



HISTORIC
Bellefonte™
Est. 1795

Borough of Bellefonte Council Work Session

AGENDA

6:30 – 7:25 PM, Monday, October 20th, 2025

In-Person, Council Chambers

301 N. Spring St, 1st Floor

VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS

Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org. **ATTEND IN PERSON.** The meeting room is open with normal occupancy limits.

I. CALL TO ORDER – Council President Dann

II. WELCOMING COMMENTS / OPENING REMARKS:

Welcome, everyone, to the Bellefonte Borough Council Work Session. No council action (making motions or approvals) is taken during work sessions.

III. ITEMS FOR DISCUSSION:

Note – All Times are approximate

A) Nittany Valley Joint Recreation Authority (NVJRA)-Kepler Pool- Cindy Kunes, Mike Musser & John Tooker– **30 Minutes**

B) 2026 Budget- 05 Parks and Recreation Fund, 09 Refuse Fund – **25 Minutes**

IV. ADJOURNMENT

The Work Session will be adjourned at or before 7:25 PM. The Borough Council Business Meeting is scheduled to start at 7:30 PM.

Bellefonte Borough Council Packet October 20, 2025

Acct #		Final	2025		2025	2025	2026
			2025	projected			
		2024	9 months	3 months	Total	Budget	Budget
	Revenue						
301.100	Real Estate Tax Rev - Current	\$111,749.66	\$127,883.25	\$1,550.00	\$129,433.25	\$127,700.00	\$128,000.00
301.200	Real Estate Tax Rev - Supplement	\$133.75	\$81.33	\$0.00	\$81.33	\$40.00	\$55.00
301.400	Real Estate Tax Rev - Delinquent	\$2,559.18	\$3,203.32	\$550.00	\$3,753.32	\$1,700.00	\$2,100.00
341.010	Interest Income	\$291.91	\$1,372.33	\$370.00	\$1,742.33	\$35.00	\$1,200.00
342.300	Rental Revenue - Governor's Park	\$3,595.00	\$3,155.00	\$0.00	\$3,155.00	\$2,500.00	\$3,000.00
342.301	Rental Revenue - Talleyrand Park	\$1,075.00	\$600.00	-\$100.00	\$500.00	\$800.00	\$500.00
342.302	Talleyrand Park Application/Special Event Fee	\$315.00	\$265.00	\$0.00	\$265.00	\$290.00	\$375.00
342.460	Use of Ballfields at Gov Park	\$4,000.00	\$3,740.00	\$0.00	\$3,740.00	\$2,000.00	\$2,445.00
354.400	Intergovernmental Revenue	\$626.46	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00
367.800	Sale of Fish Food Revenue	\$2,270.66	\$2,230.93	\$100.00	\$2,330.93	\$1,900.00	\$2,000.00
383.160	Special Event Fee Revenue	\$250.00	\$50.00	\$60.00	\$110.00	\$200.00	\$0.00
387.000	Donation Revenue	\$30,165.67	\$29.83	\$70.00	\$99.83	\$100.00	\$90.00
391.900	Sale of Assets	\$1,150.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00
	Subtotal Revenue	\$158,182.29	\$144,810.99	\$3,200.00	\$148,010.99	\$137,865.00	\$140,365.00
	Use of Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Total Revenue and Reserves	\$158,182.29	\$144,810.99	\$3,200.00	\$148,010.99	\$137,865.00	\$150,365.00
	Expenses						
451.112	Salary Expense	\$60,818.58	\$54,321.82	\$18,228.18	\$72,550.00	\$75,275.00	\$76,500.00
451.192	Social Security Expense	\$4,652.64	\$4,155.62	\$1,394.46	\$5,550.08	\$5,760.00	\$5,855.00
451.210	Office Supplies Expense	\$30.00	\$144.94	\$0.00	\$144.94	\$40.00	\$40.00
451.215	Postage Expense	\$15.00	\$20.00	\$0.00	\$20.00	\$20.00	\$25.00
451.231	Fuel Expense	\$4,921.13	\$3,583.19	\$550.00	\$4,133.19	\$5,900.00	\$5,100.00
451.240	Fish Food Expense	\$143.43	\$65.97	\$45.00	\$110.97	\$125.00	\$125.00
451.247	Materials & Supplies Expense	\$6,081.59	\$3,208.33	\$1,000.00	\$4,208.33	\$5,700.00	\$5,000.00
451.248	Vandalism Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
451.251	Vehicle/Equipment Maint Expense	\$1,939.05	\$2,091.35	\$500.00	\$2,591.35	\$2,100.00	\$2,500.00
451.260	Minor Equipment Expense	\$0.00	\$2,244.12	\$0.00	\$2,244.12	\$2,030.00	\$750.00
451.311	Audit Expense	\$200.00	\$0.00	\$250.00	\$250.00	\$250.00	\$275.00
451.314	Legal Expense	\$46.25	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
451.317	Data Processing Expense	\$100.00	\$125.00	\$0.00	\$125.00	\$125.00	\$130.00
451.321	Telephone Expense	\$135.94	\$80.32	\$41.50	\$121.82	\$175.00	\$175.00
451.342	Printing Expense	\$0.00	\$0.00	\$65.00	\$65.00	\$65.00	\$65.00
451.351	Commercial Insurance Expense	\$4,000.00	-\$325.19	\$5,925.19	\$5,600.00	\$5,600.00	\$5,725.00
451.354	Workers Comp Insurance Expense	\$2,800.00	\$2,000.00	\$850.00	\$2,850.00	\$2,850.00	\$2,450.00
451.361	Electricity Expense	\$2,556.26	\$2,111.67	\$850.00	\$2,961.67	\$2,900.00	\$6,100.00
451.375	Property Maintenance Expense	\$1,418.36	\$900.54	\$200.00	\$1,100.54	\$1,500.00	\$1,300.00
451.376	Park Improvements & Equip Exp	\$950.00	\$11,250.00	\$2,000.00	\$13,250.00	\$22,000.00	\$2,000.00
451.384	Equipment Rental Expense	\$218.90	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
451.450	Contracted Services Expense	\$4,950.00	\$7,160.00	\$0.00	\$7,160.00	\$5,200.00	\$10,000.00
	Subtotal - Operating Expenses	\$95,977.13	\$93,137.68	\$31,899.33	\$125,037.01	\$137,865.00	\$125,365.00
451.700	Capital Expenditures	\$13,321.04	\$25,545.72	\$0.00	\$25,545.72	\$0.00	\$25,000.00
	Total Expenses	\$109,298.17	\$118,683.40	\$31,899.33	\$150,582.73	\$137,865.00	\$150,365.00
	net income/(loss)	\$48,884.12	\$26,127.59	-\$28,699.33	-\$2,571.74	\$0.00	\$0.00

2026 Parks Department Budget

Tree maintenance <i>451.450</i>	\$10,000	Tree maintenance that we can't do ourselves. With the age of all the trees in Governors Park we are seeing a lot more need for a contractor to do the work.
Vandalism Repairs <i>451.248</i>	\$1000	Repair broken doors, mirrors, lights, baby changing tables,
Tools and equipment <i>451.247</i>	\$500	Misc tools and equipment
Lighting for Pedestrian Bridge <i>451.700</i>	\$4000	Lighting for the pedestrian bridge that runs along side of the railroad bridge in Talleyrand Park.
Brick walkway repairs <i>451.700</i>	\$15000	The walkway that runs along wall at Talleyrand park needs to redone for safety reasons.
Edger and Hedge Trimmer <i>451.260</i>	\$550	Edger and Hedge Trimmer attachments
(2) Hand Dryer <i>451.375</i>	\$800	Install hand dryers in upper restroom @ Governors Park. To save on paper products
Epoxy Floor Coating <i>451.700</i>	\$6000	Epoxy floor coating on restroom floors in lower restroom @ Governors Park and Talleyrand restroom
Feasibility Study	\$6000	Feasibility study for ADA walking trail on S. Potter St <i>moving to bulk water</i>

Bellefonte Borough Council Packet October 20, 2025

				2025			
		FINAL	2025	projected	2025	2025	2026
Acct #		2024	9 months	3 months	Total	Budget	Budget
	<u>Revenue</u>						
341.010	Interest Income	\$1,506.70	\$6,321.72	\$1,875.00	\$8,196.72	\$250.00	\$6,005.00
358.050	Contracted Intergov'tal Services	\$5,909.50	\$0.00	\$9,500.00	\$9,500.00	\$9,700.00	\$9,700.00
364.300	Refuse Collections Revenue	\$1,208,812.29	\$953,855.34	\$310,000.00	\$1,263,855.34	\$1,208,230.00	\$1,256,000.00
364.305	Special Collections Revenue	\$3,612.50	\$4,321.00	\$800.00	\$5,121.00	\$3,200.00	\$3,800.00
364.307	Grass/Brush Collection Fee	\$12,390.00	\$21,620.00	\$0.00	\$21,620.00	\$20,500.00	\$24,750.00
364.400	Commerical Haulers Compost Fee	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364.520	Fee for Refuse Containers	\$4,185.00	\$2,167.75	\$0.00	\$2,167.75	\$2,025.00	\$2,080.00
364.521	Fee for Recycling Containers	\$7.00	\$28.00	\$0.00	\$28.00	\$0.00	\$0.00
364.901	Sale of Compost Revenue	\$285.00	\$225.00	\$0.00	\$225.00	\$200.00	\$200.00
380.000	Miscellaneous Revenue	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391.100	Sale of Fixed Assets Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,500.00
	Subtotal - Revenue	\$1,237,067.99	\$988,538.81	\$322,175.00	\$1,310,713.81	\$1,249,105.00	\$1,308,035.00
392.095	Transfer in from Capital Project Fund	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
392.098	Transfer in from Bulk Water	\$215,344.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal - Transfers In	\$215,344.12	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
399.001	Use of Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$57,000.00
	Total Revenue, Transfers In and Use of Reserves	\$1,452,412.11	\$988,538.81	\$343,175.00	\$1,331,713.81	\$1,278,105.00	\$1,365,035.00
	<u>Expenses</u>						
427.112	Salary Expense	\$302,731.73	\$234,346.25	\$52,750.00	\$287,096.25	\$322,500.00	\$360,000.00
427.180	Overtime Wages Expense	\$6,497.81	\$6,065.44	\$2,234.56	\$8,300.00	\$9,800.00	\$9,700.00
427.191	Workboot Expense	\$789.95	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$1,800.00
427.192	Social Security Expense	\$22,609.54	\$17,943.52	\$4,220.00	\$22,163.52	\$25,400.00	\$26,500.00
427.193	Enrollment/Admin Exp-Retirement	\$0.00	\$92.80	\$0.00	\$92.80	\$85.00	\$100.00
427.196	Health Insurance Expense	\$47,344.17	\$48,109.30	\$14,250.00	\$62,359.30	\$74,000.00	\$95,000.00
427.197	Retirement Expense	\$27,681.40	\$11,861.25	\$18,155.00	\$30,016.25	\$33,230.00	\$34,000.00
427.198	Health Care Expense - In House	\$1,901.84	\$1,712.39	\$1,237.61	\$2,950.00	\$2,920.00	\$2,950.00
427.199	Life Insurance Expense	\$721.85	\$543.69	\$157.44	\$701.13	\$750.00	\$740.00
427.210	Office Supplies Expense	\$241.98	\$156.42	\$143.58	\$300.00	\$300.00	\$300.00
427.215	Postage Expense	\$1,503.33	\$1,291.82	\$350.00	\$1,641.82	\$1,520.00	\$2,300.00
427.231	Fuel Expense	\$27,629.85	\$16,213.02	\$8,300.00	\$24,513.02	\$31,100.00	\$30,000.00
427.238	Clothing & Uniform Expense	\$1,988.52	\$1,527.24	\$800.00	\$2,327.24	\$2,650.00	\$2,700.00
427.249	Computer Software Expense	\$9,148.68	\$7,128.44	\$1,792.40	\$8,920.84	\$9,550.00	\$9,500.00
427.250	Repair/Maint/Misc Supplies Exp	\$1,022.96	\$2,613.58	\$400.00	\$3,013.58	\$1,800.00	\$4,000.00
427.251	Collection Equip/Equip Maint Exp	\$46,841.00	\$5,581.24	\$3,000.00	\$8,581.24	\$35,000.00	\$30,000.00
427.260	Minor Equipment Expense	\$83.33	\$239.00	\$150.00	\$389.00	\$500.00	\$500.00
427.262	Trash Receptacles Expense	\$0.00	\$16,132.60	\$0.00	\$16,132.60	\$8,500.00	\$0.00
427.311	Audit Expense	\$1,850.00	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$2,000.00
427.314	Legal Expense	\$78.84	\$277.25	\$0.00	\$277.25	\$200.00	\$300.00
427.317	Data Processing Expense	\$475.00	\$431.66	\$93.34	\$525.00	\$525.00	\$600.00
427.319	Pest Control Expense	\$1,116.00	\$744.00	\$375.00	\$1,119.00	\$1,175.00	\$1,175.00
427.321	Telephone Expense	\$1,272.20	\$723.10	\$372.00	\$1,095.10	\$1,525.00	\$1,350.00

Bellefonte Boroughs Council Packet October 20, 2025							
		FINAL	2025	projected	2025	2025	2026
Acct #		2024	9 months	3 months	Total	Budget	Budget
	Expenses (con't)						
427.324	Cell Phone Expense	\$2,100.00	\$1,560.00	\$360.00	\$1,920.00	\$2,200.00	\$2,200.00
427.325	Internet Expense	\$1,505.28	\$1,641.46	\$594.00	\$2,235.46	\$1,575.00	\$2,320.00
427.326	Emergency Notification Expense	\$1,250.00	\$0.00	\$250.00	\$250.00	\$1,500.00	\$250.00
427.327	Radio Maintenance Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
427.328	Gate Expenses	\$330.00	\$162.00	\$84.00	\$246.00	\$200.00	\$280.00
427.331	Travel Expense	\$0.00	\$50.69	\$0.00	\$50.69	\$0.00	\$75.00
427.341	Advertising Expense	\$306.68	\$0.00	\$200.00	\$200.00	\$320.00	\$300.00
427.342	Printing Expense	\$873.58	\$65.63	\$350.00	\$415.63	\$500.00	\$500.00
427.344	Copy Expense	\$75.00	\$98.87	\$0.00	\$98.87	\$120.00	\$120.00
427.351	Commercial Ins Expense	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$12,500.00
427.354	Workers Comp Ins Expense	\$16,803.00	\$12,770.00	\$0.00	\$12,770.00	\$12,770.00	\$13,200.00
427.361	Electricity Expense	\$1,900.32	\$1,715.47	\$800.00	\$2,515.47	\$2,000.00	\$6,000.00
427.362	Heating Oil Expense	\$1,122.84	\$496.16	\$1,200.00	\$1,696.16	\$2,225.00	\$2,200.00
427.364	Cardboard Recycling Exp - CCRRA	\$26,550.00	\$17,400.00	\$8,700.00	\$26,100.00	\$28,000.00	\$28,000.00
427.365	Tipping Fees Expense - CCRRA	\$249,996.94	\$171,612.00	\$86,000.00	\$257,612.00	\$265,000.00	\$265,000.00
427.367	Curbside Recycling Exp - CCRRA	\$243,060.62	\$162,540.00	\$81,270.00	\$243,810.00	\$250,000.00	\$250,000.00
427.368	Comm Recycling Exp - CCRRA	\$29,380.00	\$19,305.00	\$9,620.00	\$28,925.00	\$30,000.00	\$31,000.00
427.369	Other Recycling Expense - CCRRA	\$246.00	\$102.00	\$100.00	\$202.00	\$370.00	\$325.00
427.373	Building Repair & Maint Expense	\$4,178.42	\$3,207.43	\$780.00	\$3,987.43	\$3,000.00	\$6,400.00
427.384	Equipment Rental Expense	\$2,380.23	\$0.00	\$250.00	\$250.00	\$700.00	\$700.00
427.400	Lease Payment Expense	\$372.38	\$68,963.96	\$40,000.00	\$108,963.96	\$20,500.00	\$40,000.00
427.420	Dues/Member/Sub Expense	\$17.33	\$1,250.00	\$0.00	\$1,250.00	\$20.00	\$1,350.00
427.450	Contracted Services Expense	\$2,000.00	\$9,568.64	\$8,000.00	\$17,568.64	\$6,000.00	\$12,000.00
427.460	Training Expense	\$210.00	\$395.00	\$0.00	\$395.00	\$125.00	\$450.00
427.470	CDL License Expense	\$1,785.50	\$84.00	\$0.00	\$84.00	\$500.00	\$3,000.00
427.471	Drug Testing Expense	\$109.56	\$0.00	\$200.00	\$200.00	\$245.00	\$245.00
427.474	Repair/Replace Private Property	\$0.00	\$0.00	\$100.00	\$100.00	\$800.00	\$550.00
427.475	Miscellaneous Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$30.00
427.742	License/Permit/Fee Expense	\$350.00	\$475.00	\$0.00	\$475.00	\$425.00	\$425.00
475.000	Lease/Loan Fees Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
	Subtotal - Expenses	\$1,102,433.66	\$860,797.32	\$349,588.93	\$1,210,386.25	\$1,208,105.00	\$1,295,035.00
492.001	Transfer to General Fund	\$75,000.00	\$52,500.00	\$17,500.00	\$70,000.00	\$70,000.00	\$70,000.00
492.095	Transfer to Capital Projects Fund	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal - Transfers Out	\$125,000.00	\$52,500.00	\$17,500.00	\$70,000.00	\$70,000.00	\$70,000.00
	Total Expenses and Transfers Out	\$1,227,433.66	\$913,297.32	\$367,088.93	\$1,280,386.25	\$1,278,105.00	\$1,365,035.00
	net income/(loss)	\$224,978.45	\$75,241.49	-\$23,913.93	\$51,327.56	\$0.00	\$0.00

2026 RCD Budget

Tub Grinder Rental	\$12,000.00	427.450	Cost associated with collecting the brush.
Tools and equipment	\$ 500.00	427.260	Hand tools and equipment
Building maintenance	\$3000	427.373	Employee building needs to be painted outside and updates made inside the building



HISTORIC
Bellefonte™
Est. 1795

Bellefonte Borough Council Business Meeting
7:30 PM, Monday, October 20th, 2025
In-Person, Council Chambers
301 N. Spring St, 1st Floor

VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS

Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org **ATTEND IN PERSON.** The meeting room is open with normal occupancy limits.

I. CALL TO ORDER – Council President Dann

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Mr. Bernier, <i>North Ward</i>	Ms. Purnell, <i>North Ward</i>	
Mr. Brachbill, <i>South Ward</i>	Ms. Sedgwick, <i>West Ward</i>	
Ms. Cleeton, Pro Temp, <i>South Ward</i>	Ms. Tosti-Vasey, <i>West Ward</i>	
Ms. Dann, President, <i>South Ward</i>	Ms. Meckley, Jr. <i>Council Member</i>	
Mr. Johnson, Vice-President, <i>North Ward</i>	Mayor Johnson, <i>At Large</i>	
Ms. McKean, <i>West Ward</i>		

IV. ADDITIONS TO THE COUNCIL MEETING AGENDA

Under Act 65 of 2021, If a matter is not on the Agenda, Council may not take official action on it with the following exceptions. Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The council must state why the action item is being added to the Agenda.
Council may vote to add an action item(s) to the agenda.

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comments will be public comment and then council comment, including proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, a non-profit representative, a business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

VI. COMMUNICATIONS (written)

2025 Upcoming Special Events. **FYI, no council action requested.**

Bellefonte Art Museum funding request. This information has also been provided to the Borough Finance Director for the upcoming budget. **FYI, no council action is needed.**

Speeding complaint on Allegheny and High Streets. **Deferred to Police Chief – no action at this time.**

VI. CONSENT AGENDA

All items listed on the Consent Agenda are considered routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action. **Motion/2nd to approve the Consent Agenda.**

<i>Finance</i>	Budget V. Actual September 2025
<i>Finance</i>	Budget v. Actual Summary September 2025
<i>Finance</i>	Campbell Durrant Legal Invoice September 2025
<i>General</i>	DRAFT Council Meeting Minutes October 6 th , 2025
<i>Finance</i>	Stover McGlaughlin Legal Invoice September 2025
<i>Finance</i>	Treasurer Report September 2025
<i>Finance</i>	Voucher Summary September 2025

VII. REPORTS

Elected Official and Staff Reports <i>Please limit all reports/rebuttals/deliberations to three minutes maximum.</i>			
DEPARTMENT		OFFICIAL/ STAFF	REPORT
Mayor		Mayor Johnson	
Police ➤ September 2025 Report		Chief Witmer	Submitted
Parking ➤ September 2025 Report		Ms. McCullough	Submitted
Office of Community Affairs (OCA): <i>See memo for report and updates</i> ➤ Motion/2nd: To approve the issuance of a Certificate of Appropriateness for 126–128 North Spring Street for replacement of five deteriorated exterior first-floor doors (two front, two rear, one alley) with proposed materials as presented. ➤ Motion/2nd: To approve the demolition of deteriorated garage at 417 East Bishop Street (along Cherry & Badger)		Ms. Thompson	Submitted
Interim Borough Manager ➤ September 2025 Report		Mr. Pribulka	Submitted

VIII. COMMITTEE REPORTS

Elected Official Committee Reports <i>Please limit all reports/rebuttals/deliberations to three minutes maximum.</i>			
COMMITTEE		ELECTED OFFICIAL	REPORT
Environmental & Parks Committee/ Ordinance ad hoc Committee ➤ September 2025 Report		Ms. Tosti-Vasey	Submitted
Finance & Administration Committee ➤ September 2025 Report		Ms. Cleeton	Verbal
Infrastructure & Public Works Committee ➤ September 2025 Report		Mr. Brachbill	Submitted
Streets Committee ➤ September 2025 Report		Mr. Johnson	Verbal
Public Transport Task Force Committee ➤ September 2025 Report		Ms. Cleeton/ Ms. Tosti-Vasey	Verbal

IX. LIAISON REPORTS

Reports will be submitted in writing for inclusion in the council meeting materials. Reports may include draft meeting minutes, notes, memos, etc. No verbal report is to be given unless there is a question regarding the report. If council action is requested, please clearly indicate it, including the wording, so that it can be stated on the council meeting agenda.

ADMINISTRATIVE	LIAISON	REPORT
Bandshell/Performance Center Project Committee	Mr. Pribulka	
Bellefonte Area Industrial Development Authority (BAIDA)	Mr. Pribulka	
Bellefonte Emergency Medical Services	Mr. Rhoat	
Bellefonte Intervalley Chamber of Commerce	Ms. Thompson	
Bellefonte Police Pension Board	Mr. Pribulka	
Centre County Boroughs Association	Ms. Dann	
Centre County Government	Mr. Pribulka	
Governor's Park	Mr. Pribulka	
Nittany Valley Joint Recreation Authority	Mr. Pribulka	
Penn State University Sustainability Projects	Mr. Pribulka	
Shade Tree Commission	Ms. Doherty	
Union Cemetery Association	Mr. Pribulka	
Workplace Safety Committee	Ms. Doherty	Submitted
AUTHORITIES / COUNCIL APPOINTED	LIAISON	REPORT
Bellefonte Borough Authority	Mr. D. Johnson	Submitted
Centre County Airport Authority	Mr. D. Johnson	Submitted
COMMISSIONS / COUNCIL APPOINTED	LIAISON	REPORT
Civil Service Commission	Mr. Brachbill	
Spring Creek Watershed Commission	Mr. Brachbill	
SPECIAL COMMITTEES / COUNCIL APPOINTED	LIAISON	REPORT
Bellefonte Fire Department Executive Committee	Mr. Brachbill	
Centre County Library Board	Ms. Cleeton	Submitted
Centre Region Council of Governments (COG) Public Safety Committee	Mr. Brachbill	
SPECIAL APPOINTMENTS / APPOINTED	LIAISON	REPORT
Nittany Valley Joint Planning Commission (NVJPC)	Ms. Thompson	
Centre County Metropolitan Planning Organization (CCMPO)	Mr. D. Johnson	

X. CURRENT and OLD BUSINESS

The Borough's Fee Schedule was changed/updated. Motion/2nd to approve the updated Fee Schedule as presented.
Approval of Resolution No. 10202025-01 Adopting the Police Department's updated Policies. Motion/2nd to approve Resolution No. 10202025-01 Adopting the Police Department's updated Policies.

XI. NEW BUSINESS

Bellefonte Borough Trick or Treat is scheduled for Friday, October 31 st 6:00 pm- 8:00 pm. FYI, no council action is requested.
Borough Offices will be closed Tuesday, November 11 th for Veterans Day and Thursday, November 27 th for Thanksgiving. FYI, no council action is requested.
There will be no Brush/ Grass Pick-up on Wednesday, November 12 th . The last day for Brush/ Grass Curbside pick-up will be Wednesday, November 19 th . FYI, no council action is requested.

XII. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

XIII. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

XIV. ADJOURNMENT

The council meeting will be adjourned at or as close to 9:00 PM as possible.

The Council Public Comment Policy will be included with each Agenda.

Sunday, October 5, 2025

■ Friends of Talleyrand Concert (Extended Area)

Sun 10/5/2025 2:00 PM - 4:00 PM

Will need electricity.

<https://www.stageattalleyrand.org/events/ramalama>

Sunday, October 12, 2025

Hang BHRS Banner

Sun 10/12/2025 (All day)

Saturday, October 18, 2025

■ Lions Club Rib Sale Fundraiser

Sat 10/18/2025 7:00 AM - 3:00 PM

Date approved 7/18/2025

Tent setup by the Brownstone Building in the Parking Spaces, meters will need to be bagged.

■ Faith Centre 17th Annual Walk/Run 5K

Sat 10/18/2025 9:00 AM - 12:00 PM

*****No Road Closure*****

Race will be from 10:00 am-11:00 am.

Race will begin and end at Big Spring Spirits.

Nicole Summers nsfaithcentre@gmail.com

■ Let the Spirits Move You Ghost Tour Tasting Trail Event

Sat 10/18/2025 2:00 PM - 6:00 PM

Location: 101 N Allegheny St (101 N Allegheny St, Bellefonte, Pennsylvania, 16823, United States)

<https://bellefonte.com/events/ghost-tour-tasting-trail>

Application fee paid on 10/01/25 ck#21982

Saturday, October 25, 2025

■ Bellefonte Annual Trick or Trot

Sat 10/25/2025 7:00 AM - 11:00 AM

The race will begin at the YMCA's main building parking entrance and end at Big Spring Spirits. Participants will begin by running down W. High Street to the Veterans bridge and turning left onto Roopsburg Road. They will head back down S. Potter and onto N. Potter Street and make a left turn at the intersection by the mini mart and take another left turn onto Dunlap, which is the red brick road by the Gamble Mill. They will repeat this route one more time.

After the second loop, they will cross into Talleyrand and run over the pedestrian bridge into the circle by the Big Spring Spirits patio where the finish line is.

■ Talleyrand Fall Fest

Sat 10/25/2025 8:30 AM - 4:00 PM

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Talleyrand Park Annex Side

Special Trash pickup at the conclusion on the event. Will have portable toilets delivered and picked up from the event.

■ Centre County GOP Tent

Sat 10/25/2025 9:00 AM - 3:00 PM

set up a tent at the edge of Talleyrand across from the coffee shop on Saturday October 25 from about 9AM-3PM

■ Halloween Parade-Road Closure

Sat 10/25/2025 9:30 AM - 12:00 PM

Street Closures:

Barriers will be placed at 9:30 a.m. at the following locations:

- N. Allegheny St. & Linn St.
- S. Allegheny St. & W. Bishop St.
- East and West Howard St.
- W. High St.
- Corner of W. High St. & Water St.

Barriers will be removed once all participants and spectators have entered Talleyrand Park, at approximately 12:00 p.m.

Requirements:

- Submission of the \$30.00 application fee to Bellefonte Borough.
- Provision of a Certificate of Insurance listing *Bellefonte Borough* as an additional insured.

Sunday, October 26, 2025

Remove BHRS Banner

Sun 10/26/2025 (All day)

November 2025

 **Special Events**

Saturday, November 29, 2025

■ 3rd Annual Community Tree Lighting Event

Sat 11/29/2025 2:00 PM - 10:00 PM

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Christmas Tree Lighting Event in Talleyrand Park Gazebo Side hosted by Downtown Bellefonte Inc. (DBI).

Will need the restrooms open, power at the Gazebo, Trash & recycling bins.

Special Event Application Fee paid of \$30.00 DUE Ck#1704 paid on 10/01/25

December 2025

 **Special Events**

Sunday, December 7, 2025

Hang BHRS Banner

Sun 12/7/2025 (All day)

Friday, December 12, 2025

Victorian Christmas

Fri 12/12/2025 to Sun 12/14/2025

Will need access to pole outlets at W. Howard Street and Locust Lane.

Road Closures:

The following road closures have been approved for the duration of the event:

- W. Howard Street – From N. Allegheny Street to Locust Lane

Closed Friday, December 12, from 4:00 PM to 9:00 PM (Opening Ceremony)

- W. Cherry Lane – From Allegheny Street to Perry Lane

Closed from Friday, December 12, at 4:00 PM through Sunday, December 14, at 4:00 PM
(Horse Trailer Access)

Permit Fee of \$30.00 due

Saturday, December 13, 2025

Victorian Christmas

Fri 12/12/2025 to Sun 12/14/2025

Will need access to pole outlets at W. Howard Street and Locust Lane.

Road Closures:

The following road closures have been approved for the duration of the event:

- W. Howard Street – From N. Allegheny Street to Locust Lane

Closed Friday, December 12, from 4:00 PM to 9:00 PM (Opening Ceremony)

- W. Cherry Lane – From Allegheny Street to Perry Lane

Closed from Friday, December 12, at 4:00 PM through Sunday, December 14, at 4:00 PM
(Horse Trailer Access)

Permit Fee of \$30.00 due

Winter Market

Sat 12/13/2025 7:00 AM - 7:00 PM

Location: Talleyrand Park (Bellefonte, Pennsylvania, United States)

Talleyrand Park both sides. Event time 10am-4pm

RAIN DATE: SUNDAY, DECEMBER 14, 2025

Need extra refuse and recycling cans, use of restrooms.

Special Event Application Fee of \$30.00 due

Sunday, December 14, 2025

Victorian Christmas

Fri 12/12/2025 to Sun 12/14/2025

Will need access to pole outlets at W. Howard Street and Locust Lane.

Road Closures:

The following road closures have been approved for the duration of the event:

- W. Howard Street – From N. Allegheny Street to Locust Lane

Closed Friday, December 12, from 4:00 PM to 9:00 PM (Opening Ceremony)

- W. Cherry Lane – From Allegheny Street to Perry Lane

Closed from Friday, December 12, at 4:00 PM through Sunday, December 14, at 4:00 PM
(Horse Trailer Access)

Permit Fee of \$30.00 due

Thursday, December 18, 2025

Saint John Catholic School Students Christmas Caroling through downtown Bellefonte

Thu 12/18/2025 12:15 PM - 2:45 PM

Saint John Catholic School Students Christmas Caroling through downtown Bellefonte. Planning to leave school and begin the walk to local businesses and shoppers singing Christmas carols.

Sunday, December 21, 2025

Remove BHRS Banner

Sun 12/21/2025 (All day)



Outlook

Funding Availability

From Lori Fisher <lorifisher03@gmail.com>

Date Thu 10/16/2025 12:38 PM

To Buddy Johnson <Bjohnson@bellefontepa.gov>; David Pribulka <dpribulka@bellefontepa.gov>; Alyssa Doherty <adoherty@bellefontepa.gov>

Hello,

I hope this email finds you all well.

As the current director of the Bellefonte Art Museum, I would like to formally introduce myself. I've been with the museum for the past fifteen years and have watched it become a destination for those visiting Centre County. Fritz Smith, President & CEO of the Happy Valley Adventure Bureau had this to say about the museum at the tourism grant award ceremony this past June.

"The Bellefonte Art Museum has played a key role in the amazing revitalization and renaissance of downtown Bellefonte. Serving as one of the anchor institutions in the art and cultural landscape of Central Pennsylvania, it showcases a fascinating combination of works from around the world as well as local artists. The BAM is also proud to tell the story of the Underground Railroad and Bellefonte's key role in that chapter of American History. The Journey to Freedom for escaping enslaved African Americans and the brave local citizens who supported them is a story that can never be forgotten. I encourage all who visit Happy Valley to make the museum a must-see part of their trip, and to come back often to see their rotating exhibits. We are proud of this cultural icon and its leading role in the rebirth of the Town of Governors."

