00	3,491.42	14.84%
406.325. INTERNET EXPENSE-GG	663.67	2,000.00	1,336.33	33.18%
406.351. COMMERCIAL INSURANCE EXP-GG	2,522.00	3,000.00	478.00	84.07%
406.360. WATER/SEWER UTILITIES EXP-GG	446.98	1,010.00	563.02	44.26%
406.361. ELECTRICITY EXPENSE - GG	2,347.93	5,800.00	3,452.07	40.48%
406.362. NATURAL GAS EXP-GG	109.94	250.00	140.06	43.98%
406.367. REFUSE SERVICE EXP-GG	68.37	210.00	141.63	32.56%
406.369. SECURITY SYSTEM EXPENSE	1,597.37	1,535.00	(62.37)	104.06% <i>over</i>
406.373. BUILDING/PROP MAINT/REPAIR EXP-GG	3,007.81	9,500.00	6,492.19	31.66%
406.450. CONTRACTED SERVICES EXPENSE-GG	0.00	5,000.00	5,000.00	0.00%
Subtotal - General Government	14,979.13	48,425.00	33,445.87	30.93% <i>under</i>
413.321. TELEPHONE EXPENSE - CODES	100.00	300.00	200.00	33.33%

301 N SPRG ST BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
413.325. INTERNET EXPENSE - CODES	100.00	200.00	100.00	50.00%
413.351. COMMERCIAL INS EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.361. ELECTRICITY EXPENSE - CODES	100.00	275.00	175.00	36.36%
Subtotal - Codes	300.00	875.00	575.00	34.29% <i>under</i>
414.321. TELEPHONE EXPENSE-PLAN/ZONING	145.00	350.00	205.00	41.43%
414.325. INTERNET EXPENSE - PLAN/ZONING	100.00	225.00	125.00	44.44%
414.351. COMMERCIAL INS EXPENSE-PLAN/ZONING	0.00	100.00	100.00	0.00%
414.361. ELECTRICITY EXPENSE - PLAN/ZONING	100.00	275.00	175.00	36.36%
Subtotal - Planning/Zoning	345.00	950.00	605.00	36.32% <i>under</i>
468.321. TELEPHONE EXPENSE - HARB	25.14	150.00	124.86	16.76%
468.325. INTERNET EXPENSE - HARB	87.89	110.00	22.11	79.90%
468.351. COMMERCIAL INS EXPENSE - HARB	0.00	10.00	10.00	0.00%
468.361. ELECTRICITY EXPENSE - HARB	0.00	50.00	50.00	0.00%
Subtotal - HARB	113.03	320.00	206.97	35.32% <i>under</i>
493.215. POSTAGE EXPENSE-RENTAL PROP	43.00	0.00	(43.00)	0.00% <i>over - not bud.</i>
493.226. JANITORIAL SUPPLIES EXP - RENTAL PROP	160.08	400.00	239.92	40.02%
493.246. MATERIAL & SUPPLIES EXPENSE-RENTAL PROP	62.32	200.00	137.68	31.16%
493.318. JANITORIAL SERVICES EXP-RENTAL PROP	2,211.39	680.00	(1,531.39)	325.20% <i>over</i>
493.321. ELEVATOR PHONE EXP-RENTAL PROP	0.00	400.00	400.00	0.00%
493.351. COMMERCIAL INS. EXP-RENTAL PROP	0.00	4,500.00	4,500.00	0.00%
493.360. WATER/SEWER UTILITIES EXP-RENTAL PROP	337.20	1,030.00	692.80	32.74%
493.361. ELECTRICITY EXP-RENTAL PROP	3,426.12	8,255.00	4,828.88	41.50%
493.362. NATURAL GAS EXP-RENTAL PROP	82.93	185.00	102.07	44.83%
493.367. REFUSE SERVICE EXP-RENTAL PROP	51.58	165.00	113.42	31.26%
493.369. SECURITY SYSTEM EXP-RENTAL PROP	1,205.03	1,155.00	(50.03)	104.33% <i>over</i>
493.373. BUILDING MAINT EXP-RENTAL PROP	1,829.06	6,800.00	4,970.94	26.90%
493.450. CONTRACTED SERVICES EXP-RENTAL PROP	0.00	500.00	500.00	0.00%
493.900. REAL ESTATE TAX EXP-RENTAL PROP	2,563.28	7,900.00	5,336.72	32.45%
Subtotal - Rental Prop	11,971.99	32,170.00	20,198.01	37.21% <i>under</i>
Total Expense	\$ 30,556.89	\$ 93,840.00	\$ 63,283.11	\$ 32.56%
Net Income/Loss	\$ 15,540.03	\$ 0.00	\$ (15,540.03)	\$ 0.00%

Net Income

BUDGET VS ACTUAL

Borough of Bellefonte

For 5/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
BULK WATER				
Revenues				
341,010.00 INTEREST INCOME-CHECKING/SVGS	8,420.24	23,000.00	14,579.76	(36.61)
342,200.00 RENTAL INCOME	9,100.00	15,600.00	6,500.00	(58.33)
354,030.00 STATE GRANT PROCEEDS	0.00	200,000.00	200,000.00	0.00
378,122.00 BULK WATER-NIAGARA-HOWARD PLANT	31,439.48	68,000.00	36,560.52	(46.23)
378,700.00 MILESBURG WATER USAGE REVENUE	14,575.80	48,000.00	33,424.20	(30.37)
Total Revenues	63,535.52	354,600.00	291,064.48	(17.92)
Expenses				
406,900.00 REAL ESTATE TAX EXPENSE	0.00	1,900.00	1,900.00	0.00
451,361.00 ELECTRICITY-WATER ST PROPERTY	1,509.25	4,020.00	2,510.75	37.54
451,800.00 WATER ST PROPERTY EXPENSES	1,090.64	2,600.00	1,509.36	41.95
455,215.00 POSTAGE EXPENSE	10.00	10.00	0.00	100.00 <i>done</i>
455,310.00 AUDIT EXPENSE	0.00	500.00	500.00	0.00
460,250.00 WATERFRONT EXPENSE	92.50	1,000.00	907.50	9.25
460,351.00 COMMERCIAL INS EXP-WATERFRONT	0.00	750.00	750.00	0.00
460,361.00 ELECTRICITY EXPENSE-WATERFRONT	677.39	1,525.00	847.61	44.42
463,500.00 CONTRIBUTION TO CBICC	0.00	1,000.00	1,000.00	0.00
465,210.00 OFFICE SUPPLIES EXPENSE	87.09	30.00	(57.09)	290.30 <i>over-dep. slips</i>
471,710.00 WATER ST BUILDING LOAN-FNB #4440-PRINCIPAL	10,444.94	25,255.00	14,810.06	41.36
471,711.00 WATER ST BUILDING LOAN-FNB #4440-INTEREST	224.71	355.00	130.29	63.30
472,401.00 PRIN PMTS-NW LOAN #3432-WATERFRONT	23,160.27	58,730.00	35,569.73	39.44
472,402.00 INT EXP-NW LOAN #3432-WATERFRONT	7,362.18	13,050.00	5,687.82	56.42
481,500.00 CONSERVATION OF NAT'L RESOURCE	915.75	3,875.00	2,959.25	23.63
497,000.00 GRANT EXPENSE	0.00	200,000.00	200,000.00	0.00
499,000.00 FUTURE/MATCHING EXPENSE	0.00	40,000.00	40,000.00	0.00
Total Expenses	45,574.72	354,600.00	309,025.28	12.85
Net Income	\$ 17,960.80	\$ 0.00	\$ (17,960.80)	\$ 0.00

net income

Budget vs Actual Summary

May 2025

Revenue	2024 Actual	2025 Budget	YTD Received	Percentage Received Year to Date	Percentage Prior Year
General		\$3,784,210	\$1,913,895	50.58%	48.72%
Streetlighting		\$109,045	\$99,211	90.98%	79.43%
Fire Department		\$250,925	\$143,628	57.24%	71.07%
Fire Equipment		\$101,390	\$58,607	57.80%	46.51%
Parks & Recreation		\$137,865	\$119,792	86.89%	79.44%
Water		\$2,430,915	\$772,913	31.80%	34.80%
Sewer		\$4,052,180	\$1,895,263	46.77%	45.19%
Refuse		\$1,278,105	\$539,116	42.18%	39.84%
Special Projects		\$2,133,310	\$31,146	1.46%	1.41%
Liquid Fuels		\$259,000	\$173,420	66.96%	56.04%
EMS		\$37,835	\$34,113	90.16%	79.19%
Capital Projects		\$1,132,860	\$149,580	13.20%	17.94%
301 N Spring St		\$93,840	\$46,097	49.12%	30.94%
Bulk Water		\$354,600	\$63,536	17.92%	38.12%
TOTAL	\$0	\$16,156,080	\$6,040,317		

Expense	2024 Actual	2025 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
General					
Council		\$53,225	\$16,540	31.07%	32.03%
Executive		\$151,415	\$69,997	46.23%	55.01%
Mayor		\$3,620	\$1,533	42.34%	119.64%
Treasurer		\$2,715	\$1,523	56.09%	59.62%
R/E Tax Coll		\$11,740	\$5,831	49.67%	74.73%
General Gov't		\$532,670	\$184,936	34.72%	40.39%
Police		\$1,491,245	\$653,766	43.84%	34.69%
Crossing Guards		\$6,235	\$1,508	24.18%	51.02%
Parking Enforce		\$175,020	\$56,428	32.24%	41.27%
Codes		\$12,615	\$1,013	8.03%	44.07%
Planning/Zoning		\$41,260	\$20,387	49.41%	36.89%
Streets		\$1,049,285	\$315,119	30.03%	27.19%
Other		\$110,135	\$58,205	52.85%	41.91%
HARB		\$16,630	\$5,781	34.76%	89.88%
Transfers Out		\$126,400	\$56,400	44.62%	0.00%
Total General Fund	\$0	\$3,784,210	\$1,448,966	38.29%	

lm

<u>Expense</u>	2024 Actual	2025 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
Streetlighting		\$109,045	\$21,693	19.89%	15.72%
Fire Department		\$250,925	\$51,074	20.35%	81.88%
Fire Equipment		\$101,390	\$48,635	47.97%	40.86%
Parks & Recreation		\$137,865	\$50,244	36.44%	28.49%
Water		\$2,430,915	\$578,889	23.81%	42.68%
Sewer		\$4,052,180	\$1,471,523	36.31%	28.18%
Refuse		\$1,278,105	\$404,853	31.68%	35.59%
Special Projects		\$2,133,310	\$62,406	2.93%	25.13%
Liquid Fuels		\$259,000	\$130,238	50.28%	9.06%
EMS		\$37,835	\$0	0.00%	27.84%
Capital Projects		\$1,132,860	\$87	0.01%	26.82%
301 N Spring St		\$93,840	\$30,557	32.56%	25.58%
Bulk Water		\$354,600	\$45,575	12.85%	11.11%
TOTAL	\$0	\$16,156,080	\$4,344,738		

actual numbers for 2024 are not yet available

BELEFONTE BOROUGH COUNCIL
Regular Meeting
MEETING NOTES
June 16, 2025 - 7:30 p.m.
301 N. Spring Street, Suite 200, Bellefonte, Pennsylvania 16823
www.bellefonte.net

I. CALL TO ORDER (Council President Barbara Dann) The June 16, 2025 meeting of the Bellefonte Borough Council was called to order at 7:30 p.m.

II. PLEDGE OF ALLEGIANCE

III. MEMBERS PRESENT

Mr. Kent Bernier
Mr. Randall Brachbill
Ms. Deborah Cleeton, *Pro Tempore*
Ms. Barbara Dann, *President*
Mr. Douglas Johnson, *Vice President*
Ms. Shawna McKean
Ms. Rita Purnell
Ms. Johanna Sedgwick
Ms. Joanne Tosti-Vasey
Mr. Christian Larson, *Jr. Council Member*
Ms. Jalyn Meckley, *Jr. Council Member*
Mayor Buddy Johnson

STAFF PRESENT

Mr. Don Holderman, Interim Borough Manager
Mr. Bill Witmer, Chief of Police
Ms. Julie Brooks, Manager for Grants & Special Projects

IV. ADDITIONS TO THE AGENDA

In accordance with Act 65 of 2021, If a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. Council may vote to add an action item(s) to the agenda.

NONE

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comment will be public comment and then council comment including, proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, non-profit representative, business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and

street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

Ms. Dann commented that Council was in an executive session before the meeting to discuss personnel matters.

VI. COMMUNICATIONS (Written)

Bellefonte EMS 7th Annual Joint Meeting invitation for 7:00 pm on Wednesday, July 30th, 2025. The meeting will be held at Bellefonte EMS, 369 Phoenix Avenue, Bellefonte, PA. Please RSVP to Scott Rhoat at ssrhoat@bems.net by Monday, July 28th, 2025. No council action is needed.