Our museum has had a remarkable year, achieved record attendance figures, and garnered numerous accolades that underscore our growing importance and popularity within the community. However, despite these successes, our annual fundraising efforts have unfortunately fallen below historical levels.

My intent with this email is to seek your assistance in identifying additional funding that may be available through our local municipalities. We believe that with your proactive engagement, we can identify these additional resources and move toward long-term sustainability and continued growth of the museum.

I'd be happy to meet with you for further discussion.

I appreciate your attention to this,
Lori

--

Lori Fisher

BAM Director

Museum - 814-355-4280

Mobile - 814-380-8718

bellefontemuseum.org



Bellefonte
Art Museum
for Centre County



Fw: Alleghany and High Street

From David Pribulka <dpribulka@bellefontepa.gov>

Date Thu 10/16/2025 11:14 AM

To Deborah Cleeton <dcleeton@bellefontepa.gov>; Alyssa Doherty <adoherty@bellefontepa.gov>

Cc Barbara Dann <Bdann@bellefontepa.gov>

David G. Pribulka

Interim Borough Manager

Borough of Bellefonte

301 N. Spring St, Ste. 200

Bellefonte, PA 16823

Office: (814) 355-1501 Ext. 217

Fax: (814) 353-2315

Website: <https://bellefonte.net/>



From: Shawna McKean <Smckean@bellefontepa.gov>

Sent: Wednesday, October 15, 2025 7:49 PM

To: Barbara Dann <Bdann@bellefontepa.gov>; David Pribulka <dpribulka@bellefontepa.gov>

Subject: Alleghany and High Street

Hi Barb and David,

I have been contacted by a community member about people speeding on Alleghany and High Streets. A family walking to school was almost hit by a speeding car this week. Could you please add it to the agenda for Monday's meeting?

Thanks,
Shawna

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

Run: 10/09/2025 at 10:01 AM

Revenues	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
301.100. REAL ESTATE TAX REV - CURRENT	1,435,609.24	1,379,500.00	(56,109.24)	(104.07)% <i>over</i>
301.200. REAL ESTATE TAX REV-SUPPLEMENT	951.27	750.00	(201.27)	(126.84)% <i>over</i>
301.400. REAL ESTATE TAX REV-DELINQUENT	42,785.50	25,000.00	(17,785.50)	(171.14)% <i>over</i>
310.100. REAL ESTATE TRANSFER TAX REV	92,504.01	110,500.00	17,995.99	(83.71)% <i>over</i>
310.200. EARNED INCOME TAX REVENUE	545,732.30	820,000.00	274,267.70	(66.55)% <i>over</i>
310.501. LST TAX REVENUE	56,802.83	110,000.00	53,197.17	(51.64)% <i>over</i>
321.800. FRANCHISE REVENUE (CABLE TV)	67,352.01	91,000.00	23,647.99	(74.01)% <i>over</i>
322.500. STREET OPENING PERMIT REVENUE	2,190.00	10,000.00	7,810.00	(21.90)% <i>over</i>
322.902. DUMPSTER PERMIT REVENUE	270.00	410.00	140.00	(65.85)% <i>over</i>
322.903. CONTRACTOR TRAILER PERMIT FEE	20.00	20.00	0.00	(100.00)% <i>over</i>
331.100. J P FINE REVENUE	8,385.03	10,000.00	1,614.97	(83.85)% <i>over</i>
331.101. PROBATION OFFICE FINE REVENUE	3,543.86	5,600.00	2,056.14	(63.28)% <i>over</i>
331.102. RESTITUTION	278.56	40.00	(238.56)	(696.40)% <i>over</i>
331.121. ORDINANCE VIOLATION REV-CODES	250.00	1,000.00	750.00	(25.00)% <i>over</i>
331.130. STATE POLICE FINE REVENUE	989.13	2,000.00	1,010.87	(49.46)% <i>over</i>
331.140. PARKING FINE REVENUE	14,435.00	20,000.00	5,565.00	(72.18)% <i>over</i>
341.010. INTEREST INCOME - CKG, SVGS	34,184.87	20,000.00	(14,184.87)	(170.92)% <i>over</i>
341.020. INTEREST INCOME-SWEEP ACCT	35,099.94	36,000.00	900.06	(97.50)% <i>over</i>
342.531. TOWER RENTAL REVENUE	1,200.00	1,200.00	0.00	(100.00)% <i>over</i>
342.534. CW TANK RENTAL REV - AT&T	25,591.50	34,120.00	8,528.50	(75.00)% <i>over</i>
342.560. METER BAG RENTAL REVENUE	1,225.00	3,500.00	2,275.00	(35.00)% <i>over</i>
354.002. HARB/CLG GRANT REVENUE	3,822.26	0.00	(3,822.26)	0.00% <i>over - not bud.</i>
355.010. PUBLIC UTILITY REALTY TAX REV	0.00	2,650.00	2,650.00	0.00% <i>over</i>
355.040. LIQUOR LICENSE REVENUE	2,000.00	1,800.00	(200.00)	(111.11)% <i>over</i>
355.050. ACT 205 PENSION STATE AID REV	155,423.71	175,000.00	19,576.29	(88.81)% <i>over</i>
355.070. FIREMEN'S RELIEF ASSOC REVENUE	36,297.25	32,000.00	(4,297.25)	(113.43)% <i>over</i>
355.090. ACT 13 REVENUE	658.31	500.00	(158.31)	(131.66)% <i>over</i>
357.030. COUNTY LIQUID FUELS TAX GRANT	50,000.00	50,000.00	0.00	(100.00)% <i>over</i>
358.500. COUNTY CATA CONTRACT REVENUE	0.00	7,700.00	7,700.00	0.00% <i>over - not bud.</i>
361.300. PRELIM/FINAL SUB/LAND DEV PLAN	2,325.00	0.00	(2,325.00)	0.00% <i>over - not bud.</i>
361.330. ZONING/SUB/LAND DEV PERMIT REV	960.00	0.00	(960.00)	0.00% <i>over</i>
361.332. ZONING VARIANCE APPLICATION FE	400.00	0.00	(400.00)	0.00% <i>over</i>
361.335. ZONING PERMIT FEE REVENUE	5,595.00	4,750.00	(845.00)	(117.79)% <i>over</i>
361.336. ZONING PERMIT-SHORT TERM RENTAL FEES	3,250.00	2,700.00	(550.00)	(120.37)% <i>over</i>
361.900. FENCE PERMIT REVENUE	150.00	150.00	0.00	(100.00)% <i>over</i>
361.950. HARB APPLICATION FEE	650.00	875.00	225.00	(74.29)% <i>over</i>
362.111. SALE OF ACCIDENT REPORT REV	825.00	750.00	(75.00)	(110.00)% <i>over</i>
362.130. FALSE ALARM REVENUE	675.00	500.00	(175.00)	(135.00)% <i>over</i>
362.140. CROSSING GUARD REVENUE	974.56	3,120.00	2,145.44	(31.24)% <i>over</i>
362.451. HOME OCCUPATION BUSINESS PERMI	150.00	0.00	(150.00)	0.00% <i>over - not bud.</i>
362.470. SIGN PERMIT REVENUE	175.00	225.00	50.00	(77.78)% <i>over</i>
362.471. ADMIN FEE FOR PERMITS-CR COG	4,912.00	5,000.00	88.00	(98.24)% <i>over</i>
362.950. OTHER PERMIT REVENUE	870.00	50.00	(820.00)	(1,740.00)% <i>over</i>
363.210. PARKING METER REVENUE	114,777.11	135,000.00	20,222.89	(85.02)% <i>over</i>
363.221. PARKING PERMIT REVENUE	50,139.46	75,000.00	24,860.54	(66.85)% <i>over</i>

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

Run: 10/09/2025 at 10:01 AM

Page: 2

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
364.900. SEWER DYE TEST REVENUE	900.00	500.00	(400.00)	(180.00)% over
391.100. SALE OF FIXED ASSETS REV	0.00	100.00	100.00	0.00%
391.101. SALE OF FIXED ASSETS REV-POLIC	3,150.00	100.00	(3,050.00)	(3,150.00)% over
391.102. SALE OF FIXED ASSETS/SCRAP METAL REV-ST	9,454.00	100.00	(9,354.00)	(9,454.00)% over
392.006. TRANSFER FROM WATER FUND	75,000.00	100,000.00	25,000.00	(75.00)%
392.008. TRANSFER FROM SEWER FUND	105,000.00	140,000.00	35,000.00	(75.00)%
392.009. TRANSFER FROM REFUSE FUND	52,500.00	70,000.00	17,500.00	(75.00)%
392.095. TRANSFER IN- CAPITAL PROJECTS - STREETS	0.00	67,000.00	67,000.00	0.00%
399.001. USE OF RESERVES	0.00	228,000.00	228,000.00	0.00% bud. # only
Total Revenues	3,050,433.71	3,784,210.00	733,776.29	(80.61)%
<u>Expenses</u>				
400.105. ELECTED OFFICIALS STIPEND EXP	10,125.00	13,500.00	3,375.00	75.00%
400.192. SOCIAL SECURITY EXP - COUNCIL	774.54	1,035.00	260.46	74.83%
400.210. OFFICE SUPPLIES EXP-COUNCIL	112.42	175.00	62.58	64.24%
400.215. POSTAGE EXPENSE - COUNCIL	35.00	35.00	0.00	100.00% done
400.246. SUPPLIES EXPENSE-COUNCIL	131.98	150.00	18.02	87.99%
400.260. MINOR EQUIPMENT EXP - COUNCIL	0.00	50.00	50.00	0.00%
400.314. LEGAL EXPENSE-COUNCIL	2,767.50	5,000.00	2,232.50	55.35%
400.317. DATA PROCESSING EXP - COUNCIL	1,622.39	2,500.00	877.61	64.90%
400.320. IT SERVICES EXPENSE - COUNCIL	1,722.00	3,500.00	1,778.00	49.20%
400.329. C-NET - COUNCIL	10,161.00	19,745.00	9,584.00	51.46%
400.341. ADVERTISING EXP-COUNCIL	547.58	475.00	(72.58)	115.28% over
400.342. PRINTING EXPENSE - COUNCIL	87.00	100.00	13.00	87.00%
400.344. COPY EXPENSE - COUNCIL	100.00	160.00	60.00	62.50%
400.420. MEMBERSHIP/DUES/SUB-COUNCIL	1,099.07	1,800.00	700.93	61.06%
400.460. CONF/MEETING/SEMIN EXP-COUNCIL	4,260.75	5,000.00	739.25	85.22%
Subtotal - Council	33,546.23	53,225.00	19,678.77	63.03% under
401.110. EXECUTIVE SALARY EX(APPOINTED)	74,519.78	120,250.00	45,730.22	61.97%
401.192. EXECUTIVE SS EXP (APPOINTED)	5,636.23	9,100.00	3,463.77	61.94%
401.196. HEALTH INSURANCE EXP-EXEC	12,864.21	17,000.00	4,135.79	75.67%
401.198. HEALTH CARE EXP-IN HOUSE-EXEC	1,611.75	1,300.00	(311.75)	123.98% over
401.199. LIFE INS EXPENSE - EXEC	166.60	300.00	133.40	55.53%
401.210. OFFICE SUPPLIES EXPENSE - EXEC	75.00	160.00	85.00	46.88%
401.215. POSTAGE EXPENSE - EXEC	40.00	40.00	0.00	100.00% done
401.231. FUEL EXPENSE - EXEC	15.00	200.00	185.00	7.50%
401.246. MATERIALS & SUPPLIES EXP-EXEC	79.61	0.00	(79.61)	0.00% over - not bud.
401.260. MINOR EQUIPMENT EXP - EXEC	0.00	300.00	300.00	0.00%
401.314. LEGAL EXPENSE - EXEC	55.50	0.00	(55.50)	0.00%
401.317. DATA PROCESSING EXP-EXEC	75.00	180.00	105.00	41.67%
401.320. IT SERVICES EXPENSE - EXEC	352.00	1,000.00	648.00	35.20%
401.324. CELL PHONE EXPENSE-EXEC	120.00	480.00	360.00	25.00%
401.342. PRINTING EXPENSE - EXEC	0.00	80.00	80.00	0.00%

GF BUDGET VS ACTUAL Borough of Bellefonte For 9/30/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
401.344. COPY EXPENSE - EXEC	50.00	125.00	75.00	40.00%
401.354. WORKERS COMP INS - EXEC	50.00	100.00	50.00	50.00%
401.420. DUES/SUB/MEMBERSHIP EXP - EXEC	200.00	350.00	150.00	57.14%
401.450. CONTRACTED SERVICES EXP-EXEC	25,200.00	0.00	(25,200.00)	0.00% <i>OKA - new</i>
401.451. CONTRACTED SERVICES EXP.	1,126.50	0.00	(1,126.50)	0.00% ✓
LODGING/MILEAGE-INTERIM BORO MGR				
401.460. TRAINING EXPENSE - EXEC	0.00	450.00	450.00	0.00%
Subtotal - Executive	122,237.18	151,415.00	29,177.82	80.73%
401.901. MAYOR STIPEND EXPENSE	1,125.00	1,500.00	375.00	75.00%
401.902. MAYOR SOCIAL SECURITY EXPENSE	86.06	115.00	28.94	74.83%
401.910. MAYOR OFFICE SUPPLIES EXP	25.00	50.00	25.00	50.00%
401.915. MAYOR POSTAGE EXPENSE	30.00	30.00	0.00	100.00% <i>done</i>
401.917. MAYOR DATA PROCESSING EXP	75.00	125.00	50.00	60.00%
401.920. MAYOR IT EXPENSE	437.00	400.00	(37.00)	109.25% <i>over</i>
401.921. MAYOR PHONE EXPENSE	100.00	100.00	0.00	100.00% <i>done</i>
401.940. MAYOR INTERNET EXPENSE	0.00	135.00	135.00	0.00%
401.941. MAYOR MINOR EQUIP EXP	0.00	50.00	50.00	0.00%
401.942. MAYOR SUPPLIES EXPENSE	98.79	100.00	1.21	98.79%
401.944. MAYOR COPY EXPENSE	20.46	65.00	44.54	31.48%
401.945. MAYOR PRINTING EXPENSE	0.00	75.00	75.00	0.00%
401.946. MAYOR DUES/MEMBER/SUB EXP	80.00	150.00	70.00	53.33%
401.951. MAYOR COMMERCIAL INS EXPENSE	350.00	350.00	0.00	100.00% <i>done</i>
401.960. MAYOR CONF/SEM EXPENSE	0.00	250.00	250.00	0.00%
401.961. MAYOR ELECTRICITY EXPENSE	100.00	100.00	0.00	100.00% <i>done</i>
401.980. MAYOR MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00%
Subtotal - Mayor	2,527.31	3,620.00	1,092.69	69.82% <i>under</i>
402.355. TREAS BOND INSURANCE EXPENSE	850.00	1,100.00	250.00	77.27%
402.900. TREASURER STIPEND EXPENSE	1,125.00	1,500.00	375.00	75.00%
402.901. TREASURER SOCIAL SEC EXPENSE	86.05	115.00	28.95	74.83%
Subtotal - Treasurer	2,061.05	2,715.00	653.95	75.91% <i>under</i>
403.951. R/E TAX COLL SALARY EXPENSE	5,125.00	5,400.00	275.00	94.91%
403.952. R/E TAX COLL SS EXPENSE	392.08	415.00	22.92	94.48%
403.953. R/E TAX COLL COPY EXPENSE	0.00	100.00	100.00	0.00%
403.954. R/E TAX COLL TRAINING EXPENSE	0.00	75.00	75.00	0.00%
403.955. R/E TAX COLL PRINTING EXPENSE	238.79	100.00	(138.79)	238.79% <i>over</i>
403.956. R/E COLL POSTAGE/ENVELOPES EXP	576.02	100.00	(476.02)	576.02% ✓
403.957. R/E TAX COLL AUDIT EXPENSE	0.00	900.00	900.00	0.00%
403.958. R/E TAX COLL BOND EXPENSE	0.00	1,150.00	1,150.00	0.00%
403.959. R/E TAX COLLECTION COSTS EXP-GSS	0.00	3,500.00	3,500.00	0.00%
Subtotal - Real Estate Collection	6,331.89	11,740.00	5,408.11	53.93% <i>under</i>

GF BUDGET VS ACTUAL
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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
406.112. SALARY EXPENSE - GG	239,655.99	344,000.00	104,344.01	69.67%
406.180. OVERTIME WAGES - GG	385.73	200.00	(185.73)	192.87% <i>over</i>
406.192. SOCIAL SECURITY EXPENSE - GG	17,610.07	26,000.00	8,389.93	67.73%
406.193. ENROLLMENT/ADMIN EXP-PMRS-GG	46.40	70.00	23.60	66.29%
406.196. HEALTH INS EXPENSE - GG	78,232.62	90,000.00	11,767.38	86.93%
406.197. RETIREMENT EXPENSE - GG	4,932.44	14,000.00	9,067.56	35.23%
406.198. HEALTH CARE EXP-IN HOUSE - GG	3,100.00	3,850.00	750.00	80.52%
406.199. LIFE INS EXPENSE - GG	386.45	800.00	413.55	48.31%
406.210. OFFICE SUPPLIES EXPENSE - GG	926.21	2,000.00	1,073.79	46.31%
406.215. POSTAGE EXPENSE - GG	1,096.20	1,200.00	103.80	91.35%
406.231. FUEL EXPENSE - GG	0.00	50.00	50.00	0.00%
406.241. MATERIALS & SUPPLIES EXP - GG	215.94	700.00	484.06	30.85%
406.242. SAFETY COMMITTEE EXPENSE - GG	0.00	10.00	10.00	0.00%
406.249. COMPUTER SOFTWARE EXP - GG	3,078.92	2,975.00	(103.92)	103.49% <i>over</i>
406.251. VEHICLE & EQUIP MAINT EXP - GG	307.47	1,200.00	892.53	25.62%
406.260. MINOR EQUIPMENT EXPENSE - GG	2,265.45	9,000.00	6,734.55	25.17%
406.300. UPDATE CODES EXP - GG	2,232.00	5,000.00	2,768.00	44.64%
406.310. LEGAL EXPENSE - GG	1,919.16	4,000.00	2,080.84	47.98%
406.311. AUDIT EXPENSE - GG	0.00	5,000.00	5,000.00	0.00%
406.317. DATA PROCESSING EXPENSE - GG	1,857.89	2,200.00	342.11	84.45%
406.320. IT SERVICES EXPENSE - GG	5,078.87	6,000.00	921.13	84.65%
406.324. CELL PHONE EXPENSE-GG	720.00	1,440.00	720.00	50.00%
406.331. TRAVEL EXPENSE - GG	0.00	25.00	25.00	0.00%
406.341. ADVERTISING EXPENSE - GG	446.64	250.00	(196.64)	178.66% <i>over</i>
406.342. PRINTING EXPENSE - GG	1,737.60	1,600.00	(137.60)	108.60% ✓
406.344. COPY EXPENSE - GG	473.10	625.00	151.90	75.70%
406.354. WORKER'S COMP INS EXP - GG	300.00	300.00	0.00	100.00% <i>done</i>
406.384. OFFICE EQUIP RENTAL EXP - GG	2,262.42	2,825.00	562.58	80.09%
406.420. DUES/SUB/MEMBERSHIPS EXP - GG	575.24	1,550.00	974.76	37.11%
406.450. CONTRACTED SERVICES EXP - GG	6,048.87	1,000.00	(5,048.87)	604.89% <i>over - OPEB valuation for audit</i>
406.453. WEB DESIGN/MAINT EXP - GG	675.00	1,200.00	525.00	56.25%
406.460. TRAINING/SEMINAR EXPENSE - GG	6,071.73	3,500.00	(2,571.73)	173.48% <i>over</i>
406.905. MISCELLANEOUS EXPENSE - GG	0.00	100.00	100.00	0.00%
Subtotal - General Government	382,638.41	532,670.00	150,031.59	71.83% <i>under</i>
410.112. SALARY EXPENSE - POLICE	556,722.02	855,000.00	298,277.98	65.11%
410.116. SALARY EXP-OFFICE STAFF-POL	25,484.42	43,500.00	18,015.58	58.58%
410.117. SS EXP-OFFICE STAFF-POL	1,846.84	3,330.00	1,483.16	55.46%
410.118. RETIREMENT EXPENSE-OFFICE-POL	1,754.80	4,350.00	2,595.20	40.34%
410.126. REIMB FOR SPECIAL POLICE SERVI	(12,942.50)	(24,000.00)	(11,057.50)	53.93%
410.128. REIMB FOR SRO SALARY - POLICE	(68,033.19)	(134,000.00)	(65,966.81)	50.77%
410.159. SUPP MEDICARE PAYMENTS EXP-POL	10,661.67	15,000.00	4,338.33	71.08%
410.160. REIMB FOR SRO MEDI - POLICE	(969.91)	(1,945.00)	(975.09)	49.87%
410.161. REIMB FOR SRO RETIREMENT - POL	(11,918.73)	(23,475.00)	(11,556.27)	50.77%
410.162. REIMB FOR SRO INS - POLICE	(24,697.29)	(46,000.00)	(21,302.71)	53.69%
410.180. OVERTIME WAGES EXP - POLICE	23,293.10	45,000.00	21,706.90	51.76%

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
410.181. COMP TIME WAGES EXP - POLICE	0.00	1,000.00	1,000.00	0.00%
410.190. OTHER BENEFITS EXPENSE- POLICE	0.00	150.00	150.00	0.00%
410.191. ENROLLMENT/ADMIN-RETIRE-POLICE	23.20	35.00	11.80	66.29%
410.192. SOCIAL SECURITY EXP - POLICE	8,376.20	12,500.00	4,123.80	67.01%
410.195. INSURANCE EXPENSE - POLICE	2,300.20	2,500.00	199.80	92.01%
410.196. HEALTH INSURANCE EXP - POLICE	287,623.27	350,000.00	62,376.73	82.18%
410.197. RETIREMENT EXPENSE - POLICE	0.00	25,435.00	25,435.00	0.00%
410.198. HEALTH CARE EXP-IN HOUSE-POLICE	4,879.00	11,300.00	6,421.00	43.18%
410.199. LIFE INS EXPENSE - POLICE	2,053.33	3,100.00	1,046.67	66.24%
410.210. OFFICE SUPPLIES EXPENSE-POLICE	389.13	1,600.00	1,210.87	24.32%
410.215. POSTAGE EXPENSE - POLICE	400.00	650.00	250.00	61.54%
410.217. SHIPPING FEES EXP - POLICE	436.16	850.00	413.84	51.31%
410.226. JANITORIAL SUPPLIES EXP-POLICE	44.57	700.00	655.43	6.37%
410.231. FUEL EXPENSE - POLICE	7,946.51	15,500.00	7,553.49	51.27%
410.238. CLOTHING & UNIFORM EXP-POLICE	4,719.59	9,000.00	4,280.41	52.44%
410.242. MATERIALS & SUPPLIES EXP - POL	951.71	5,200.00	4,248.29	18.30%
410.251. VEHIC & EQUIP MAINT EXP-POLICE	511.49	15,000.00	14,488.51	3.41%
410.260. MINOR EQUIPMENT EXP - POLICE	10,359.98	5,000.00	(5,359.98)	207.20% OVR
410.311. AUDIT EXPENSE - POLICE	0.00	1,750.00	1,750.00	0.00%
410.314. LEGAL EXPENSE - POLICE	7,125.05	3,000.00	(4,125.05)	237.50% OVR
410.317. DATA PROCESSING EXP - POLICE	511.14	950.00	438.86	53.80%
410.318. JANITORIAL SERVICES EXP-POLICE	5,375.00	14,000.00	8,625.00	38.39%
410.319. FIRE PERMIT EXP-236 W LAMB-POLICE	0.00	150.00	150.00	0.00%
410.320. IT SERVICES EXPENSE - POLICE	15,758.00	40,000.00	24,242.00	39.40%
410.321. TELEPHONE EXPENSE - POLICE	3,730.55	4,000.00	269.45	93.26%
410.322. CABLE EXPENSE - POLICE	0.00	130.00	130.00	0.00%
410.324. CELL PHONE EXPENSE-POLICE	3,569.89	7,400.00	3,830.11	48.24%
410.325. INTERNET EXPENSE - POLICE	1,989.48	2,800.00	810.52	71.05%
410.326. BODY CAMERA VIDEO STOR EXP-POLICE	5,445.00	7,400.00	1,955.00	73.58%
410.327. RADIO MAINTENANCE EXP - POLICE	0.00	150.00	150.00	0.00%
410.329. AIRTIME EXP - POLICE	1,448.28	2,625.00	1,176.72	55.17%
410.331. TRAVEL EXPENSE - POLICE	0.00	50.00	50.00	0.00%
410.341. ADVERTISING EXPENSE - POLICE	58.74	200.00	141.26	29.37%
410.342. PRINTING EXPENSE - POLICE	450.74	700.00	249.26	64.39%
410.344. COPY EXPENSE - POLICE	470.39	375.00	(95.39)	125.44% OVR - will incur
410.351. COMM INSURANCE EXP - POLICE	23,387.64	38,000.00	14,612.36	61.55%
410.354. WORKERS COMP INS EXP - POLICE	10,939.45	29,000.00	18,060.55	37.72%
410.361. ELECTRICITY EXPENSE - POLICE	3,416.33	4,150.00	733.67	82.32%
410.362. NATURAL GAS EXPENSE-POL	1,457.50	1,500.00	42.50	97.17%
410.373. BUILDING/PROPERTY MAINT EXP-POL	7,923.95	6,000.00	(1,923.95)	132.07% OVR
410.376. VASCAR EXPENSE - POLICE	774.50	2,200.00	1,425.50	35.20%
410.386. COPIER RENTAL/MAINT EXP-POLICE	1,476.51	1,800.00	323.49	82.03%
410.400. INVESTIGATION EXPENSES -POLICE	525.00	1,100.00	575.00	47.73%
410.420. DUES/SUB/MEMBERSHIPS EXP - POL	1,318.12	100.00	(1,218.12)	1,318.12% OVR
410.447. LEASE PMT-RADIOS/LIC PLATE READER	0.00	15,820.00	15,820.00	0.00%
410.448. LEASE PAYMENT EXP-TASERS-POL	3,540.01	3,540.00	(0.01)	100.00% done
410.449. VEHICLE LEASE PAYMENT-POLICE	12,352.49	12,355.00	2.51	99.98%

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Borough of Bellefonte

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
410.450. CONTRACTED SERVICES EXP-POLICE	850.00	1,000.00	150.00	85.00%
410.460. TRAINING/SEMINAR EXP - POLICE	4,213.09	6,000.00	1,786.91	70.22%
410.461. CONF/MEETING EXPENSE - POLICE	0.00	125.00	125.00	0.00%
410.531. COMPUTER SOFTWARE EXP - POL	820.95	9,750.00	8,929.05	8.42%
410.532. CONTRIB TO MOBILE COMM-POLICE	1,428.00	1,500.00	72.00	95.20% <i>done</i>
410.533. CIT FUNDING EXPENSE-POLICE	728.00	800.00	72.00	91.00% <i>done</i>
410.535. CENTRAL BOOK UNIT EXP-POLICE	12,348.48	14,245.00	1,896.52	86.69% <i>done</i>
410.700. CAPITAL EXPENDITURES - POLICE	156,690.17	45,000.00	(111,690.17)	348.20% <i>over</i>
410.740. VEHICLE PURCHASE EXP - POLICE	0.00	15,000.00	15,000.00	0.00%
410.901. SRO EXPENSES - POLICE	0.00	1,000.00	1,000.00	0.00%
410.902. REIMB FOR SRO EXPENSES- POLICE	0.00	(750.00)	(750.00)	0.00%
410.905. MISCELLANEOUS EXPENSE - POLICE	156.00	50.00	(106.00)	312.00% <i>over</i>
Subtotal - Police	1,122,494.02	1,491,245.00	368,750.98	75.27% <i>under</i>
419.115. CROSSING GUARD SALARY EXP	1,852.00	5,575.00	3,723.00	33.22%
419.192. CROSSING GUARD SS EXP	141.68	430.00	288.32	32.95%
419.242. CROSSING GUARD MAT & SUPP EXP	7.49	50.00	42.51	14.98%
419.354. CROSS GUARD WORKERS COMP	20.00	180.00	160.00	11.11%
Subtotal - Crossing Guards	2,021.17	6,235.00	4,213.83	32.42% <i>under</i>
419.512. PARKING ENFORCEMENT SALARY EXP	46,047.28	52,000.00	5,952.72	88.55%
419.516. PARKING ENFORCE-POSTAGE EXP	40.00	40.00	0.00	100.00% <i>done</i>
419.517. PARKING ENFORCE-DATA PROCESS EXP	75.00	135.00	60.00	55.56%
419.520. PARKING ENFORCE-IT/EMAIL EXP	284.00	550.00	266.00	51.64%
419.524. PARKING ENFORCE-CELL PHONE EXP	0.00	650.00	650.00	0.00%
419.531. PARKING ENFORCEMENT-FUEL EXP	258.48	550.00	291.52	47.00%
419.538. PARKING ENFORCEMENT-UNIFORM EXP	212.00	900.00	688.00	23.56%
419.541. PARKING ENFORCEMENT-ADV EXP	0.00	200.00	200.00	0.00%
419.542. PARKING ENFORCEMENT-MAT & SUPP	790.96	1,000.00	209.04	79.10%
419.544. PARKING ENFORC-COPY EXPENSE	0.00	35.00	35.00	0.00%
419.560. PARKING ENFORCE-MINOR EQUIPMENT EXP	2,431.14	0.00	(2,431.14)	0.00% <i>over - not bud.</i>
419.575. PARKING ENFORCE-WARRANTY/DATA PLAN/LICENSE FEE	6,816.00	8,000.00	1,184.00	85.20%
419.582. PARKING LOT RENTAL EXP-PARKING	0.00	2,000.00	2,000.00	0.00%
419.592. PARKING ENFORCEMENT-SS EXP	3,522.70	3,980.00	457.30	88.51%
419.593. PARKING ENFORCE-ENROLL/ADMIN EXP	0.00	20.00	20.00	0.00%
419.597. PARKING ENFORCEMENT-RETIRE EXP	541.16	1,445.00	903.84	37.45%
419.610. PARKING ENFORCE-OFFICE SUPP EX	25.00	50.00	25.00	50.00%
419.621. PARKING ENFORCEMENT-PHONE EXP	50.00	110.00	60.00	45.45%
419.625. PARKING ENFORCEMENT-INTERNET EXPENSE	131.74	160.00	28.26	82.34%
419.642. PARKING ENFORCE-PRINTING EXP	14.30	1,000.00	985.70	1.43%
419.651. PARKING ENFORCE-VEHICLE/EQUIP MAINT EXP	112.46	500.00	387.54	22.49%
419.653. PARKING METER & EQUIP MAINT EXP	7,480.00	1,100.00	(6,380.00)	680.00% <i>over</i>
419.654. PARKING-KIOSK & METER CHARGE EXP	27,399.54	43,000.00	15,600.46	63.72%
419.661. PARKING ENFORCEMENT-ELECTRICITY EXP	0.00	150.00	150.00	0.00%

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
419.700. PARKING METER EQUIPMENT EXP	3,157.80	51,000.00	47,842.20	6.19%
419.716. DOG HANDLING/BOARDING EXP	0.00	1,000.00	1,000.00	0.00%
419.751. PARKING ENFORCE-COMM INS EXP	1,200.00	1,200.00	0.00	100.00% <i>done</i>
419.754. PARKING ENFORCE-WORKERS COMP EXP	1,640.00	1,640.00	0.00	100.00% ✓
419.902. PARKING ENFORCE-MISC EXP	37.00	30.00	(7.00)	123.33% <i>over</i>
445.240. PARKING LOT MAINT EXPENSE	0.00	250.00	250.00	0.00%
445.321. PARKING LOT-EV CHARGE ELECTRIC	489.12	850.00	360.88	57.54%
445.420. MAINT OF PARKING LOTS	0.00	1,000.00	1,000.00	0.00%
445.450. PARKING LOT-EV EXPENSE	285.00	200.00	(85.00)	142.50% <i>over</i>
445.478. ALTERNATIVE FUELS TAX-EV STATIONS	124.32	275.00	150.68	45.21%
Subtotal - Parking Enforcement	103,165.00	175,020.00	71,855.00	58.94% <i>under</i>
413.112. SALARY EXPENSE - CODES	2,065.41	10,100.00	8,034.59	20.45%
413.192. SOCIAL SECURITY EXPENSE - CODE	158.01	775.00	616.99	20.39%
413.210. OFFICE SUPPLIES EXPENSE - CODE	30.00	75.00	45.00	40.00%
413.215. POSTAGE EXPENSE - CODES	55.00	55.00	0.00	100.00% <i>done</i>
413.231. FUEL EXPENSE - CODES	0.00	35.00	35.00	0.00%
413.242. MATERIALS AND SUPP EXP-CODES	0.00	25.00	25.00	0.00%
413.260. MINOR EQUIPMENT EXPENSE-CODES	0.00	65.00	65.00	0.00%
413.317. DATA PROCESSING EXP - CODES	75.00	130.00	55.00	57.69%
413.320. IT SERVICES EXPENSE - CODES	352.00	850.00	498.00	41.41%
413.341. ADVERTISING EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.342. PRINTING EXPENSE - CODES	0.00	125.00	125.00	0.00%
413.344. COPY EXPENSE - CODES	50.00	100.00	50.00	50.00%
413.354. WORKERS COMP INS EXP - CODES	10.00	30.00	20.00	33.33%
413.460. TRAINING/SEMINAR EXPENSE-CODES	0.00	150.00	150.00	0.00%
Subtotal - Codes	2,795.42	12,615.00	9,819.58	22.16% <i>under</i>
414.210. OFFICE SUPPLIES EXPENSE-PLAN/ZON	100.00	175.00	75.00	57.14%
414.215. POSTAGE EXPENSE - PLAN/ZON	85.00	85.00	0.00	100.00% <i>done</i>
414.231. FUEL EXPENSE-PLANNING/ZONING	15.00	50.00	35.00	30.00%
414.243. MISC SUPP EXP -PLANNING/ZONING	0.00	25.00	25.00	0.00%
414.260. MINOR EQUIPMENT EXPENSE-PLAN/ZON	0.00	50.00	50.00	0.00%
414.314. LEGAL EXPENSE - PLAN/ZON	4,761.13	4,000.00	(761.13)	119.03% <i>over</i>
414.317. DATA PROCESSING EXP - PLAN/ZON	652.00	250.00	(402.00)	260.80% ✓
414.320. IT SERVICES EXPENSE - PLAN/ZON	499.75	800.00	300.25	62.47%
414.331. TRAVEL EXPENSE - PLAN/ZON	0.00	50.00	50.00	0.00%
414.341. ADVERTISING EXPENSE - PLAN/ZON	258.28	250.00	(8.28)	103.31% <i>over</i>
414.342. PRINTING EXPENSE - PLAN/ZON	228.75	75.00	(153.75)	305.00% ✓
414.344. COPY EXPENSE - PLAN/ZON	100.00	175.00	75.00	57.14%
414.351. COMM INS EXPENSE - PLAN/ZON	5,000.00	0.00	(5,000.00)	0.00% <i>over - not bud.</i>
414.384. CONTRACTED SERV-IN HOUSE-PLAN/ZON	25,744.14	35,100.00	9,355.86	73.35%
414.460. TRAINING/SEM EXPENSE - PLAN/ZON	50.00	150.00	100.00	33.33%
414.905. MISCELLANEOUS EXPENSE-PLAN/ZON	0.00	25.00	25.00	0.00%

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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
Subtotal - Planning/Zoning	37,494.05	41,260.00	3,765.95	90.87% <i>under</i>
430.112.0 SALARY EXPENSE - ST	212,154.85	365,000.00	152,845.15	58.12%
430.180.0 OVERTIME WAGES EXP - ST	20,742.33	25,000.00	4,257.67	82.97%
430.191.0 WORKBOOTS EXPENSE - ST	2,000.00	2,000.00	0.00	100.00% <i>done</i>
430.192.0 SOCIAL SECURITY EXPENSE - ST	17,216.52	29,800.00	12,583.48	57.77%
430.193.0 ENROLLMENT/ADMIN EXP-PMRS-ST	92.80	150.00	57.20	61.87%
430.196.0 HEALTH INSURANCE EXPENSE - ST	58,646.40	87,000.00	28,353.60	67.41%
430.197.0 RETIREMENT EXPENSE - ST	10,605.36	39,000.00	28,394.64	27.19%
430.198.0 HEALTH CARE EXP-IN HOUSE - ST	995.00	5,000.00	4,005.00	19.90%
430.199.0 LIFE INS EXPENSE - ST	2,970.67	800.00	(2,170.67)	371.33% <i>over</i>
430.210.0 OFFICE SUPPLIES EXPENSE - ST	19.74	975.00	955.26	2.02%
430.215.0 POSTAGE EXPENSE - ST	400.00	500.00	100.00	80.00%
430.226.0 JANITORIAL SUPPLIES EXP - ST	732.84	900.00	167.16	81.43%
430.231.0 FUEL EXPENSE - ST	14,020.97	24,000.00	9,979.03	58.42%
430.238.0 CLOTHING & UNIFORM EXPENSE - ST	1,614.16	3,000.00	1,385.84	53.81%
430.245.0 STREET & ROAD SIGNS EXP - ST	3,731.46	3,000.00	(731.46)	124.38% <i>over</i>
430.246.0 MATERIALS & SUPPLIES EXP - ST	5,611.87	13,500.00	7,888.13	41.57%
430.249.0 COMPUTER SOFTWARE EXPENSE - ST	285.19	300.00	14.81	95.06%
430.251.0 VEHICLE & EQUIP MAINT EXP - ST	27,454.85	31,000.00	3,545.15	88.56%
430.255.0 SHOP SUPP/EQUIP EXPENSE	1,694.00	4,400.00	2,706.00	38.50%
430.259.0 ELECTRICAL SUPPLIES EXPENSE-ST	278.91	1,500.00	1,221.09	18.59%
430.260.0 TOOLS & MINOR EQUIP EXP - ST	4,360.64	2,500.00	(1,860.64)	174.43% <i>over</i>
430.311.0 AUDIT EXPENSE - ST	0.00	1,600.00	1,600.00	0.00%
430.313.0 ENGINEERING EXP - ST	0.00	300.00	300.00	0.00%
430.314.0 LEGAL EXPENSE - ST	203.50	400.00	196.50	50.88%
430.317.0 DATA PROCESSING EXP - ST	546.97	950.00	403.03	57.58%
430.318.0 JANITORIAL SERVICES EXP - ST	9,375.00	8,300.00	(1,075.00)	112.95% <i>over</i>
430.319.0 FEES EXPENSE-ST	0.00	50.00	50.00	0.00%
430.320.0 IT SERVICES EXPENSE - ST	2,921.31	2,200.00	(721.31)	132.79% <i>over</i>
430.321.0 TELEPHONE EXPENSE - ST	1,205.21	2,450.00	1,244.79	49.19%
430.324.0 CELL PHONE EXPENSE - ST	2,075.39	2,725.00	649.61	76.16%
430.325.0 INTERNET EXPENSE - ST	0.00	175.00	175.00	0.00%
430.327.0 RADIO MAINT EXPENSE - ST	0.00	100.00	100.00	0.00%
430.329.0 EMERGENCY NOTIFICATION EXP-ST	1,019.42	1,800.00	780.58	56.63%
430.331.0 TRAVEL EXPENSE - ST	176.57	25.00	(151.57)	706.28% <i>over</i>
430.341.0 ADVERTISING EXPENSE - ST	887.00	200.00	(687.00)	443.50% ✓
430.342.0 PRINTING EXPENSE - ST	904.62	500.00	(404.62)	180.92% ✓
430.344.0 COPY EXPENSE - ST	224.13	200.00	(24.13)	112.07% ✓
430.351.0 COMM INS EXPENSE - ST	19,882.08	22,150.00	2,267.92	89.76%
430.354.0 WORKERS COMP INS EXPENSE - ST	14,625.00	14,625.00	0.00	100.00% <i>done</i>
430.361.0 ELECTRICITY EXPENSE - ST	1,252.51	1,975.00	722.49	63.42%
430.362.0 NATURAL GAS EXPENSE - ST	8,787.34	12,700.00	3,912.66	69.19%
430.373.0 BUILDING/PROP MAINT EXPENSE-ST	4,907.52	10,000.00	5,092.48	49.08%
430.384.0 EQUIPMENT RENTAL EXP - ST	727.06	1,750.00	1,022.94	41.55%
430.420.0 DUES/SUB/MEMBERSHIPS EXP - ST	0.00	85.00	85.00	0.00%

GF BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
430.450.0 CONTRACTED SERVICES EXP - ST	902.00	1,000.00	98.00	90.20%
430.460.0 TRAINING/SEMINAR EXPENSE - ST	1,074.80	500.00	(574.80)	214.96% <i>over</i>
430.470.0 CDL/ LIC/RE-CERT EXPENSE - ST	314.00	250.00	(64.00)	125.60% <i>over</i>
430.471.0 DRUG TESTING EXPENSE - ST	96.21	425.00	328.79	22.64%
430.472.0 PERMIT/LICENSE FEES EXPENSE-ST	135.00	500.00	365.00	27.00%
430.474.0 REPAIRS TO PRIVATE PROPERTY-ST	2,984.34	1,000.00	(1,984.34)	298.43% <i>over</i>
430.700.0 CAPITAL EXPENDITURES - ST	118,350.60	45,000.00	(73,350.60)	263.00% <i>over</i>
430.701.0 LEASE/LOAN PYMTS-ST	0.00	21,000.00	21,000.00	0.00%
430.706.0 CURBING/RAMP EXPENSE - ST	7,388.00	22,000.00	14,612.00	33.58%
430.707.0 COUNTY LIQUID FUELS GRANT EXP	0.00	85,000.00	85,000.00	0.00%
430.905.0 MISCELLANEOUS EXPENSE - ST	24.40	25.00	0.60	97.60%
431.246. STREET CLEAN & PAINTING EXP-ST	12,954.22	14,500.00	1,545.78	89.34%
433.370. TRAFFIC SIGNALS MAINT - ST	11,289.93	13,500.00	2,210.07	83.63%
433.740. PARKVIEW DR TRAFFIC SIGNAL PROJ EXP	13,329.21	50,000.00	36,670.79	26.66%
438.246. MAINT OF STREETS EXP - ST	1,995.85	25,000.00	23,004.15	7.98%
446.000. STORM WATER MGMT-STORM DRAINS	302.40	45,000.00	44,697.60	0.67%
Subtotal - Streets	626,490.15	1,049,285.00	422,794.85	59.71% <i>under</i>
411.500. FIREMEN'S RELIEF GRANT PASSTHR	0.00	32,000.00	32,000.00	0.00%
412.351. AMBULANCE COMMERCIAL INS EXP	75.00	75.00	0.00	100.00% <i>done</i>
412.354. AMBULANCE VOLUNTEERS WORK COMP	500.00	500.00	0.00	100.00% <i>done</i>
441.000. CEMETARY EXPENSE	0.00	4,500.00	4,500.00	0.00%
447.000. BUS SERVICE EXPENSE	21,021.00	32,000.00	10,979.00	65.69%
452.530. CONTRIB TO NITT VAL JT REC AU	6,105.00	6,105.00	0.00	100.00% <i>done</i>
455.000. SHADE TREE COMMISSION EXPENSE	168.00	4,000.00	3,832.00	4.20%
456.500. CENTRE CO LIBRARY EXP	24,525.00	24,525.00	0.00	100.00% <i>done</i>
459.373. TRAIN STATION EXPENSE	1,781.70	250.00	(1,531.70)	712.68% <i>over</i>
481.000. UNEMPLOYMENT COMP INS EXPENSE	6,177.30	6,180.00	2.70	99.96% <i>done</i>
Subtotal - Other Expenses	60,353.00	110,135.00	49,782.00	54.80% <i>under</i>
468.210. OFFICE SUPPLIES EXP - HARB	50.00	100.00	50.00	50.00%
468.215. POSTAGE EXPENSE - HARB	75.00	75.00	0.00	100.00% <i>done</i>
468.231. FUEL EXPENSE- HARB	10.43	35.00	24.57	29.80%
468.242. MATERIALS & SUPPLIES EXP-HARB	0.00	75.00	75.00	0.00%
468.317. DATA PROCESSING EXP - HARB	587.00	700.00	113.00	83.86%
468.320. IT SERVICES EXP - HARB	128.00	200.00	72.00	64.00%
468.331. TRAVEL EXP-HARB	0.00	35.00	35.00	0.00%
468.341. ADVERTISING EXPENSE - HARB	0.00	200.00	200.00	0.00%
468.342. PRINTING EXPENSE - HARB	0.00	35.00	35.00	0.00%
468.344. COPY EXPENSE-HARB	50.00	135.00	85.00	37.04%
468.450. CONTRACTED SERVICES EXP - HARB	10,413.36	15,040.00	4,626.64	69.24%
Subtotal - HARB	11,313.79	16,630.00	5,316.21	68.03% <i>under</i>
492.095. TRANSFER TO CAPITAL PROJ FUND	117,500.00	117,500.00	0.00	100.00% <i>done</i>
492.097. TRANSFER TO 301 N SPRING ST	8,900.00	8,900.00	0.00	100.00% <i>done</i>

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GF BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

Run: 10/09/2025 at 10:01 AM

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
Subtotal - Transfers Out	126,400.00	126,400.00	0.00	100.00% <i>done</i>
Total Expense	\$ 2,641,868.67	\$ 3,784,210.00	\$ 1,142,341.33	69.81%
Net Income/Loss	\$ 408,565.04	\$ 0.00	\$ (408,565.04)	0.00%

net income

As of 9/30, we are 75% through the year.

BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

Run: 10/01/2025 at 10:01 AM

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STREET LIGHTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	108,937.55	108,020.00	(917.55)	(100.85) <i>done</i>
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	77.79	25.00	(52.79)	(311.16)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	2,503.53	900.00	(1,603.53)	(278.17)
341.010.000 INTEREST INCOME - CKG, SVGS	2,235.50	100.00	(2,135.50)	(2,235.50)
Total Revenues	113,754.37	109,045.00	(4,709.37)	(104.32)
Expenses				
434.210.000 OFFICE SUPPLIES EXPENSE	20.00	20.00	0.00	100.00 <i>done</i>
434.215.000 POSTAGE EXPENSE	5.00	5.00	0.00	100.00
434.249.000 REPAIRS & MAINTENANCE SUPP EXP	0.00	200.00	200.00	0.00
434.311.000 AUDIT EXPENSE	0.00	120.00	120.00	0.00
434.351.000 COMMERCIAL INSURANCE EXPENSE	1,900.00	1,900.00	0.00	100.00 <i>done</i>
434.361.000 STREETLIGHTING ELECTRICITY EXP	37,901.55	51,800.00	13,898.45	73.17
434.370.000 REPAIR/UPGRADE STREETLIGHT EX	0.00	55,000.00	55,000.00	0.00
Total Expenses	39,826.55	109,045.00	69,218.45	36.52 <i>under</i>
Net Income	\$ 73,927.82	\$ 0.00	\$ (73,927.82)	\$ 0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

Run: 10/01/2025 at 9:01 AM

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FIRE DEPARTMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	87,150.05	85,950.00	(1,200.05)	(101.40) over
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	56.58	25.00	(31.58)	(226.32)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	2,172.34	1,350.00	(822.34)	(160.91)
341.010.000 INTEREST INCOME - CKG, SVGS	3,183.91	95.00	(3,088.91)	(3,351.48)
358.110.000 FIRE PROTECTION REV (S,B,M)	100,261.21	163,505.00	63,243.79	(61.32)
362.111.000 FIRE REPORT REVENUE	20.00	0.00	(20.00)	0.00 over - not bud.
387.000.000 DONATION REVENUE	100.00	0.00	(100.00)	0.00
Total Revenues	192,944.09	250,925.00	57,980.91	(76.89)
Expenses				
411.110.000 FIRE CHIEF STIPEND EXPENSE	562.50	1,500.00	937.50	37.50
411.192.000 FIRE CHIEF SS EXPENSE	43.04	115.00	71.96	37.43
411.210.000 OFFICE SUPPLIES EXPENSE	30.00	35.00	5.00	85.71
411.215.000 POSTAGE EXPENSE	25.00	25.00	0.00	100.00 done
411.231.000 FUEL EXPENSE	6,398.14	13,500.00	7,101.86	47.39
411.242.000 SAFETY EQUIPMENT EXPENSE	194.00	3,000.00	2,806.00	6.47
411.249.000 MATERIALS & SUPPLIES EXPENSE	488.00	1,000.00	512.00	48.80
411.251.000 FIRE EQUIPMENT MAINTENANCE EXP	33,228.11	70,600.00	37,371.89	47.07
411.260.000 MINOR EQUIPMENT EXPENSE	12,986.12	30,000.00	17,013.88	43.29
411.310.000 PROFESSIONAL FEES EXPENSE	1,188.00	0.00	(1,188.00)	0.00 over - new
411.311.000 AUDIT EXPENSE	0.00	400.00	400.00	0.00
411.314.000 LEGAL EXPENSE	0.00	200.00	200.00	0.00
411.315.000 PHYSICALS EXPENSE	0.00	16,000.00	16,000.00	0.00
411.317.000 DATA PROCESSING EXPENSE	18.88	250.00	231.12	7.55
411.320.000 IT/EMAIL EXPENSE	300.00	450.00	150.00	66.67
411.324.000 CELL PHONE/IPAD/JETPACK EXPENSE	9,028.63	12,000.00	2,971.37	75.24
411.327.000 RADIO/PAGER MAINTENANCE EXP	0.00	250.00	250.00	0.00
411.341.000 ADVERTISING EXPENSE	0.00	500.00	500.00	0.00
411.342.000 PRINTING EXPENSE	0.00	30.00	30.00	0.00
411.344.000 COPY EXPENSE	0.00	30.00	30.00	0.00
411.351.000 COMMERCIAL INS EXPENSE	19,639.41	31,000.00	11,360.59	63.35
411.354.000 WORKERS COMP INS EXPENSE	33,607.00	38,750.00	5,143.00	86.73
411.361.000 ELECTRICITY EXPENSE	10,334.36	8,700.00	(1,634.36)	118.79 over
411.362.000 NATURAL GAS EXPENSE	5,462.96	15,000.00	9,537.04	36.42
411.366.000 WATER SERVICE EXPENSE	46.45	125.00	78.55	37.16
411.373.000 BUILDING MAINTENANCE EXPENSE	300.12	1,300.00	999.88	23.09
411.420.000 DUES/SUB/MEMBERSHIP EXPENSE	5,349.20	5,640.00	290.80	94.84
411.905.000 MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00
411.950.000 FIRE POLICE SUPPLIES EXPENSE	191.32	500.00	308.68	38.26
Total Expenses	139,421.24	250,925.00	111,503.76	55.56 under

BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

FIRE DEPARTMENT				
	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Net Income	\$ 53,522.85 \$	0.00 \$	(53,522.85) \$	0.00

Net Income

BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

FIRE EQUIPMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	34,102.20	34,090.00	(12.20)	(100.04) <i>over</i>
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	25.46	15.00	(10.46)	(169.73)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	1,002.77	500.00	(502.77)	(200.55)
341.010.000 INTEREST INCOME-CKG, SVGS	1,330.95	50.00	(1,280.95)	(2,661.90)
358.110.000 FIRE PROTECTION REV (S,B,M)	47,544.71	66,735.00	19,190.29	(71.24)
387.000.000 DONATION REVENUE	20,000.00	0.00	(20,000.00)	0.00 <i>over - not bud.</i>
391.300.000 PROCEEDS FROM INSURANCE	18,930.50	0.00	(18,930.50)	0.00
Total Revenues	122,936.59	101,390.00	(21,546.59)	(121.25)
Expenses				
411.210.000 OFFICE SUPPLIES EXPENSE	10.00	10.00	0.00	100.00 <i>done</i>
411.215.000 POSTAGE EXPENSE	5.00	5.00	0.00	100.00
470.000.000 PAYMENT ON FIRE EQUIP LOANS	33,533.28	44,715.00	11,181.72	74.99
492.095.000 TRANSFER TO CAPITAL PROJECTS	56,660.00	56,660.00	0.00	100.00 <i>done</i>
Total Expenses	90,208.28	101,390.00	11,181.72	88.97 <i>under</i>
Net Income	\$ 32,728.31	\$ 0.00	\$ (32,728.31)	\$ 0.00

Net Income

BUDGET VS ACTUAL **Borough of Bellefonte** **For 9/30/2025**

PARKS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	127,883.25	127,700.00	(183.25)	(100.14) over
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	81.33	40.00	(41.33)	(203.33)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	3,203.32	1,700.00	(1,503.32)	(188.43)
341.010.000 INTEREST INCOME - CKG, SVGS	1,372.33	35.00	(1,337.33)	(3,920.94)
342.300.000 RENTAL REVENUE-GOVERNOR'S PARK	3,155.00	2,500.00	(655.00)	(126.20)
342.301.000 RENTAL REVENUE - TALLEYRAND PAR	600.00	800.00	200.00	(75.00)
342.302.000 TALLEYRAND PARK APPLICATION FEE	265.00	290.00	25.00	(91.38)
342.460.000 USE OF BALLFIELDS AT GOV PARK	3,740.00	2,000.00	(1,740.00)	(187.00) over
354.400.000 INTERGOVERNMENTAL REVENUE	0.00	600.00	600.00	0.00
367.800.000 SALE OF FISH FOOD REVENUE	2,230.93	1,900.00	(330.93)	(117.42) over
383.160.000 SPECIAL EVENT FEE REVENUE	50.00	200.00	150.00	(25.00)
387.000.000 DONATION REVENUE	29.83	100.00	70.17	(29.83)
391.900.000 SALE OF ASSETS	2,200.00	0.00	(2,200.00)	0.00 over - not bud.
Total Revenues	144,810.99	137,865.00	(6,945.99)	(105.04)

Expenses				
451.112.000 SALARY EXPENSE	54,321.82	75,275.00	20,953.18	72.16
451.192.000 SOCIAL SECURITY EXPENSE	4,155.62	5,760.00	1,604.38	72.15
451.210.000 OFFICE SUPPLIES EXPENSE	144.94	40.00	(104.94)	362.35 over - dup. slips
451.215.000 POSTAGE EXPENSE	20.00	20.00	0.00	100.00 done
451.231.000 FUEL EXPENSE	3,583.19	5,900.00	2,316.81	60.73
451.240.000 FISH FOOD EXPENSE	65.97	125.00	59.03	52.78
451.247.000 MATERIALS & SUPPLIES EXPENSE	3,208.33	5,700.00	2,491.67	56.29
451.251.000 VEHICLE/EQUIPMENT MAINT EXP	2,091.35	2,100.00	8.65	99.59
451.260.000 MINOR EQUIPMENT EXPENSE	2,244.12	2,030.00	(214.12)	110.55 over
451.311.000 AUDIT EXPENSE	0.00	250.00	250.00	0.00
451.314.000 LEGAL EXPENSE	0.00	50.00	50.00	0.00
451.317.000 DATA PROCESSING EXPENSE	125.00	125.00	0.00	100.00 done
451.321.000 TELEPHONE EXPENSE	80.32	175.00	94.68	45.90
451.342.000 PRINTING EXPENSE	0.00	65.00	65.00	0.00
451.351.000 COMMERCIAL INSURANCE EXPENSE	(325.19)	5,600.00	5,925.19	(5.81)
451.354.000 WORKERS COMP INSURANCE EXPENSE	2,000.00	2,850.00	850.00	70.18
451.361.000 ELECTRICITY EXPENSE	2,111.67	2,900.00	788.33	72.82
451.375.000 PROPERTY MAINTANANCE EXPENSE	900.54	1,500.00	599.46	60.04
451.376.000 PARK IMPROVEMENTS & EQUIP EXP	11,250.00	22,000.00	10,750.00	51.14
451.384.000 EQUIPMENT RENTAL EXPENSE	0.00	200.00	200.00	0.00
451.450.000 CONTRACTED SERVICES EXP	7,160.00	5,200.00	(1,960.00)	137.69 over
451.700.000 CAPITAL EXPENDITURES	25,545.72	0.00	(25,545.72)	0.00 over - not bud.
Total Expenses	118,683.40	137,865.00	19,181.60	86.09 under

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BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

Run: 10/13/2025 at 5:03 PM

PARKS	Net Income			
	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
	\$ 26,127.59 \$	0.00 \$	(26,127.59) \$	0.00

net income

BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

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Bellefonte Borough Council Packet October 20, 2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	5,964.14	250.00	(5,714.14)	(2,385.66) <i>over</i>
341.020.000 INTEREST INCOME-SWEEP ACCT	32,881.53	48,000.00	15,118.47	(68.50)
342.401.000 RENTAL INCOME-SHENTEL	5,000.00	6,000.00	1,000.00	(83.33)
378.000.000 WATER COLLECTIONS REVENUE	1,183,711.34	1,519,545.00	335,833.66	(77.90)
378.001.000 SALE OF BULK WATER REVENUE	29,438.65	59,000.00	29,561.35	(49.90)
378.002.000 CW LINE CAPITAL PROJECTS REV	11,875.03	13,700.00	1,824.97	(86.68)
378.122.000 BULK WATER REV-NIAGARA-HOWARD PLANT	46,730.02	68,000.00	21,269.98	(68.72)
378.700.000 BULK WATER REVENUE-MILESBOURG	33,004.77	45,000.00	11,995.23	(73.34)
378.901.000 METER/PIT/ETC SALES REVENUE	14,423.26	3,000.00	(11,423.26)	(480.78) <i>over</i>
378.903.000 VACANCY APPLICATION REVENUE	210.00	250.00	40.00	(84.00)
378.904.000 WATER ON/OFF FEE REVENUE	360.00	120.00	(240.00)	(300.00) <i>over</i>
378.905.000 SERVICES PROVIDED BY WATER DEP	576.37	400.00	(176.37)	(144.09)
378.906.000 POSTING FEE REVENUE	1,110.00	400.00	(710.00)	(277.50)
383.400.000 CAPACITY FEES & ASSESSMENT REV	47,164.86	15,180.00	(31,984.86)	(310.70)
389.000.000 MISCELLANEOUS REVENUE	5,310.09	50.00	(5,260.09)	(10,620.18) <i>over</i>
389.003.000 FEE REVENUE	80.00	20.00	(60.00)	(400.00) <i>over</i>
391.100.000 SALE OF FIXED ASSETS REVENUE	5,000.00	1,000.00	(4,000.00)	(500.00) <i>over</i>
392.095.000 TRANSFER IN FROM CAPITAL PROJ	0.00	651,000.00	651,000.00	0.00
Total Revenues	1,422,840.06	2,430,915.00	1,008,074.94	(58.53)
Expenses				
448.112.000 SALARY EXPENSE	320,282.48	428,000.00	107,717.52	74.83
448.180.000 OVERTIME WAGES EXPENSE	14,161.25	30,000.00	15,838.75	47.20
448.190.000 OTHER BENEFITS EXPENSE	50.00	0.00	(50.00)	0.00 <i>over - not bud.</i>
448.191.000 WORKBOOTS EXPENSE	2,800.00	2,400.00	(400.00)	116.67 <i>over</i>
448.192.000 SOCIAL SECURITY EXPENSE	24,849.94	35,000.00	10,150.06	71.00
448.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	139.20	175.00	35.80	79.54
448.196.000 HEALTH INSURANCE EXPENSE	46,990.56	35,000.00	(11,990.56)	134.26 <i>over</i>
448.197.000 RETIREMENT EXPENSE	18,412.72	38,000.00	19,587.28	48.45
448.198.000 HEALTH CARE EXPENSE - IN HOUSE	3,605.48	6,500.00	2,894.52	55.47
448.199.000 LIFE INSURANCE EXPENSE	707.73	920.00	212.27	76.93
448.210.000 OFFICE SUPPLIES EXPENSE	494.69	900.00	405.31	54.97
448.215.000 POSTAGE EXPENSE	3,104.67	2,600.00	(504.67)	119.41 <i>over - water meter letters</i>
448.221.000 CHEMICAL EXPENSE	20,535.02	27,000.00	6,464.98	76.06
448.231.000 FUEL EXPENSE	6,612.93	12,750.00	6,137.07	51.87
448.238.000 CLOTHING & UNIFORM EXPENSE	1,817.15	3,100.00	1,282.85	58.62
448.246.000 REPAIR/MAINT/MISC SUPP EXP	25,599.88	27,500.00	1,900.12	93.09
448.249.000 COMPUTER SOFTWARE EXPENSE	7,128.44	11,750.00	4,621.56	60.67
448.251.000 VEHICLE & EQUIP MAINT EXP	5,469.74	28,500.00	23,030.26	19.19
448.253.000 REPAIRS TO WATER SYSTEM EXP	34,783.03	70,000.00	35,216.97	49.69
448.254.000 PUMP MAINT/REPAIRS EXPENSE	1,251.05	3,500.00	2,248.95	35.74
448.255.000 WATER METER MAINT/REPLACE EXP	199,788.83	340,000.00	140,211.17	58.76

BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

Bellefonte Borough Council Packet October 20, 2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
448.260.000 TOOLS & MINOR EQUIPMENT EXP	690.07	5,000.00	4,309.93	13.80
448.311.000 AUDIT EXPENSE	0.00	7,100.00	7,100.00	0.00
448.313.000 ENGINEERING EXPENSE	26,457.13	35,000.00	8,542.87	75.59
448.314.000 LEGAL EXPENSE	1,133.00	4,000.00	2,867.00	28.33
448.316.000 WATER TESTING EXPENSE	4,227.00	11,000.00	6,773.00	38.43
448.317.000 DATA PROCESSING EXPENSE	1,379.23	1,700.00	320.77	81.13
448.318.000 SERVICE AGREEMENT EXPENSE	3,700.00	3,600.00	(100.00)	102.78 <i>over</i>
448.319.000 PEST CONTROL EXPENSE	736.00	1,200.00	464.00	61.33
448.320.000 IT SERVICES EXPENSE	2,549.07	5,000.00	2,450.93	50.98
448.321.000 TELEPHONE EXPENSE	3,375.36	5,300.00	1,924.64	63.69
448.324.000 CELL PHONE/IPAD EXPENSE	2,820.05	3,900.00	1,079.95	72.31
448.325.000 INTERNET EXPENSE	6,793.10	7,750.00	956.90	87.65
448.329.000 SCADA SYSTEM EXPENSE	7,735.34	9,500.00	1,764.66	81.42
448.331.000 TRAVEL EXPENSE	0.00	50.00	50.00	0.00
448.341.000 ADVERTISING EXPENSE	245.76	350.00	104.24	70.22
448.342.000 PRINTING EXPENSE	65.63	500.00	434.37	13.13
448.344.000 COPY EXPENSE	98.88	275.00	176.12	35.96
448.351.000 COMMERCIAL INS EXPENSE	35,905.68	41,000.00	5,094.32	87.57
448.354.000 WORKERS COMP INS EXPENSE	15,149.82	17,750.00	2,600.18	85.35
448.361.000 ELECTRICITY EXPENSE	176,970.86	218,500.00	41,529.14	80.99
448.362.000 HEATING OIL EXP - PUMP HOUSE	1,081.59	3,500.00	2,418.41	30.90
448.375.000 PREVENTATIVE MAINTENANCE EXP	0.00	20,000.00	20,000.00	0.00
448.376.000 MAINT OF PUMP HOUSES EXPENSE	388.33	3,000.00	2,611.67	12.94
448.377.000 MAINTENANCE OF RESERVOIR EXP	1,415.00	21,000.00	19,585.00	6.74
448.378.000 MAINT OF STREETS EXPENSE	24,567.49	35,000.00	10,432.51	70.19
448.384.000 EQUIPMENT RENTAL EXPENSE	0.00	1,000.00	1,000.00	0.00
448.420.000 DUES/MEMBERSHIP/SUB EXP	880.99	1,000.00	119.01	88.10
448.450.000 CONTRACTED SERVICES EXPENSE	13,380.00	15,500.00	2,120.00	86.32
448.460.000 TRAINING/MEETING EXPENSE	4,160.00	4,200.00	40.00	99.05
448.470.000 CDL/OTHER LICENSE EXPENSE	0.00	225.00	225.00	0.00
448.471.000 DRUG TESTING EXPENSE	0.00	350.00	350.00	0.00
448.473.000 OPERATORS LICENSE FEE EXP	280.00	120.00	(160.00)	233.33 <i>over</i>
448.474.000 REPAIRS TO PERSONAL PROP EXP	1,002.51	1,000.00	(2.51)	100.25
448.475.000 OTHER FEES EXPENSE	7,850.53	11,000.00	3,149.47	71.37
448.478.000 SALES TAX EXPENSE	24.56	250.00	225.44	9.82
448.700.000 CAPITAL EXPENDITURES	64,964.90	402,000.00	337,035.10	16.16
448.701.000 CAPITAL EXPENDITURE-WATER LINE	29,827.00	315,000.00	285,173.00	9.47
492.001.000 TRANSFER TO GENERAL FUND	75,000.00	100,000.00	25,000.00	75.00
492.095.000 TRANSFER TO CAPITAL PROJECTS	14,700.00	14,700.00	0.00	100.00 <i>done</i>
Total Expenses	1,268,139.67	2,430,915.00	1,162,775.33	52.17 <i>under</i>
Net Income	\$ 154,700.39	\$ 0.00	\$ (154,700.39)	\$ 0.00

net income

BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

SEWER

Revenues

341.005.000 INTEREST INCOME-MONEY MARKET	41,904.59	47,000.00	5,095.41	(89.16)
341.010.000 INTEREST INCOME - CKG, SVGS	4,950.62	175.00	(4,775.62)	(2,828.93) over
364.110.000 SEWER COLLECTION REVENUE	1,459,422.66	1,847,000.00	387,577.34	(79.02)
364.111.000 SEWER CAPITAL IMPROVEMENTS REV	15,000.00	15,000.00	0.00	(100.00) done
364.171.000 SURCHARGE REVENUE	1,038.38	1,200.00	161.62	(86.53)
364.172.000 PRETREATMENT REVENUE	4,523.10	2,800.00	(1,723.10)	(161.54) over
364.174.000 WASTE DISPOSAL REVENUE	80,589.64	84,000.00	3,410.36	(95.94)
364.180.000 BULK WATER LOADS REVENUE	2,471.00	2,500.00	29.00	(98.84)
364.901.000 BULK HAULING PERMIT REVENUE	40.00	120.00	80.00	(33.33)
364.904.000 CAPITAL IMPROVEMENTS-SBW	78,724.71	241,500.00	162,775.29	(32.60)
364.905.000 OPERATING SPRING,BENNER,WALKER	1,388,455.98	1,763,200.00	374,744.02	(78.75)
391.100.000 SALE OF FIXED ASSETS REV-FAC	1,650.00	0.00	(1,650.00)	0.00 over - not bud.
399.001.000 USE OF RESERVES	0.00	47,685.00	47,685.00	0.00 bud. # only