Legal Description of the Lot Addition: Portion of Dunlop St. Owned by Borough of Bellefonte to be Transferred to Bellefonte Waterfront Associates #1 and #2, LLC, Bellefonte Waterfront. Call for a motion/2nd to approve the legal description as stated.

Tosti-Vasey motioned and Brachbill seconded to approve the legal description as stated. No discussion. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

VII. CONSENT AGENDA (Will be acted upon by a single motion unless otherwise noted)

All items listed on the Consent Agenda are considered to be routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action.

Consent Agenda includes the following items:

1. Finance	Financial Statements will be provided in the July 7th, 2025, Council Meeting Packet.
2. General	DRAFT Council Meeting Minutes May 19th, 2025
3. Finance	Stover McGlaughlin Invoice May 2025

Brachbill motioned, and McKean seconded to approve the Consent Agenda. No further discussion, roll call vote, and motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

VIII. REPORTS

Mayor Johnson

Mayor Johnson thanked the Bellefonte Cruise organizing committee for another wonderful community event.

Police (Acting Chief Timmer)

May 2025 Report was included in tonight's packet.

Parking

Report Submitted.

Office of Community Affairs (OCA) Historical and Architectural Review Board (ARB)

1. Recommended for approval (Specific motions are stated in the OCA memo):

Mr. Tom Songer, project planner, was present at the meeting tonight to highlight various details and improvements of the project, including:

- 93 room national brand, boutique hotel, with a farm to table restaurant with a rooftop experience that can seat approximately 75 people inside and 75 people outside. The project will have 2 buildings with a brick paved promenade between the 2 buildings that will provide an outside area for visitors.
- There is no longer a large meeting room space, the space for that was converted to hotel rooms.
- There will be 90 surface parking spaces and 265 spaces in the garage – mostly on levels 2 and 3. The garage will have the latest technology for payment including paying online and a ticket kiosk.
- 43 custom designed, 2-3 bedroom condominium units on floors 4, 5, 6.

Motion/2nd to conditionally approve the Preliminary / Final Bellefonte

Waterfront Land Development Plan, contingent on:

- 1) Borough Council approval of the legal agreement to vacate Dunlop Street
- 2) A completed Transportation Impact Study and Highway Occupancy Permit from PennDOT, or written confirmation from PennDOT, indicating that neither is required for this project
- 3) The finalized recorded covenant/easement of four of the eight acres on a parcel adjacent to the east side of the Bellefonte Wastewater Treatment Plant, to be used as a riparian zone offset set aside for the Waterfront Project (as described to the Authority board at the March 2025 and April 2025 meetings.)
- 4) The approved NPDES permit

Bernier motioned, and Brachbill seconded to approve these final plans. Discussion included the project developer speaking to Council to highlight various details regarding the project. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

Ms. Thompson will be on vacation from July 4th and will return to work on July 28th.
Julie Brooks will step in to handle any urgent OCA matters in her absence.

(Interim) Borough Manager

For the record, Council signed the bid documents for the traffic light at Union Road and Parkview Blvd. The bid opening will be August 4th.

I. COMMITTEE REPORTS

Environmental Parks Committee (Tosti-Vasey)

The Parks Committee held a walkthrough of Talleyrand Park on May 21, 2025, and a walkthrough of Governors Park on June 12, 2025. They made lists of improvements and repairs that need to be completed at both parks.

Finance and Administration Committee (Cleeton)

The committee met to discuss the search for a new Borough Manager. The committee will meet again tomorrow evening at 5:30 pm in the Oak Room.

Infrastructure and Public Works Committee (Brachbill)

The meeting for June is cancelled and the committee will meet the last Thursday in July.

Ordinance ad hoc Committee (Tosti-Vasey)

The committee met on Thursday June 12 to discuss various ordinances.

Streets Committee (Johnson)

The Committee meets every second Tuesday of every month, the public is invited to attend. Mr. Johnson offered various details regarding street repairs completed and recommended. The next meeting is Tuesday July 8, 2025 at 4pm in the Oak Room.

Public Transport Task Force Committee (Cleeton/Tosti-Vasey)

June 2025 report

Report on the PSAB Conference and Transit for All PA Lobby Day

II. MAISON REPORTS.

Reports were submitted and reviewed.

III. CURRENT and OLD BUSINESS

2025 CDBG Project Selection.

*Tosti-Vasey motioned, and Brachbill seconded to approve the Stamped Crosswalks at the intersection of High Street and Water Street for the 2025 CDBG Project. No discussion.
Roll call vote. Motion carried.*

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes

Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

Brachbill motioned, and McKean seconded to approve Centre County, on behalf of Bellefonte Borough, to submit an application to the Pennsylvania Department of Community and Economic Development for FFY 2025 Community Development Block Grant Entitlement funding for the Stamped Crosswalk Project. No discussion. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

Centre County Airport Authority Volunteer Application.

Johnson motioned and Bernier seconded to approve Kerry Uhler's volunteer application for the Centre County Airport Authority. No discussion. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

Centre County Airport Authority Memo to Appointing Entities.

Bernier motioned and Johnson seconded to allow Centre County Airport Authority to review all applications and submit a recommendation to Council for future appointments. No discussion. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

Update on the Suspension Bridge Project. No council action is needed.

Governor's Park Batting Cage.

Tosti-Vasey motioned, and Bernier seconded to approve the Batting Cage as proposed. No discussion. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes

Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

Friends of Talleyrand Lease Agreement. Council feedback due to Mr. Holderman by Wednesday, June 18th, 2025.

II. NE BUSINESS

Pennsylvania State Association of Boroughs Conference Recap and 2025 Resolutions Adopted by PSAB Voting Delegates. No council action is needed.

- 13/14 Resolutions were approved.
- Ms. Julie Brooks was awarded the Certified Boroughs Award.

9th Annual Dylan Crunick Memorial Charity Baseball Tournament request for fee waiver.

Bernier motioned, and Brachbill seconded to approve the fee waiver for use of Governor's Park Baseball Field for the 9th Annual Dylan Crunick Memorial Charity Baseball Tournament scheduled for August 9th & 10th, 2025. Discussion included Tosti-Vasey commenting that this non-profit is located outside of the Bellefonte Borough, and Mayor Johnson encouraging Council to waive the fee, as the Crunick family is still an integral part of our community, and 100% of the proceeds from this tournament go towards childhood cancer research. Roll call vote. Motion to waive the fee carried with 7 yes and 2 no votes.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	no	Ms. Joanne Tosti-Vasey	no
Mr. Doug Johnson	yes		

Loading of compost memo for August, September, and October 2025.

Cleeton motioned and Johnson seconded to approve loading of compost into vehicles three Saturdays in 2025 at the Musser Lane Compost Facility. Discussion included Mr. Johnson requesting the fee be changed from \$20 to \$15.

Mr. Johnson motioned to amend the fee from \$20 per scoop to \$15 per truckload. Purnell seconded. Friendly motion/amendment. Roll call vote. Motion to approve the amended motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

The Public Transit Services Task Force proposed calculated rates for Bellefonte Borough residents use of Centre County Transportation Services.

Bernier motioned and Cleeton seconded to approve the proposed calculated rates for Bellefonte Borough Residents' use of Centre County Transportation Services. Discussion regarded various clarifications of these rates and services. Mr. Lomison was invited to speak to Council to clarify the rates and services. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

Approval of Resolution No. 06162025-01 Adopting the Police Department's updated Policies.

Tosti-Vasey motioned and Brachbill seconded to approve Resolution No. 06162025-01 Adopting the Police Department's updated Policies. No discussion. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

Civil Service Commission Promotions for Sergeant and Corporal. Police Chief Witmer is recommending the selection of Officer Macy Neideigh for Sergeant and Officer Robert Holt for Corporal. Chief Witmer is recommending the selection of Officer Lisa Larkin for Detective.

Brachbill motioned and Bernier seconded to select Officer Macy Neideigh as Sergeant, Officer Robert Holt as Corporal, and Officer Lisa Larkin as Detective for the Bellefonte Borough Police Department. No discussion. Roll call vote. Motion carried.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	yes
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	yes
Mr. Doug Johnson	yes		

The above-listed officers were appointed to and sworn into their promotions. Chief Witmer noted that Officer Larkin has been nominated for and selected as a finalist for Law Enforcement Officer of the Year, which will be announced next month.

III. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name, street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

NONE

IV. CONCI E BER CO ENT S OR T E GOOD O T E ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

Several members congratulated the Officers on their promotions and thanked them for their service.

Deb Cleeton thanked Council for approving the CATA Transit. She stated she has been using the new service and is very pleased with it, and is happy to answer any questions the public or council members may have.

Mrs. Purnell mentioned that Christian Larson, former Junior Council Member, was selected as the Elks "Teen of the Month" for April.

V. ADJOURN ENT

Brachbill motioned to adjourn the meeting, Tosti-Vasey seconded. Meeting was adjourned at 8:55 PM.

	A	B	C	D	E	F	G	H
1	Account	Budgeted	Receipts	%	Budgeted	Expenses	%	
2		Receipts	To Date	Received	Expenses	To Date	Spent	
3								
4	General	\$ 3,784,210	\$ 1,913,895	50.58%	3,784,210	1,448,966	38.29%	
5	Streetlighting	\$ 109,045	\$ 99,211	90.98%	109,045	21,693	19.89%	
6	Fire Department	\$ 250,925	\$ 143,628	57.24%	250,925	51,074	20.35%	
7	Fire Equipment	\$ 101,390	\$ 58,607	57.80%	101,390	48,635	47.97%	
8	Parks	\$ 137,865	\$ 119,792	86.89%	137,865	50,244	36.44%	
9	Water	\$ 2,430,915	\$ 772,913	31.80%	2,430,915	578,889	23.81%	
10	Sanitation	\$ 4,052,180	\$ 1,895,263	46.77%	4,052,180	1,471,523	36.31%	
11	Refuse	\$ 1,278,105	\$ 539,116	42.18%	1,278,105	404,853	31.68%	
12	Special Projects	\$ 2,133,310	\$ 31,146	1.46%	2,133,310	62,406	2.93%	
13	Liquid Fuels	\$ 259,000	\$ 173,420	66.96%	259,000	130,238	50.28%	
14	301 N Spring St	\$ 93,840	\$ 46,097	49.12%	93,840	30,557	32.56%	
15	Capital Projects	\$ 1,132,860	\$ 149,580	13.20%	1,132,860	87	0.01%	
16	Bulk Water Sales	\$ 354,600	\$ 63,536	17.92%	354,600	45,575	12.85%	
17	EMS	\$ 37,835	\$ 34,113	90.16%	37,835	-	0.00%	
18	Total	\$ 16,156,080	\$ 6,040,317	37.39%	16,156,080	1,359,145	8.41%	
19								
20								
21		Above figures are Computer generated						
22								
23								
24		Begin of month	Receipts		Expenses		End of Month	
25								
26	General	532,275	1,301,554		956,955		876,874	
27	Act 13	30,076	80		-		30,156	
28	Streetlighting	161,147	77,719		1,021		237,845	
29	Fire Department	262,852	89,555		19,131		333,276	
30	Fire Equipment	112,961	33,601		33,726		112,836	
31	Parks	90,623	93,475		15,431		168,666	
32	Water	525,880	252,468		138,181		640,167	
33	Sanitation	744,597	1,013,887		1,094,843		663,642	
34	Refuse	571,566	109,731		92,616		588,681	
35	Special Projects	1,791	1		-		1,791	
36	Capital Projects	255,932	93,292		-		349,223	
37	Danone Water	34,239	5,085		6,776		32,548	
38								
39	Total	3,323,938	3,070,448		2,358,680		4,035,706	
40								
41								
42		Above figures are from Bank Statements						

Differences due to timing, outstanding checks, etc.