Total Revenues

3,078,770.68	4,052,180.00	973,409.32	(75.98)
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Expenses

429.112.000 SALARY EXPENSE-FACILITY	563,073.41	782,500.00	219,426.59	71.96
429.112.A00 SALARY EXPENSE-SYSTEM	53,499.45	57,500.00	4,000.55	93.04 done
429.180.000 OVERTIME WAGES EXPENSE-FAC	20,664.79	35,000.00	14,335.21	59.04
429.180.A00 OVERTIME WAGES EXPENSE-SYS	843.10	1,500.00	656.90	56.21 done
429.191.000 WORKBOOTS EXPENSE	4,317.81	4,800.00	482.19	89.95
429.192.000 SOCIAL SECURITY EXPENSE-FAC	43,260.66	62,500.00	19,239.34	69.22
429.192.A00 SOCIAL SECURITY EXPENSE-SYS	4,048.51	4,500.00	451.49	89.97 done
429.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	225.60	210.00	(15.60)	107.43 over - turnover
429.194.000 UNEMPLOYMENT COMP EXPENSE-FAC	1,007.53	0.00	(1,007.53)	0.00 over - not bud.
429.196.000 HEALTH INSURANCE EXPENSE-FAC	110,463.72	205,000.00	94,536.28	53.88
429.196.A00 HEALTH INS EXPENSE-SYSTEM	6,361.80	7,750.00	1,388.20	82.09
429.197.000 RETIREMENT EXPENSE-FAC	13,766.83	75,000.00	61,233.17	18.36
429.197.A00 RETIREMENT EXPENSE-SYSTEM	5,569.28	5,900.00	330.72	94.39 done
429.198.000 HEALTH CARE EXPENSE - IN HOUSE	2,089.54	10,150.00	8,060.46	20.59
429.199.000 LIFE INSURANCE EXPENSE-FAC	1,258.78	1,950.00	691.22	64.55
429.199.A00 LIFE INS EXPENSE-SYSTEM	104.96	125.00	20.04	83.97
429.210.000 OFFICE SUPPLIES EXP - FACILITY	394.89	1,100.00	705.11	35.90
429.210.A00 OFFICE SUPPLIES EXPENSE - SYSTEM	141.52	150.00	8.48	94.35
429.215.000 POSTAGE EXPENSE - FACILITY	135.08	200.00	64.92	67.54
429.215.A00 POSTAGE EXPENSE-SYSTEM	1,331.58	1,500.00	168.42	88.77
429.217.000 SHIPPING FEES EXP-FAC	137.18	150.00	12.82	91.45
429.217.A00 SHIPPING FEES EXP-SYS	673.38	25.00	(648.38)	2,693.52 over
429.221.000 CHEMICAL EXPENSE	134,164.86	245,000.00	110,835.14	54.76
429.225.000 LABORATORY SUPPLIES EXPENSE	3,353.71	7,000.00	3,646.29	47.91
429.231.000 FUEL EXPENSE - FACILITY	5,883.51	7,000.00	1,116.49	84.05
429.231.A00 FUEL EXPENSE - SYSTEM	1,009.59	1,500.00	490.41	67.31

BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
SEWER				
429.238.000 CLOTHING & UNIFORM EXPENSE	2,379.34	4,750.00	2,370.66	50.09
429.248.000 COMPUTER SOFTWARE EXPENSE-FAC	570.38	1,200.00	629.62	47.53
429.248.000 COMPUTER SOFTWARE EXPENSE-SYS	6,828.09	8,400.00	1,571.91	81.29
429.249.000 MATERIALS & SUPPLIES EXPENSE - FAC	1,260.81	2,000.00	739.19	63.04
429.249.000 MATERIALS & SUPPLIES EXP - SYSTEM	3,137.50	3,000.00	(137.50)	104.58 <i>over</i>
429.251.000 VEHICLE MAINT EXP - SYSTEM	2,658.03	1,000.00	(1,658.03)	265.80 ✓
429.252.000 EQUIPMENT MAINT EXP - FAC	166,488.04	190,000.00	23,511.96	87.63
429.252.000 EQUIPMENT MAINT EXP - SYS	57,682.28	10,000.00	(47,682.28)	576.62 <i>over</i>
429.257.000 FACILITY MAINTENANCE EXPENSE	19,297.04	31,000.00	11,702.96	62.25
429.258.000 SYSTEM MAINTENANCE EXPENSE	1,599.21	30,000.00	28,400.79	5.33
429.260.000 MINOR EQUIPMENT EXPENSE-FAC	2,195.30	4,000.00	1,804.70	54.88
429.260.000 MINOR EQUIPMENT EXP - SYSTEM	1,269.27	1,500.00	230.73	84.62
429.276.000 SERVICE CONTRACT EXP - FAC	11,925.33	34,000.00	22,074.67	35.07
429.310.000 I & I EXPENSE - SYSTEM	0.00	30,000.00	30,000.00	0.00
429.311.000 AUDIT EXPENSE	0.00	8,800.00	8,800.00	0.00
429.313.000 ENGINEERING EXPENSE - FACILITY	58,165.47	100,000.00	41,834.53	58.17
429.313.000 ENGINEERING EXPENSE - SYSTEM	0.00	500.00	500.00	0.00
429.314.000 LEGAL EXPENSE-FACILITY	1,024.50	3,000.00	1,975.50	34.15
429.314.000 LEGAL EXPENSE - SYSTEM	1,060.50	3,100.00	2,039.50	34.21
429.316.000 ANALYTICAL TESTING EXP	29,240.38	47,500.00	18,259.62	61.56
429.317.000 DATA PROCESSING EXPENSE	970.98	1,475.00	504.02	65.83
429.319.000 PEST CONTROL EXPENSE	352.00	575.00	223.00	61.22
429.320.000 IT EXPENSE-FAC	4,546.80	9,500.00	4,953.20	47.86
429.320.000 IT EXPENSE-SYSTEM	0.00	250.00	250.00	0.00
429.321.000 TELEPHONE EXPENSE-FACILITY	1,025.05	2,000.00	974.95	51.25
429.321.000 TELEPHONE EXPENSE-SYSTEM	581.88	1,750.00	1,168.12	33.25
429.324.000 CELL PHONE/TABLET EXPENSE-FACILITY	1,659.46	3,000.00	1,340.54	55.32
429.324.000 CELL PHONE EXPENSE - SYSTEM	240.00	180.00	(60.00)	133.33 <i>over - will increase</i>
429.325.000 INTERNET EXPENSE	1,616.83	2,250.00	633.17	71.86
429.329.000 SCADA SYSTEM MAINT EXP	1,379.21	0.00	(1,379.21)	0.00 <i>over</i>
429.331.000 TRAVEL EXPENSES-FACILITY	0.00	25.00	25.00	0.00
429.331.000 TRAVEL EXPENSES-SYSTEM	52.60	25.00	(27.60)	210.40 <i>over</i>
429.341.000 ADVERTISING EXPENSE	533.72	500.00	(33.72)	106.74 ✓ - turnover
429.342.000 PRINTING EXPENSE - FACILITY	113.47	200.00	86.53	56.74
429.342.000 PRINTING EXPENSE - SYSTEM	0.00	300.00	300.00	0.00
429.344.000 COPY EXPENSE-FACILITY	69.46	300.00	230.54	23.15
429.344.000 COPY EXPENSE - SYSTEM	0.00	100.00	100.00	0.00
429.350.000 INSURANCE EXPENSE	2,265.00	2,300.00	35.00	98.48
429.351.000 COMMERCIAL INSURANCE EXPENSE	23,251.86	66,000.00	42,748.14	35.23
429.354.000 WORKERS COMP INS EXP-FACILITY	18,765.64	31,200.00	12,434.36	60.15
429.354.000 WORKER'S COMP INS EXP-SYSTEM	2,250.00	2,250.00	0.00	100.00 <i>done</i>
429.361.000 ELECTRICITY EXPENSE	251,885.80	338,750.00	86,864.20	74.36
429.362.000 NATURAL GAS EXPENSE	11,025.98	10,500.00	(525.98)	105.01 <i>over</i>
429.374.000 COPIER RENTAL/MAINT EXP	990.00	1,400.00	410.00	70.71
429.378.000 MAINT OF STREETS EXP - SYSTEM	915.60	18,000.00	17,084.40	5.09
429.384.000 EQUIPMENT RENTAL EXP-FACILITY	0.00	2,500.00	2,500.00	0.00
429.384.000 EQUIPMENT RENTAL EXP-SYSTEM	0.00	500.00	500.00	0.00

BUDGET VS ACTUAL Borough of Bellefonte For 9/30/2025

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
429.399.000 LEASE PAYMENT EXP-FAC	9,904.23	13,205.00	3,300.77	75.00
429.420.000 DUES/ MEMBERSHIPS/SUB EXP-FAC	891.00	550.00	(341.00)	162.00
429.420.A00 SUBSCRIPTION EXP-SYSTEM	0.00	30.00	30.00	0.00
429.450.000 CONTRACTED SERVICES EXP - FAC	539.74	3,000.00	2,460.26	17.99
429.450.A00 CONTRACTED SERVICES EXP - SYSTEM	6,317.50	15,000.00	8,682.50	42.12
429.460.000 TRAINING EXPENSE	1,265.00	17,000.00	15,735.00	7.44
429.469.000 BIOSOLIDS RECYCLING EXPENSE	64,210.31	71,000.00	6,789.69	90.44
429.470.000 CDL/OTHER LICENSE EXPENSE	173.00	1,500.00	1,327.00	11.53
429.471.000 DRUG TESTING EXPENSE	0.00	200.00	200.00	0.00
429.472.000 PERMIT FEES EXPENSE	4,075.00	4,000.00	(75.00)	101.88
429.473.000 OPERATORS LICENSE EXP-FAC	510.00	1,000.00	490.00	51.00
429.473.A00 OPERATORS LICENSE EXP-SYS	120.00	180.00	60.00	66.67
429.475.A00 REPAIRS TO PERSONAL PROP EXP-SYS	7,835.60	2,000.00	(5,835.60)	391.78
429.476.000 OTHER FEES EXPENSE	296.53	1,100.00	803.47	26.96
429.480.000 MISCELLANEOUS EXPENSE-FACILITY	42,535.47	0.00	(42,535.47)	0.00
429.700.C00 CAPITAL EXPENDITURES - FACILITY	232,650.32	575,000.00	342,349.68	40.46
429.705.A00 CAPITAL EXPENDITURES - SYSTEM	319,350.50	0.00	(319,350.50)	0.00
429.905.A00 MISCELLANEOUS EXPENSE-FAC	0.00	50.00	50.00	0.00
472.403.A00 PENN WORKS LOAN EXP - PRINCIPAL	0.00	332,205.00	332,205.00	0.00
472.404.A00 PENN WORKS LOAN EXP - INTEREST	11,860.45	14,985.00	3,124.55	79.15
472.405.A00 RELIANCE LOAN EXP - PRINCIPAL	0.00	62,455.00	62,455.00	0.00
472.406.A00 RELIANCE LOAN EXP - INTEREST	4,322.97	5,900.00	1,577.03	73.27
472.411.A00 NORTHWEST LOAN #3892-PRINCIPAL EXP	0.00	175,130.00	175,130.00	0.00
472.412.A00 NORTHWEST LOAN #3892-INTEREST EXP	55,547.01	73,000.00	17,452.99	76.09
475.000.A00 TRUSTEE FEE EXPENSE	1,200.00	1,100.00	(100.00)	109.09
492.001.B00 TRANSFER TO GENERAL FUND	105,000.00	140,000.00	35,000.00	75.00
492.095.B00 TRANSFER TO CAPITAL PROJ FUND	15,000.00	15,000.00	0.00	100.00
Total Expenses	2,552,638.51	4,052,180.00	1,499,541.49	62.99
Net income	\$ 526,132.17	\$ 0.00	\$ (526,132.17)	0.00

net income!

not bud - lining
sewer lines

over-sub. for line
w/ no device

under

BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

REFUSE	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	6,321.72	250.00	(6,071.72)	(2,528.69) <i>over</i>
358.050.000 CONTRACTED INTERGOV'TAL REV	0.00	9,700.00	9,700.00	0.00
364.300.000 REFUSE COLLECTIONS REVENUE	953,855.34	1,208,230.00	254,374.66	(78.95)
364.305.000 SPECIAL COLLECTIONS REVENUE	4,321.00	3,200.00	(1,121.00)	(135.03) <i>over</i>
364.307.000 GRASS/BRUSH COLLECTION FEE	21,620.00	20,500.00	(1,120.00)	(105.46)
364.520.000 FEE FOR REFUSE CONTAINERS	2,167.75	2,025.00	(142.75)	(107.05) <i>over</i>
364.521.000 FEE FOR RECYCLING CONTAINERS	28.00	0.00	(28.00)	0.00 <i>over - not bud.</i>
364.901.000 SALE OF COMPOST REVENUE	225.00	200.00	(25.00)	(112.50) <i>over</i>
391.100.000 SALE OF FIXED ASSETS REVENUE	0.00	5,000.00	5,000.00	0.00
392.095.000 TRANSFER IN FROM CAP PROJECTS	0.00	21,000.00	21,000.00	0.00
399.001.000 USE OF RESERVES	0.00	8,000.00	8,000.00	0.00 <i>bud. # only</i>
Total Revenues	988,538.81	1,278,105.00	289,566.19	(77.34)
Expenses				
427.112.000 SALARY EXPENSE	234,346.25	322,500.00	88,153.75	72.67
427.180.000 OVERTIME WAGES EXPENSE	6,065.44	9,800.00	3,734.56	61.89
427.191.000 WORKBOOT EXPENSE	1,600.00	1,600.00	0.00	100.00 <i>done</i>
427.192.000 SOCIAL SECURITY EXPENSE	17,943.52	25,400.00	7,456.48	70.64
427.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	92.80	85.00	(7.80)	109.18 <i>over</i>
427.196.000 HEALTH INSURANCE EXP	48,109.30	74,000.00	25,890.70	65.01
427.197.000 RETIREMENT EXPENSE	11,861.25	33,230.00	21,368.75	35.69
427.198.000 HEALTH CARE EXPENSE - IN HOUSE	1,712.39	2,920.00	1,207.61	58.64
427.199.000 LIFE INSURANCE EXPENSE	543.69	750.00	206.31	72.49
427.210.000 OFFICE SUPPLIES EXPENSE	156.42	300.00	143.58	52.14
427.215.000 POSTAGE EXPENSE	1,291.82	1,520.00	228.18	84.99
427.231.000 FUEL EXPENSE	16,213.02	31,100.00	14,886.98	52.13
427.238.000 CLOTHING & UNIFORM EXPENSE	1,527.24	2,650.00	1,122.76	57.63
427.249.000 COMPUTER SOFTWARE EXPENSE	7,128.44	9,550.00	2,421.56	74.64
427.250.000 REPAIR/ MAINT/MISC SUPP EXP	2,613.58	1,800.00	(813.58)	145.20 <i>over</i>
427.251.000 COLLECTION EQUIP/EQUIP MAINT EXP	5,581.24	35,000.00	29,418.76	15.95
427.260.000 MINOR EQUIPMENT EXPENSE	239.00	500.00	261.00	47.80
427.262.000 TRASH RECEPTACLES EXPENSE	16,132.60	8,500.00	(7,632.60)	189.80 <i>over</i>
427.311.000 AUDIT EXPENSE	0.00	1,950.00	1,950.00	0.00
427.314.000 LEGAL EXPENSE	277.25	200.00	(77.25)	138.63 <i>over</i>
427.317.000 DATA PROCESSING EXPENSE	431.66	525.00	93.34	82.22
427.319.000 PEST CONTROL EXPENSE	744.00	1,175.00	431.00	63.32
427.321.000 TELEPHONE EXPENSE	723.10	1,525.00	801.90	47.42
427.324.000 CELL PHONE EXPENSE	1,560.00	2,200.00	640.00	70.91
427.325.000 INTERNET EXPENSE	1,641.46	1,575.00	(66.46)	104.22 <i>over</i>
427.326.000 EMERGENCY NOTIFICATION EXPENSE	0.00	1,500.00	1,500.00	0.00
427.327.000 RADIO MAINTENANCE EXPENSE	0.00	100.00	100.00	0.00
427.328.000 GATE EXPENSES	162.00	200.00	38.00	81.00

BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
REFUSE				
427.331.000 TRAVEL EXPENSES	50.69	0.00	(50.69)	0.00 <i>over</i>
427.341.000 ADVERTISING EXPENSE	0.00	320.00	320.00	0.00
427.342.000 PRINTING EXPENSE	65.63	500.00	434.37	13.13
427.344.000 COPY EXPENSE	98.87	120.00	21.13	82.39
427.351.000 COMMERCIAL INS EXPENSE	12,000.00	12,000.00	0.00	100.00 <i>done</i>
427.354.000 WORKERS COMP INSURANCE EXP	12,770.00	12,770.00	0.00	100.00
427.361.000 ELECTRICITY EXPENSE	1,715.47	2,000.00	284.53	85.77
427.362.000 HEATING OIL EXPENSE	496.16	2,225.00	1,728.84	22.30
427.364.000 CARDBOARD RECYCLING EXP-CCRRA	17,400.00	28,000.00	10,600.00	62.14
427.365.000 TIPPING FEES EXP - CCRRA	171,612.00	265,000.00	93,388.00	64.76
427.367.000 CURBSIDE RECYCLING EXP - CCRRA	162,540.00	250,000.00	87,460.00	65.02
427.368.000 COMMERCIAL RECYCLING EXP-CCRRA	19,305.00	30,000.00	10,695.00	64.35
427.369.000 OTHER RECYCLING EXPENSE-CCRRA	102.00	370.00	268.00	27.57
427.373.000 BUILDING REPAIR & MAINT EXP	3,207.43	3,000.00	(207.43)	106.91 <i>over</i>
427.384.000 EQUIPMENT RENTAL EXPENSE	0.00	700.00	700.00	0.00
427.400.000 LEASE PAYMENT EXPENSE	68,963.96	20,500.00	(48,463.96)	336.41 <i>over</i>
427.420.000 DUES/MEMBER/SUB EXPENSE	1,250.00	20.00	(1,230.00)	6,250.00
427.450.000 CONTRACTED SERVICES EXPENSE	9,568.64	6,000.00	(3,568.64)	159.48 <i>sub grinding</i>
427.460.000 TRAINING EXPENSE	395.00	125.00	(270.00)	316.00 <i>over</i>
427.470.000 CDL LICENSE EXPENSE	84.00	500.00	416.00	16.80
427.471.000 DRUG TESTING EXPENSE	0.00	245.00	245.00	0.00
427.474.000 REPAIR/REPLACE PRIVATE PRO	0.00	800.00	800.00	0.00
427.475.000 MISCELLANEOUS EXPENSE	0.00	30.00	30.00	0.00
427.742.000 LICENSE/PERMIT/FEE EXPENSE	475.00	425.00	(50.00)	111.76 <i>over</i>
475.000.000 LEASE/LOAN FEES EXPENSE	0.00	300.00	300.00	0.00
492.001.000 TRANSFER TO GENERAL FUND	52,500.00	70,000.00	17,500.00	75.00
Total Expenses	913,297.32	1,278,105.00	364,807.68	71.46 <i>under</i>
Net Income	\$ 75,241.49 \$	0.00 \$	(75,241.49) \$	0.00

not income

BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

SPECIAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
340.000.000 INTEREST ON LOAN-KEYSTONE GRANT	2,473.26	3,275.00	801.74	(75.52)
341.000.000 PRINCIPAL ON LOAN - KEYSTONE GRANT	17,724.00	23,655.00	5,931.00	(74.93)
341.010.000 INTEREST INCOME - CKG, SVGS	31,899.00	1,200.00	(30,699.00)	(2,658.25) over
399.001.000 USE OF RESERVES	0.00	2,105,180.00	2,105,180.00	0.00 bud. # only
Total Revenues	52,096.26	2,133,310.00	2,081,213.74	(2.44)
Expenses				
448.700.000 BIG SPRING COVER GRANT EXPENSE	37,799.25	1,706,350.00	1,668,550.75	2.22
451.700.000 TALLEYRAND BANDSHELL GRANT EXPENSE	0.00	400,000.00	400,000.00	0.00
465.700.000 GOV PARK BASEBALL FIELD GRANT EXP	25,016.71	0.00	(25,016.71)	0.00
489.210.000 OFFICE SUPPLIES EXPENSE	0.00	30.00	30.00	0.00
490.000.000 NITTANY VALLEY JT COMP PLAN	294.97	0.00	(294.97)	0.00
999.998. FOR FUTURE KEYSTONE GRANTS	0.00	26,930.00	26,930.00	0.00
Total Expenses	63,110.93	2,133,310.00	2,070,199.07	2.96 under
Net Income	\$ (11,014.67) \$	0.00 \$	11,014.67 \$	0.00

net
1053

BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
LIQUID FUELS				
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	677.38	1,500.00	822.62	(45.16)
355.020.000 STATE AID REVENUE	172,956.27	169,300.00	(3,656.27)	(102.16) <i>over</i>
399.001.000 USE OF RESERVES	0.00	88,200.00	88,200.00	0.00 <i>bud. # only</i>
Total Revenues	173,633.65	259,000.00	85,366.35	(67.04)
Expenses				
430.260.000 MINOR EQUIPMENT EXPENSE	19,493.69	13,000.00	(6,493.69)	149.95 <i>over</i>
430.740.000 MAJOR EQUIPMENT EXPENSE	73,900.89	15,000.00	(58,900.89)	492.67 ✓
432.000.000 SNOW & ICE REMOVAL EXPENSE	36,420.73	55,000.00	18,579.27	66.22
436.000.000 STORM SEWERS & DRAINS EXP	2,520.08	75,000.00	72,479.92	3.36
437.000.000 REPAIRS OF TOOLS & MACHINERY EXP	0.00	1,000.00	1,000.00	0.00
439.000.000 PROJECT WORK EXPENSE	100,003.72	100,000.00	(3.72)	100.00 <i>over</i>
Total Expenses	232,339.11	259,000.00	26,660.89	89.71
Net Income	\$ (58,705.46) \$	0.00 \$	58,705.46 \$	0.00

*net
loss*

BUDGET VS ACTUAL **Borough of Bellefonte** **For 9/30/2025**

EMS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV-CURRENT	37,891.33	37,500.00	(391.33)	(101.04) <i>over</i>
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	21.22	5.00	(16.22)	(424.40)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	779.60	325.00	(454.60)	(239.88)
341.010.000 INTEREST INCOME-CHECKING	204.47	5.00	(199.47)	(4,089.40)
Total Revenues	38,896.62	37,835.00	(1,061.62)	(102.81)
Expenses				
412.000.000 EMS EXPENSES	26,368.91	37,830.00	11,461.09	69.70
412.210.000 OFFICE SUPPLIES EXPENSE	5.00	5.00	0.00	100.00 <i>done</i>
Total Expenses	26,373.91	37,835.00	11,461.09	69.71
Net Income	\$ 12,522.71	\$ 0.00	\$ (12,522.71)	\$ 0.00

under

BUDGET VS ACTUAL
Borough of Bellefonte
For 9/30/2025

CAPITAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	8,110.05	7,000.00	(1,110.05)	(115.86) over
341.020.000 INTEREST INCOME-SWEEP ACCT	95,502.01	145,000.00	49,497.99	(65.86)
392.001.000 TRANSFER IN FROM GENERAL FUND	117,500.00	117,500.00	0.00	(100.00) done
392.004.000 TRANSFER IN FROM FIRE EQUIPMENT	56,660.00	56,660.00	0.00	(100.00)
392.006.A00 TRANSFER IN FROM WATER FUND-CW	14,700.00	14,700.00	0.00	(100.00)
392.008.000 TRANSFER IN FROM SEWER FUND	15,000.00	15,000.00	0.00	(100.00)
399.000.000 USE OF RESERVES - STREETS	0.00	67,000.00	67,000.00	0.00 bud. # only
399.006.000 USE OF RESERVES - WATER	0.00	710,000.00	710,000.00	0.00 ✓
Total Revenues	307,472.06	1,132,860.00	825,387.94	(27.14)
Expenses				
492.001.000 TRANSFER TO GENERAL FUND	0.00	67,000.00	67,000.00	0.00
492.006.000 TRANSFER TO WATER FUND	0.00	710,000.00	710,000.00	0.00
493.000.000 OFFICE SUPPLIES EXPENSE	87.09	5.00	(82.09)	1,741.80 over - dep. slips
500.001.000 FUTURE STREET PAVING	0.00	47,500.00	47,500.00	0.00
500.002.000 FUTURE STREET PROJECTS	0.00	70,000.00	70,000.00	0.00
500.004.000 FUTURE FIRE EQUIPMENT PURCHASES	0.00	56,660.00	56,660.00	0.00
500.006.A00 FUTURE WATER PROJECTS-CW	0.00	14,700.00	14,700.00	0.00
500.008.000 FUTURE SEWER PROJECTS	0.00	15,000.00	15,000.00	0.00
500.009.000 FUTURE PROJECTS	0.00	151,995.00	151,995.00	0.00
Total Expenses	87.09	1,132,860.00	1,132,772.91	0.01
Net Income	\$ 307,384.97 \$	0.00 \$	(307,384.97) \$	0.00

net income

301 N SPRG ST BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

Revenues

341.010. INTEREST INCOME	41.76	90.00	48.24	(46.40)%
342.200. RENTAL INCOME	68,773.14	84,370.00	15,596.86	(81.51)%
392.001. TRANSFER IN FROM GENERAL FUND	8,900.00	9,380.00	480.00	(94.88)%
Total Revenues	77,714.90	93,840.00	16,125.10	(82.82)%

Expenses

400.260. MINOR EQUIPMENT EXP - COUNCIL	218.98	0.00	(218.98)	0.00% <i>over - not bud.</i>
400.321. TELEPHONE EXPENSE - COUNCIL	110.00	250.00	140.00	44.00%
400.325. INTERNET EXPENSE - COUNCIL	200.00	550.00	350.00	36.36%
400.351. COMMERCIAL INS EXPENSE - COUNCIL	690.00	2,600.00	1,910.00	26.54%
400.361. ELECTRICITY EXPENSE - COUNCIL	3,160.62	4,800.00	1,639.38	65.85%
400.373. BUILDING MAINT/UPGRADE EXP-COUNCIL	0.00	1,500.00	1,500.00	0.00%

Subtotal - Council

	4,379.60	9,700.00	5,320.40	45.15% <i>under</i>
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401.321. TELEPHONE EXPENSE - EXEC	274.85	500.00	225.15	54.97%
401.325. INTERNET EXPENSE - EXEC	387.89	550.00	162.11	70.53%
401.351. COMMERCIAL INS EXP - EXEC	100.00	100.00	0.00	100.00% <i>done</i>
401.361. ELECTRICITY EXPENSE - EXEC	150.00	250.00	100.00	60.00%

Subtotal - Executive

	912.74	1,400.00	487.26	65.20% <i>under</i>
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406.210. OFFICE SUPPLIES EXPENSE-GG	82.62	0.00	(82.62)	0.00% <i>over - not bud</i>
406.215. POSTAGE EXPENSE-GG	57.00	0.00	(57.00)	0.00%
406.226. JANITORIAL SUPPLIES EXPENSE - GG	302.56	600.00	297.44	50.43%
406.246. MATERIALS & SUPPLIES EXPENSE-GG	271.62	1,000.00	728.38	27.16%
406.260. MINOR EQUIPMENT EXPENSE-GG	59.99	150.00	90.01	39.99%
406.317. OTHER SERVICES AND CHARGES EXP	135.00	0.00	(135.00)	0.00% <i>over</i>
406.318. JANITORIAL SERVICES EXP-GG	8,016.05	14,270.00	6,253.95	56.17%
406.319. PEST CONTROL EXPENSE-GG	200.00	0.00	(200.00)	0.00% <i>over - new</i>
406.321. PHONE EXPENSE-GG	1,374.25	4,100.00	2,725.75	33.52%
406.325. INTERNET EXPENSE-GG	1,715.23	2,000.00	284.77	85.76%
406.351. COMMERCIAL INSURANCE EXP-GG	2,934.54	3,000.00	65.46	97.82%
406.360. WATER/SEWER UTILITIES EXP-GG	886.68	1,010.00	123.32	87.79%
406.361. ELECTRICITY EXPENSE - GG	4,526.77	5,800.00	1,273.23	78.05%
406.362. NATURAL GAS EXP-GG	191.45	250.00	58.55	76.58%
406.367. REFUSE SERVICE EXP-GG	136.24	210.00	73.76	64.88%
406.369. SECURITY SYSTEM EXPENSE	1,597.37	1,535.00	(62.37)	104.06% <i>over</i>
406.373. BUILDING/PROP MAINT/REPAIR EXP-GG	7,599.24	9,500.00	1,900.76	79.99%
406.450. CONTRACTED SERVICES EXPENSE-GG	850.00	5,000.00	4,150.00	17.00%

Subtotal - General Government

	30,936.61	48,425.00	17,488.39	63.89% <i>under</i>
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301 N SPRG ST BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
413.321. TELEPHONE EXPENSE - CODES	150.00	300.00	150.00	50.00%
413.325. INTERNET EXPENSE - CODES	100.00	200.00	100.00	50.00%
413.351. COMMERCIAL INS EXPENSE - CODES	100.00	100.00	0.00	100.00% <i>done</i>
413.361. ELECTRICITY EXPENSE - CODES	175.00	275.00	100.00	63.64%
Subtotal - Codes	525.00	875.00	350.00	60.00% <i>under</i>
414.321. TELEPHONE EXPENSE-PLAN/ZONING	220.00	350.00	130.00	62.86%
414.325. INTERNET EXPENSE - PLAN/ZONING	100.00	225.00	125.00	44.44%
414.351. COMMERCIAL INS EXPENSE-PLAN/ZONING	100.00	100.00	0.00	100.00% <i>done</i>
414.361. ELECTRICITY EXPENSE - PLAN/ZONING	175.00	275.00	100.00	63.64%
Subtotal - Planning/Zoning	595.00	950.00	355.00	62.63% <i>under</i>
468.321. TELEPHONE EXPENSE - HARB	75.42	150.00	74.58	50.28%
468.325. INTERNET EXPENSE - HARB	87.89	110.00	22.11	79.90%
468.351. COMMERCIAL INS EXPENSE - HARB	10.00	10.00	0.00	100.00% <i>done</i>
468.361. ELECTRICITY EXPENSE - HARB	25.00	50.00	25.00	50.00%
Subtotal - HARB	198.31	320.00	121.69	61.97% <i>under</i>
493.215. POSTAGE EXPENSE-RENTAL PROP	43.00	0.00	(43.00)	0.00% <i>over - not bud</i>
493.226. JANITORIAL SUPPLIES EXP - RENTAL PROP	181.13	400.00	218.87	45.28%
493.246. MATERIAL & SUPPLIES EXPENSE-RENTAL PROP	81.30	200.00	118.70	40.65%
493.318. JANITORIAL SERVICES EXP-RENTAL PROP	6,047.25	680.00	(5,367.25)	889.30% <i>over</i>
493.321. ELEVATOR PHONE EXP-RENTAL PROP	0.00	400.00	400.00	0.00%
493.351. COMMERCIAL INS. EXP-RENTAL PROP	1,084.46	4,500.00	3,415.54	24.10%
493.360. WATER/SEWER UTILITIES EXP-RENTAL PROP	668.90	1,030.00	361.10	64.94%
493.361. ELECTRICITY EXP-RENTAL PROP	6,132.04	8,255.00	2,122.96	74.28%
493.362. NATURAL GAS EXP-RENTAL PROP	144.41	185.00	40.59	78.06%
493.367. REFUSE SERVICE EXP-RENTAL PROP	102.79	165.00	62.21	62.30%
493.369. SECURITY SYSTEM EXP-RENTAL PROP	1,205.03	1,155.00	(50.03)	104.33% <i>over</i>
493.373. BUILDING MAINT EXP-RENTAL PROP	2,586.67	6,800.00	4,213.33	38.04%
493.450. CONTRACTED SERVICES EXP-RENTAL PROP	400.00	500.00	100.00	80.00%
493.900. REAL ESTATE TAX EXP-RENTAL PROP	7,817.95	7,900.00	82.05	98.96%
Subtotal - Rental Prop	26,494.93	32,170.00	5,675.07	82.36% <i>done</i>
Total Expense	\$ 64,042.19	\$ 93,840.00	\$ 29,797.81	\$ 68.25%
Net Income/Loss	\$ 13,672.71	\$ 0.00	\$ (13,672.71)	\$ 0.00%

net income

BUDGET VS ACTUAL

Borough of Bellefonte

For 9/30/2025

BULK WATER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341,010.00 INTEREST INCOME-CHECKING/SVGS	15,193.94	23,000.00	7,806.06	(66.06)
342,200.00 RENTAL INCOME	15,600.00	15,600.00	0.00	(100.00) <i>done</i>
354,030.00 STATE GRANT PROCEEDS	0.00	200,000.00	200,000.00	0.00
378,122.00 BULK WATER-NIAGARA-HOWARD PLANT	46,730.02	68,000.00	21,269.98	(68.72)
378,700.00 MILESBURG WATER USAGE REVENUE	33,004.77	48,000.00	14,995.23	(68.76)
Total Revenues	110,528.73	354,600.00	244,071.27	(31.17)
Expenses				
406,900.00 REAL ESTATE TAX EXPENSE-219 S WATER ST	2,652.43	1,900.00	(752.43)	139.60 <i>over</i>
448,246.00 BULK WATER EXPENSES	1,382.41	0.00	(1,382.41)	0.00 <i>over - new - 1/2 cost of</i>
451,361.00 ELECTRICITY-WATER ST PROPERTY	3,530.16	4,020.00	489.84	87.81 <i>over - new hydrant meter</i>
451,800.00 WATER ST PROPERTY EXPENSES	241.64	2,600.00	2,358.36	9.29
455,215.00 POSTAGE EXPENSE	10.00	10.00	0.00	100.00 <i>done</i>
455,310.00 AUDIT EXPENSE	0.00	500.00	500.00	0.00
460,250.00 WATERFRONT EXPENSE	92.50	1,000.00	907.50	9.25
460,351.00 COMMERCIAL INS EXP-WATERFRONT	0.00	750.00	750.00	0.00
460,361.00 ELECTRICITY EXPENSE-WATERFRONT	1,083.32	1,525.00	441.68	71.04
460,385.00 CONTRACTED SERVICES-WATERFRONT	6,195.00	0.00	(6,195.00)	0.00 <i>over - new - waterfront</i>
463,500.00 CONTRIBUTION TO CBICC	0.00	1,000.00	1,000.00	0.00
465,210.00 OFFICE SUPPLIES EXPENSE	87.09	30.00	(57.09)	290.30 <i>over - dep. ship</i>
471,710.00 WATER ST BUILDING LOAN-FNB #4440-PRINCIPAL	25,171.61	25,255.00	83.39	99.67
471,711.00 WATER ST BUILDING LOAN-FNB #4440-INTEREST	320.05	355.00	34.95	90.15
472,401.00 PRIN PMTS-NW LOAN #3432-WATERFRONT	41,470.59	58,730.00	17,259.41	70.61
472,402.00 INT EXP-NW LOAN #3432-WATERFRONT	13,797.82	13,050.00	(747.82)	105.73 <i>over</i>
481,500.00 CONSERVATION OF NAT'L RESOURCE	3,774.75	3,875.00	100.25	97.41 <i>done</i>
490,004.00 BASEBALL FIELD GRANT EXPENSE	786.47	0.00	(786.47)	0.00 <i>over - return of interest</i>
497,000.00 GRANT EXPENSE	0.00	200,000.00	200,000.00	0.00
499,000.00 FUTURE/MATCHING EXPENSE	0.00	40,000.00	40,000.00	0.00
Total Expenses	100,595.84	354,600.00	254,004.16	28.37
Net Income	\$ 9,932.89 \$	0.00 \$	(9,932.89) \$	0.00

not income

lm

Budget vs Actual Summary September 2025

	2024	2025	YTD	Percentage Received	Percentage Prior
<u>Revenue</u>	<u>Actual</u>	<u>Budget</u>	<u>Received</u>	<u>Year to Date</u>	<u>Year</u>
General	\$4,028,529	\$3,784,210	\$3,050,434	80.61%	77.62%
Streetlighting	\$108,922	\$109,045	\$113,754	104.32%	98.10%
Fire Department	\$440,587	\$250,925	\$192,944	76.89%	164.21%
Fire Equipment	\$104,156	\$101,390	\$122,937	121.25%	77.20%
Parks & Recreation	\$158,182	\$137,865	\$144,811	105.04%	128.18%
Water	\$1,849,834	\$2,430,915	\$1,422,840	58.53%	66.81%
Sewer	\$3,926,415	\$4,052,180	\$3,078,771	75.98%	74.76%
Refuse	\$1,452,412	\$1,278,105	\$988,539	77.34%	73.62%
Special Projects	\$610,430	\$2,133,310	\$52,096	2.44%	2.10%
Liquid Fuels	\$173,553	\$259,000	\$173,634	67.04%	56.26%
EMS	\$29,757	\$37,835	\$38,897	102.81%	98.13%
Capital Projects	\$385,899	\$1,132,860	\$307,472	27.14%	43.09%
301 N Spring St	\$101,361	\$93,840	\$77,715	82.82%	71.79%
Bulk Water	\$684,037	\$354,600	\$110,529	31.17%	44.85%
TOTAL	\$14,054,074	\$16,156,080	\$9,875,372		

	2024	2025	YTD	Percentage Expended	Percentage Prior
<u>Expense</u>	<u>Actual</u>	<u>Budget</u>	<u>Expended</u>	<u>Year to Date</u>	<u>Year</u>
General					
Council	\$56,711	\$53,225	\$33,546	63.03%	65.15%
Executive	\$149,833	\$151,415	\$122,237	80.73%	89.42%
Mayor	\$5,767	\$3,620	\$2,527	69.82%	136.50%
Treasurer	\$2,561	\$2,715	\$2,061	75.91%	79.45%
R/E Tax Coll	\$8,047	\$11,740	\$6,332	53.93%	95.68%
General Gov't	\$534,603	\$532,670	\$382,638	71.83%	74.63%
Police	\$1,522,833	\$1,491,245	\$1,122,494	75.27%	59.92%
Crossing Guards	\$2,920	\$6,235	\$2,021	32.42%	65.83%
Parking Enforce	\$123,255	\$175,020	\$103,165	58.94%	81.70%
Codes	\$10,560	\$12,615	\$2,795	22.16%	80.17%
Planning/Zoning	\$40,153	\$41,260	\$37,494	90.87%	72.78%
Streets	\$769,444	\$1,049,285	\$626,490	59.71%	53.00%
Other	\$115,748	\$110,135	\$60,353	54.80%	57.44%
HARB	\$27,478	\$16,630	\$11,314	68.03%	122.91%
Transfers Out	\$135,505	\$126,400	\$126,400	100.00%	100.00%
Total General Fund	\$3,505,417	\$3,784,210	\$2,641,869	69.81%	

lm

<u>Expense</u>	2024 Actual	2025 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
Streetlighting	\$101,403	\$109,045	\$39,827	36.52%	37.58%
Fire Department	\$425,657	\$250,925	\$139,421	55.56%	165.64%
Fire Equipment	\$105,766	\$101,390	\$90,208	88.97%	89.15%
Parks & Recreation	\$109,298	\$137,865	\$118,683	86.09%	74.09%
Water	\$1,435,037	\$2,430,915	\$1,268,140	52.17%	72.26%
Sewer	\$3,717,374	\$4,052,180	\$2,552,639	62.99%	52.25%
Refuse	\$1,202,043	\$1,278,105	\$913,297	71.46%	74.72%
Special Projects	\$580,373	\$2,133,310	\$63,111	2.96%	37.31%
Liquid Fuels	\$132,090	\$259,000	\$232,339	89.71%	9.11%
EMS	\$30,270	\$37,835	\$26,374	69.71%	87.63%
Capital Projects	\$348,892	\$1,132,860	\$87	0.01%	49.39%
301 N Spring St	\$108,629	\$93,840	\$64,042	68.25%	81.80%
Bulk Water	\$673,580	\$354,600	\$100,596	28.37%	43.84%
TOTAL	\$12,475,829	\$16,156,080	\$8,250,633		

BFONTE
October 7, 2025
Invoice # 83823

1563

Bellefonte Borough Council Packet October 20, 2025



535 Smithfield Street, Suite 700
Pittsburgh, PA 15222

Telephone: 412-395-1280
Telecopier: 412-395-1291
Taxpayer I.D. No. 25-1807700

October 7, 2025

Invoice # 83823

Bellefonte Borough
Attention: Borough Assistant Manager
Municipal Building
301 North Spring Street Suite 200
Bellefonte, PA 16823

RE: SPECIAL LABOR COUNSEL

Claim No.

INVOICE ATTACHED

INVOICE DATE	INVOICE #	FEES BILLED	COSTS BILLED
10/7/2025	83823	\$6,311.50	\$12.69

TOTAL AMOUNT DUE FOR THIS INVOICE IS: \$6,324.19

Please retain the invoice for your records and return this REMITTANCE ADVICE with your check made payable to
CAMPBELL DURRANT, P.C.
Thank you.

CHECK NO.: _____ AMOUNT ENCLOSED: \$ _____ INVOICE NO. 83823

REMITTANCE ADVICE

BELLEFONTE BOROUGH COUNCIL BUSINESS MEETING

Regular Meeting Minutes

October 6, 2025 - 7:30 p.m.

301 N. Spring Street, 1st Floor, Bellefonte, Pennsylvania 16823

www.bellefonte.net

*VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS:
Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at*

www.cnet1.org

ATTEND IN PERSON: The meeting room is open with normal occupancy limits.

I. CALL TO ORDER (Council President Barbara Dann) The October 6, 2025 meeting of the Bellefonte Borough Council was called to order at 7:30 p.m. *Council met for a work session prior to tonight's meeting.

II. PLEDGE OF ALLEGIANCE

III. MEMBERS PRESENT

Mr. Kent Bernier
Mr. Randall Brachbill
Ms. Deborah Cleeton, *Pro Tempore*
Ms. Barbara Dann, *President*
Mr. Douglas Johnson, *Vice President*
Ms. Shawna McKean
Ms. Rita Purnell
Ms. Johanna Sedgwick- EXCUSED
Ms. Joanne Tosti-Vasey
Ms. Jalyn Meckley, *Jr. Council Member*
Mayor Buddy Johnson- EXCUSED

STAFF PRESENT

Bill Witmer, Police Chief
David Pribulka, Interim Borough Manager
Alyssa Doherty, Assistant to the Borough Manager

IV. ADDITIONS TO THE AGENDA

In accordance with Act 65 of 2021, If a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. Council may vote to add an action item(s) to the agenda.

Call to remove the following item from New Business on tonight's agenda: Approval of settlement agreement for Geisinger Building reassessment. Call for a motion/2nd to remove the settlement agreement for the Geisinger Building reassessment from tonight's agenda.

D. Johnson motioned and Brachbill seconded to remove the settlement agreement for the Geisinger Building reassessment from tonight's agenda. No discussion. Roll call vote. Motion carried unanimously.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	EXCUSED
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	EXCUSED
Mr. Doug Johnson	yes		

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comment will be public comment and then council comment including, proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, non-profit representative, business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

NONE

VI. COMMUNICATIONS (Written)

Bellefonte EMS 3rd quarter Municipal Update. No council action is requested.

Concerns regarding Parking Enforcement in downtown Bellefonte. Council may take action – however, Ms. Dann requested to send this item to the police chief for further review and recommendation.

Heavier Truck Pilot Project in the News. No council action is requested.

Thank you to the Bellefonte Elks Club for the generous donation to the Bellefonte Borough Police Department. No council action is requested.

VII. CONSENT AGENDA (will be acted upon by a single motion unless otherwise noted)

All items listed on the Consent Agenda are considered to be routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action.

Consent Agenda includes the following items:

1. Finance	Barton & Loguidice Engineering Services for Talleyrand Park Suspension Bridge ADA Ramps Invoice, October 2024
2. Finance	Barton & Loguidice Engineering Services for Talleyrand Park Suspension Bridge ADA Ramps Invoice, January 2025
3. General	DRAFT Council Meeting Minutes September 2nd, 2025
4. General	DRAFT Council Meeting Minutes September 15th, 2025

Brachbill motioned and Cleeton seconded to approve the Consent Agenda. No discussion. Roll call vote. Motion carried unanimously.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	EXCUSED
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	EXCUSED
Mr. Doug Johnson	yes		

VIII. REPORTS

Junior Council Member Report (Ms. Meckley)

Ms. Meckley reported on various school activities for the start of this school year, including homecoming (parade, game and dance). Sadie Stoddart was crowned homecoming queen and the dance sold a large number of tickets as a fundraiser for student council.

Office of Community Affairs (OCA)/Historical and Architectural Review Board (HARB)

(Ms. Thompson)

NONE

IX. CURRENT and OLD BUSINESS

Revised Minimum Municipal Obligations for Pensions, 2026 Budget. Council must also re-adopt the Resolution related to the Police Pension program each year.

Resolution No. 10062025-01

Police - \$45,595.00

Brachbill motioned and Cleeton seconded to approve the Minimum Municipal Obligations as stated. No discussion. Roll call vote. Motion carried unanimously.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	EXCUSED
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	EXCUSED
Mr. Doug Johnson	yes		

Nittany Communications Group LLC's proposal to use the Purdue Mountain Tower site to support the deployment of Project 25 (P25) radio infrastructure.

Purnell motioned and Brachbill seconded to remove this item from the table. No discussion. Roll call vote. Motion carried unanimously.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	EXCUSED
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	EXCUSED
Mr. Doug Johnson	yes		

Cleeton motioned and McKean seconded to form a written agreement with Nittany Communication Group LLC. Discussion included the CEO of Nittany Communications

answering questions and concerns from council members. One concern that was raised was in regards to structural soundness of the tower, as the tower is aged. The CEO assured Council that the company would assure the tower is structurally sound. Roll call vote. Motion carried unanimously.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	EXCUSED
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	EXCUSED
Mr. Doug Johnson	yes		

X. NEW BUSINESS

List of items to be auctioned on Municibid.

McKean motioned and Brachbill seconded to approve the provided list to be auctioned on Municibid. No discussion. Roll call vote. Motion carried unanimously.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	EXCUSED
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	EXCUSED
Mr. Doug Johnson	yes		

2024 Borough Audit Transmission Memorandum. No council action is requested.

Safety Signage along the stone wall in Talleyrand Park, recommended by the Infrastructure and Public Works Committee.

Brachbill motioned and Cleeton seconded to direct Public Works Superintendent to research appropriate signage to be placed on the stone wall between the Walking Bridge and Veterans Bridge. Discussion included a question regarding approval by the parks committee. It was suggested that it would be good to have the parks committee review this for their recommendations. No further discussion. Roll call vote. Motion carried unanimously.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	EXCUSED
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	EXCUSED
Mr. Doug Johnson	yes		

NJVPC recommendation to appoint Gina Thompson as the Nittany Valley Joint Planning Region's representative to the Technical Committee of the Centre County Metropolitan Planning Agency (CCMPO).

Johnson motioned and Cleeton seconded to approve the appointment. No discussion. Roll call vote. Motion carried unanimously.

Mr. Kent Bernier	yes	Ms. Shawna McKean	yes
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Mr. Randy Brachbill	yes	Ms. Rita Purnell	yes
Ms. Deb Cleeton	yes	Ms. Johanna Sedgwick	EXCUSED
Ms. Barbara Dann	yes	Ms. Joanne Tosti-Vasey	EXCUSED
Mr. Doug Johnson	yes		

XI. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name, street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

NONE

XII. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

Mr. Johnson reminded the community that leaf pickup is scheduled to begin October 1. Please rake your leaves to the curb but not on the road. Also, grass pickup will no longer occur after November 19th.

McKean reminded the community that October is Domestic Violence Awareness month, as well as Breast Cancer Awareness month. Our community has several resources available for any individual who might need help in a domestic violence situation, including Centre Safe, local police, kennels for help with housing pets if needed, as well as several others.

Mr. Brachbill commented that the PSAB conference went well.

Ms. Cleeton commented that October 5-11 is National Fire Prevention week. She reminds the public to check/replace the batteries in smoke and fire alarms and clear all exits of clutter. She also thanked the public works department for upgrading the lighting in downtown.

Ms. Dann commented that the PSAB conference went well and that Council had several representatives in attendance this year.

XIII. ADJOURNMENT

Meeting was adjourned at 7:53PM.



**122 East High Street
Bellefonte, PA 16823
T: 814 355 8235
F: 814 355 1304**

919 University Drive
State College, PA 16801
T: 814 231 1850
F: 814 231 1860

Bellefonte Borough

Bellefonte Borough Council Packet October 30, 2025

ACCOUNT NO: 12637-001A

INVOICE NO. 180591

Solicitor

09/15/2025	Meeting with Dave Pribulka	HOURS	
		0.80	
	FOR CURRENT SERVICES RENDERED	4.00	740.00

RECAPITULATION		
HOURS	RATE	TOTAL
4.00	\$185.00	\$740.00

TOTAL CURRENT CHARGES 740.00

PRIOR MONTH BALANCE \$1,998.00

ANY PYMTS RECD AFTER 10/01/2025 WILL BE REFLECTED ON NEXT STATEMENT

10/01/2025	Rec'd Ck #999018 Borough of Bellefonte - Thank you	-185.00
10/01/2025	Rec'd Ck #995873 Borough of Bellefonte - Thank you	-499.50
10/01/2025	Rec'd Ck #996203 Borough of Bellefonte - Thank you	-240.50
10/01/2025	Rec'd Ck #998194 Borough of Bellefonte - Thank you	-185.00
	TOTAL PAYMENTS THROUGH 10/01/2025	-1,110.00

TOTAL BALANCE DUE \$1,628.00

PAST DUE AMOUNTS					
<u>0-30</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>181+</u>
740.00	721.50	166.50	0.00	0.00	0.00
	<i>pd</i>				

	A	B	C	D	E	F	G
1	Account	Budgeted	Receipts	%	Budgeted	Expenses	%
2		Receipts	To Date	Received	Expenses	To Date	Spent
3							
4	General	\$ 3,784,210	\$ 3,050,434	80.61%	3,784,210	2,641,869	69.81%
5	Streetlighting	\$ 109,045	\$ 113,754	104.32%	109,045	39,827	36.52%
6	Fire Department	\$ 250,925	\$ 192,944	76.89%	250,925	139,421	55.56%
7	Fire Equipment	\$ 101,390	\$ 122,937	121.25%	101,390	90,208	88.97%
8	Parks	\$ 137,865	\$ 144,811	105.04%	137,865	118,683	86.09%
9	Water	\$ 2,430,915	\$ 1,422,840	58.53%	2,430,915	1,268,140	52.17%
10	Sanitation	\$ 4,052,180	\$ 3,078,771	75.98%	4,052,180	2,552,639	62.99%
11	Refuse	\$ 1,278,105	\$ 988,539	77.34%	1,278,105	913,297	71.46%
12	Special Projects	\$ 2,133,310	\$ 52,096	2.44%	2,133,310	63,111	2.96%
13	Liquid Fuels	\$ 259,000	\$ 173,634	67.04%	259,000	232,339	89.71%
14	301 N Spring St	\$ 93,840	\$ 77,715	82.82%	93,840	64,042	68.25%
15	Capital Projects	\$ 1,132,860	\$ 307,472	27.14%	1,132,860	87	0.01%
16	Bulk Water Sales	\$ 354,600	\$ 110,529	31.17%	354,600	100,596	28.37%
17	EMS	\$ 37,835	\$ 38,897	102.81%	37,835	26,374	69.71%
18	Total	\$ 16,156,080	\$ 9,875,372	61.12%	16,156,080	1,359,145	8.41%
19							
20							
21		Above figures are Computer generated					
22							
23							
24		Begin of month	Receipts		Expenses		End of Month
25							
26	General	650,523	387,593		297,959		740,156
27	Act 13	31,062	87		-		31,148
28	Streetlighting	236,569	688		7,017		230,241
29	Fire Department	320,074	14,532		39,203		295,403
30	Fire Equipment	139,015	297		3,726		135,586
31	Parks	130,281	2,236		11,580		120,937
32	Water	592,809	151,307		165,903		578,213
33	Sanitation	232,668	688,260		369,790		551,138
34	Refuse	496,799	136,049		103,591		529,257
35	Special Projects	1,792	0		-		1,793
36	Capital Projects	463,805	1,293		-		465,098
37	Danone Water	35,752	3,785		10,748		28,788
38							
39	Total	3,331,148	1,386,128		1,009,518		3,707,758
40							
41							
42		Above figures are from Bank Statements					

Differences due to timing, outstanding checks, etc.

SUMMARY OF CHECKS

PAID IN

SEPTEMBER 2025

<u>FUND</u>	<u>CHECK NUMBERS</u>	<u>AMOUNT</u>
GENERAL	30492 - 30509	\$317,984.34
STREETLIGHTING	-	\$7,016.99
BELLEFONTE FIRE DEPT	2853	\$39,853.22
FIRE EQUIPMENT	-	\$3,725.92
PARKS & RECREATION	3039	\$11,793.87
WATER	14126 - 14140	\$306,074.88
SANITATION	15852 - 15862	\$398,865.24
REFUSE	5607 - 5614	\$103,656.90
SPECIAL PROJECTS	-	\$0.00
LIQUID FUELS	-	\$0.00
EMS FUND	1011 - 1012	\$12,328.17
CAPITAL PROJECTS	-	\$0.00
301 N SPRING ST	426 - 442	\$10,806.03
BULK WATER	1008, 687	\$19,954.65
IDA	-	<u>\$0.00</u>

Total: \$1,232,060.21

Borough of Bellefonte

Check Register from 9/01/2025 to 9/30/2025

01 GF CHECKING - NW

Check	Date	Vendor / Description	Check / Payment
0995820	9/02/2025	HITE COMPANY	97.97
0995846	9/02/2025	LEAF	228.00
0995832	9/03/2025	CENTRAL PA DOCK & DOOR, LLC	195.00
0995850	9/03/2025	NAPA AUTO PARTS	51.27
0995856	9/04/2025	VERIZON	1.00
0995831	9/05/2025	TACTICAL WEAR LLC	775.39
0995849	9/05/2025	LINK COMPUTER CORP	389.06
0030492	9/05/2025	JASON OSTROSKIE	995.00
AUTO	9/05/2025	BMO	2,067.01
0995844	9/05/2025	CAPITAL ONE	22.22
0995841	9/05/2025	CC OFFICE OF TRANSPORTATON	2,040.00
0995842	9/08/2025	LEAF	147.39
0995837	9/08/2025	C.G. AUTO REPAIR LLC	80.00
0995848	9/08/2025	JANITORS SUPPLY INC	150.98
0995836	9/08/2025	GENERAL CODE, LLC	1,037.00
0995851	9/08/2025	HITE COMPANY	356.65
0995858	9/09/2025	JJ POWELL FUEL MANAGEMENT	2,282.03
ACH-00203206	9/09/2025	PA CHIEFS OF POLICE ASSOC	78.00
AUTO	9/09/2025	THE HARTFORD	250.02
AUTO	9/09/2025	THE HARTFORD	15.56
AUTO	9/09/2025	THE HARTFORD	338.86
TRANSFER	9/10/2025	PAYROLL FUND	224.67
0995864	9/10/2025	NAPA AUTO PARTS	53.88
0030493	9/10/2025	LORI McGOWAN	150.00
0995860	9/11/2025	COMCAST	323.56
0995859	9/11/2025	CAMPBELL, DURRANT P.C.	1,012.15
TRANSFER	9/11/2025	PAYROLL FUND	68,486.87
0995861	9/11/2025	VALLEY ACE HARDWARE	49.99
ECHECK	9/11/2025	LAUREL ASPHALT	63,741.60
0995845	9/11/2025	LINDE GAS & EQUIPMENT	107.98
0030495	9/12/2025	EMC INSURANCE COMPANIES	7,066.00
0030494	9/12/2025	GINA THOMPSON	1,928.40
ACH-00208195	9/15/2025	MUNICIPAL EMPLOYERS INSURANCE TRUST	195.30
0995862	9/15/2025	LEAH A. GUIZAR	141.00
0030497	9/16/2025	WATER ST LEASE ACCOUNT	2,600.00
ACH-00209098	9/16/2025	KEYSTONE MUNICIPAL SOLUTIONS	5,000.00
0030496	9/16/2025	FNB COMMERCIAL CREDIT CARD	2,066.09
0995863	9/17/2025	WIZZARDS JANITORIAL SYSTEMS	2,125.00
ECHECK	9/18/2025	EMC INSURANCE COMPANIES	20,200.00
ACH-00209185	9/18/2025	LINK COMPUTER CORP	3,546.00
0995866	9/18/2025	VERIZON	50.17
0995876	9/19/2025	WEST PENN POWER	379.59
0995857	9/19/2025	PA ONE CALL SYSTEM, INC	249.63
ACH-00209131	9/19/2025	DOCEO OFFICE SOLUTIONS LLC	306.01
ACH-00209142	9/19/2025	BELLEFONTE BUILDING SUPPLY, LLC	63.69
0995877	9/22/2025	WEST PENN POWER	163.39
ACH-00210372	9/22/2025	LINK COMPUTER CORP	6,604.75
0995867	9/22/2025	J.W. HOLDERMAN CONCRETE	3,664.00
0030498	9/22/2025	HIGHMARK BLUE SHIELD	10,479.60
0995874	9/22/2025	COMCAST	209.51
ACH-00206422	9/23/2025	EASTERN ELEVATOR SERVICE & SALES	128.25
0030502	9/23/2025	KASANDRA BOTTI, DO, FACEP	850.00
TRANSFER	9/23/2025	PAYROLL FUND	75,470.59
0030501	9/23/2025	HIGHMARK BLUE SH	122.42
0030499	9/23/2025	HIGHMARK BLUE SHIE	1,512.00
0995872	9/23/2025	STATE COLLEGE FORD LINCOLN INC	633.27
0995873	9/23/2025	STOVER McGLAUGHLIN	499.50

Borough of Bellefonte**Check Register from 9/01/2025 to 9/30/2025****01 GF CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0030500	9/23/2025	DAVID PRIBULKA	1,126.50
ACH-00212918	9/24/2025	R. H. MARCON, INC	581.74
0995869	9/24/2025	WEST PENN POWER	53.33
ACH-00212847	9/24/2025	GALL'S INC	99.12
ACH-00213360	9/25/2025	LINK COMPUTER CORP	231.00
0995882	9/25/2025	GROVE PRINTING, INC	29.00
ACH-00212733	9/25/2025	JANITORS SUPPLY INC	188.97
ACH-00211913	9/25/2025	WITMER PUBLIC SAFETY GROUP, INC	931.13
0995875	9/25/2025	PA STATE ASSOCIATION OF BOROUGHES	327.50
AUTO	9/25/2025	PA DEPT OF REVENUE	11.85
ACH-00213284	9/25/2025	NAPA AUTO PARTS	19.42
ACH-00211938	9/25/2025	LINK COMPUTER CORP	4,782.00
ACH-00211779	9/25/2025	ALS-PACEN DEFENSE	795.00
ACH-00211493	9/26/2025	COLUMN SOFTWARE, PBC	40.26
0995878	9/26/2025	PA STATE ASSOCIATION OF BOROUGHES	41.43
0995884	9/26/2025	TRANS ASSOCIATES ENGINEERING CONS INC	1,536.89
0030503	9/26/2025	GINA THOMPSON	1,928.40
0995852	9/26/2025	LESTER & MARIE McCLELLAN	307.80
0995853	9/26/2025	FRED & YVONNE SMITH	139.40
0995854	9/26/2025	THOMAS THAL & CYNTHIA TRESSLER	332.43
0995855	9/26/2025	DARREL & NORMA ZACCAGNI	365.00
0030508	9/29/2025	JASON OSTROSKIE	120.00
0030505	9/29/2025	ROB HERSCHELL	120.00
0030506	9/29/2025	SCOTT HOMAN	120.00
0030507	9/29/2025	LORI McGOWAN	120.00
0995880	9/29/2025	COLUMBIA GAS	63.19
0030509	9/29/2025	MARK BROOKS	120.00
0030504	9/29/2025	ALYSSA DOHERTY	120.00
0995885	9/30/2025	SWARTZ FIRE & SAFETY, INC	39.55
ACH-00215395	9/30/2025	LINK COMPUTER CORP	1,094.50
ACH-00215422	9/30/2025	LINK COMPUTER CORP	96.25
ACH-00210382	9/30/2025	BLINK	75.00
0995883	9/30/2025	HITE COMPANY	259.49
0995887	9/30/2025	JABCO PEST CONTROL SERVICES, LLC	162.00
ACH-00213287	9/30/2025	LEAF	228.00

Total Checks:**308,609.42**

Run: 10/09/2025 at 9:54 AM

Borough of Bellefonte

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Check Register from 9/01/2025 to 9/30/2025
01 GF PARKING METER CC CKG - FNB #002

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	9/02/2025	HEARTLAND PAYMENT SYSTEMS	561.26
FEE	9/03/2025	FRST BK MRCH SVC DISCOUNT	91.47
Total Checks:			<u>652.73</u>

Run: 10/09/2025 at 9:58 AM

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Check Register from 9/01/2025 to 9/30/2025

01 GF PARKING METER-FNB #0817

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	9/30/2025	FIRST NATIONAL BANK	54.75
Total Checks:			54.75

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Check Register from 9/01/2025 to 9/30/2025
01 GF PARK LOT CREDIT CARD ACCT-NW #4260

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	9/02/2025	MERCHANT BANK CD DISCOUNT	311.32
0995290	9/09/2025	JJ POWELL FUEL MANAGEMENT	18.88
ACH-00201556	9/10/2025	Fiserv	248.77
ACH-00208870	9/15/2025	T2 SYSTEMS, INC	6,816.00
ECHECK	9/18/2025	EMC INSURANCE COMPANIES	600.00
0995291	9/19/2025	WEST PENN POWER	47.64
ACH-00209065	9/22/2025	IPS GROUP	360.00
ACH-00205839	9/23/2025	T2 SYSTEMS, INC	258.83
ACH-00215403	9/30/2025	LINK COMPUTER CORP	6.00
Total Checks:			8,667.44