SUMMARY OF CHECKS

PAID IN

MAY 2025

<u>FUND</u>	<u>CHECK NUMBERS</u>	<u>AMOUNT</u>
GENERAL	30392 - 30417, 1098 - 1102	\$950,928.41
STREETLIGHTING	1216	\$5,034.20
BELLEFONTE FIRE DEPT	3110 - 3111	\$10,456.79
FIRE EQUIPMENT	1445 - 1446	\$33,730.92
PARKS & RECREATION	3020 - 3022	\$13,317.93
WATER	14082 - 14093, 1072 - 1074	\$237,548.95
SANITATION	15805 - 15820	\$1,084,681.72
REFUSE	5579- 5583	\$91,721.87
SPECIAL PROJECTS	1024, 1006, 158	\$1,049.43
LIQUID FUELS	677 - 378	\$7,274.46
EMS FUND	-	\$0.00
CAPITAL PROJECTS	-	\$0.00
301 N SPRING ST	386 - 394	\$5,404.59
BULK WATER	684 - 685, 1006	\$9,022.15
IDA	-	<u>\$0.00</u>
Total:		<u>\$2,450,171.42</u>

Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

01 GF CHECKING - NW

Check	Date	Vendor / Description	Check / Payment
0995601	5/01/2025	COLUMBIA GAS	1,027.60
0995602	5/01/2025	HITE COMPANY	101.98
0995603	5/01/2025	JOSEPH C HAZEL INC	791.83
0995605	5/01/2025	PORT'S SPORTS EMPORIUM	30.94
0995606	5/01/2025	SEALMASTER HILLSVILLE	74.00
0995607	5/01/2025	WIZZARDS JANITORIAL SYSTEMS	2,000.00
0995608	5/01/2025	AT&T MOBILITY	630.27
AUTO	5/05/2025	BMO	580.62
0030392	5/06/2025	MUNICIPAL EMPLOYERS INSURANCE TRUST	151.90
0995612	5/06/2025	LEAF	147.39
0995614	5/06/2025	LINK COMPUTER CORP	2,198.50
0995615	5/06/2025	MUNICIPAL SAFETY SUPPLY	404.60
0995616	5/06/2025	NAPA AUTO PARTS	343.37
0995617	5/06/2025	SEALMASTER HILLSVILLE	9,856.00
0995618	5/06/2025	STATE COLLEGE FORD LINCOLN INC	684.10
0995620[VOID]	5/06/2025	PA MUNICIPAL LEAGUE	165.00
0995621	5/06/2025	LEAH A. GUIZAR	517.00
0995622	5/06/2025	PA ASSOC OF MUNICIPAL ADMINISTRATORS	150.00
TRANSFER	5/06/2025	BELLEFONTE BOROUGH WATER FUND	115.30
0030393	5/07/2025	KEYSTONE MUNICIPAL SOLUTIONS	6,000.00
TRANSFER	5/07/2025	PAYROLL FUND	75,712.49
0030394	5/08/2025	DOUG DECKER MASONRY	2,350.00
0030395	5/08/2025	JJ POWELL FUEL MANAGEMENT	3,448.05
0030396	5/08/2025	ALYSSA DOHERTY	500.00
0030397	5/08/2025	DONALD HOLDERMAN	1,940.00
AUTO	5/08/2025	THE HARTFORD	224.93
AUTO	5/08/2025	THE HARTFORD	61.73
AUTO	5/08/2025	THE HARTFORD	349.01
0030398	5/09/2025	GINA THOMPSON	1,928.40
0995619	5/12/2025	WIZZARDS JANITORIAL SYSTEMS	1,700.00
TRANSFER	5/12/2025	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	121.08
TRANSFER	5/12/2025	BELLEFONTE BOROUGH SEWER FUND	1,773.02
TRANSFER	5/12/2025	BELLEFONTE BOROUGH WATER FUND	174.80
0030399	5/13/2025	CC LIBRARY & HISTORICAL MUS	24,525.00
0030400	5/13/2025	BELLEFONTE BOROUGH 301 N SPRING ST	8,900.00
0030401	5/13/2025	PITNEY BOWES RESERVE ACCOUNT	920.00
0995623	5/13/2025	AKS SECURITY	15.72
0995625	5/13/2025	EMC INSURANCE COMPANIES	5,000.00
0995627	5/13/2025	GLENN O HAWBAKER	700.00
0995629	5/13/2025	LINDE GAS & EQUIPMENT	99.03
0995630	5/13/2025	PA STATE ASSOCIATION OF BOROUGHES	25.00
0995631	5/13/2025	TACTICAL WEAR LLC	1,793.78
0995633	5/13/2025	BELLEFONTE BUILDING SUPPLY, LLC	28.56
0995634	5/13/2025	BRADCO SUPPLY CO	2,154.27
0995635	5/13/2025	LINK COMPUTER CORP	225.00
0995636	5/13/2025	SWARTZ FIRE & SAFETY, INC	1,587.28
0995613	5/14/2025	LINK COMPUTER CORP	150.00
0995638	5/14/2025	COMCAST	323.52
0030402	5/15/2025	STOVER McGLAUGHLIN	203.50
0030403	5/15/2025	BELLEFONTE BOROUGH CAPITAL PROJECTS	47,500.00
0030404	5/15/2025	GABRIELLE VARDZELL	93.00
0030405	5/15/2025	GENERAL FUND	630,000.00 *
0030406	5/15/2025	PBCI ALLEN MECHANICAL & ELECTRICAL	8,413.44
0030407	5/15/2025	MOCKENHAUPT	1,118.75
0995609	5/15/2025	CENTRE COMMUNICATIONS, INC	67.50
0995637	5/15/2025	BELLEFONTE EMS	64.50
0995645	5/15/2025	WEST PENN POWER	322.63

* transfer to sweep account

Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

01 GF CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0030408	5/16/2025	FNB COMMERCIAL CREDIT CARD	2,878.36
0995639	5/16/2025	JABCO PEST CONTROL SERVICES, LLC	105.00
0995640	5/16/2025	NAPA AUTO PARTS	182.89
0995641	5/16/2025	PA ONE CALL SYSTEM, INC	53.50
0995642	5/16/2025	QUALITY HYDRAULICS	309.04
0995646	5/16/2025	VALLEY ACE HARDWARE	56.13
0030409	5/19/2025	J & J TRUCK EQUIPMENT	5,861.95
0995610	5/19/2025	COLUMN SOFTWARE, PBC	38.72
0995644	5/19/2025	WEST PENN POWER	164.49
0995648	5/20/2025	LOWE'S	202.35
0995611	5/21/2025	EASTERN ELEVATOR SERVICE & SALES	122.96
0995651	5/21/2025	COMCAST	209.43
0995663	5/21/2025	VERIZON	130.37
TRANSFER	5/21/2025	PAYROLL FUND	64,461.93
0995643	5/22/2025	TACTICAL WEAR LLC	264.93
0995647	5/22/2025	GROVE PRINTING, INC	228.75
0030410	5/23/2025	GINA THOMPSON	1,928.40
0995664	5/23/2025	WEST PENN POWER	44.57
0030411	5/27/2025	CAMPBELL, DURRANT P.C.	1,283.36
0030412	5/27/2025	HIGHMARK BLUE SH	142.83
0030413	5/27/2025	SIANA LAW LLP	540.00
0030414	5/27/2025	HIGHMARK BLUE SHIE	1,512.00
0030415	5/28/2025	C-NET	782.93
0030416	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	300.00
0030417	5/28/2025	LINDE GAS & EQUIPMENT	121.81
0995649	5/28/2025	BELLEFONTE BUILDING SUPPLY, LLC	96.62
0995650	5/28/2025	BLINK	75.00
0995652	5/28/2025	GROFF TRACTOR & EQUIPMENT, INC	302.40
0995653	5/28/2025	GROVE PRINTING, INC	810.00
0995654	5/28/2025	HITE COMPANY	342.79
0995655	5/28/2025	LEAF	338.00
0995656	5/28/2025	NAPA AUTO PARTS	8.42
0995657	5/28/2025	QUALITY HYDRAULICS	107.13
0995658	5/28/2025	THE SHERWIN-WILLIAMS COMPANY	155.97
0995659	5/28/2025	TRANS ASSOCIATES ENGINEERING CONS INC	3,538.00
0995660	5/28/2025	TRUCK STUFF & MORE	325.00
0995661	5/28/2025	U.S. MUNICIPAL	1,173.34
0995662	5/28/2025	UNIVAR USA INC	1,767.50
0995665	5/28/2025	ERGOMETRICS	750.00
TRANSFER	5/28/2025	PAYROLL FUND	221.39
0995624	5/30/2025	DARREL & NORMA ZACCAGNI	365.00
0995626	5/30/2025	FRED & YVONNE SMITH	139.40
0995628	5/30/2025	LESTER & MARIE McCLELLAN	307.80
0995632	5/30/2025	THOMAS THAL & CYNTHIA TRESSLER	332.43

Total Checks:

943,567.28

voided ck

- 165.00

943,402.28

Borough of Bellefonte**Check Register from 5/01/2025 to 5/31/2025****01 GF PARKING METER CC CKG - FNB #002**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	5/01/2025	HEARTLAND PAYMENT SYSTEMS	562.12
FEE	5/05/2025	FRST BK MRCH SVC DISCOUNT	83.73
Total Checks:			645.85

Borough of Bellefonte**Check Register from 5/01/2025 to 5/31/2025****01 GF PARK LOT CREDIT CARD ACCT-NW #4260**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995255	5/01/2025	LINK COMPUTER CORP	6.00
0995254	5/01/2025	FIRST DATA	237.09
FEE	5/05/2025	MERCHANT BANK CD DISCOUNT	278.61
0995259	5/06/2025	T2 SYSTEMS, INC	420.00
0995256	5/06/2025	C.G. AUTO REPAIR LLC	40.00
0001098	5/08/2025	JJ POWELL FUEL MANAGEMENT	36.58
0001099	5/08/2025	JACLYN K CONWAY	10.00
0001100	5/08/2025	MARGARET JONES	30.00
0001101	5/13/2025	PITNEY BOWES RESERVE ACCOUNT	40.00
0995257	5/14/2025	LINK COMPUTER CORP	18.00
0995261	5/16/2025	WEST PENN POWER	78.33
0001102	5/16/2025	FNB COMMERCIAL CREDIT CARD	643.14
0995263	5/20/2025	IPS GROUP	324.00
0995262	5/20/2025	CIVICSMART PARKING TECHNOLOGIES	1,687.50
0995260	5/20/2025	T2 SYSTEMS, INC	2,737.80
0995264	5/27/2025	T2 SYSTEMS, INC	243.23
Total Checks:			6,830.28

Run: 6/16/2025 at 5:11 PM

Page: 1

Borough of Bellefonte
Check Register from 5/01/2025 to 5/31/2025
01 GF PARKING METER-FNB #0817

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	5/30/2025	FIRST NATIONAL BANK	50.00
Total Checks:			50.00

0.00 *

943.402 28.00

645.85 00.00

6.830 28.00

50.00 00.00

950.928 41.00

Borough of Bellefonte
Check Register from 5/01/2025 to 5/31/2025
02 SL CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996677	5/12/2025	WEST PENN POWER	84.15
0996669	5/15/2025	WEST PENN POWER	83.60
0996672	5/15/2025	WEST PENN POWER	13.50
0996676	5/15/2025	WEST PENN POWER	24.10
0996678	5/15/2025	WEST PENN POWER	13.53
0996681	5/15/2025	WEST PENN POWER	4,008.61
0996670	5/19/2025	WEST PENN POWER	13.50
0996671	5/19/2025	WEST PENN POWER	21.62
0996673	5/19/2025	WEST PENN POWER	26.32
0996674	5/19/2025	WEST PENN POWER	17.19
0996675	5/19/2025	WEST PENN POWER	22.89
0996679	5/19/2025	WEST PENN POWER	78.81
0996680	5/19/2025	WEST PENN POWER	147.11
0996682	5/19/2025	WEST PENN POWER	322.63
0996683	5/23/2025	WEST PENN POWER	67.58
0996684	5/27/2025	WEST PENN POWER	19.94
0996685	5/27/2025	WEST PENN POWER	64.12
0001216	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	5.00

Total Checks:**5,034.20**

Run: 6/15/2025 at 12:25 PM

Borough of Bellefonte

Page: 1

Check Register from 5/01/2025 to 5/31/2025**03 FD CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995864	5/02/2025	LINK COMPUTER CORP	6.00
0003110	5/06/2025	BELLEFONTE BOROUGH	20.00
0995865	5/06/2025	LINK COMPUTER CORP	18.00
0995866	5/06/2025	NAPA AUTO PARTS	52.09
TRANSFER	5/07/2025	PAYROLL FUND	67.28
0995867	5/19/2025	STATE WORKERS COMP FUND	2,905.00
0995868	5/19/2025	VERIZON	943.91
0995869	5/19/2025	LOGAN FIRE COMPANY	5,170.87
0995871	5/20/2025	VERIZON	25.42
0995870	5/27/2025	JJ POWELL FUEL MANAGEMENT	689.46
0995872	5/27/2025	WITMER PUBLIC SAFETY GROUP, INC	533.76
0003111	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	25.00
Total Checks:			10,456.79

Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

04 FE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001445	5/15/2025	BELLEFONTE BOROUGH CAPITAL PROJECTS	30,000.00
0995258	5/16/2025	COMMONWEALTH OF PA	1,112.94
0995257	5/22/2025	FIRST NATIONAL BANK	2,612.98
0001446	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	5.00
Total Checks:			<u>33,730.92</u>

Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

05 PARKS CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996118	5/01/2025	BELLEFONTE BUILDING SUPPLY, LLC	23.60
0996119	5/01/2025	PORT'S SPORTS EMPORIUM	176.06
0996120	5/06/2025	BELLEFONTE BUILDING SUPPLY, LLC	57.42
0996121	5/06/2025	HALLS TREE SERVICE LLC	1,650.00
0996122	5/06/2025	NAPA AUTO PARTS	70.44
0996123	5/06/2025	VALLEY ACE HARDWARE	15.00
TRANSFER	5/07/2025	PAYROLL FUND	4,718.80
0003020	5/08/2025	JJ POWELL FUEL MANAGEMENT	353.54
0996128	5/09/2025	WEST PENN POWER	42.38
TRANSFER	5/12/2025	GENERAL FUND	25.37
TRANSFER	5/12/2025	GENERAL FUND	121.08
0996124	5/13/2025	BELLEFONTE BUILDING SUPPLY, LLC	119.08
0996125	5/13/2025	BI-LO SUPPLY	206.22
0996126	5/13/2025	PENSTAN	96.30
0996127	5/13/2025	PORT'S SPORTS EMPORIUM	79.97
0996131	5/14/2025	WEST PENN POWER	32.60
0996132	5/14/2025	BELLEFONTE BUILDING SUPPLY, LLC	15.00
0996129	5/15/2025	BELLEFONTE BUILDING SUPPLY, LLC	17.28
0996130	5/15/2025	PORT'S SPORTS EMPORIUM	13.99
TRANSFER	5/15/2025	PAYROLL FUND	125.00
0003021	5/16/2025	FNB COMMERCIAL CREDIT CARD	10.00
0996139	5/20/2025	WEST PENN POWER	19.29
TRANSFER	5/21/2025	PAYROLL FUND	4,421.60
0996133	5/27/2025	BELLEFONTE BUILDING SUPPLY, LLC	29.99
0996134	5/27/2025	JANITORS SUPPLY INC	361.09
0996135	5/27/2025	NAPA AUTO PARTS	26.82
0996136	5/27/2025	PENSTAN	245.65
0996137	5/27/2025	WEST PENN POWER	42.11
0996138	5/27/2025	WEST PENN POWER	13.20
0003022	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	20.00
0996140	5/28/2025	WEST PENN POWER	19.93
0996141	5/28/2025	WEST PENN POWER	64.12
0996142	5/28/2025	VERNON R. MONSELL	85.00

Total Checks:**13,317.93**

Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

06 WATER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0998820	5/01/2025	EXETER SUPPLY COMPANY, INC	816.49
0998823	5/01/2025	UNIVAR USA INC	1,767.50
0998824	5/01/2025	VALLEY ACE HARDWARE	7.99
0998825	5/01/2025	WEST PENN POWER	5,585.94
0998822	5/01/2025	PACE ANALYTICAL SERVICES LLC	126.50
0998830	5/06/2025	LEAH A. GUIZAR	153.00
0998829	5/06/2025	WEST PENN POWER	10,055.16
0998828	5/06/2025	VALLEY ACE HARDWARE	9.99
0998827	5/06/2025	MUNICIPAL SAFETY SUPPLY	447.56
0014082	5/06/2025	NAPA AUTO PARTS	18.80
0998826	5/06/2025	LINK COMPUTER CORP	24.00
TRANSFER	5/07/2025	PAYROLL FUND	14,141.65
0014084	5/08/2025	JJ POWELL FUEL MANAGEMENT	813.88
0014083	5/08/2025	DOUG DECKER MASONRY	2,133.33
0998837	5/12/2025	VERIZON	304.05
TRANSFER	5/12/2025	GENERAL FUND	65.45
TRANSFER	5/12/2025	BELLEFONTE BOROUGH REFUSE FUND	11,229.87
TRANSFER	5/12/2025	BELLEFONTE BOROUGH SEWER FUND	5,787.73
TRANSFER	5/13/2025	BULK WATER	5,043.90
0998835	5/13/2025	COMCAST	245.42
0998832	5/13/2025	QUALITY HYDRAULICS	51.30
0998833	5/13/2025	QUALITY HYDRAULICS	142.36
0014086	5/13/2025	KIERA DWYER	71.60
0014085	5/13/2025	CHRISTOPHER & KERRY REES	57.53
0014088	5/14/2025	BARTON & LOGUIDICE, D.P.C.	8,679.63
0014087	5/14/2025	BULK WATER	9,601.32
TRANSFER	5/14/2025	GENERAL FUND	25,000.00
0998834	5/15/2025	COMCAST	101.95
0014089	5/15/2025	POSTMASTER	2,000.00
0998838	5/15/2025	WEST PENN POWER	53.78
0998839	5/15/2025	WEST PENN POWER	276.98
0998840	5/15/2025	WEST PENN POWER	91.85
0998841	5/15/2025	WEST PENN POWER	2,947.05
0998842	5/15/2025	WEST PENN POWER	13.90
0014090	5/16/2025	FNB COMMERCIAL CREDIT CARD	444.05
0998843	5/16/2025	LINK COMPUTER CORP	610.21
0998836	5/19/2025	JABCO PEST CONTROL SERVICES, LLC	92.00
0998845	5/20/2025	COMCAST	115.35
0998849	5/20/2025	VERIZON	130.36
0998850	5/20/2025	WEST PENN POWER	65.75
TRANSFER	5/21/2025	BELLEFONTE BOROUGH SEWER FUND	1,985.05
TRANSFER	5/21/2025	BELLEFONTE BOROUGH REFUSE FUND	1,308.83
TRANSFER	5/21/2025	PAYROLL FUND	14,290.07
0998831	5/22/2025	PACE ANALYTICAL SERVICES LLC	204.60
0998844	5/22/2025	BARTON & LOGUIDICE, D.P.C.	4,935.00
0998851	5/23/2025	WEST PENN POWER	742.26
0998852	5/23/2025	WEST PENN POWER	212.50
0014091	5/27/2025	HIGHMARK BLUE SH	10.20
0014092	5/27/2025	HIGHMARK BLUE SHIE	108.00
0998853	5/27/2025	WEST PENN POWER	13.20
0998854	5/27/2025	WEST PENN POWER	5,951.86
0998847	5/27/2025	STROUSE ELECTRIC INC	1,160.00
0998848	5/27/2025	VALLEY ACE HARDWARE	14.98
0998861	5/27/2025	VERIZON	25.42
0998855	5/27/2025	COMCAST	155.06
0998846	5/27/2025	LB WATER SERVICE, INC	1,418.12
0998856	5/28/2025	LINK COMPUTER CORP	186.88

Run: 6/16/2025 at 9:22 AM

Borough of Bellefonte

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Check Register from 5/01/2025 to 5/31/2025

06 WATER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0014093	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	100.00
0998857	5/28/2025	PAGE ANALYTICAL SERVICES LLC	126.50
TRANSFER	5/29/2025	GENERAL FUND	1,767.50
TRANSFER	5/29/2025	BELLEFONTE BOROUGH REFUSE FUND	292.90
TRANSFER	5/29/2025	BELLEFONTE BOROUGH SEWER FUND	376.13
Total Checks:			144,710.24

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144,710.24

92,838.71

237,548.95

Run: 6/15/2025 at 11:22 AM

Borough of Bellefonte

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Check Register from 5/01/2025 to 5/31/2025
06 WATER - ACH CHECKING - JSSB

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001072	5/13/2025	BELLEFONTE BOROUGH REFUSE FUND	12,000.00
0001073	5/13/2025	BELLEFONTE BOROUGH SEWER FUND	55,000.00
0001074	5/13/2025	BELLEFONTE BOROUGH WATER FUND	25,838.71
Total Checks:			92,838.71

Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

08 SEWER CHECKING - NW

Check	Date	Vendor / Description	Check / Payment
0998036	5/01/2025	GRAINGER	161.92
0998037	5/01/2025	HACH COMPANY	539.74
0998035	5/01/2025	COLUMBIA GAS	1,802.44
0015805	5/01/2025	GUYER BROTHERS INC	230,238.50
0998040	5/01/2025	HEIDELBERG MATERIALS	1,234.18
0998039	5/01/2025	NOBLE ENVIRONMENTAL	1,010.05
0998041	5/05/2025	BARTON & LOGUIDICE, D.P.C.	17,523.10
0998045	5/06/2025	RELADYNE	405.67
0998046	5/06/2025	USALCO, LLC	5,752.47
0998043	5/06/2025	LINK COMPUTER CORP	36.00
0998042	5/06/2025	CCP INDUSTRIES, INC	229.92
0998044	5/06/2025	POLLU-TECH, INC	4,140.00
TRANSFER	5/07/2025	PAYROLL FUND	40,600.66
TRANSFER	5/07/2025	NORTHWEST SAVINGS BANK	20,677.34
TRANSFER	5/07/2025	BELLEFONTE BOROUGH WATER FUND	1,000.00
0998049	5/07/2025	HITE COMPANY	104.84
0998048	5/07/2025	RELIANCE BANK	5,696.02
0998047	5/08/2025	KEYSTONE FILTRATION COMPANY LLC	3,952.44
0015806	5/08/2025	JJ POWELL FUEL MANAGEMENT	1,807.62
0015807	5/08/2025	BELLEFONTE BOROUGH CAPITAL PROJECTS	15,000.00
TRANSFER	5/12/2025	GENERAL FUND	180.40
0998063	5/12/2025	VERIZON	77.42
0998054	5/13/2025	VALLEY ACE HARDWARE	80.96
0998055	5/13/2025	VALLEY ACE HARDWARE	21.98
0998050	5/13/2025	A & H EQUIPMENT	57,662.28
0998052	5/13/2025	GRAINGER	36.08
TRANSFER	5/13/2025	GENERAL FUND	110.00
0015808	5/13/2025	ENCOVA INSURANCE	12,570.00
0015809	5/13/2025	CHRISTOPHER & KERRY REES	141.50
0998053	5/13/2025	QUALITY HYDRAULICS	223.04
0015810	5/14/2025	BELLEFONTE BOROUGH SEWER MM	250,000.00 *
TRANSFER	5/14/2025	GENERAL FUND	420.18
0998056	5/14/2025	COMCAST	92.90
TRANSFER	5/15/2025	PAYROLL FUND	109.67
0015811	5/15/2025	POSTMASTER	1,200.00
0015812	5/15/2025	STOVER McGLAUGHLIN	37.00
0015813	5/16/2025	FNB COMMERCIAL CREDIT CARD	925.35
0998064	5/16/2025	WEST PENN POWER	27,981.45
0998061	5/16/2025	PACE ANALYTICAL SERVICES LLC	1,399.80
0998060	5/16/2025	NAPA AUTO PARTS	251.40
0998059	5/16/2025	LINK COMPUTER CORP	610.23
0998057	5/16/2025	F.N.B. EQUIPMENT FINANCE	1,100.47
0998051	5/19/2025	COMMONWEALTH OF PA	28,932.35
0998058	5/19/2025	JABCO PEST CONTROL SERVICES, LLC	44.00
0998065	5/20/2025	USA BLUEBOOK	107.65
0998074	5/20/2025	VERIZON	67.43
0015814[VOID]	5/20/2025	PA STATE ASSOCIATION OF BOROUGH	40.00
0015815	5/20/2025	PA MUNICIPAL RETIREMENT SYSTEM	40.00
TRANSFER	5/21/2025	PAYROLL FUND	39,677.60
0015816	5/22/2025	BELLEFONTE BOROUGH SEWER MM	250,000.00 *
0998075	5/23/2025	WEST PENN POWER	238.14
0998062	5/23/2025	PM SUPPLY, INC	997.00
0998067	5/27/2025	AERZEN USA CORP	796.74
0998070	5/27/2025	PM SUPPLY, INC	27,942.75
0998073	5/27/2025	SUFFOLK SALES & SERVICE CORP	12,479.50
0998069	5/27/2025	INGERSOLL RAND	2,146.16
0998068	5/27/2025	GRAINGER	971.29

* transfer to money market Page 71 of 108

Run: 6/16/2025 at 7:32 AM

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Borough of Bellefonte**Check Register from 5/01/2025 to 5/31/2025****08 SEWER CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0015817	5/27/2025	HIGHMARK BLUE SH	153.02
0998076	5/27/2025	SUBURBAN TESTING LABS	2,725.28
0998066	5/27/2025	BARTON & LOGUIDICE, D.P.C.	6,139.00
0998071	5/27/2025	QUALITY HYDRAULICS	93.92
0998072	5/27/2025	STATE COLLEGE BATTERY OUTLET	65.90
0015818	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	150.00
0998079	5/28/2025	LINK COMPUTER CORP	186.87
TRANSFER	5/29/2025	GENERAL FUND	110.00
0015820	5/29/2025	PAGE ANALYTICAL SERVICES LLC	1,672.10
0015819	5/29/2025	ALLIED MECHANICAL & ELECTRICAL, INC	1,800.00

Total Checks:

1,084,721.72

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- 40.00

1,084,681.72

Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

09 REFUSE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996148	5/01/2025	COMCAST	197.94
0996150	5/01/2025	JJ POWELL FUEL MANAGEMENT	835.58
0996151	5/05/2025	HITE COMPANY	671.46
0996154	5/06/2025	NAPA AUTO PARTS	170.11
0005579	5/06/2025	COMMONWEALTH OF PA	50.00
0996152	5/06/2025	BERMAN TRUCK GROUP	157.46
TRANSFER	5/07/2025	PAYROLL FUND	9,653.54
0005580	5/08/2025	JJ POWELL FUEL MANAGEMENT	1,833.62
TRANSFER	5/12/2025	BELLEFONTE BOROUGH SEWER FUND	1,362.76
TRANSFER	5/12/2025	BELLEFONTE BOROUGH WATER FUND	2,303.30
TRANSFER	5/12/2025	GENERAL FUND	51.01
0996155	5/13/2025	JJ POWELL FUEL MANAGEMENT	813.61
0996156	5/13/2025	ROBINSON SEPTIC SERVICE, INC	195.00
0005581	5/13/2025	CHRISTOPHER & KERRY REES	90.63
0005582	5/16/2025	FNB COMMERCIAL CREDIT CARD	276.19
0996159	5/16/2025	WEST PENN POWER	17.87
0996160	5/16/2025	WEST PENN POWER	174.67
0996153	5/19/2025	MUNICIPAL SAFETY SUPPLY	390.85
0996157	5/19/2025	JABCO PEST CONTROL SERVICES, LLC	93.00
0996163	5/20/2025	LOWE'S	140.75
TRANSFER	5/21/2025	PAYROLL FUND	9,653.54
0996158	5/21/2025	LINK COMPUTER CORP	610.23
0996161	5/22/2025	CC RECYCLING & REFUSE AUTHORITY	45,457.22
0996165	5/27/2025	VALLEY ACE HARDWARE	69.96
0996164	5/27/2025	BELLEFONTE BUILDING SUPPLY, LLC	71.03
0005583	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	50.00
0996166	5/28/2025	COMCAST	197.94
0996162	5/29/2025	REHRIG PACIFIC COMPANY	16,132.60
Total Checks:			91,721.87

Run: 6/15/2025 at 12:54 PM

Borough of Bellefonte

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Check Register from 5/01/2025 to 5/31/2025
 18 SPEC PROJ BASEBALL FIELD GRANT CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001024	5/14/2025	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	620.93
Total Checks:			620.93

0 * 00 *

620 * 93

331 * 00 *

97 * 50 *

1 * 049 * 43 *

Run: 6/15/2025 at 12:51 PM

Borough of Bellefonte

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**Check Register from 5/01/2025 to 5/31/2025
18 SPEC PRJ BIG SPRING COVER GRANT CKG**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995002	5/02/2025	BARTON & LOGUIDICE, D.P.C.	133.50
0001006	5/14/2025	BARTON & LOGUIDICE, D.P.C.	197.50
Total Checks:			331.00

Run: 6/16/2025 at 9:47 AM

Borough of Bellefonte

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Check Register from 5/01/2025 to 5/31/2025

18 SPEC PRJ FNB-NVJCP CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000158	5/12/2025	MARION TOWNSHIP	97.50
Total Checks:			97.50

Run: 6/16/2025 at 10:27 AM

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Borough of Bellefonte
Check Register from 5/01/2025 to 5/31/2025
35 LF FNB CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000677	5/01/2025	GENERAL FUND	7,023.22
0000678	5/15/2025	COLUMN SOFTWARE, PBC	251.24
Total Checks:			7,274.46

Borough of Bellefonte
Check Register from 5/01/2025 to 5/31/2025
97 301 N SPRING ST CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000386	5/08/2025	WEST PENN POWER	1,257.92
0000387	5/08/2025	COMCAST	64.86
0000388	5/13/2025	COMCAST	287.89
0000389	5/15/2025	WIZZARDS JANITORIAL SYSTEMS	1,898.90
0000390	5/15/2025	PBCI ALLEN MECHANICAL & ELECTRICAL	1,523.50
0000391	5/16/2025	FNB COMMERCIAL CREDIT CARD	200.17
0000392	5/27/2025	BELLEFONTE BOROUGH	29.77
0000393	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	100.00
0000394	5/28/2025	COLUMBIA GAS	41.58
Total Checks:			5,404.59

Run: 6/15/2025 at 12:40 PM

Borough of Bellefonte

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Check Register from 5/01/2025 to 5/31/2025
98 NW BULK WATER CHECKING ACCOUNT

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	5/08/2025	NORTHWEST SAVINGS BANK	6,186.49
0000684	5/15/2025	STOVER McGLAUGHLIN	92.50
0995254	5/23/2025	WEST PENN POWER	382.69
0995253	5/27/2025	WEST PENN POWER	114.56
0000685	5/28/2025	PITNEY BOWES RESERVE ACCOUNT	10.00
Total Checks:			6,786.24

0.00 *

0.00 *

6,786.24

2,133.93

101.98

9,022.15 *

Run: 6/16/2025 at 9:49 AM

Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

98 BULK FNB CHECKING

Page: 1

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
AUTO	5/13/2025	FIRST NATIONAL BANK	2,133.93
Total Checks:			2,133.93

Run: 6/15/2025 at 12:41 PM

Bellefonte Borough Council Packet July 7, 2025

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Borough of Bellefonte

Check Register from 5/01/2025 to 5/31/2025

98 WATER ST LEASE CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001006	5/13/2025	GENERAL FUND	101.98
Total Checks:			101.98

Memo

To: Council

From: Donald L Holderman

Date: July 7, 2025

Re: SEDA-COG Railroad Spur on Potter Street

Dating back to 2023, SEDA-COG Joint Rail Authority approached the Borough about donating a parcel of property (we've been referring to it as the spur) along Potter Street. I have been in contact with Kyle Postupack to determine if this was still an option. SEDA-COG is still interested in donating the property (less the metal). I assume part of the hold-up is that there appeared to be some indecision on how to transfer the property and Attorney's for both the rail authority and County were involved. At any rate, it was determined the best approach is to have a survey and subdivision completed. I've contacted PennTerra about getting an estimate of the cost to have this work done and it is \$9,800.00. In addition, if we were to take the property as is with SEDA-COG Railroad leaving the rail lines, we would need to pay the cost of the metal, which \$18,932.00 to SEDA-COG Joint Rail Authority. Thus, to have the property donated to the Borough would still cost the Borough in the vicinity of \$29,000.00 when you add the first two expenses and the Centre County Office of Recorder's expenses.

After getting to this point, I asked Lori McGowan if funds were budgeted last year during the budget process for the property and the answer was no, it was not budgeted. I believe Council approved moving forward with the property sometime late 2022 when we were approached by the Authority.

Question #1, is Council still interested in the property? If Yes,

Question #2 Can \$29,000.00 be used out of the Special Projects Fund to cover the costs to make the transfer happen?

STORM DRAIN EASEMENT AGREEMENT

THIS AGREEMENT, made this 26 day of June, 2025, by and between:

JANICE L. BRATTON, of 243-247 North Allegheny Street, Borough of Bellefonte, County of Centre and Commonwealth of Pennsylvania, party of the first part, hereinafter referred to as **GRANTOR**,

-AND-

THE BOROUGH OF BELLEFONTE, a body politic of the Commonwealth of Pennsylvania, of 301 North Spring Street, Suite 200, Borough of Bellefonte, County of Centre, and Commonwealth of Pennsylvania, party of the second part, hereinafter referred to as **GRANTEE**;

-WITNESSETH-

WHEREAS, the **GRANTOR** is the owner of a certain tract of land (hereinafter "Bratton Parcel"), situate in Bellefonte Borough, Centre County, Pennsylvania, as more fully described in Centre County Record Book 2313, Page 989; and

WHEREAS, the **GRANTEE** owns and operates the public street and storm water system within the Borough; and

WHEREAS, an old storm drain that has for many years served as a part of the **GRANTEE**'s storm water system crosses under a portion of the **GRANTOR**'s Bratton Parcel, including under a garage that stands at the rear of the Bratton Parcel along Locust Lane; and

WHEREAS, the old storm drain has suffered a partial where it underlies the garage on the Bratton Parcel, resulting in damage to the floor of the garage; and

WHEREAS, GRANTEE seeks to relocate the storm drain from under the garage to a location to the south side of the garage; and

WHEREAS, GRANTOR seeks to have the storm drain removed from under her garage and to have the garage floor repaired; and

WHEREAS, the parties have reached an agreement with respect to the relocation of the storm drain, including creation of a new easement at the south side of the **GRANTOR's** garage and the extinguishment of the easement under the garage, and the repair of the garage floor, and they now wish to put that agreement in writing.

NOW, THEREFORE, intending to be legally bound hereby, and in consideration of the sum of ONE DOLLAR (\$1.00) in hand paid by the **GRANTEE** unto the **GRANTOR**, the receipt of which is hereby acknowledged and other good and valuable consideration, the parties do hereby agree as follows:

1. **Grant of Easement.** The **GRANTOR** does hereby grant, assign, transfer and convey unto **GRANTEE** the right to transport storm water through an existing pipeline onto **GRANTOR's** "Bratton Parcel", and then to convey the storm water through a new pipeline along the south side of the Bratton Parcel to the existing storm water sewer line within the right of way of Locust Lane, together with the right to place, construct, operate, repair, maintain, rebuild, replace, relocate and remove any required pumps, water lines and related equipment on the Bratton Parcel for the purpose of transporting storm water through those along the Easement and Rights-of-Way upon and across the property of the **GRANTOR**, as described herein and incorporated herein by this reference:

ALL that certain tract of land situated in Bellefonte Borough, Centre County, Pennsylvania, being storm drain easement, fifteen feet wide, crossing along a portion of the south side of the Bratton Parcel, as shown in red on that photograph attached hereto as Exhibit "A".

2. **Additional Grant.** The **GRANTOR** does further grant unto **GRANTEE** Easements and Rights-of-Way upon, in, over and across the property of the **GRANTOR**, for the purpose of constructing, operating, repairing, maintaining, rebuilding, replacing, relocating and removing pipelines within the Storm Drain Easement as may be required to transport storm water across property of **GRANTOR** as previously identified herein.

3. **Maintenance Responsibility.** The **GRANTEE**, its successors and assigns, shall bear all of the expense incurred as a result of the placing, construction, operation, maintenance, rebuilding, replacement, relocation or removing of the aforementioned waterline and equipment and shall keep and maintain the waterline and all other equipment in good working order so as to protect against leakage or seepage therefrom, significant enough to cause injury or damage to the property or premises of the **GRANTOR**. **GRANTEE** shall, at **GRANTEE**'s sole cost and expense, make every effort to repair and remedy any such leakage or seepage, as soon as possible, which will cause damage to the property of **GRANTOR**. Provided, however, that nothing in this Storm Drain Easement Agreement shall limit **GRANTEE**'s rights as a facility owner under Act 287 of 1974, as amended (the Pennsylvania One Call Act, 73 P.S. §176,et seq.).

4. **No Buildings.** The **GRANTOR** also grants, conveys and transfers to **GRANTEE** an easement against the construction of any buildings and structures on the storm drain easement described herein except as reserved in Paragraph 6 below.

5. **Duty to Restore Surface.** In addition to the easements, rights, and privileges herein conveyed, **GRANTEE** shall have the right to use as much of the surface of the hereinbefore described property of **GRANTOR** as may be reasonably necessary to construct and install, within the easement granted hereby, the facilities contemplated by the grant. **GRANTEE** shall make every reasonable effort, during the progress and continuation of any work, as well as upon completion of work required to construct, maintain or repair pipeline and equipment, at its own cost and expense, to restore as soon as practicable the surface of the property of **GRANTOR** which was damaged by **GRANTEE** during the construction, maintenance or repair of said storm drain, to as nearly the same condition as reasonable, as the surface of the property existed prior to the commencement of aforesaid work. Upon the completion of such construction and installation, **GRANTEE** shall replace and restore all fences or driveways which may have been relocated or removed during the construction period, and **GRANTEE** shall pay **GRANTOR** reasonable compensation for such fences or driveways that may not be replaceable.

6. **GRANTOR's Ownership Rights Retained.** The parties agree that this instrument is solely a grant of easement and right-of-way for the purpose or purposes identified herein and nothing contained herein shall be construed to grant to **GRANTEE** fee title to the property across which the easement shall be located, instead, fee title to said property shall remain in the **GRANTOR** or record title holders of the property burdened by said easement. **GRANTOR** also retains, reserves, and shall continue to enjoy the use of the surface of such property for any and all purposes which do not interfere with or prevent the use by **GRANTEE** of the within easement including the right to build and use the surface of the herein granted easement for drainage ditches and private streets, roads, driveways, alleys, walks, gardens, lawns, planting or

parking areas and other like uses. After initial installation of the storm drain, the **GRANTEE** shall review with **GRANTOR** future improvements within the right-of-way prior to construction.

7. **Garage Repair and Easement Relinquishment.** **GRANTEE** agrees to repair the **GRANTOR's** existing concrete garage floor, at **GRANTEE's** sole expense, including the removal of section of floor damaged by the old storm drain collapse, the filling with compacted 2B stone and a cap of 2A stone of the old storm drain where it crosses under the garage, and the re-pouring of the concrete floor, all so as to restore the floor to its original condition existing prior to the collapse of the storm drain. **GRANTEE** agrees that upon the completion of the repairs to the garage floor, **GRANTEE** shall relinquish and terminate, and hereby does relinquish and terminate effective upon the completion of such repairs, the storm drain easement where it underlies the **GRANTOR's** garage.

8. **Heirs and Assigns.** **GRANTOR** hereby binds herself, her heirs and legal representatives, to warrant and forever defend the above described easement and rights unto **GRANTEE**, its successors, and assigns, against every person whomever lawfully claiming or to claim the same or any part thereof.

9. **Pennsylvania Law.** This agreement shall be construed in accordance with the laws of Pennsylvania.

IN WITNESS WHEREOF, the parties hereto, intending to be legally bound, have caused their presents to be properly executed the day and year aforesaid.

GRANTOR:


Janice L. Bratton

GRANTEE:

BOROUGH OF BELLEFONTE

By: 
Barbara Dann, Borough Council Chairperson

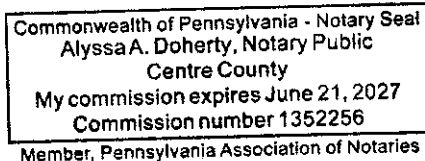
COMMONWEALTH OF PENNSYLVANIA

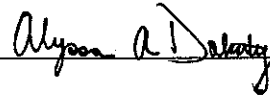
COUNTY OF CENTRE

SS:

On this 26 day of June, 2025, before me, a notary public, the undersigned officer, personally appeared Janice L. Bratton, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within indenture, and acknowledged that she executed the same for the purpose therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and notarial seal.





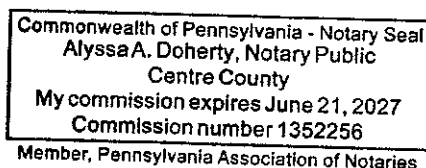
COMMONWEALTH OF PENNSYLVANIA

COUNTY OF CENTRE

SS:

On this 26 day of June, 2025, before me, a notary public, the undersigned officer, personally appeared Barbara Dann, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within indenture, and acknowledged that she executed the same for the purpose therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and notarial seal.



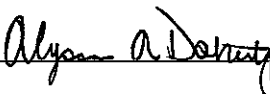


EXHIBIT A

**STORM DRAIN EASEMENT
JANICE L. BRATTON PROPERTY**

MEMORANDUM OF AGREEMENT
between
BELLEFONTE BOROUGH
and
COUNTY OF CENTRE

This **MEMORANDUM OF AGREEMENT** ("Agreement") is entered into the __ day of July, 2025, between the Borough of Bellefonte (hereafter referred to as "Borough") and the County of Centre (hereafter referred to as "County"), to establish an agreement to provide for transportation services to Borough residents ("Transportation Services"). Borough and County are hereinafter also referred to as a "Party" and collectively as the "Parties."

WITNESSETH:

WHEREAS, Borough previously secured Transportation Services for residents through another regional program and has contacted the County regarding the provision of Transportation Services for Borough residents; and

WHEREAS, the County has an ongoing program providing transportation services to all County residents ("County Transport"); and

WHEREAS, the Parties have entered into this Agreement to confirm the Transportation Services to be provided by the County to Borough residents as more fully described herein.

NOW THEREFORE, in consideration of their mutual promises, covenants, and agreements, the Parties hereto, intending to be legally bound, do hereby agree and consent as follows:

1. County agrees to provide Transportation Services to Borough Residents through County Transport as follows:
 - a) Borough Residents who access County Transport and are already qualified to services through County Transport, due to their qualifications for assistance, will pay any amount due as would any County resident for their Transportation Services.
 - b) If a Borough Resident seeking County Transport does not qualify for such assistance, they shall pay a \$5.00 co-pay for each transport provided by County Transport and the remainder of the fee for their transportation will be paid by the Borough based upon the schedule attached hereto as Exhibit "A" ("Borough Fare Payment")
 - c) The Borough and County acknowledge that the schedule in Exhibit "A" is based upon the current Grant Agreement between County and the Pennsylvania Department of Transportation ("County Grant") related to

assistance for public transportation and that the Borough Fare Payment may be adjusted hereafter based upon rate changes in the County Grant.

2. The Borough agrees to promptly pay the County the Borough Fare Payment for each use by a Borough resident on a monthly basis, the first such payment due August 1, 2025. The Borough has budgeted funds for the remainder of calendar year 2025, at \$16,000.00¹ for this program and agrees that should it reach any funding cap or believes that it will not have sufficient funds to continue providing services through County Transport, it will notify County of the same no less than thirty (30) days before such available funds are extinguished.

3. All Borough residents will contact County Transport to arrange for services at the main line for Centre County Transportation, _____, and Borough will publicize the availability of such services and provide copies of all such notices to County. If at any time the Borough funding shall be depleted and/or the services hereunder are suspended or terminated, Borough shall be responsible for immediately notifying all Borough residents of such suspension/termination. County will provide Borough with updated rider lists so Borough can directly contact "regular" users if desired.

4. Indemnification: The County shall indemnify, defend and hold harmless the Borough from and against any and all claims for bodily injury, death or damage to property, demands, damages, actions, causes of actions, suits, losses, judgments, obligations and any liabilities, costs and expenses which arise or are in any way connected with the services provided by County Transport or its agents under this Agreement. The County shall not be obligated to indemnify or defend Borough for claims found to be due to negligence or willful misconduct of Borough and/or a Borough resident.

5. Insurance: Upon execution of this Agreement, and prior to the County's commencing any work or services to Borough residents, the County shall carry commercial general liability insurance and will provide, if requested, the Borough with a Certificate of Insurance. The coverage by the County shall not be less than \$1 million Each Occurrence, \$2 million General Aggregate, \$2 million Products/Completed Operations Aggregate, and \$1 million Personal Injury limits.

The County's insurance coverage shall also include Workers Compensation and Employers Liability Insurance for all County personnel providing services through County Transportation.

6. This agreement will be reviewed on an annual basis, the first such review in January 2026, unless either party delivers a notice to terminate to the other party ninety (90) days before the intended termination date. This notice period shall be shorter if the Borough believes it no longer has sufficient funding for the services provided by County Transport and notifies the County in accordance with Section 2 aforesaid.

7. General Provisions.

- a. No Waiver. The failure of any Party hereto to insist upon strict performance of this Agreement or any other terms or conditions hereof shall not be construed as a waiver of any of its rights hereunder.

¹ The funding amount for calendar year 2026 is anticipated to be \$35,000 to \$40,000.

- b. Conflicts of Law. This Agreement and all claims and dispute arising therefrom shall be governed and construed in accordance with the laws of the Commonwealth of Pennsylvania.
- c. Integration and Amendment. This Agreement constitutes the entire understanding of the Parties and supersedes any and all prior agreements and negotiations, oral or written, between the parties. There are no representations, warranties, covenants or undertaking other than those expressly set forth herein. This Agreement may not be altered, modified, amended, renewed, extended, or terminated unless by an instrument in writing duly executed by the Parties then bound by the terms of this Agreement.
- d. Severability. Should any term, condition, clause or provision of this Agreement be found to be illegal, invalid or unenforceable, such term, condition, clause or provision shall be deemed severed and shall not affect the continuing operating validity or enforceability of any remaining terms, conditions, clauses, and provisions of this Agreement.
- e. Authorizations and Signatures in Counterparts. Both Parties acknowledge that they have taken all required formal action to authorize entries into this Agreement. Several copies of this Agreement shall be signed, and this Agreement shall be binding even if all counterparts are not signed by all Parties, so long as each party has executed at least one (1) counterpart. Any counterpart or any combination of counterparts signed by all parties shall be deemed an original.
- f. Right to Know. This Agreement and the activities associated therewith are subject to the Pennsylvania Right to Know Law ("RTKL") and the provisions of the RTKL addendum attached hereto as Exhibit "B."
- g. Assignment and Subcontracting. Neither Party shall be permitted to assign or subcontract their obligations hereunder without written approval by the other Party.
- h. Force Majeure. Neither Party shall be held liable for failure to perform due to events beyond each Party's reasonable control, including, but not limited to, natural disasters, acts of government, or other force majeure events.
- i. Loss of Funding. If County should no longer qualify or be a recipient of the County Grant, County shall promptly notify Borough and may discontinue services hereunder immediately.
- j.

IN WITNESS WHEREOF, the Borough of Bellefonte and the County of Centre, through their duly authorized officers, have caused these presents to be executed on the day and year first above mentioned.

[signature page follows]

ATTEST:

Lou A. McConan

BOROUGH OF BELLEFONTE

By: *Donald L. Holdeman*
Name: DONALD L. HOLDEMAN
Title: INTERIM BOROUGH MANAGER

ATTEST:

COUNTY OF CENTRE

John Franek, County Administrator

Mark Higgins, Chairman

Amber Concepcion, Commissioner

Date

Steven G. Dershem Commissioner

ARTICLE I
Regulations
[Adopted 11-18-2019¹]

§ 405-1. Authority of Recreation Committee.

The Park and Recreation Committee of Council shall possess all the authority vested in a borough recreation board, as provided by law, for the purpose of supervising and maintaining the parks of the Borough and any other park that may hereafter be acquired or established by the Borough as an official park of the Borough.

§ 405-2. General regulations.

The following rules and regulations are hereby established for the management and protection of the parks of the Borough, and such regulations shall apply to all parks belonging to, leased by or otherwise acquired or used by the Borough as official parks of the Borough.

- A. Talleyrand Park and the Waterfront Walkway shall be open to the public 24 hours per day. Governors Park shall be open to the public from sunrise until 11:00 p.m. All other Borough parks shall be open to the public daily between sunrise and sunset. The Borough will open and close the parks based on the weather but typically open in April and close in October or November. Parks close once the weather dictates as there are no formal means of snow removal and the Borough closes the restrooms and turns off the water before freezing may occur. These dates are likely to change year to year.
- B. No person shall injure, deface, remove, cut or damage any tree, plant, shrub, building or structure in a park or any property of the Borough or of the Park and Recreation Committee located within a park.
- C. No person shall remove any bench, seat or table from a park or change the location thereof without permission from the Committee.
- D. No person shall conduct himself within a park so as to disturb any other person using the park for recreation or enjoyment of nature or disturb or disrupt any event, activity, or special event approved by Borough Council for which a permit has been granted.
- E. No person shall hold any meeting or gathering assembled by advertising or public notice or any gathering assembled and composed of 10 or more persons within the limits of a park (the criterion of 10 or more persons does not apply to Talleyrand Park; see § 405-5, Talleyrand Park reservations) without having first made application for a permit therefore to the Committee. Such permit shall indicate the spot in the park for such gathering or meeting. No such meeting or gathering shall be held at any other location within the park. The application for such a permit shall be in the name of the person who shall be responsible for seeing that all refuse left by the group shall be placed in the proper containers before leaving the park. Such permit shall be issued at a fee to be established by resolution of the Borough Council. The purpose of such fees shall be to defray the expenses of issuing the permit and supervising

1. Editor's Note: This ordinance also superseded former Article I, Regulations, adopted 4-6-1992 by Ord. No. 1063 (Ch. 1060 of the 1979 Codified Ordinances), as amended.

such activity. Permits shall be valid only for the day for which they are issued.

- F. No person shall set up any booth, table or stand for the sale of any article within the limits of a park without the consent of the Committee, which shall have the authority to refuse such consent in any instance.
- G. No person shall dispose of any waste or garbage in a park except in receptacles designated for such purpose.
- H. No person shall injure or deface a notice, rule or regulation posted at any place within a park by the authority of the Committee or any other authority of the Borough. No person shall post at any place within a park any notice other than by the authority of such Board.
- I. No person shall maintain any open fire within a park except in the stoves and fireplaces maintained for that purpose and located by the Committee. Stoves of the Coleman propane, heat tablet, charcoal or similar type may be maintained and used by persons utilizing parks, upon park premises, so long as they are maintained, used and operated in a safe and careful manner by the operators thereof. The use of such stoves may be further regulated by the Committee.
- J. No person shall procure firewood from any part of a park without permission of the Committee.
- K. No person shall bathe or swim in any area of a park except at such place set apart for that purpose and then only when there is a lifeguard in attendance.
- L. No person shall engage in hunting or fishing within a park or along the waterfront sidewalk(s) located between High Street and Lamb Street. Fishing is permitted along the waterfront sidewalk(s) located between High Street and Lamb Street as long as the individual is physically in the water. No one is permitted to fish from the stream bank or on top of the lower wall.
- M. The speed limit on all roads within park limits shall be 10 miles per hour. No person shall exceed such limit.
- N. No two-wheel motorized vehicle shall be permitted within the confines of a park unless it is properly licensed and registered with the commonwealth under the Vehicle Code of Pennsylvania. Such two-wheel motor vehicles shall have affixed thereto a valid Pennsylvania registration plate and sticker.
- O. Land motor vehicles of the two-wheel or four-wheel variety shall be operated only on those roads, streets or alleys located in the confines of the parks. No land motorized vehicle shall be operated off such roads, streets or alleys within a park without the express permission of the Committee. Such permission shall be in writing to the operator of such land motor vehicle. Official vehicles of the Borough or any contractor working for the Borough or the Committee are exempt from the requirements of this subsection.
- P. No person shall bring any alcoholic beverage into a park, either for his/her own use or for the use of any other person without permission of council. No person shall bring such beverage upon the premises of a park or upon the ways, roads or adjoining such park without

permission of council.