0.00 *

308,609.42 +

652.73 +

54.75 +

8,667.44 +

317,984.34 *

Run: 10/01/2025 at 9:59 AM

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Check Register from 9/01/2025 to 9/30/2025

02 SL CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996725	9/03/2025	WEST PENN POWER	36.29
0996735	9/03/2025	WEST PENN POWER	3,983.18
0996740	9/15/2025	WEST PENN POWER	25.76
0996741	9/15/2025	WEST PENN POWER	13.20
ECHECK	9/18/2025	EMC INSURANCE COMPANIES	1,900.00
0996745	9/19/2025	WEST PENN POWER	80.33
0996747	9/19/2025	WEST PENN POWER	28.69
0996748	9/19/2025	WEST PENN POWER	15.95
0996749	9/19/2025	WEST PENN POWER	21.34
0996750	9/19/2025	WEST PENN POWER	23.35
0996751	9/19/2025	WEST PENN POWER	13.21
0996753	9/19/2025	WEST PENN POWER	87.53
0996754	9/19/2025	WEST PENN POWER	13.23
0996755	9/19/2025	WEST PENN POWER	379.60
0996756	9/19/2025	WEST PENN POWER	152.03
0996757	9/19/2025	WEST PENN POWER	82.99
0996742	9/24/2025	WEST PENN POWER	91.54
0996743	9/25/2025	WEST PENN POWER	48.66
0996744	9/25/2025	WEST PENN POWER	20.11
Total Checks:			7,016.99

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Borough of Bellefonte

Check Register from 9/01/2025 to 9/30/2025

03 FD CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995903	9/03/2025	AERIAL TESTING COMPANY, LLC	4,231.50
0995902	9/03/2025	CENTRE ACRES GARAGE	264.69
0995904	9/03/2025	GLICK FIRE EQUIPMENT CO, INC	3,082.52
TRANSFER	9/11/2025	PAYROLL FUND	67.29
ACH-00209095	9/12/2025	WITMER PUBLIC SAFETY GROUP, INC	5,837.47
TRANSFER	9/15/2025	BELLEFONTE BOROUGH WATER FUND	16.42
0995905	9/17/2025	STATE WORKERS COMP FUND	3,364.00
0995906	9/18/2025	VERIZON	20.02
0995907	9/18/2025	VERIZON	53.14
ECHECK	9/18/2025	EMC INSURANCE COMPANIES	15,000.00
0995908	9/19/2025	VERIZON	789.98
ACH-00209883	9/19/2025	WITMER PUBLIC SAFETY GROUP, INC	3,058.65
ACH-00209108	9/23/2025	JJ POWELL FUEL MANAGEMENT	733.81
0002853	9/23/2025	HARRY'S ALIGNMENT SERVICE, INC	1,659.10
ACH-00211926	9/25/2025	WITMER PUBLIC SAFETY GROUP, INC	1,017.47
0995909	9/26/2025	GLICK FIRE EQUIPMENT CO, INC	650.00
TRANSFER	9/30/2025	FIRE EQUIP FUND	1.16
ACH-00215407	9/30/2025	LINK COMPUTER CORP	6.00

Total Checks:**39,853.22**

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Bellefonte Borough Council Packet October 20, 2025

Borough of Bellefonte

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Check Register from 9/01/2025 to 9/30/2025

04 FE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995265	9/22/2025	COMMONWEALTH OF PA	1,112.94
0995266	9/22/2025	FIRST NATIONAL BANK	2,612.98
Total Checks:			3,725.92

Borough of Bellefonte**Check Register from 9/01/2025 to 9/30/2025****05 PARKS CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996175	9/04/2025	SITEONE LANDSCAPE SUPPLY LLC	32.12
0996179	9/08/2025	WEST PENN POWER	25.34
0996181	9/09/2025	JJ POWELL FUEL MANAGEMENT	466.26
TRANSFER	9/11/2025	PAYROLL FUND	4,301.97
0996180	9/11/2025	BELLEFONTE BUILDING SUPPLY, LLC	13.99
ACH-00208991	9/15/2025	YOUR BUILDING CENTER, INC	759.16
0996182	9/15/2025	WEST PENN POWER	38.30
0996183	9/15/2025	WEST PENN POWER	19.62
TRANSFER	9/15/2025	GENERAL FUND	16.49
0003039	9/16/2025	FNB COMMERCIAL CREDIT CARD	407.29
ACH-00209155	9/19/2025	BELLEFONTE BUILDING SUPPLY, LLC	43.96
TRANSFER	9/23/2025	PAYROLL FUND	4,932.02
0996188	9/25/2025	PORT'S SPORTS EMPORIUM	346.61
ACH-00211947	9/25/2025	YOUR BUILDING CENTER, INC	22.83
0996184	9/26/2025	WEST PENN POWER	56.65
0996185	9/26/2025	WEST PENN POWER	13.13
0996186	9/26/2025	WEST PENN POWER	48.65
0996187	9/26/2025	WEST PENN POWER	20.12
ACH-00212729	9/26/2025	JANITORS SUPPLY INC	188.97
TRANSFER	9/30/2025	STREETLIGHTING FUND	3.40
ACH-00210381	9/30/2025	BELLEFONTE BUILDING SUPPLY, LLC	36.99
Total Checks:			11,793.87

Borough of Bellefonte**Check Register from 9/01/2025 to 9/30/2025****06 WATER CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0998987	9/02/2025	WEST PENN POWER	6,710.93
0998990	9/03/2025	WEST PENN POWER	11,113.41
TRANSFER	9/03/2025	BELLEFONTE BOROUGH SEWER FUND	3,954.16
TRANSFER	9/03/2025	BELLEFONTE BOROUGH REFUSE FUND	2,769.02
0014126[VOID]	9/04/2025	PA DEPT OF ENVIRONMENTAL PROTECTION	2,500.00
0998992	9/04/2025	LB WATER SERVICE, INC	2,680.95
0014127	9/04/2025	COMMONWEALTH OF PA	2,500.00
0998984	9/04/2025	STROUSE ELECTRIC INC	175.00
ACH-002015555	9/05/2025	UNIVAR USA INC	1,767.50
0998985	9/05/2025	PACE ANALYTICAL SERVICES LLC	126.50
0998993	9/05/2025	LINK COMPUTER CORP	271.56
0998991	9/08/2025	EBY PAVING & CONSTRUCTION	5,701.62
0998995	9/08/2025	WEST PENN POWER	51.01
0998998	9/09/2025	JJ POWELL FUEL MANAGEMENT	678.15
TRANSFER	9/10/2025	GENERAL FUND	65.60
0998996	9/10/2025	COMCAST	245.72
0998997	9/10/2025	VERIZON	200.05
0998999	9/11/2025	VALLEY ACE HARDWARE	15.99
0998989	9/11/2025	GLENN O HAWBAKER	135.54
TRANSFER	9/11/2025	PAYROLL FUND	14,146.92
0999005	9/12/2025	COMCAST	101.95
0999008	9/12/2025	VALLEY ACE HARDWARE	23.99
0014128	9/12/2025	EMC INSURANCE COMPANIES	5,000.00
0999001	9/12/2025	WEST PENN POWER	3,239.83
0999003	9/12/2025	WEST PENN POWER	196.29
0999000	9/15/2025	WEST PENN POWER	16.47
0999002	9/15/2025	WEST PENN POWER	13.80
0999004	9/15/2025	WEST PENN POWER	54.80
0999007	9/15/2025	LEAH A. GUIZAR	86.00
TRANSFER	9/15/2025	BELLEFONTE BOROUGH SEWER FUND	6,421.11
TRANSFER	9/15/2025	GENERAL FUND	371.37
0014129	9/16/2025	FNB COMMERCIAL CREDIT CARD	426.30
0014130	9/16/2025	DEPT OF ENVIRONMENTAL PROTECTION	150.00
0999009	9/16/2025	KUSTOM CONTROL SOLUTIONS CORP	11,108.23
ECHECK	9/16/2025	PACE ANALYTICAL SERVICES LLC	204.40
ECHECK	9/18/2025	EMC INSURANCE COMPANIES	15,000.00
0999010	9/18/2025	VERIZON	240.06
0999013	9/18/2025	VERIZON	17.72
ACH-00210374	9/18/2025	LB WATER SERVICE, INC	6,156.54
ACH-00209152	9/18/2025	BELLEFONTE BUILDING SUPPLY, LLC	5.00
ACH-00210371	9/19/2025	LB WATER SERVICE, INC	2,759.31
TRANSFER	9/19/2025	BELLEFONTE BOROUGH REFUSE FUND	6,259.68
TRANSFER	9/19/2025	BELLEFONTE BOROUGH SEWER FUND	1,146.15
0999012	9/19/2025	VERIZON	50.17
ACH-00211663	9/19/2025	PITNEY BOWES RESERVE ACCOUNT	888.00
0998994	9/19/2025	PACE ANALYTICAL SERVICES LLC	126.50
0999020	9/22/2025	COMCAST	115.35
0014133[VOID]	9/23/2025	DEPT OF ENVIRONMENTAL PROTECTION	70.00
0014134	9/23/2025	DEPT OF ENVIRONMENTAL PROTECTION	70.00
TRANSFER	9/23/2025	PAYROLL FUND	22,246.83
0014132	9/23/2025	HIGHMARK BLUE SH	10.20
0014131	9/23/2025	HIGHMARK BLUE SHIE	108.00
0999018	9/23/2025	STOVER McGLAUGHLIN	185.00
0999014	9/23/2025	WEST PENN POWER	841.15
0999015	9/24/2025	WEST PENN POWER	183.54
ACH-00212701	9/24/2025	UNIVAR USA INC	1,767.50
0999017	9/25/2025	STATE COLLEGE FORD LINCOLN INC	114.37

Borough of Bellefonte**Check Register from 9/01/2025 to 9/30/2025****06 WATER CHECKING - NW**

Check	Date	Vendor / Description	Check / Payment
ACH-00211941	9/25/2025	NAPA AUTO PARTS	60.52
ACH-00211952	9/25/2025	LB WATER SERVICE, INC	199.20
ACH-00213362	9/25/2025	LINK COMPUTER CORP	64.00
0999022	9/26/2025	EBY PAVING & CONSTRUCTION	12,547.01
0999016	9/26/2025	WEST PENN POWER	13.13
0999025	9/26/2025	WEST PENN POWER	6,813.93
ACH-00212723	9/26/2025	SUSQUEHANNA FIRE PROTECTION CO	85.00
TRANSFER	9/29/2025	BELLEFONTE BOROUGH SEWER FUND	1,382.40
0014139	9/29/2025	STEPHEN DONLEY	120.00
0014137	9/29/2025	GREG McMAHON	60.00
0014135	9/29/2025	CRAIG BLOOM	60.00
0014140	9/29/2025	BARBARA WATSON	120.00
0014138	9/29/2025	BRETT MEYER	120.00
0014136	9/29/2025	CRAIG HERROLD	120.00
ACH-00212844	9/29/2025	NAPA AUTO PARTS	9.98
TRANSFER	9/29/2025	PAYROLL FUND	232.82
TRANSFER	9/30/2025	BELLEFONTE BOROUGH REFUSE FUND	1,145.98
TRANSFER	9/30/2025	BELLEFONTE BOROUGH SEWER FUND	1,546.41
ACH-00215409	9/30/2025	LINK COMPUTER CORP	246.50
ACH-00215419	9/30/2025	LINK COMPUTER CORP	96.25
0999024	9/30/2025	HITE COMPANY	211.55
0999026	9/30/2025	JABCO PEST CONTROL SERVICES, LLC	184.00
ACH-00213297	9/30/2025	MUNI-LINK LLC	610.23

Total Checks:**167,634.15**

voided cks.

- 2570.00**165,064.15**

Borough of Bellefonte

Check Register from 9/01/2025 to 9/30/2025

06 WATER - ACH CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	9/10/2025	BELLEFONTE BOROUGH REFUSE FUND	30,000.00
TRANSFER	9/10/2025	BELLEFONTE BOROUGH SEWER FUND	75,000.00
TRANSFER	9/10/2025	BELLEFONTE BOROUGH WATER FUND	36,010.73

Total Checks:

141,010.73

0.00 *

165,064.15 +

141,010.73 +

306,074.88 *

Borough of Bellefonte

Check Register from 9/01/2025 to 9/30/2025

08 SEWER CHECKING - NW

Check	Date	Vendor / Description	Check / Payment
0998182	9/02/2025	NOBLE ENVIRONMENTAL	1,010.05
0998183	9/02/2025	LEAF	110.00
0998178	9/03/2025	QUALITY HYDRAULICS	215.03
ACH-00201567	9/08/2025	SUFFOLK SALES & SERVICE CORP	14,055.30
0998185	9/08/2025	RELIANCE BANK	5,696.02
0998188	9/09/2025	JJ POWELL FUEL MANAGEMENT	504.33
TRANSFER	9/10/2025	NORTHWEST SAVINGS BANK	20,677.34
TRANSFER	9/10/2025	BELLEFONTE BOROUGH WATER FUND	100.76
0015854	9/10/2025	FRANK NOLL	300.00
0015853	9/10/2025	DEPT OF ENVIRONMENTAL PROTECTION	60.00
TRANSFER	9/10/2025	GENERAL FUND	142.06
ECHECK	9/10/2025	TRANSPLY, INC	3,976.30
0998187	9/10/2025	VERIZON	77.11
0015852	9/10/2025	CHARLIE GUINDON	85.85
TRANSFER	9/11/2025	BELLEFONTE BOROUGH REFUSE FUND	60.00
ECHECK	9/11/2025	SELECTIVE INSURANCE	2,265.00
0998181	9/11/2025	AMERICAN AQUATIC TESTING INC	2,800.00
0998189	9/11/2025	COMCAST	92.90
TRANSFER	9/11/2025	PAYROLL FUND	31,993.82
TRANSFER	9/12/2025	GENERAL FUND	35,000.00
0998184	9/12/2025	BELLEFONTE BUILDING SUPPLY, LLC	259.99
ACH-00209009	9/15/2025	SUBURBAN TESTING LABS	1,542.00
TRANSFER	9/15/2025	GENERAL FUND	626.38
0015855	9/16/2025	FNB COMMERCIAL CREDIT CARD	679.97
0015856	9/16/2025	F.N.B. EQUIPMENT FINANCE	1,100.47
ACH-00210296	9/18/2025	GRAINGER	576.46
ACH-00209189	9/18/2025	LINK COMPUTER CORP	1,363.00
0998191	9/18/2025	VERIZON	40.01
0998192	9/18/2025	VERIZON	67.46
0015857	9/18/2025	MATTHEW CLARK	62.20
ECHECK	9/18/2025	EMC INSURANCE COMPANIES	12,251.86
ACH-00210377	9/19/2025	SUBURBAN TESTING LABS	1,420.00
ACH-00210378	9/19/2025	LB WATER SERVICE, INC	2,764.81
0998195	9/19/2025	WEST PENN POWER	5,000.00
0998197	9/19/2025	WEST PENN POWER	4,998.00
0998198	9/19/2025	WEST PENN POWER	4,997.00
0998198	9/19/2025	WEST PENN POWER	4,996.00
0998200	9/19/2025	WEST PENN POWER	4,995.00
0998201	9/19/2025	WEST PENN POWER	600.00
0998916	9/19/2025	WEST PENN POWER	4,999.00
0998186	9/22/2025	COMMONWEALTH OF PA	28,932.35
ACH-02206414	9/22/2025	ENVIREP	131,690.00
0998202	9/23/2025	WEST PENN POWER	4,984.05
0015858	9/23/2025	HIGHMARK BLUE SH	142.82
TRANSFER	9/23/2025	PAYROLL FUND	44,072.34
0998193	9/24/2025	WEST PENN POWER	115.10
0998194	9/24/2025	STOVER McGLAUGHLIN	185.00
ACH-00212706	9/24/2025	SUBURBAN TESTING LABS	1,472.60
ACH-00212948	9/25/2025	CARDIO PARTNERS INC	89.00
ACH-00213364	9/25/2025	LINK COMPUTER CORP	72.00
0998203	9/26/2025	COLUMBIA GAS	127.18
ACH-00212834	9/26/2025	BARTON & LOGUIDICE, D.P.C.	11,287.25
ACH-00212719	9/26/2025	SUSQUEHANNA FIRE PROTECTION CO	435.00
0998208	9/26/2025	RELADYNE	58.77
0015861	9/29/2025	SHANNON STRUBLE	120.00
0015862	9/29/2025	DOUG WATSON	60.00
0015859	9/29/2025	BRYAN MUTHLER	60.00

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Borough of Bellefonte**Check Register from 9/01/2025 to 9/30/2025****08 SEWER CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0015860	9/29/2025	FRANK NOLL	120.00
0998205	9/30/2025	JABCO PEST CONTROL SERVICES, LLC	88.00
0998204	9/30/2025	FINK BROTHERS SUPPLY	573.15
ACH-00215410	9/30/2025	LINK COMPUTER CORP	455.00
0998206	9/30/2025	JOHNSON CONTROLS SECURITY SOLUTIONS	221.62
TRANSFER	9/30/2025	PAYROLL FUND	222.31
ACH-00213299	9/30/2025	MUNI-LINK LLC	610.22
ACH-00213288	9/30/2025	LEAF	110.00
Total Checks:			398,865.24

Borough of Bellefonte**Check Register from 9/01/2025 to 9/30/2025****09 REFUSE CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996192	9/02/2025	GSP MARKETING, INC	1,609.68
TRANSFER	9/04/2025	BELLEFONTE BOROUGH WATER FUND	1,292.99
0996199	9/08/2025	C.G. AUTO REPAIR LLC	40.00
0996202	9/09/2025	JJ POWELL FUEL MANAGEMENT	1,749.61
TRANSFER	9/10/2025	GENERAL FUND	78.72
0005607	9/10/2025	ESTATE OF WILLIAM B. PORT III	73.64
TRANSFER	9/11/2025	PAYROLL FUND	16,777.27
TRANSFER	9/15/2025	GENERAL FUND	472.46
0005608	9/16/2025	FNB COMMERCIAL CREDIT CARD	316.74
TRANSFER	9/16/2025	BELLEFONTE BOROUGH WATER FUND	1,136.10
0996201	9/16/2025	WINDWARD SIGNS & GRAPHICS	470.00
ECHECK	9/18/2025	EMC INSURANCE COMPANIES	4,938.12
0996204	9/19/2025	WEST PENN POWER	17.75
0996205	9/19/2025	WEST PENN POWER	176.03
ACH-00209073	9/22/2025	CC RECYCLING & REFUSE AUTHORITY	44,676.14
TRANSFER	9/23/2025	PAYROLL FUND	27,996.99
0996203	9/23/2025	STOVER McGLAUGHLIN	240.50
ACH-00213300	9/25/2025	MUNI-LINK LLC	610.22
0005609	9/29/2025	JORDIN BITTENGLE	120.00
0005610	9/29/2025	STEPHEN CALDANA	120.00
0005612	9/29/2025	RANDY NEFF	120.00
0005613	9/29/2025	SAMUEL HORNER	60.00
0005614	9/29/2025	SCOTT WHITEHILL	60.00
0005611	9/29/2025	MELISSA McCULLOUGH	120.00
0996207	9/30/2025	JABCO PEST CONTROL SERVICES, LLC	186.00
0996206	9/30/2025	COMCAST	197.94
Total Checks:			103,656.90

Borough of Bellefonte

Check Register from 9/01/2025 to 9/30/2025

70 EMS CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001011	9/11/2025	JJ POWELL FUEL MANAGEMENT	2,051.84
0001012	9/22/2025	MERCEDES BENZ OF STATE COLLEGE	10,272.44
TRANSFER	9/30/2025	STREETLIGHTING FUND	2.19
TRANSFER	9/30/2025	FIRE EQUIP FUND	1.70
Total Checks:			<u>12,328.17</u>

Borough of Bellefonte
Check Register from 9/01/2025 to 9/30/2025
97 301 N SPRING ST CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000426	9/03/2025	CLEVELAND BROTHERS EQUIPMENT CO	761.00
0000427	9/05/2025	COMCAST	64.95
0000428	9/05/2025	WIZZARDS JANITORIAL SYSTEMS	1,621.92
0000429	9/05/2025	HITE COMPANY	14.22
0000430	9/05/2025	PBCI ALLEN MECHANICAL & ELECTRICAL	204.00
0000431	9/11/2025	COMCAST	287.89
0000432	9/12/2025	WEST PENN POWER	1,592.43
0000433	9/16/2025	PORT ELEVATOR	1,032.00
0000434	9/16/2025	GENERAL FUND	2,315.25
0000435	9/16/2025	FNB COMMERCIAL CREDIT CARD	206.00
0000436	9/16/2025	WIZZARDS JANITORIAL SYSTEMS	1,998.90
0000437	9/23/2025	COLUMBIA GAS	39.15
0000438	9/23/2025	JANITORS SUPPLY INC	46.05
0000439	9/23/2025	JABCO PEST CONTROL SERVICES, LLC	50.00
0000440	9/23/2025	HOME DEPOT CREDIT SERVICES	59.99
0000441	9/23/2025	BELLEFONTE BOROUGH	29.77
0000442	9/29/2025	HITE COMPANY	482.51
Total Checks:			10,806.03

Borough of Bellefonte

Check Register from 9/01/2025 to 9/30/2025

98 NW BULK WATER CHECKING ACCOUNT

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	9/03/2025	WATER ST LEASE ACCOUNT	2,600.00
TRANSFER	9/10/2025	NORTHWEST SAVINGS BANK	6,186.49
0000687	9/18/2025	COMMONWEALTH OF PA	786.47
0995262	9/22/2025	WEST PENN POWER	459.21
0995263	9/25/2025	WEST PENN POWER	119.85
TRANSFER	9/29/2025	BELLEFONTE BOROUGH SEWER FUND	1,382.41
Total Checks:			11,534.43

Borough of Bellefonte**Check Register from 9/01/2025 to 9/30/2025**
98 WATER ST LEASE CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001008	9/04/2025	FIRST NATIONAL BANK	8,420.22
Total Checks:			8,420.22

0.00 *

11.534.43 +

8.420.22 +

19.954.65 *

BELLEFONTE BOROUGH POLICE DEPARTMENT

September 2025



HIGHLIGHTS & ACCOMPLISHMENTS

- **Officer Bollman attended Less Lethal Training and is now the department's Less Lethal Instructor.**
- **Sgt. Neideigh and Det. Larkin attended a two-day Crime Scene Investigation class in Harrisburg.**
- **Officer Hurd participated in the Bellefonte Moose Rubber Duck Race.**
- **Cpl. Holt and Officer Bollman attended the Logan Fire Company's 9/11 ceremony.**
- **The Bellefonte Police Department participated in the annual Bellefonte Area High School Homecoming Parade.**
- **The Bellefonte Police Department assisted Penn State Police with security at Beaver Stadium during three football games.**

BELLEFONTE BOROUGH POLICE DEPARTMENT **MONTHLY ACTIVITY REPORT**

OFFENSES OCCURRED	MONTH	2025 YTD
Alarms	7	67
Assault	1	13
Child Abuse	1	17
Criminal Mischief	4	14
Disorderly Conduct	13	91
Domestics	4	75
Drug Related	3	16
DUI	1	8
Harassment	11	42
Suspicious Activity	18	121
Theft	2	29
All Others	386	3,237
TOTAL	451	3,805

CALLS	MONTH	2025 YTD
Handled by BPD	442	3,739
Off Duty	9	66
TOTAL	451	3,805

ARRESTS	MONTH	2025 YTD
Felony	11	21
Misdemeanor	33	125
Summary	9	59
TOTAL	52	172

MILEAGE	MONTH	YTD
34-1	719	68,678
34-2	454	90,317
34-3	0	125,932
34-4	557	89,122
34-5	493	9,716
34-6	444	39,964

TRAFFIC	MONTH	2025 YTD
Stops	45	419
Citations Filed	43	331

PAYMENTS RECEIVED	MONTH	2025 YTD
MDJ	\$ 1,890.00	\$10,112.91
Probation	\$ 615.46	\$4,356
Other	\$ 380.00	\$12,548.82
TOTAL	\$ 2,885.46	\$27,047.73

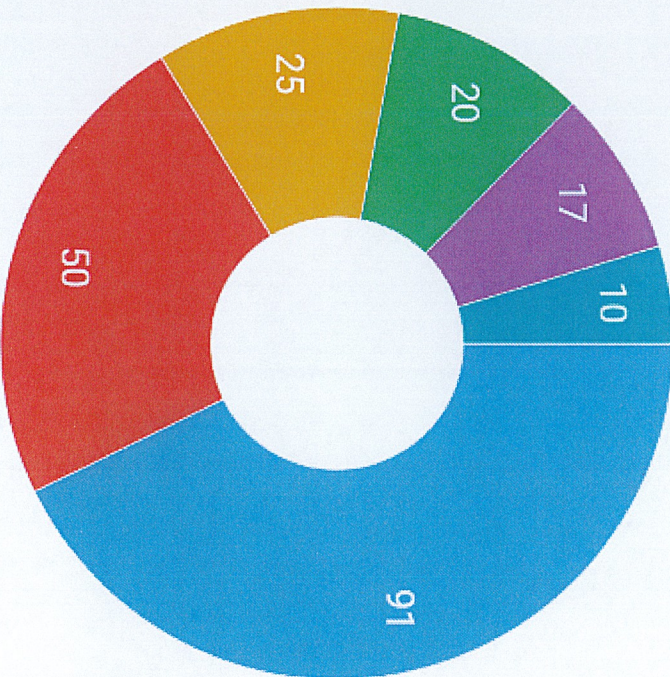
ACCIDENTS	MONTH	2025 YTD
Reportable	3	36
Non-Reportable	5	74
TOTAL	8	110

OFFICERS' TIME	MONTH	2025 YTD
Regular Hours	1674	14,888
Overtime Hours	6	209.5
Reimbursed Overtime	146.5	245
Training (exclude in total)	90	673
TOTAL	1916.5	17,722.5

SRO	MONTH	2025 YTD
Number of Incidents	48	237
Arrests	0	9
Traffic (School Zone)	6	28
Hours Worked	336	2,004

PARKING	MONTH	2025 YTD
Hours Worked	172.5	1,702.5
Tickets Issued	240	1,934
Revenue	\$ 13,890.95	\$108,533.70

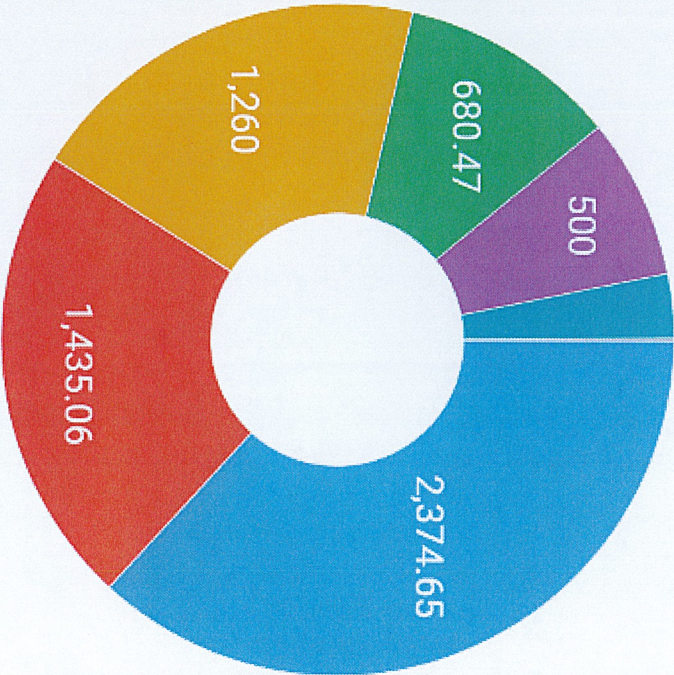
Bellefonte PD - Active Permits By Type (Today)



- On-Street Long-Term Parking R-Permit (Residential)
- Municipal Parking Lot South (W. Bishop St)
- Municipal Parking Lot North (W. Howard St.)
- On-Street Long-Term Parking C-Permit (Commuter)
- Municipal Parking Lot West (Potter St.)
- On-Street Long-Term Parking RC-Permit (Resident-Commuter)



Bellefonte PD - Revenue By Permit Type (Last 30 Days)



- Municipal Parking Lot South (W. Bishop St)
- On-Street Long-Term Parking R-Permit (Residential)
- Municipal Parking Lot North (W. Howard St.)
- Municipal Parking Lot West (Potter St.)
- On-Street Long-Term Parking C-Permit (Commuter)
- On-Street Long-Term Parking RC - ...
- Other



2025	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	\$1,195.64	71	\$208.39	11	\$475.00	19	\$4.00	1
February	\$1,203.22	72	\$275.72	12	\$495.54	20	\$60.00	15
March	\$1,259.99	78	\$240.00	11	\$425.00	17	\$0.00	0
April	\$1,227.00	76	\$232.00	11	\$499.17	20	\$12.00	3
May	\$1,278.38	79	\$209.03	10	\$475.00	19	\$0.00	0
June	\$1,354.00	86	\$224.00	11	\$492.50	19	\$4.00	1
July	\$1,353.89	86	\$200.00	9	\$450.00	18	\$4.00	1
August	\$1,486.44	95	\$207.74	12	\$450.00	18	\$0.00	0
September	\$1,253.26	81	\$200.00	9	\$539.17	22	\$8.00	2
October								
November								
December								

Year End Total	\$11,611.82	724	\$1,996.88	96	\$4,301.38	172	\$92.00	23
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2022	R/RC/C Permit In House
January	0
February	1
March	1
April	1
May	1
June	9
July	9
August	9
September	10
October	10
November	10
December	10
Total	71

2025	R/RC/C Permit In House
January	20
February	21
March	21
April	20
May	21
June	23
July	11
August	11
September	23
October	
November	
December	
Total	171

These are active permits

2023	R/RC/C Permit In House
January	10
February	11
March	13
April	12
May	11
June	8
July	12
August	11
September	11
October	4
November	12
December	16
Total	131

2024	R/RC/C Permit In House
January	13
February	12
March	6
April	12
May	10
June	15
July	22
August	21
September	21
October	21
November	23
December	22
Total	198

2022	R/RC/C Permit Online/In House
January	78
February	78
March	74
April	84
May	84
June	101
July	94
August	95
September	95
October	92
November	91
December	103
Total	1069

2023	R/RC/C Permit Online/In House
January	115
February	122
March	125
April	128
May	125
June	133
July	118
August	128
September	124
October	118
November	123
December	125
Total	1484

2024	R/RC/C Permit Online/In House
January	128
February	122
March	114
April	122
May	117
June	120
July	125
August	123
September	122
October	125
November	129
December	133
Total	1480

2025	R/RC/C Permit Online/In House
January	122
February	140
March	127
April	130
May	129
June	140
July	125
August	136
September	137
October	
November	
December	
Total	1186

2025 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	\$1,032.10	20	\$1,824.68	41	\$616.45	16
February	\$983.58	21	\$1,763.05	40	\$623.75	16
March	\$1,159.84	23	\$1,692.58	39	\$678.55	19
April	\$1,180.50	23	\$1,614.00	37	\$761.83	20
May	\$900.00	17	\$1,910.32	41	\$700.00	18
June	\$988.50	19	\$1,837.50	41	\$595.00	15
July	\$1,136.62	24	\$2,173.07	51	\$450.00	18
August	\$1,087.26	22	\$2,396.61	55	\$455.00	11
September	\$1,273.50	26	\$2,334.00	54	\$681.34	19
October						
November						
December						

Year End						
Total/Permit	\$9,741.90	195	\$17,545.81	399	\$5,561.92	152

2023 In House	North Count	South Count	West Count
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November	1	5	
December	1	5	

Bellefonte Borough Council Packet October 20, 2025

2024 In House	North Count	South Count	West Count
January	2		1
February	1		1
March	2		1
April	0	0	0
May			
June	2		1
July	2		
August	2		1
September	2	0	1
October	2		1
November	2	0	1
December	2	0	1

2025 In House	North Count	South Count	West Count
January	1	0	1
February	2		
March	3	0	0
April	3	0	0
May	2	0	0
June	3	0	0
July	3		
August	3		
September	3		
October			
November			
December			

Special Permits	North Count	South Count	West Count	Any Count	R/R/C/C
YMCA	11				
Bellefonte Art Museum	2				
Masonic Lodge				40	
Bellefonte Mews Center		7			
Housing				1	

These are active permits

MEMORANDUM



TO: Bellefonte Borough Council
FROM: Gina Thompson: HARB, Zoning & Planning Administrator
SUBJECT: Office of Community Affairs Update
DATE: For Council Meeting October 20, 2025

PLANNING:

The Planning Commission met on Monday, October 13, 2025. The minutes and meeting materials are included in my report. Although no formal land development applications were presented for review, the Commission discussed upcoming SALDO submissions, potential zoning ordinance amendments, and received updates on several ongoing planning initiatives.