Q. (Reserved)

R. (Reserved)

S. No person shall ride or use a bicycle, pedal-cycle, skateboard, e-vehicle, or roller blades in Talleyrand Park with the exception of areas where there is signage designating it allowable. No person shall ride or use a bicycle, pedal-cycle, skateboard, e-vehicle, or roller blades along the waterfront sidewalk located from High Street to Lamb Street.

T. No person or group of persons shall engage in a baseball or softball game, or in a practice for the same, except on the playing fields designated for such purposes.

U. All official Borough parks, and along the two sidewalks and/or wall along the waterfront, shall be designated as tobacco- and nicotine-free areas. This includes the use of a lighted cigar, cigarette, pipe, or any tobacco-containing substance or of an electronic cigarette.

§ 405-3. Appointment of Superintendent of Parks.

Council may annually, by resolution, appoint a Superintendent of Parks after consultation with the Park and Recreation Committee of Council. Such resolution may specify the duties, obligations and privileges of such Superintendent.

§ 405-4. Designation of official Borough parks.

A. The following parks are hereby established as official parks of the Borough. Legal descriptions of such parks are attached to original Ordinance No. 706, adopted August 8, 1973, and are hereby made a part hereof as if fully set forth herein:

- (1) Talleyrand Park.
- (2) Governors Park.
- (3) Masullo Park.
- (4) Parkview Heights Park.
- (5) High Street, Railroad Park.
- (6) Krauss Park.
- (7) Waterfront Walkway.

B. The official parks set forth in Subsection A hereof are hereby placed under the authority and direction of the Park and Recreation Committee of Council, its successors and assigns, and shall be subject to the provisions of this article.

§ 405-5. Park reservations.

A. A permit shall be required for all reservations.

§ 405-5

§ 405-7

- B. Reservations for the use of all parks will be issued in writing by the Borough Manager, authorizing groups and/or individuals to reserve the park for special events in accordance with the rules and regulations for use of a park as approved by Borough Council from time to time. The reservation, on a form executed by the Borough Manager, shall entitle the holder either to the exclusive use of the gazebo side of Spring Creek or the park addition side of Spring Creek or the entire park during the period of the reservation. In addition, bathroom facilities will be available for the event, although not exclusively, as these facilities can be used by the public whenever they are open. In the event of a conflict in reservations, the first party in time to apply for a reservation shall take precedence over any subsequent application for a reservation.
- C. The fee for reservations for all parks shall be established by resolution of the Borough Council. As long as there is an agreement in place between the Bellefonte Area School District for the use of the Governors Park baseball field, they are exempt from this requirement.
- D. Any request for use of a park for more than one date must be approved in advance by the Bellefonte Borough Council. Each day shall incur an additional reservation. Not-for-profits based in Bellefonte Borough may request an exemption from the rental fee. The administrative fee and a damage deposit shall still be required.

§ 405-6. Posting of no-smoking signs.

Notice of smoking prohibitions contained in this article shall be conspicuously posted by signs stating "Tobacco- and nicotine-free area/Young Lungs at Play."

§ 405-7. Violations and penalties.

See Chapter 1, Article III, General Penalty, of the Code for penalties for violations of this article.

BUILDING CODES, RENTAL HOUSING & ZONING	
Building Code Permit Fees - 1 and 2 Family Residential	
Application Fee	\$35.00
New Construction, or Addition	\$0.0070 x Declared Cost*, OR \$0.0070 x Square Foot Construction Cost x Square Footage (which ever is greater) (Most recent square foot construction cost as published by the International Code Council)
Renovation	\$0.0070 x Declared Cost*
Minimum Fee	\$55.50
Reinspection Fee	\$100.00
Demolition Fee	\$55.50
* The CRCA may request documentation supporting the declared project cost	
Building Code Permit Fees - 1 and 2 Family Residential - New Industrialized Housing Only	
Application Fee	\$35.00
New Construction	80% of the following: [\$0.0070 x Declared Cost*, OR \$0.0070 x Square Foot Construction Cost x Square Footage (which ever is greater) (Most recent square foot construction cost as published by the International Code Council)
Minimum Fee	\$55.50
Reinspection Fee	\$100.00
* The CRCA may request documentation supporting the declared project cost	
Building Code Permit Fees - Non-1 and 2 Family Residential	
Application Fee	\$75.00
New Construction, Renovation, or Addition	\$0.0070 x Declared Cost*, OR \$0.0070 x Square Foot Construction Cost x Level of Renovation Multiplier x Square Footage (which ever is greater) (Most recent square foot construction cost as published by the International Code Council)
Minimum Fee	\$55.50
Reinspection Fee	\$100.00
Demolition Fee	\$55.50
* The CRCA may request documentation supporting the declared project cost	
Fire Safety Permits	
Annual Permit Fee = T x \$130.00 x R/ V (rounded to the nearest dollar)	
R = Reduction Factor = 1.0; T = Estimated Inspection Time of Property; V= Inspection Frequency Value	
Square Feet	Time in Hours
1,000 or less	2
1,001 to 2,500	2.75
2,501 to 10,000	3.5
10,001 to 25,000	4.5
25,001 to 75,000	6
75,001 to more	9.5
Life Safety Value (as determined at the time of inspection)	Inspection Frequency
100 or less	5 year interval
101 to 400	3 year interval
401 or more	Annually
Rental Housing Fee	
Single Dwelling Unit, Townhouse, Mobile Home, Apartment, Condominium, or Duplex (per unit)	\$47.00
Administrative Fee	\$4.00 per application
Lodging house, boarding house, tourist home, or rooms (per unit)	\$42.00
Bed & Breakfast	\$50.00

Rental Housing Fee (con't)	
Change of management for rentals	\$50.00
Change of ownership for rentals	\$50.00
New Rental	\$50.00
Short Term Rental Fee	\$130.00/unit/year
Well and Borehole Permit Fee	
Potable drinking water well	\$56.00
Base fee for all wells and boreholes subject to the Centre Region Building Safety and Property Maintenance Code with the exception of potable drinking water wells including up to five (5) ground penetrations	\$150.00
Additional penetrations beyond the five (5) penetrations covered in the base fee for up to and including an additional five (5) penetrations	\$75.00
Permit Expiration and Permit Renewal Fees	
The following fees are applicable to permits that are subject to the provisions of Pennsylvania Act 46 of 2010	
Written Verification of Expiration Date	
a. Residential Projects	\$100.00
b. Commercial Projects	\$500.00
Permit extension fee shall be 25 percent of the original base permit fee, not to exceed \$5,000.00	
Residential Plan Review Fees	
Upon the second plan submission prior to the issuance of a permit if plan review comments have not been adequately addressed, or if additional comments are required to be generated, or any submission of modifications after the issuance of a permit	
Submission fee	\$0
Review fee	\$130 x Staff Time in Hours
Commercial Plan Review Fees	
Upon the second plan submission prior to the issuance of a permit if plan review comments have not been adequately addressed, or if additional comments are required to be generated, or any submission of modifications after the issuance of a permit	
Submission fee	\$150
Review fee	\$130 x Staff Time in Hours
Work Not Covered By Permit Fees	
Fee	\$130 x Staff Time in Hours
Applicant Requested Accelerated Plan Review or Inspection Outside of Normal Business Hours	
Fee	\$195 x Staff Time in Hours
Safety & Property Maintenance Code	
Fire Code Operational Permits	\$25.00
Violations	Fine of no less than \$300.00, no more than \$1,000.00, per occurrence. Every day shall be a new occurrence.
Section 302.9, Weeds Violations	First Violation, written warning. Second violation shall be \$50.00. Every violation thereafter shall be \$100.00.
Grass/Weeds Blown or Tossed into Street	\$25.00
Safety and Property Maintenance Code Appeals Board	\$50.00 unless applicant would request stenographer and solicitor, then applicant would pay actual cost to Borough.

Zoning	
Zoning Permit Application	\$50.00
Amendment to the Zoning Ordinance	\$500.00, plus additional fees (if required)
Amendment to the Zoning Map	\$500.00, plus additional fees (if required)
Zoning Permit (with site plan review)	\$275.00, plus additional fees (if required)
Grant of Easement	\$300.00, plus additional fees (if required)
Zoning Map (11" x 17")	\$2.00
Street Vendor Permit	\$35.00
Outside Cafe Permit	\$25.00, annually
Sign Permit Application	First sign \$50.00, each sign thereafter \$30.00
Home Occupation Permit	\$50.00
Zoning Hearing Board Fees	
Zoning Variance	\$400.00
Challenges to the Validity of the Zoning Ordinance	\$350.00
Special Exception Permit	\$100.00
Appeal of the Determination of the Zoning Officer	\$100.00
STREETS AND PUBLIC WORKS	
Street Opening Fees	
Street Cut Application Fee	\$60.00
6 month extension of a street opening permit	\$60.00
Inspection Fee	
Up to & including three (3) square yards	\$60.00
Each additional square yard above three (3)	\$30.00 per square yard
For Degradation Fees, contact Borough office	
Deposit for Barricades/Cones	\$5.00/barricade or cone
WATER, SEWER AND REFUSE	
Water Fee	\$6.45 per 1,000 gallons used, plus a \$20.00 flat fee per quarter, for Corning Water Line Customers, additional \$5.00/qtr flat rate to be set aside for capital improvements effective 1/1/17
Water Connection Fee	\$2.53 per gallon or \$607.20 per EDU (EDU is based on 240 gallons)
Water On	\$30.00
Water Off	\$30.00
Lien Letter Fee	\$5.00
Posting Fee	\$30.00
Vacancy Application Charge	\$30.00
Bulk Water Fee	\$9.00 per 1,000 gallons, plus \$7.00 per load
Sewer Fee	\$141.50 per quarter per unit up to 27,000 gallons, then \$3.10/1,000 gallons over 27,000 gallons
Sewer Connection Fee (& inspection fee)	\$2.96 per gallon or \$578.09 per EDU (based on 195.3 gallons)
Sewer Dye Test	\$50.00
Sewer Dye Test - less than 10 days notice	\$150.00
B & B Sewer Fee	\$25.00/room/year
Fee for Final Numbers - less than 10 days notice	\$10.00
Bulk Hauler's Fee	\$40.00 annually
Sludge/Septic/Portable Toilets - Sewer	\$75.00/1,000 gallons
Other Sources	\$144.00/1,000 gallons
Refuse Fee	\$66.80 per quarter per can for residential customers For commercial customers, see attached schedule.
Recycling Fee	\$22.50 per quarter
Carry-Out Service for Refuse	\$18.00 per quarter, extra charge

BELLEFONTE BOROUGH
2025 COMPREHENSIVE FEE SCHEDULE

4

Water, Sewer and Refuse (con't)	
Special Collections	\$38.00 for first 8 minutes, then \$4.75 per additional minute unless on special list below
Grass/Brush Can Collection Fee	\$25.00/year per can
Commercial Recycling (for businesses with large containers)	\$65.00/month
Refuse Cans, Bags or Recycling set out before hours	\$50.00 first violation, \$100.00 second violation, \$300.00 third violation
Tipping for Commercial Tree Haulers at Landfill	2 axle = \$75 per load: 1 axle = \$50.00 per load
Bag of Compost	\$5.00/bag
Less than 10 day notice for Sewer dye test	\$100.00
Service Call (during normal business hours)	minimum of \$50/hr times number of employees sent plus cost of any parts, etc
Call out (after normal business hours)	Hourly rate (including overtime) times a minimum of 2 hours plus cost of parts, etc
Freeze plate and gaskets	\$25.00
Extra refuse can, brush or grass can	\$80.00
Refuse Can Rental	\$10 per week, two container max, up to four weeks per year (added
Replacement Curbside Bins	\$7.00 each
Commercial Refuse	see attached
Compost from Musser Lane	\$15.00/1 cubic yard
1" Water Meter	\$335.00
1 MXU	\$215.00
3/4" Water Meter (residential)	\$235.00
Special Collections List	
Washing Machine	\$35.00
Hot Water Heater	\$35.00
Refrigerator	\$35.00
Freezer	\$35.00
Sofa or Couch	\$30.00
Carpet	\$25.00
Table	\$25.00
Overstuffed Chair	\$25.00
Television	\$35.00
Stove	\$35.00
Dryer	\$35.00
Dresser	\$25.00
Toilet	\$25.00
Sink	\$20.00
Mattress or Box-Spring (each)	\$25.00
Microwave	\$25.00
Air Conditioner	\$25.00
Bed Frame	\$20.00
Doors	\$20.00
Desk	\$25.00
Grill	\$25.00
Dishwasher	\$30.00
Dehumidifier	\$25.00

POLICE	
Parking Fine	\$10.00 for 1st violation, \$12.00 for 2nd violation, \$20.00 for 3rd violation on same day. Two hour limit violation \$8.00. fire hydrant, restricted area, against traffic, on highway, alternate side, on sidewalk, blocked driveway, head in hold, across lines \$15.00
EV Charging Station Parking Fine	\$35.00
Dog/Cat Fine	\$25.00 for first day, \$15.00 every day thereafter
Meter Bag Rental	\$5.00 for 1/2 day, \$10.00 per day
Boot Fee	\$50.00
Accident Reports	\$15.00 (state regulated)
False Alarms	1st and 2nd in a six month time period are free, then \$100.00 per occurrence thereafter
Handicap parking fine	\$50.00 (state regulated)
Violation of Bellefonte Borough Ordinance 185-6 - False Alarms Penalties	Violators of any of the provisions of the chapter shall be fined \$100.00 plus the costs of prosecution, and, in default of payment of such fine and costs, shall be imprisoned not more than 3 days. In addition, the Borough may collect all unpaid service fees, including a collection fee of \$100.00, attorney's fees and costs in the same manner as municipal claims are now collected, including the filing of a lien for the collection of the same.
Curfew	first offense - warning, \$25.00 for second offense, for each subsequent parental offense, the fine will increased by an additional \$25.00 (e.g.: \$50.00 for the third offense, \$75.00 for the fourth, \$100.00 for the fifth and so on) to a maximum of \$300.00. Each offense after a fine of \$300.00 is reached shall be a fine of \$300.00.
Background Check Fee	\$8.00
PARKS AND RECREATION	
Governor's Park Pavilion Rental	\$50.00 with electric, \$35.00 without electric
Talleyrand Park Rental	\$30.00 non-refundable application fee ; \$200.00 rental fee plus \$100.00 deposit for gazebo or extended side. \$150.00 rental fee plus \$100 deposit for sculpture garden area. Deposit returned if park has been returned to original condition.
Use of Baseball Field-daily	\$500.00/day
Use of Baseball Field-hourly	\$100.00/hour
Use of Gov Park Baseball Field for Sanctioned Baseball Programs	\$80.00/day; \$1,000.00/season fee
Use of Pickleball Court or Soccer Field	\$25.00/day
LAND DEVELOPMENT AND PLANNING	
Subdivision or Land Development	
Preliminary Plan	\$750.00 plus \$15.00 per lot or dwelling unit for residential development, or \$15.00 per commercial, recreational or industrial unit for commercial, recreational or industrial development.
Final Plan (when preceded by a required Preliminary Plan)	\$50.00 plus \$15.00 per lot or dwelling unit for residential development, or \$15.00 per commercial, recreational or industrial unit for commercial, recreational or industrial development.
Final Plan (when not preceded by a Preliminary Plan)	\$750.00 plus \$15.00 per lot or dwelling unit for residential development, or \$15.00 per commercial, recreational or industrial unit for commercial, recreational or industrial development.
Addition of a Lot Consolidation Plan (includes replot plans and lot line corrections plans)	\$150.00 plus \$15.00 per lot or dwelling unit for residential development or \$15.00 per commercial, recreational or industrial development

BELLEFONTE BOROUGH
2025 COMPREHENSIVE FEE SCHEDULE

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Borough Engineer Fees (Land Development)	
Professional Engineer	at cost billed to Borough
Technician II	at cost billed to Borough
Technician I	at cost billed to Borough
Secretarial	at cost billed to Borough
Mileage	at cost billed to Borough
Engineer at Meeting Fee	at cost billed to Borough
GENERAL FEES	
Dumpster Permit	\$30.00
Fire Department False Alarms	1st and 2nd in a six month time period are free, then \$250.00 per occurrence thereafter
Collections fee for Unpaid Police and Fire Department False Alarms	\$75.00 if fee not paid within 30 days of invoice date
NSF Check Fee	\$20.00
Parking Permits	North Lot: \$45.00/month; South Lot: \$45.00/month; West Lot: \$35.00/month; \$50/month per parking space plus the cost of sign installation for businesses requesting a maximum of two parking spaces per business in the West Lot
Long-Term On-Street Parking	R Permit (Resident) - \$15.00/month RC Permit (Resident Commuter) - \$20.00/month C Permit (Commuter) - \$25.00/month 1 day permit for red area - \$4.00
Parking permit in-house processing fee	\$5.00
Solicitor's Permit	\$10.00/day; \$25.00/week; \$75.00/month; \$150.00/year
Legal Fees	at billed cost
HARB Application Fee	\$25.00
Second Notice Fee	\$5.00
Third Notice Fee	\$7.00
Installation Permits for Incinerators and Domestic Fuel Burning Equipment	\$10.00 Domestic Incinerators and fuel-burning equipment rated at 150,000 BTU per hour input or more. All other nondomestic incinerators and fuel-burning equipment, other than domestic, having the following rated input capacities: \$15.00 for 150,000 BTU per hour up to and including 2,000,000 BTU per hour; \$25.00 for 2,000,001 BTU per hour up to and including 10,000,000 BTU per hour; Process Weight: \$15.00 for less than 100 pounds per hour; \$25.00 for one hundred tons per hour; \$50.00 for one hundred tons per hour up to and including 200 tons per hour; \$100.00 for over 200 tons per hour.
Solid Fuel Dealer's License	\$5.00 fuel peddler (any person who lawfully stores, distributes, advertises, sells, offers for sale or delivers solid fuel in quantities of less than 1,000 pounds in bag, basket, or bushel measures, and who operates only one vehicle per year); \$10.00 for All other persons operating one or more vehicles per year; \$2.00 for each additional vehicle per year
Temporary RV Parking Permit	\$30.00 per occurrence
Earned Income Tax	.60% (BASD 1.05%)
Local Services Tax	\$52.00
In-Office Copies	
Copies - B&W	25¢/page
Copies - Color	35¢/page
Postage	actual cost to Borough
Stormwater Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Zoning Ordinance	\$30.00, or available online for free

BELLEFONTE BOROUGH
2025 COMPREHENSIVE FEE SCHEDULE

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In-Office Copies (con't)		
Sign Ordinance	\$5.00	
Comprehensive Plan	\$100.00, or available online for free	
Equipment Hourly Rates	In Borough	Out of Borough
Case Loader (1996 model) ST	\$80.00	\$85.00
Case Extendahoe (4wd)	\$80.00	\$85.00
Truck #18	\$50.00	\$55.00
Skid-Steer	\$55.00	\$60.00
4x4 Backhoe	\$80.00	\$85.00
Ford T-tag Dump Truck (truck #3 & #9)	\$30.00	\$35.00
Refuse truck/25 cubic yards (#23)	\$80.00	\$85.00
Bucket Truck	\$40.00	\$45.00
Chevy 8-ton dump truck (truck #19 & #16)	\$50.00	\$55.00
Chevy T-tag dump truck	\$30.00	\$35.00
Pickups (when used as personal carriers)	\$20.00	\$25.00
Air compressor	\$20.00	\$25.00
Sewer Rod Machine	\$15.00	\$20.00
Concrete Saw	\$15.00	\$20.00
Jackhammer	\$15.00	\$20.00
Street Sweeper	\$100.00	\$105.00
Sewer Cleaner - high pressure water	\$80.00	\$105.00
Water Dept Maintenance Van	\$30.00	\$35.00
Generator	\$15.00	\$20.00
Field Gymmy	\$70.00	\$75.00
Tractor & Trailer/sludge hauling	\$60.00	\$65.00
Chipper	\$30.00	\$35.00
Leaf Vacuum	\$130.00	\$135.00
Roller/Pavement	\$40.00	\$45.00
Trailer	\$25.00	\$30.00
Road Saw	\$55.00	\$60.00
Scag Mower	\$35.00	\$40.00
Pressure Washer (10 hp, 2500 psi)	\$10.00	\$20.00
Fork Lift	\$30.00	\$35.00
Mini Excavator	\$35.00	\$40.00
NOTE: All rates are per hour. They DO NOT include operators.		

Approved December 16, 2024; Effective - January 1, 2025

updated and approved 7/6/25

**Centre County 2025 Hazard Mitigation Plan Update
Municipal Adoption Resolution**

Resolution No. 07072025-01

Borough of Bellefonte, Centre County, Pennsylvania

WHEREAS, the *Borough of Bellefonte*, Centre County, Pennsylvania, is most vulnerable to natural and human-caused hazards which may result in loss of life and property, economic hardship, and threats to public health and safety, and

WHEREAS, Section 322 of the Disaster Mitigation Act of 2000 (DMA 2000) requires state and local governments to develop and submit for approval to the President a mitigation plan that outlines processes for identifying their respective natural hazards, risks, and vulnerabilities, and

WHEREAS, the *Borough of Bellefonte* acknowledges the requirements of Section 322 of DMA 2000 to have an approved Hazard Mitigation Plan as a prerequisite to receiving post-disaster Hazard Mitigation Grant Program funds, and

WHEREAS, the Centre County 2025 Hazard Mitigation Plan Update has been developed by the Centre County Office of Emergency Services and the Centre County Planning and Community Development Office in cooperation with other county departments, local municipal officials, institutional stakeholders, and the citizens of Centre County, and

WHEREAS, a public involvement process consistent with the requirements of DMA 2000 was conducted to develop the Centre County 2025 Hazard Mitigation Plan Update, and

WHEREAS, the Centre County 2025 Hazard Mitigation Plan Update recommends mitigation activities that will reduce losses to life and property affected by both natural and human-caused hazards that face the County and its municipal governments,

NOW THEREFORE BE IT RESOLVED by the governing body for the *Borough of Bellefonte*:

- The Centre County 2025 Hazard Mitigation Plan Update is hereby adopted as the official Hazard Mitigation Plan of the *Borough of Bellefonte* and
- The respective officials and agencies identified in the implementation strategy of the Centre County 2025 Hazard Mitigation Plan Update are hereby directed to implement the recommended activities assigned to them.

ADOPTED, this 7 day of July , 2025

BOROUGH OF BELLEFONTE

ATTEST:

Donald Holderman,
Interim Borough Manager

Barbara Dann,
Council President

Auction List Summer 2025

Police

2013 Ford Explorer Interceptor

VIN:1FM5K8AR0DGC11154

Mileage: 111239

Parks

1998 Chevrolet 2500

VIN: 1GCGK24R5WZ267524

Mileage: 84809

Streets

2010 Ford F350

VIN: 1FTSF3BR5AEA92991

Mileage: 50932

Western MVP V-Plow 8'6"

2025 Ford F350 New Take off Bed w/ bumper and tailgate

Water

2004 Sterling

VIN: 2FZAAWEC74AN02722

Mileage: 190606

GVW: 38000

Sewer Plant

1995 Chevrolet K3500

VIN: 1GBJK34K4SE138288

Mileage: 63408



July 2, 2025

Borough Council
Borough of Bellefonte
301 North Spring Street
Bellefonte, PA 16823

Re: Financial Contribution for Air Service Development at State College Regional Airport (SCE)

Dear Borough Council Members:

As you may know, Bellefonte Borough, State College Borough and Centre County Government are original members of the Centre County Airport Authority which was created in the 1950s for the promotion of commercial air service in our region. The Centre County Airport Authority and Penn State University (the other owner of the airport) are developing a package of incentives to offer to an airline called Breeze. Breeze Airlines is considered a low-cost carrier and is a newer, fast-growing company that would fit very well with our regional population base. The airport is limited by Federal Aviation Administration rules as to the incentives it can provide and must partner with the community for financial assistance. Every dollar helps put us ahead of other communities doing the same thing.

SCE had a low-cost carrier (Allegiant) prior to Covid and then lost them during that time frame. Airlines in general and low-cost carriers in particular, add a positive economic impact to the region by adding direct jobs (people who will work directly for the airlines at the airport) and indirectly (new hotel stays, restaurant business, marketing, competition drives down prices of the other carriers, etc.) when they come into a region.

On behalf of the Centre County Airport Authority and as Bellefonte Borough's appointed representative, I am asking Bellefonte Borough to consider making a \$5000 contribution to this air service development effort. Your contribution will give citizens of Bellefonte more affordable options for air travel and positively impact the economy of Centre County.

Thank you in advance for your support!

Sincerely,

Douglas Johnson
Council Member/Centre County Airport Authority Board Member

2493 Fox Hill Rd. State College, PA 16803 814.237.2011