The next Planning Commission meeting will be Monday, November 10 at 5:00 PM.

ZONING:

I continue to review, process, and issue zoning permits. I have been working on addressing issues for commercial properties. Most inquiries to the Office of Community Affairs relate to questions about local zoning regulations and land use for residential and commercial properties.

Council approval required for demolition permit for 417 East Bishop Street.

- Application included in packet. Proposal to demolish a deteriorated garage at Cherry and Badger Streets. G & R Excavating and Demolition will perform the work. Following Council approval, a zoning permit will be issued, and the applicant will apply for a building permit with Centre Region Code Administration

HARB:

HARB met on Tuesday, October 14, 2025. The minutes and meeting materials are included in my report. There was one project for formal review and then discussion on other topics, including upcoming exterior renovations to the Plaza Center building on High Street.

Recommended for approval/the issuance of a Certificate of Appropriateness:

- 126-128 North Spring Street (Nelson) – Replacement of 5 exterior first floor doors (2 front, 2 rear, 1 alley) due to severe deterioration and security.
 - *Motion to recommend approval the project as presented*

The next HARB meeting will be Tuesday, October 28th at 8:30 AM.

OCA Updates:

SEDA-COG / Potter Street Subdivision project – The Subdivision Plan for the SEDA-COG Potter Street Railroad Spur has been submitted to the Borough Planning Commission and the Centre County Planning Office for review. The Borough Planning Commission is scheduled to review and take action on the plan at its November 10, 2025 meeting. A draft Agreement of Sale for the Potter

Street Spur was provided to the Borough in 2023 but was not finalized. This document will be reviewed by the Borough Solicitor and formalized as part of the subdivision process.

Ordinance Committee: I am working on revised language for several zoning ordinance amendments for the November 2025 meeting.

Bellefonte Bikeway to Titan Energy Complex – McCrossin is working on a design package for the trail to present to SEDA-COG for review. Kyle P, Property Manager for SEDA-COG Joint Rail Authority (JRA), provided the committee with two documents to review: JRA's Policies and Procedures and JRA's Rails with Trails Standards. The committee plans to meet in the coming weeks to discuss next steps.

CRCA Property Maintenance Issues – No updates at this time. Rob Semion (Fire & Life Safety Inspector) and Walt Schneider (Agency Director) are following up on property issues.

Waterfront Development Project –The Easement and Maintenance Agreement for Dunlop Street is under Solicitor review. The final plans have been dropped off for signatures and recording.

BIACC (Bellefonte Intervalle Area Chamber of Commerce) & Downtown Bellefonte Inc. (DBI) – BIACC and DBI have agreed to hold joint board meetings under the new name Bellefonte Alliance. While both will retain separate 501(c) statuses, they are exploring options to combine budget management and coordinate operations.

Two joint meetings were held on September 30 and October 7, 2025. Discussions focused on clarifying each organization's community role, potential collaboration with CBICC on Bellefonte's economic development, and responsibilities for future events. The group also discussed possible train station renovations and identifying key stakeholders for those conversations.

In-Progress Projects – *I work on these as time permits*

- Researching the Borough's ability to tax games of chance machines (reach out to Clearfield Borough as they've successfully done this).
- Connecting with the Borough of Brookville to learn about their Historic District oversight and enforcement practices.
- Exploring the addition of a Sanborn map layer to the County GIS system.
- Updating the design professionals resource list with new companies and contractors.
- Developing outreach strategies to inform commercial property owners about the LERTA ordinance.
- Seeking legal counsel regarding restrictions on certain types of businesses within the downtown commercial historic district.
- Revising the Bed & Breakfast zoning permit application to reflect current requirements; this may also involve updating the ordinance.
- Consulting legal counsel and the County Planning Office on the process for significant changes to approved SALDO projects.
- Working to develop a provision in our SALDO ordinance for Minor Subdivision and Land Development projects.
- Working to resolve 911 Addressing issues in the Borough, more specifically fraction addresses and multi-unit buildings.
- Retroactive zoning permitting of existing business prior to 2021 adoption of a business permitting program.

AGENDA

**BELLEFONTE BOROUGH PLANNING COMMISSION
LARGE MEETING ROOM, ARMORY BUILDING
301 NORTH SPRING STREET, BELLEFONTE
DATE: OCTOBER 13TH, 2025 TIME: 5:00 P.M.**

CALL TO ORDER & ROLL CALL:

Mr. Robert Dannaker, Chairman
Mr. James Mills, Secretary
Mr. Mark Edwards
Mr. David Lomison
<i>vacancy</i>

APPROVAL OF MINUTES: July 21st 2025 meeting minutes (originally scheduled for July 12th, had to be rescheduled due to lack of quorum)

LAND DEVELOPMENT ACTIVITIES: No SALDO projects for formal review. There are a few upcoming projects:

- Subdivision of Potter Street Railroad Spur
- Lot Addition of Ranio / SEDA-COG

OLD & NEW BUSINESS:

- Waterfront Development project updates
 - Temporary HOP from PennDOT issued.
 - Dunlop Street Easement and Maintenance Agreement – in review by Solicitor

ORDINANCE ADDITIONS / UPDATES / AMENDMENTS:

- The Ordinance Ad-Hoc Committee met on 9/12/2025. I've included the agenda if your packet. There are several ordinance amendments underway:
 - Add language and require zoning permit for retaining wall
 - Amend language about lighting in all districts to make it more enforceable
 - Update solar ordinance to reflect updated ground-mounted solar requirements
- Draft Vape/Smoke Shop Ordinance
 - Action item: review and send to Solicitor for legal input.

INFORMATION ITEMS:

- Dave Pribulka was hired as the Interim Borough Manager for Bellefonte. You may recognize or know him from his tenure as Ferguson Township Manager. He is in the office Monday through Wednesday, and can be reached by phone or email otherwise:
 - 814-313-1571; dpribulka@bellefontepa.gov
- Bellefonte Borough Council approved Gina Thompson's appointment as the Nittany Valley Joint Planning Region representative on the Technical Committee of the Centre County Metropolitan Planning Agency.
- FYI: Marion Township's notice of a Curative Amendment to the Zoning Ordinance in regards to the Highway Commercial District. (attached)
- FYI: Spring Township Proposed Zoning Map Amendment

ADJOURNMENT: ____1ST ____2ND **TIME:** _____

**BELLEFONTE BOROUGH
PLANNING COMMISSION
MEETING MINUTES**

October 13, 2025 – 5:00 p.m.

**Large Meeting Room, Armory Building
301 North Spring Street, Bellefonte, PA 16823**

www.bellefonte.net

CALL TO ORDER/PLEDGE OF ALLEGIANCE

The October 13, 2025 meeting of the Bellefonte Borough Planning Commission was called to order at 5:00 p.m.

MEMBERS PRESENT:

Robert Dannaker, Chair
Mark Edwards
David Lomison

MEMBERS ABSENT

James Mills, Secretary

STAFF MEMBERS

Gina Thompson, Zoning Administrator
Dave Pribulka, Interim Borough Manager

APPROVAL OF MINUTES – July 21, 2025

Edwards motioned to approve the July 21, 2025 minutes. Lomison seconded. Motion carried.

LAND DEVELOPMENT ACTIVITIES

- No SALDO projects for formal review. There are a few upcoming projects:
 - Subdivision of Potter Street Railroad Spur
 - Long term vision – rails to trails project
 - Lot Addition of Ranio (on Railroad Street) / SEDA-COG

OLD/NEW BUSINESS

- Waterfront Development project updates (2 conditions of the conditional approval)
 - Temporary HOP (Highway Occupancy Permit) from PennDOT issued.
 - Dunlop Street Easement and Maintenance Agreement – in review by Solicitor

ORDINANCE ADDITIONS / UPDATES / AMENDMENTS: (in order of priority)

- The Ordinance Ad-Hoc Committee met on 9/12/2025 - included the agenda if your packet. There are several ordinance amendments underway:
 - Add language and require zoning permit for retaining wall
 - Amend language about lighting in all districts to make it more enforceable
 - Update solar ordinance to reflect updated ground-mounted solar requirements
- *Also discussed – Beekeeping and STR (Short Term Rental) Ordinances

- Draft Vape/Smoke Shop Ordinance
 - o Action item: review and send to Solicitor for legal input.
 - o Violation letter to the Vape Shop on Allegheny Street (too many lighted signs)

INFORMATION/DISCUSSION ITEMS

- Traffic light at Parkview Blvd / Zion Road
 - o Contract has been awarded and the contractor has a notice to proceed
 - o Latest estimate of completion is October, 2026
- Dave Pribulka was hired as the Interim Borough Manager for Bellefonte. You may recognize or know him from his tenure as Ferguson Township Manager. He is in the office Monday through Wednesday, and can be reached by phone or email:
814-313-1571
dpribulka@bellefontepa.gov
- Bellefonte Borough Council approved Gina Thompson's appointment as the Nittany Valley Joint Planning Region representative on the Technical Committee of the Centre County Metropolitan Planning Agency (CCMPA).
- FYI: Marion Township's notice of a Curative Amendment to the Zoning Ordinance in regards to the Highway Commercial District. (attached) – I99 high speed interchange
- FYI: Spring Township Proposed Zoning Map Amendment
- Streets committee – "Complete Streets" policy
 - o Streetscape plan/concept that accommodates multi-modal transportation – transit, bicycle, pedestrian, vehicular, etc
- Discussion regarding Adult Oriented Businesses (AOB) – ie - Vape shops
 - o Definition of AOB's was changed in 2017 to allow for Tattoo shops to be allowed – which allowed for multiple vape shops to open in the Downtown district and surrounding areas.
- Discussion regarding old Weis building (across from the High School) – a developer expressed interest in the Old Weis property

ADDITIONS (after meeting agenda and packet was sent out): NONE

ADJOURNMENT

Edwards motioned to adjourn. ? seconded. Motion carried. Meeting adjourned at 6:00 p.m.



ZONING PERMIT APPLICATION

Borough of Bellefonte

Application Fee: \$50.00 Paid: ☒ *gmt CH #191*
 (Check can be made out to: Bellefonte Borough)

Date Received: 10/13/2025

Applicant: Diane Burke
Phone Number: 814-222-1139 **Email:** dburke88@gmail.com
Applicant's Address: 417 E Bishop St Bellefonte, PA 16823
Owner: Diane Burke
Owner's Address: Same

Address of Property: 417 E Bishop St Bellefonte, PA 16823

*A zoning permit shall be required prior to the erection, extension, or alteration of any structure or portion thereof, and prior to the use or change in use of a structure or land. No zoning permit shall be required for normal maintenance activities or minor repairs that do not constitute an erection, extension, or alteration as defined by the Zoning Ordinance. Nor shall a zoning permit be required for a change from one permitted use to another, when such new use must meet the same zoning requirements as the old use. No permit shall be granted by the Zoning Officer for any purpose except in compliance with the provisions of the Zoning Ordinance or, upon appeal, in compliance with the decision of the Zoning Hearing Board or the courts.

Application for a Zoning Permit for the following:

- ☒ **Accessory structure (i.e. – garage/shed/etc.)**
- ☒ **Demolition of a building or structure**
- ☐ **Erection, addition, or structural alteration of a building**
- ☐ **Fence**
- ☐ **Swimming pool**
- ☐ **The use or change in use of a building: Other**
- ☐ **The use or change in use of land**
- ☐ **Other – please specify**

** Needs Council approval
and CECA building
permit*

Description of activity: Demolish and remove existing garage
Removal of concrete slab
Backfill, top soil & seeding

Required Documents:

- ☐ **Required: Property site plan showing existing structures and proposed project with distance from lot lines**
- ☐ **Suggested: Construction drawings or plans, as applicable**

Certification:

I hereby make application for a Zoning Permit under the provisions of the Borough Zoning Ordinance. In this application and in signing the same, I state that I am conversant with the Ordinance governing work to be performed under this application and that the work will be performed in accordance herewith. I also certify that the owner of the subject premises has been fully informed of the activities proposed herein and that said owner is in full agreement with this proposal. To the best of my knowledge, the above facts are true and understand that in the event of falsification, I can be subject to a fine or other legal sanction.

Signature of Applicant: Diane Burke **Date:** 10-8-2025



AGENDA

HISTORICAL AND ARCHITECTURAL REVIEW BOARD MEETING

DATE: OCTOBER 14, 2025 | TIME: 8:30AM

OAK ROOM (SMALL MEETING ROOM), 1ST FLOOR

301 N. SPRING STREET, BELLEFONTE

CALL TO ORDER:

Attendance:

Members	Alternates	Guests
Walt Schneider, Chair	Robert Wagner (CRCA)	
Megan Tooker, Vice Chair	<i>vacancy</i>	
Philip Ruth	<i>vacancy</i>	
Mike Leakey		
Marc McMaster		
Maria Day		
Amy Kelchner		

Approval of the HARB meeting minutes: September 9th, 2025

The meeting scheduled for September 23rd was canceled due to a lack of projects requiring formal review.

Public Comment:

Additions / Corrections to the Agenda:

Declaration of Conflict of Interest / Declaration of Ex Parte Communication:

Project Review:

- **126-128 North Spring Street (Nelson)** – Replacement of 5 exterior first floor doors (2 front, 2 rear, 1 alley) due to severe deterioration and security.
 - *Property Owner, Matthew Nelson, will be present to discuss the project.*

Administrative Approvals:

There are several pending reviews, but none that have been completed at this time.

Information / Discussion Items:

- Recommendations for HARB alternate, Planning Commission, and Zoning Hearing Board vacancies.
- Waterfront Project update
- Sign ordinance updates pending. Will continue to send sign violations in HD when time allows.

Old Business & New Business: None

Adjournment:

**HISTORICAL ARCHITECTURAL REVIEW BOARD
BELLEFONTE BOROUGH
(DRAFT) MEETING MINUTES
October 14, 2025 - 8:30 a.m.
Oak Room/Small Meeting Room, 1st FLOOR
301 N. Spring Street
Bellefonte, PA 16823
www.bellefonte.net**

CALL TO ORDER:

The October 14, 2025 regular meeting of the Bellefonte Borough Historical Architecture Review Board (HARB) was called to order at 8:33 a.m.

MEMBERS PRESENT: Walt Schneider, Chair
Megan Tooker, Vice Chair
Philip Ruth
Amy Kelchner

MEMBERS ABSENT: Mike Leahey
Marc McMaster
Maria Day

STAFF MEMBERS: Gina Thompson, HARB Administrator

GUESTS: Joanne Tosti-Vasey – Borough Council Member
Dave Pribulka – Interim Borough Manager

Approval of the HARB meeting minutes: September 9, 2025

- *Ruth motioned to approve the minutes of the September 9, 2025 meeting. Kelchner seconded. No discussion. Motion carried.*
- The meeting scheduled for September 23rd was canceled due to a lack of projects requiring formal review.

Public Comment: NONE

Additions / Corrections to the Agenda:

- For discussion/review: The Plaza Centre (if time allows)

Kelchner motioned to approve the amended agenda, adding a discussion regarding the Plaza Centre. Tooker seconded. No discussion. Motion passes unanimously.

Declaration of Conflict of Interest / Declaration of Ex Parte Communication: NONE

Introduction: Mr. Pribulka – interim borough manager, introduced himself to the board

Project Review:

- **126-128 North Spring Street (Nelson)** – Replacement of 5 exterior first floor doors (2 front, 2 rear, 1 alley) due to severe deterioration and security.
 - Property Owner, Matthew Nelson, will be present to discuss the project.

Kelchner moved to approve this project as presented. Tooker seconded. Discussion included details about the project. Motion carried unanimously. The project proposal will be sent to Borough Council for further review.

Ms. Thompson's notes:

The doors are currently veneer. Front doors will have to be cut down in order to fit without removing original door frame molding trim. Current doors are 34 inches and 35 inches and new doors will be 33 ½ inches. Property owner proposed glass to bring it back to historic accuracy. Difficulty in getting materials for hardwood doors – the wait time and cost is significant. Composite materials look almost identical to real wood and are an appropriate alternative material.

Administrative Approvals:

- There are several pending reviews, but none that have been completed at this time.

Information / Discussion Items:

- Recommendations for HARB alternate, Planning Commission, and Zoning Hearing Board vacancies.
 - Gina mentioned that there is a community member interested in the Planning Commission vacancy, and there is another community member interested in joining the Zoning Hearing board.
- Waterfront Project update
 - The project is continuing as presented.
 - HARB members expressed and discussed great concern about the delays with the project and how to manage further delays and/or construction of an incomplete project.
- Sign ordinance updates pending. Will continue to send sign violations in HD when time allows. A notice of violation was sent to the vape shop and they have decreased the number of lighted signs at the store.
- Plaza Centre discussion
 - Matthew Nelson, business manager, was present to answer questions and discuss project with HARB members for upcoming formal review and approval consideration.

- Concerns discussed at last meeting:
 - Columns in the front (material and look)
 - Square ornament on the façade
 - Black marquee
 - Green tile (impossible to color match)
- Name will be changed to Plaza Bellefonte and a logo from the 60's will be used/brought back.
- It was noted the building was previously a theatre and preserving that historic look is a priority for HARB. The new look being proposed is too modern.
- Overall recommendation is to look at other options to black and reconsider tile – even if it's a different color

Ms. Thompson's Notes:

HARB supported the use of a black marquee, provided complementary colors are incorporated to distinguish it from the façade. The square panels on the building's front were recognized as a unique feature and should differ in color from the trim—potentially matching the tile or the marquee accent color. HARB discussed the historic significance of the existing tile and did not support the proposed dark walnut poly-board replacement. Members suggested using a modern tile alternative, with the color to be determined. They also noted that the proposed wood trim appears more characteristic of a bank than a theater. Reference was made to restored 1920s Art Deco theaters, such as those in Philadelphia, as potential design models

- Discussion regarding the house by NAPA – 215 S. Spring Street
 - Proposed plan to make the property code compliant
 - There was a proposal to demolish the building but now the owners plan to bring the building up to code in order to sell it.

Old Business: NONE

New Business: NONE

Adjournment:

With no other business to come before HARB the meeting adjourned at 9:44am. Motion by Kelchner, second by Tooker.



HISTORIC
Bellefonte[™]
Est. 1795

BOROUGH OF BELLEFONTE HISTORICAL ARCHITECTURAL REVIEW BOARD

8:30 AM Tuesday October 14th 2025 Meeting

Agenda Item 1

- **Call to Order:**
- **Attendance: Additions / Corrections to the Agenda:**
- **Declaration of Conflict of Interest / Ex Parte Communication:**
- **Public Comment:**
- **Approval of the HARB meeting minutes:**
September 9th 2025 meeting minutes



Project 1: 126-128 North Spring Street

Project Applicant: Matthew Nelson, property owner

Character Defining Features & Setting:

Harris - Gryctko House - 2nd Empire, Built 1899
residential, duplex (4 units), condition good
Roof Shape: mansard w/ flared eaves and flat top
Foundation: limestone
Exterior Walls: brick
Other: large brick quoins,
Windows: large casement alteration
Porch Details: porch detail matches entry w/
fluted pilaster
Bays 4; Stories 2
1948 remodeling. Previous structure on 1887
Sanborn map. Evidence of former full width
porch.

Project Description:

Replacement of 5 exterior first floor doors (2
front, 2 rear, 1 alley) due to severe deterioration
and security.



126/128 NORTH SPRING STREET. (REVISED 10/6/25)

PROJECT SUMMARY:

- Replacement of 5 exterior first floor doors (2 front, 2 rear, 1 alley) due to severe deterioration and security.

BUILDING DETAILS:

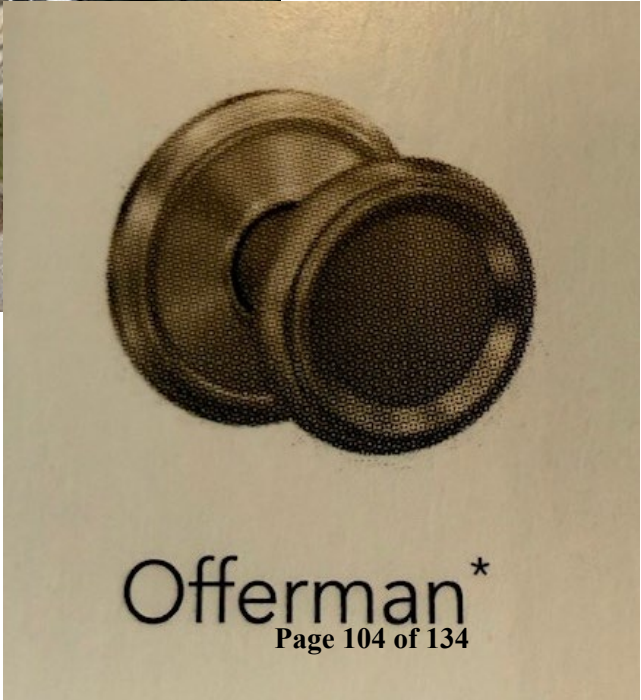
- Harris-Gryctko House circa pre-1899
- Corner of North Spring Street & West Pike Street
- Second Empire Architecture
- Major 1948 renovation
- Current use, 4 unit apartment building

PROJECT DETAILS:

- 2 FRONT DOORS FACING NORTH SPRING STREET
 - Single Entry Woodgrain Fiberglass Composite Door
 - Mahogany grain with Hazelnut finish
 - Clear $\frac{3}{4}$ glass over a double panel
 - Plymouth pull handle lockset with deadbolt in antique brass
 - Antique brass hardware and bronze threshold
 - White composite door frame trimmed into existing Chestnut white doorway.
 - Doorway will be standardized to 1"-2" inches less of existing.
 - No screen doors. No mail slots.
- 1 ALLEY BASEMENT DOOR FACING PIKE STREET
 - Single Entry Woodgrain Fiberglass Composite Door
 - Pine grain with white finish
 - 4 window over 2 panels $\frac{3}{4}$ door
 - Offerman turn handle lockset with deadbolt in antique brass
 - Antique brass hardware and bronze threshold
 - White composite door frame trimmed into existing Chestnut white doorway.
 - Doorway will be standardized to 1"-2" inches less of existing.
- 2 REAR DOORS FACING PIKE STREET (Only 1 visible from public right-a-ways)
 - Single Entry Woodgrain Fiberglass Composite Door
 - Pine grain with white finish
 - Clear Craftsman 3 light glass over a two flat panels
 - Offerman turn handle lockset with deadbolt in antique brass
 - Antique brass hardware and bronze threshold
 - White composite door frame trimmed into existing Chestnut white doorway.
 - Doorway will be standardized to 1"-2" inches less of existing.
 - No screen doors









Keystone
MILLWORKS

Craftsman 3 Light
EXTERIOR DOOR

KMW SERIES FEATURES

- Insulated Smooth Fiberglass Door
- "NO ROT" Smooth Composite Jamb
- Standard Jamb: 4 1/4" or 6 1/4"
- Composite Brickmolding
- Door and Jamb are Primed White/ Paint Ready
- Single Bore for Latch
- "NO ROT" Injection Molded Adjustable Sill- Mill Finish
- Inswing or Outswing
- Satin Nickel Ball Bearing Hinges

POPULAR OPTIONS

- Cut Down Height to a Specific Size
- Custom Jamb Width
- Vinyl J Brickmolding
- Paint Door and Jambs
- Double Bore
- Bronze Sill Finish
- ADA Sill



Applicable Standards for 126-128 North Spring Street project

Secretary of the Interior's Standards for Rehabilitation

6. Deteriorated historic features shall be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature shall match the old in design, color, texture, and other visual qualities and, where possible, materials. Replacement of missing features shall be substantiated by documentary, physical, or pictorial evidence.

Secretary of the Interior's Standards for Rehabilitation

1. A property will be used as it was historically or be given a new use that requires minimal change to its distinctive materials, features, spaces and spatial relationships.
2. The historic character of a property will be retained and preserved. The removal of distinctive materials or alteration of features, spaces and spatial relationships that characterize a property will be avoided.
3. Each property shall be recognized as a physical record of its time, place, and use. Changes that create a false sense of historical development, such as adding conjectural features or architectural elements from other buildings, shall not be undertaken.
4. Changes to a property that have acquired historic significance in their own right will be retained and preserved
5. Distinctive features, finishes, and construction techniques or examples of craftsmanship that characterize a historic property shall be preserved.
6. Deteriorated historic features shall be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature shall match the old in design, color, texture, and other visual qualities and, where possible, materials. Replacement of missing features shall be substantiated by documentary, physical, or pictorial evidence.
7. Chemical or physical treatments, such as sandblasting, that cause damage to historic materials shall not be used. The surface cleaning of structures, if appropriate, shall be undertaken using the gentlest means possible.
8. Archeological resources will be protected and preserved in place. If such resources must be disturbed, mitigation measures will be undertaken.
9. New additions, exterior alterations, or related new construction shall not destroy historic materials that characterize the property. The new work shall be differentiated from the old and shall be compatible with the massing, size, scale, and architectural features to protect the historic integrity of the property and its environment.
10. New additions and adjacent or related new construction shall be undertaken in such a manner that if removed in the future, the essential form and integrity of the historic property and its environment would be unimpaired.

MEMORANDUM



TO: President Dann, Mayor Johnson, and Borough Council
FROM: David Pribulka, Interim Borough Manager
SUBJECT: October 20, 2025 Interim Manager Report
DATE: October 15, 2025

Dear President Dann, Mayor Johnson, and Borough Council:

It's a great day in Bellefonte Borough! As you are aware, preparations for the 2026 Budget are well underway. Lori has been concluding work on the "small" funds, and we will continue to review those at Council Work Sessions until the final draft is ready for review and consideration. Lori has also prepared a revised fee schedule for Council's review and consideration. I would like to acknowledge the hard work of all staff involved in the budget development, especially Director McGowan.

A draft RFP has been developed for Managed IT Services, and will be distributed to potential respondents soon. There are some additional datapoints that need to be developed prior to its issuance. I drafted a Complete Streets Policy and resolution that was discussed by the Streets Committee on October 14th. It was requested that a conversation be initiated with the Penn State Sustainability Institute to consider development of design guidelines to implement the policy, should it be adopted by Council. I have reached out to Ilona Ballreich to determine if this project could be undertaken by graduate-level students in the spring.

The HARB met on October 14th to review two proposed renovations of properties in the Historic District. First, a rental property at 126-128 North Spring Street proposed replacing five of its exterior doors due to deterioration. More notably, renovations to the marquis and façade of the Plaza Centre property at 124 West High Street were discussed at length. While no action was taken, the property owner was instructed to preserve the glass tiling at the building's entryway and was given direction on modifications to the color scheme. These items will be presented to Council for review and approval at a future meeting.

I attended a Community Advisory Council meeting on October 15th with Mayor Johnson and Chief Witmer along with representatives from the Bellefonte Area School District, CTI, and several local non-profit and human services agencies. These meetings are a fantastic platform to exchange ideas and learn about the challenges and opportunities facing our community!

I will continue to be in the office Monday to Wednesday each week, and available remotely at any time as needed. Because the Borough offices are closed for Veterans Day on November 11th, I am scheduled to be in the office that week from Wednesday, November 12th through Friday, November 14th. That concludes my report unless there are any questions. Thank you!



HISTORIC
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Parks and Recreation Committee Report for October 9, 2025

In attendance: Council Members Randy Brachbill, Rita Purnell, and Joanne Tosti-Vasey; Interim Borough Manager Dave Pribulka, Talleyrand Park Committee Co-Chairs Talley Fisher and Andrea Murrell, and Pennsylvania Downtown Center Active Transportation Coordinator Samantha Pearson.

I. Overview

The Committee discussed various park projects, including safety signage for the wall at Spring Creek between the Veterans and Suspension Bridges, ice skating rink alternatives, and stage construction, as well as reviewing grant extensions and ADA improvements in Talleyrand Park. The conversation ended with discussions of e-bike training initiatives, feasibility studies for the railroad spur, and park improvement plans, including updates on Governor's Park and budget considerations for future projects.

A. Next steps

- [Andrea Murrell to work with Matt Auman on safety signage placement and language between the Veterans Bridge and Suspension Bridge in Talleyrand Park.](#)
- [Talleyrand Park Committee will submit a letter to Council expressing their concerns about the ice-skating rink.](#)
- [Dave to coordinate with Lori regarding the \\$6,000 item in the Parks budget for the railroad spur feasibility study.](#)
- [Dave will digitize and distribute ADA playground equipment materials to the Parks Committee before the December meeting.](#)

- [Dave to contact BAHS Principal Mike Fettison about student volunteers to wash and paint pavilions and tables at Governor's Park.](#)
- [Joanne to ask Barb and Dave to add the e-bike training recommendation to the November 3rd Council meeting agenda.](#)
- [Sam has agreed to attend the November 3rd Council meeting via Zoom to answer questions about the e-bike program.](#)
- [Rita will check on the possibility of using Bellefonte Elementary School for the e-bike training and any associated costs](#) (completed; see note under E-Bike training).

Talleyrand Park and Talleyrand Park Committee Discussion

Spring Creek Wall Safety Issue between the Veteran's Bridge and the Suspension Bridge

Randy Brachbill, as part of the Borough's Safety Committee, suggested adding cautionary signs on both sides of the stone wall asking people not to sit, stand, or walk on the wall. The signs will help reduce the borough's liability if anyone is injured from this type of activity. After explaining the need for these signs, Murrell agreed to work with Matt Auman, Public Works Supervisor, to select appropriate sizes and language for the signs.

Ice Skating Rink

The Talleyrand Park Committee once again raised its concerns regarding the ice-skating rink. Concerns include safety and the rink's location under conditions of regular, incomplete freezing during the winter. They are requesting more involvement in the planning and discussion of potential alternatives.

Talleyrand Park Committee Funds

The Talleyrand Park Committee is a committee of the Bellefonte Historical and Cultural Association (BHCA). Their mission is to provide community input to the borough and assist with funding to improve and maintain Talleyrand Park. This Committee continues to accept memorial brick orders on a rolling basis at \$150 each, with proceeds supporting park improvements and a walking map of Bellefonte. The Committee manages approximately \$15,000 in funds, which are currently held in a separate account under BHCA's umbrella. David suggested exploring the Center Foundation as an investment option to potentially grow the funds beyond what a typical checking account could offer, which the Talleyrand Park Committee agreed to look into with the BHCA board.

Bandshell Update

Talley Fisher is also a member of the Friends of Talleyrand Park Committee, which is overseeing the Bandshell project in the Talleyrand Park Extension area of the Park. She provided an update on the stage project, explaining the challenges with the site location and soil contamination. Dave Pribulka suggested the planning process should include Council review before going to the Planning Commission. He mentioned upcoming developments in the area (e.g., realignment of the roads intersecting at the Big Spring and the Match Factory on Water Street) that need to be considered in plans to develop the Band Shell.

Commemorative Bricks

Only a few commemorative bricks were added to the walk in September. They cost \$150 per brick. Due to complications with online donations for these bricks, the Talleyrand Park Committee is only accepting paper applications. They are available by contacting the Talleyrand Park Committee or by picking up the application at the Train Station.

Park Projects and Grant Updates

Dave provided an update on the band stage grant extension through DCED until December 31, 2026; he will confirm with Council President Dann about her e-signature required for this extension. He also discussed the ADA improvements grant for the train station, explaining that while the project cost was increased to meet the \$100,000 minimum threshold required for this grant, the borough no longer met the 30% match requirement. Due to the deadline for submitting this grant application and the lack of a council meeting before it, he submitted a waiver request for the 30% match. Dave will notify Council when the grant awards are announced. If we don't receive this grant this fall, the borough might pursue a local share grant in the spring that doesn't require a minimum spend of \$100,000.

Governor's Park

Matt Auman sent the Committee a status update on Governor's Park. He added \$10,000 to the 2026 budget for maintenance at Governor's Park, including removing the dead trees we didn't have the funds to remove this year. The damaged picnic tables are being repaired and replaced by a local Eagle Scout. And the remaining picnic tables and pavilions that were to be washed and painted are currently on hold. These were supposed to be done in September during the Day of Caring by some BASD volunteers. Dave Pribulka said he would talk to Bellefonte High School Principal Dave Fettison about possibly doing this as an after-school community service project.

Parks Budget Planning

The Committee reviewed the Parks and Recreation budget, considering an increase for park improvements and equipment. Matt Auman has added \$6,000 for the Railroad Spur feasibility study and \$1,000 for tree removal at Governor's Park. The Committee also discussed the possibility of developing an ADA-accessible playground. David agreed to bring materials for the ADA playground to the December meeting and to digitize them for committee review. Note, funds for this playground project would not be needed until the 2027 budget at the earliest.

E-Bike Initiatives

Library-based E-bike lending program

Joanne reported that Deb Cleeton, the borough-appointed liaison to the Library Board, told her she needs to review this idea further and that, once her review is complete, she will present it to the Library Board.

E-Bike Training

Joanne introduced Samantha Pearson from the Pennsylvania Downtown Center. She assisted us with the Safe Walk to Parks Planning Grant on South Potter Street a couple of years ago. She joined us to discuss organizing an e-bike training session for municipal officials and staff. Samantha discussed their micro-fleet of e-bikes, balance bikes, and other micro-mobility vehicles. She offered to provide local

training and educational programs. She is offering to conduct the training for free at this time. She said that the PDC prefers to start the educational process with municipal officers and staff so that we understand how these micro-mobility vehicles work in the community and what Pennsylvania laws apply to the different types of vehicles. This training would include a chance for participants to try out these vehicles.

Rita agreed to check with the school district to see if we could use the current Bellefonte Elementary School for this training. Rita sent Joanne an email on October 14 stating that *“we can use the BE cafeteria for free as long as it is a weeknight that they already have a custodian on duty and it is not already reserved. We **do need to provide a certificate of insurance** [emphasis added] to reserve the space.”* She was also told that we are free to use the playground if the weather is suitable.

At the work session on Monday evening, November 3, the Parks and Recreation Committee will recommend that the first training be scheduled for Bellefonte Borough staff and elected officials. Samantha Pearson will join us via Zoom to present this program to the Council. If approved, we will work with the school district and Ms. Pearson to set a date and time for this program for the Council and any staff members who want or need to learn more about these micro mobility vehicles.

Railroad Spur

Subdivision Plan

Dave provided an update on the railroad spur project, noting that Pantera had completed the survey and was finalizing the subdivision plan, which would require Council and planning commission approval before recording. This plan will initially come to the Council for recommendation to our Planning Commission once it is complete. Once the subdivision plan is approved, the borough can proceed with the purchase of the spur, as previously agreed.

Trail Feasibility Study Discussion

The Committee then discussed a feasibility study for a trail project involving one or two bridges connecting Talleyrand Park to Missulo Park. Dave explained that while DCNR could fund the study, doing so would likely delay the project. The group agreed that doing the feasibility study first, followed by applying for DCNR funding, would be the best approach. Matt Auman has put \$6,000 into the 2026 budget to fund this initial feasibility study. Sam clarified that a feasibility study of this size would not provide full design drawings, and additional funding would be needed for design and construction. She suggested we start with this small study and use it to beef up the grant application for a complete planning study through DCNR, to be submitted towards the end of 2026. The Committee, Dave, and Samantha estimate that the construction cost, including one or two pedestrian bridges to Mossulo Park, could be around \$300,000, which will require a multi-year grant application similar to the CDBG grants we have previously received for Talleyrand Park.

Infrastructure - The Infrastructure/Public Works committee reviewed highlighted information to be reviewed for by this committee. The committee reviewed all highlighted information in yellow. Based the committee review, the committee intends to send the Signage Ordinance back to Office of Committee Affairs.

Request a Motion/2nd to approve the recommendation from the committee to accept the added language of the Signage Ordinance, if passed, a motion/2nd for Council approval will be listed under Old Business.

Public Works- The committee discussed additional safety signage to be placed on the stone wall between Veteran's Bridge and the walking bridge. The safety signs are to be placed so they are visible on both sides of the rock wall along the creek. We request Matt Auman to research the sign language needed as well as the width and height of the signs. As there are no current safety signs indicating a dangerous situation, this needs to be completed ASP. Perhaps – providing caution tape may help.

Motion and 2nd to recommend to the Council for approval to have Mr. Auman determine how many safety signs are needed and appropriate for the safe signs being attached to the stone walls.
Suggestion for signage –
(NO SETTING OR STANDING ON THIS WALL)

Council Chambers - Sound issues, some areas are hard to hear people at the Council table, addressing speakers to be lowered from the ceiling down the walls was suggested, relocating the Council seating facing out from the left rear corner. Other items discussed by the committee - Set up four speckers around the location of the Council seating arrangement, add dampening materials for the walls, using four speakers around the council, we hope that this change may improve the sound. No action will be taken at this time by Borough Council

Randy

Randall Brachbill
Bellefonte Borough Council
Infrastructure/Public Works - Chair

BOROUGH OF BELLEFONTE
WORKPLACE SAFETY COMMITTEE MEETING MINUTES
WEDNESDAY, SEPTEMBER 17TH, 2025, 7:30 AM
BELLEFONTE BOROUGH BUILDING COUNCIL CHAMBERS
301 N. SPRING STREET, SUITE 200, BELLEFONTE, PA 16823

Members Present:

Matt Auman (Member, Mgmt)
Craig Bloom (Member, Water)
Sam Horner (Member, Refuse)
Randy Brachbill (Member, Council Rep)
Scott Rhoat (Member, EMS)
Bill Witmer (Member, Police)
Jason Ostroskie (Member, Streets)
Shannon Struble (Member, WWTP-Mgmt)

Members Excused:

Seth Klinefelter (Member, WWTP)
Tim Schreffler (Member, Fire Dept)

Administrative: Alyssa Doherty

Guests: Randy Neff, Barb Smith, Teeter Group-Zoom

CALL TO ORDER:

APPROVAL OF MINUTES –August 6th, 2025

Mr. Brachbill moved to approve the meeting minutes. Mr. Auman seconded. Motion carried.

OLD BUSINESS:

Safety Concern Forms Review: None.

Recent Safety incidents or near-miss reviews: There was an injury within the Fire Department during a barn fire on August 1, 2025. Injured Fire Fighter was evaluated and refused treatment/transport. No paperwork was completed or submitted to the insurance carrier.

The meeting discussed a recent incident where a firefighter was injured during a barn fire in Union Township on August 1st. The injury occurred when a portable water pump component struck the firefighter's leg, causing swelling and bruising despite wearing protective equipment. injured volunteer refused to complete required paperwork, including a Supervisor's Investigation Form. A request for internal paperwork will be made to Fire Chief Gary Lohr. Committee needs more information to conduct a root cause analysis.

3rd Quarter Facility Inspection-Refuse: Mr. Auman conducted a third quarter safety inspection at the building and compost facility with Craig Herrold and Craig Bloom. The inspection

revealed several minor issues including the need to replace the AED, battery, and pad, as well as updating fire extinguisher tags and moving material safety data sheets from in front of the electrical panel. Most of the issues identified were minor housekeeping matters that will be addressed, with updates to be provided at the next meeting.

NEW BUSINESS:

Video-Strains and Sprains in the Workplace (7 minutes): The Committee watched the training video and completed the quiz at the conclusion of the training as a group.

COMMITTEE MEMBER COMMENTS/ FOR THE GOOD OF THE ORDER:

None.

NEXT MEETING: The next meeting will be held on Wednesday, October 8th, @ 7:30 a.m.

ADJOURNMENT: *Mr. Brachbill moved to adjourn. Mr. Auman seconded the motion. Motion carried. The meeting adjourned at 7:54 am.*

SMALL FALLS ARE A BIG DEAL

REVIEW QUIZ

Name _____ Date _____

The following questions are provided to check how well you understand the information presented during this program.

1. Someone must fall 100 feet or more for the incident to be considered a “killer fall.”
 - a. true
 - b. false

2. Safe walking is similar to defensive driving.
 - a. true
 - b. false

3. A fall hazard left uncorrected is simply a fall _____.
 - a. prevented
 - b. unreported
 - c. postponed

4. Becoming so focused on a task that we become oblivious to everything around us is known as losing our _____.
 - a. situational awareness
 - b. cognitive consciousness
 - c. circumstance perception

5. Boots must be laced all the way to the top to provide adequate ankle support.
 - a. true
 - b. false

6. What you land on has little or no impact on the injuries you will sustain in a fall.
 - a. true
 - b. false

7. What should you do if you discover a fall hazard that you cannot correct safely?
 - a. attempt to correct the situation as safely as possible
 - b. leave the hazard alone until it is discovered by a co-worker who can correct it
 - c. mark the hazard so your co-workers see it

BELLEFONTE BOROUGH WATER AUTHORITY
MEETING MINUTES
REGULAR MEETING
October 7, 2025 – 6 p.m.
301 N. Spring Street, Suite 200 – The Oak Room
Bellefonte, PA 16823
www.bellefonte.net

CALL TO ORDER

The meeting was called to order October 7, 2025 at 6 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL Authority members present:

Mr. Joe Beigle	
Mr. Greg Brown	Mr. Frank (Buddy) Halderman (ABSENT)
Mr. Jon Eaton	Mr. Doug Johnson
Mr. Joe Falcone (EXCUSED)	Mr. Ralph Stewart (EXCUSED)

Staff Mr. Frank Noll, WWTP Superintendent
Mr. Matt Auman, Public Works Superintendent
Mr. Shannon Struble, WWTP Assistant Superintendent

Guests Mr. David Pribulka

MINUTES

A motion was made by ? and seconded by ? to approve the minutes from September 3, 2025. No discussion. Motion carried unanimously.

ADDITIONS TO AGENDA

In accordance with Act 65 of 2021, If a matter is not on the Agenda, the Authority cannot take official action on it with some exceptions. The Authority can act on matters relating to potential or real emergencies. The Authority may add a matter of agency business to its agenda through majority vote. The Authority should state the reason why the action item is being added to the Agenda. The Authority may vote to add an action item(s) to the agenda.

NONE

PUBLIC COMMENT/COMMUNICATIONS - ORAL

Please sign in, come to the podium at the appropriate time, and state your name and address and what you are speaking about. Please limit comments to three minutes maximum.

NONE

COMMUNICATIONS (Written)

NONE

FINANCIALS (Mr. Falcone)

Budget v. Actual August 2025.

There was no motion or vote to accept the financial report.

ENGINEER'S REPORT (Jean Ryan, Barton and Loguidice)

Water:

- Jean reported on several projects and permits being completed.
- Update – Valentine Hill Road water main replacement will be put out to bid around November 20th, the bid will be awarded at the December Authority meeting.
- The project is close to the stream (possibly within 50ft) so a DEP permit may be required.

Wastewater:

- Jean reported on several projects and permits being completed.
- The RAS pumps are still in the installment phase.

SEWER REPORT (Superintendent - Frank)

The Superintendent highlighted the details of various projects and repairs completed in September 2025.

Bulk Water sales for September were 154,500 gallons.

An operator resigned last month.

NOV's were sent out (notice of violation)

Spring Benner Walker sent a notice about land applications vs UAJA disposal – and it's about a 57% increase

WATER REPORT (Matt)

Details were offered regarding projects and repairs completed in September 2025.

- 40 PAONE calls
- Installed 38 new water meters
- Niagara – ? gallons
- The Auth is 3 days into the GIS mapping for water (manholes, shutoffs, main valves etc) – especially in outlying areas.

OLD BUSINESS

Big Spring Enhancements - landscaping update

Act 57 Study – Bellefonte Corning System Tapping Fee Update.

(240:00) motioned and (?) seconded to approve the Act 57 Study. No discussion. Motion carried unanimously.

Review of current Rules and Regulations. Staff will try to review the regulations and provide markups to the Authority.

Niagara Bottling Agreement. *Authority may review the current agreement and amend it.*

New Cingular Wireless PCS, LLC Fourth Amendment to Lease Agreement (equipment on the water tower).

(?43:50) *motioned and (?) seconded to approve the New Cingular Wireless PCS, LLC Fourth Amendment to Lease Agreement. Discussion included a comment that if the Authority accepts this new lease agreement they will be losing approximately \$500/mo. The current agreement is \$2843.50/mo and the new agreement is for \$2345.00/mo for the next 5 years. The current agreement expires in 2028. Motion did not carry for approval of the amendment.*

NEW BUSINESS *(Discussed earlier in the meeting)*

Daily Water withdrawal September 2025. No Authority action is requested.

- Discussion regarding leaks and responsibility for fixing leaks. It was agreed this would be on a future agenda for discussion,

McQuaide Legal Invoice September 2025.

(?55:34) *motioned and seconded to issue payment for McQuaide Legal Invoice September 2025. No discussion. Motion carried unanimously.*

Consider appointment of Interim Borough Manager as Authority Secretary

(? 56:00) motioned and seconded to approve this appointment. No discussion. Motion carried unanimously.

DISCUSSION

John Curtain discussion.

Proposal for a new trailer at the control building. The trailer is needed for heat.

ADJOURNMENT

? motioned and ? seconded to adjourn tonight's meeting. No discussion. Motion carried. Meeting adjourned at 7:06pm.

NOTE from the transcriptionist:

Please make sure members are using microphones or speaking up loudly and clearly, and please make sure someone announces the names for all motions and seconds. There were 6 motions and not one of them was announced. I don't have any way of knowing who is making motions/seconds. I cannot discern individual voices from a recording. Thank you.

AUTHORITY BOARD MEETING

September 11th, 2025 – 7 PM

Terminal Conference Room and via Zoom

Meeting Minutes

In attendance “X”

Authority Board Members		Appointed/Staff	
Mr. Gray, Centre County	X	Mr. Austin Bringhurst, Solicitor – in for David Gaines	X
Mr. Groshel, State College Borough, Chair	X	Mr. Rodgers, Director, SCE/PSU via Zoom	X
Mr. Hanscom, Benner Township, Treasurer	X	Mr. Seid, IT-Marketing, SCE/CCAA	
Mr. Johnson, Bellefonte Borough, Vice-Chair	X	Mr. McMurtrie, Terminal Manager, SCE/CCAA	X
Mr. Khoury, Centre County	X	Mr. Stewart, Interim Executive Director, SCE/CCAA	X
Mr. Mose, State College Borough, Secretary	X		
Ms. Celesta Powell, Centre County			
Mr. Steudler, Patton Township	X		
Mr. Uhler, Bellefonte Borough	X		
Guests			
None			

The meeting was called to order at 7:00 PM by Mr. Groshel.

1. Guests/Special Recognition
None
2. Public Comment/Written Correspondence
None
3. Current and Old Business
None
4. New Business
<p>4.1 Consider Resolution for approving grant number 3-42-0096-083-2025 under the airport infrastructure grant program for the purpose of upgrading weather reporting equipment (AWOS-IV) and providing for proper officers of this authority to take all action necessary to approve and comply with the terms of said grant.</p> <p>Mr. Rodgers indicated that the current system is approximately twenty years old and at the end of its useful life. The new system will have a freezing rain sensor and is an upgrade to an AWOS IV system.</p> <p>Motion for approval of the Grant Resolution as presented was made by Mr. Steudler. Mr. Uhler seconded the motion. The motion was unanimously approved.</p>

5. Comments – around the room

Bellefonte Borough Council Packet October 20, 2025

Mr. Khoury will contact a CCMPO representative to discuss the airport's involvement in road planning.

The Economy Lot has been filled to capacity at times. It may be time to rearrange the barriers to add some additional spaces.

Mr. Stewart will register board members for the October 14th CBICC Air Service Summit event.

6. Adjournment (action)

Mr. Johnson motioned to adjourn the meeting. Mr. Mose seconded the motion. The meeting was adjourned at 7:22 pm.

Respectfully submitted

Centre County Library & Historical Museum Board of Trustees Meeting
Miles-Humes House -Virtual Option
Thursday, August 28, 2025
6:00 pm

Trustees Present: Deborah Cleeton, Carl Inglesby, Mary Prendergast, Rhonda Rumbaugh, Kathleen Gomez, Jennifer Rosson, Bryce Taylor, Justin Miller

Trustees Absent: Vickie Barnett

Staff Present: Michele Reese, Denise Sticha

Guests Present: Paul Link

Call to Order: Justin Miller, Vice- President, called the meeting to order at 6:01pm.

Public Comments and Correspondence:

Audit Review - Paul Link - Mr. Link reviewed the 2024 Auditors notes and the 2024 990. Discussion was held regarding the report and the collections on hand. Mr. Link thanked Sticha and Reese for pulling the information together for the audit. **Taylor made a motion to approve the 2024 Audit and 990. Seconded by Cleeton. Motion carried.**

Consent Agenda: **Rumbaugh made a motion to approve the June 2025 minutes and the Director's June and July 2025 Operations Report. Seconded by Prendergast. Motion carried.**

Directors Report:

SLP - Sticha stated that there was an increase of 26% over the 2024 participation. There were more adults that participated this year. Further discussion was held regarding SLP.

HVAB Tourism Grant - The grant for 2024/2025 was used for new carpeting, flooring, and some painting was done as well. We were awarded a \$10,000 grant for the 2025/2026 term. The grant will be used to continue the painting that was started. The plan is to do the vestibule on the North Allegheny St., the downstairs hallway, and the downstairs bathroom. Pat Masullo will do the painting during the holiday break. Sticha hopes to have the painting quotes for the September board meeting.

Useful migration - Sticha stated the migration has begun to Cassie. Andrews has begun preparing the new computers for migration, and plans to have the Bellefonte computers up and running the first week of September. Holt and Centre Hall will be done the following week. Discussion was held regarding the Customer Support with Librerica for filtering sites on the computer, and remote printing. We will be done with Useful in September.

Municipal Support -Sticha stated she is working on getting the Municipal letters sent out.

Finance Report and Investment Summary: Sticha stated that we are currently having cash flow issues and are waiting on Municipal donations to come in. Sticha reviewed the P&L Discussed the expense side as well. Currently, we are not sure when the State funding may arrive due to lack of the budget being passed at this time. Sticha reviewed the CD investment report, and discussed the maturing CD from Kish. She recommended that we cash that CD in for the full

amount, and the maturing CD from FNB in October we should withdraw some of those funds and roll the balance into a new CD. Sticha gave a review of the investments and stated that they are performing well. Discussion was held regarding the financial needs and the support of the board by Rhumbaugh. Further discussion was held regarding expenses of the entire system.

Taylor made a motion to approve the Finance Reports and Investment Summaries for June and July 2025. Seconded by Cleeton. Motion carried.

New Business:

- **Director search** - Sticha stated that the Personnel committee met and reviewed the Director's position. The position will be advertised at the beginning of September. Discussion was held regarding the job description for the advertised position and that Exempt needs to be added. Applications will close out October 6, 2025. Sticha discussed the process of going through the candidates and hiring process. Taylor stated that each branch should have a representative along with Clemens, and the Personnel committee. Discussion was held regarding the committee meetings and representation during the meetings. The position will be advertised on the PA mail all, and our website.
- **Girl Scout Little House and Bellefonte Borough Council work session** - Sticha updated the Board on the work that needs to be done to the sidewalk, porch, and steps. Sticha stated that we are trying to build up revenue for the project, and she has applied for a Centre Foundation grant. The Garden Club and the Friends of the Little House have committed funds for the project as well. Sticha suggested that we approach Bellefonte Borough to see if they may have funds available to help cover the cost as well. Cleeton stated that we should do a presentation to the Borough Board, and give them the details as to why we are doing the changes. Discussed making a presentation to the Borough at their October 6, 2025 meeting. Further discussion was held regarding the project and the completion timeframe.

Old Business:

Keystone Grant - Sticha stated the Keystone Grant application has not opened yet. The State is migrating to a new platform, and the migration has not been completed as of yet. Once available the grant will have the same timeframe to apply for the grant as it would normally.

Municipal Visits: No discussion.

Committee Reports:

Finance: **Cleeton stated that the Finance Committee is recommending that the Kish CD be cashed out to help with cash flow. Seconded by Taylor. Motion carried.** Taylor asked when the work on the budget will begin. Sticha stated she will begin on the budget the first week of November. Sticha stated that we currently have \$67,615.92 in the Centre Hall Expansion account and stated that she and Reese had discussed taking some of the funds and opening a CD. Cleeton asked about current CD rates and Reese gave the rate information for Kish and FNB. She stated that the shorter term CD's have a higher interest rate. Discussion ensued regarding the amount to place in the CD, and upcoming financial needs. **Cleeton made a motion to open a CD up to \$50,000 pending advice from John Sengle about any upcoming or pending expansion expenses . Seconded by Rhumbaugh. Motion carried.**

Personnel: Sticha discussed the health insurance and the renewal choices. Reese then reviewed the type of insurance, cost, coverage, and company and explained level funding and out of pocket costs. Cleeton asked when the decision had to be made for the insurance, and Reese stated that it needed to be done before September 30th because the first invoice for the new insurance is billed in October.

Sticha and Reese reviewed the 2026 MMO for PMRS with the Board. Sticha stated that the money invested in PMRS are by staff only, and that CCL&HM does not contribute to the retirement. The 2026 MMO report will be submitted in September.

Property:

Museum – Sticha stated that the Mini Splits in her office, and the Memory Lab have stopped working at full capacity, and we will be replacing them next week. A bid was received from Hazel's and Redmond's. Hazel's had the lower bid. They will begin the replacement at the beginning of next week.

Bellefonte – Nothing to report.

Centre Hall – Rhumbaugh stated the Open House was successful. She stated that the architect gave a great presentation and reviewed the blueprints of the expansion. Sticha gave a speech as well regarding the expansion. The CH expansion committee will be meeting next week and they are looking for members. Sticha stated that they have met with the Commissioners and they have agreed to be our partner with Keystone Grant, and asked if the County had any funds available that they could donate for the expansion. Sticha stated that one of the Commissioners suggested that we write a one page executive summary of the project.

Holt – Sticha stated that Hutton had reached out to her, and said that the other window in the stairwell is starting to retain moisture. Taylor asked how much the last window replacement was, and stated that we could assume that cost plus some inflation to calculate the cost.

Bellefonte Little House -

Fundraising/Development: Sticha stated that our Centre Gives fund of \$33,751 were received the last week of July. Schwartz will begin working on the Annual Appeal once she has finished up working on the Centre Hall case of support. Rhumbaugh stated that she has begun to do research on Legacy giving and thinks that this is a good market for the library. Further discussion was held regarding Legacy giving.

Planning: No updates.

Nomination: Sticha reminded the board that Inglesby will be cycling off. She stated the Commissioners have asked for suggestions for the appointment. Rhumbaugh asked if the candidate had to live in our service area, and Sticha stated that she does not believe so. Inglesby stated that those whose terms are ending need to make the decision on whether they are staying on the board or if they will not seek another term. Taylor stated that he will not be

continuing on with his appointment from Belleville. Prendergast stated that she will stay on.
Terms ending December 2025

- Mary (Director at Large) – 1st term
- Vickie (Spring Twp) – 1st term
- Bryce (Belleville)– 1st term
- Carl (Commissioner) - 2nd term

Holt Friends - A book sale was held in July during Heritage Days.

Belleville Friends - Rosson stated that there was a fundraiser on August 8th. They broke even, but did get more members. October 17th is the next planned event at the Library. They will be doing a Murder and mocktails event. The computer desk has been installed at the library, and looks good. The Friends received \$3600 from the Centre Gives event. Further discussion was held regarding the event at the beginning of the month.

PPVLS- Sticha stated that their next meeting will be September 15th. She will be discussing how State, County and Schlow funding works in building the budget. Rhumbaugh stated that the next steak dinner is October 25, 2025.

Comments for the Good of the Order and Adjournment: Next meeting will be on September 25, 2025 hybrid. Reese stated that the Tyrone Library was in and took several books for their collection. Rhumbaugh stated that Edwards asked for \$200 to purchase replacement books for some that are well worn. Cleeton asked about First Aid training, and wanted to know if we had done the training. She stated that she will talk with Scott Rhoat about doing the training. Sticha stated that if he would be able to do the training a Tuesday and Thursday morning would work best.

Gomez made a motion to adjourn the meeting at 7:45 pm. Seconded by Rhumbaugh. Motion carried.

Respectfully submitted,
Michele Reese, Office Manager

BUILDING CODES, RENTAL HOUSING & ZONING

Building Code Permit Fees - 1 and 2 Family Residential

Application Fee	\$35.00
New Construction, or Addition	\$0.0070 x Declared Cost*, OR \$0.0070 x Square Foot Construction Cost x Square Footage (which ever is greater) (Most recent square foot construction cost as published by the International Code Council)
Renovation	\$0.0070 x Declared Cost*
Minimum Fee	\$55.50
Reinspection Fee	\$100.00
Demolition Fee	\$55.50

* The CRCA may request documentation supporting the declared project cost

Building Code Permit Fees - 1 and 2 Family Residential - New Industrialized Housing Only

Application Fee	\$35.00
New Construction	80% of the following: [\$0.0070 x Declared Cost*, OR \$0.0070 x Square Foot Construction Cost x Square Footage (which ever is greater) (Most recent square foot construction cost as published by the International Code Council)
Minimum Fee	\$55.50
Reinspection Fee	\$100.00

* The CRCA may request documentation supporting the declared project cost

Building Code Permit Fees - Non-1 and 2 Family Residential

Application Fee	\$75.00
New Construction, Renovation, or Addition	\$0.0070 x Declared Cost*, OR \$0.0070 x Square Foot Construction Cost x Level of Renovation Multiplier x Square Footage (which ever is greater) (Most recent square foot construction cost as published by the International Code Council)
Minimum Fee	\$55.50
Reinspection Fee	\$100.00
Demolition Fee	\$55.50

* The CRCA may request documentation supporting the declared project cost

Fire Safety Permits

Annual Permit Fee = T x \$130.00 x R/V (rounded to the nearest dollar)

R = Reduction Factor = 1.0; T = Estimated Inspection Time of Property; V= Inspection Frequency Value

Square Feet	Time in Hours
1,000 or less	2
1,001 to 2,500	2.75
2,501 to 10,000	3.5
10,001 to 25,000	4.5
25,001 to 75,000	6
75,001 to more	9.5
Life Safety Value (as determined at the time of inspection)	Inspection Frequency
100 or less	5 year interval
101 to 400	3 year interval
401 or more	Annually

Rental Housing Fee

Single Dwelling Unit, Townhouse, Mobile Home, Apartment, Condominium, or Duplex (per unit)	\$47.00
Administrative Fee	\$4.00 per application
Lodging house, boarding house, tourist home, or rooms (per unit)	\$42.00
Bed & Breakfast	\$50.00

Rental Housing Fee (con't)	
Change of management for rentals	\$50.00
Change of ownership for rentals	\$50.00
New Rental	\$50.00
Short Term Rental Fee	\$130.00/unit/year
Well and Borehole Permit Fee	
Potable drinking water well	\$56.00
Base fee for all wells and boreholes subject to the Centre Region Building Safety and Property Maintenance Code with the exception of potable drinking water wells including up to five (5) ground penetrations	\$150.00
Additional penetrations beyond the five (5) penetrations covered in the base fee for up to and including an additional five (5) penetrations	\$75.00
Permit Expiration and Permit Renewal Fees	
The following fees are applicable to permits that are subject to the provisions of Pennsylvania Act 46 of 2010	
Written Verification of Expiration Date	
a. Residential Projects	\$100.00
b. Commercial Projects	\$500.00
Permit extension fee shall be 25 percent of the original base permit fee, not to exceed \$5,000.00	
Residential Plan Review Fees	
Upon the second plan submission prior to the issuance of a permit if plan review comments have not been adequately addressed, or if additional comments are required to be generated, or any submission of modifications after the issuance of a permit	
Submission fee	\$0
Review fee	\$130 x Staff Time in Hours
Commercial Plan Review Fees	
Upon the second plan submission prior to the issuance of a permit if plan review comments have not been adequately addressed, or if additional comments are required to be generated, or any submission of modifications after the issuance of a permit	
Submission fee	\$150
Review fee	\$130 x Staff Time in Hours
Work Not Covered By Permit Fees	
Fee	\$130 x Staff Time in Hours
Applicant Requested Accelerated Plan Review or Inspection Outside of Normal Business Hours	
Fee	\$195 x Staff Time in Hours
Safety & Property Maintenance Code	
Fire Code Operational Permits	\$25.00
Violations	Fine of no less than \$300.00, no more than \$1,000.00, per occurrence. Every day shall be a new occurrence.
Section 302.9, Weeds Violations	First Violation, written warning. Second violation shall be \$50.00. Every violation thereafter shall be \$100.00.
Grass/Weeds Blown or Tossed into Street	\$25.00
Safety and Property Maintenance Code Appeals Board	\$50.00 unless applicant would request stenographer and solicitor, then applicant would pay actual cost to Borough.

Zoning	
Zoning Permit Application	\$50.00
Amendment to the Zoning Ordinance	\$500.00, plus additional fees (if required)
Amendment to the Zoning Map	\$500.00, plus additional fees (if required)
Zoning Permit (with site plan review)	\$275.00, plus additional fees (if required)
Grant of Easement	\$300.00, plus additional fees (if required)
Zoning Map (11" x 17")	\$2.00
Street Vendor Permit	\$35.00
Outside Cafe Permit	\$25.00, annually
Sign Permit Application	First sign \$50.00, each sign thereafter \$30.00
Home Occupation Permit	\$50.00
Zoning Hearing Board Fees	
Zoning Variance	\$400.00
Challenges to the Validity of the Zoning Ordinance	\$350.00
Special Exception Permit	\$100.00
Appeal of the Determination of the Zoning Officer	\$100.00
STREETS AND PUBLIC WORKS	
Street Opening Fees	
Street Cut Application Fee	\$60.00
6 month extension of a street opening permit	\$60.00
Inspection Fee	
Up to & including three (3) square yards	\$60.00
Each additional square yard above three (3)	\$30.00 per square yard
For Degradation Fees, contact Borough office	
Deposit for Barricades/Cones	\$5.00/barricade or cone
WATER, SEWER AND REFUSE	
Water Fee	\$6.45 per 1,000 gallons used, plus a \$20.00 flat fee per quarter, for Corning Water Line Customers, additional \$5.00/qtr flat rate to be set aside for capital improvements effective 1/1/17
Water Connection Fee	\$2.53 per gallon or \$607.20 per EDU (EDU is based on 240 gallons)
Corning Water Line Tap Fee	\$5.04 per gallon or \$763.75 per EDU (EDU is based on 151.45 gallons)
Water On	\$30.00
Water Off	\$30.00
Lien Letter Fee	\$5.00
Posting Fee	\$30.00
Vacancy Application Charge	\$30.00
Bulk Water Fee	\$9.00 per 1,000 gallons, plus \$7.00 per load
Sewer Fee	\$141.50 per quarter per unit up to 27,000 gallons, then \$3.10/1,000 gallons over 27,000 gallons
Sewer Connection Fee (& inspection fee)	\$2.96 per gallon or \$578.09 per EDU (based on 195.3 gallons)
Sewer Dye Test	\$50.00
B & B Sewer Fee	\$15.00/room/year
Bulk Hauler's Fee	\$40.00 annually
Sludge/Septic/Portable Toilets - Sewer	\$75.00/1,000 gallons
Other Sources	\$144.00/1,000 gallons
Refuse Fee	\$66.80 per quarter per can for residential customers For commercial customers, see attached schedule.
Recycling Fee	\$22.50 per quarter
Carry-Out Service for Refuse	\$18.00 per quarter, extra charge
Special Collections	\$38.00 for first 8 minutes, then \$4.75 per additional minute unless on special list below

Water, Sewer and Refuse (con't)

Grass/Brush Can Collection Fee	\$25.00/year per can
Commercial Recycling (for businesses with large containers)	\$65.00/month
Refuse Cans, Bags or Recycling set out before hours	\$50.00 first violation, \$100.00 second violation, \$300.00 third violation
Tipping for Commercial Tree Haulers at Landfill	2 axle = \$75 per load: 1 axle = \$50.00 per load
Bag of Compost	\$5.00/bag
Less than 10 day notice for Sewer dye test	\$100.00
Service Call (during normal business hours)	minimum of \$50/hr times number of employees sent plus cost of any parts, etc
Call out (after normal business hours)	Hourly rate (including overtime) times a minimum of 2 hours plus cost of parts, etc
Freeze plate and gaskets	\$25.00
Extra refuse can, brush or grass can	\$75.00
Refuse Can Rental	\$10 per week, two container max, up to four weeks per year (added
Replacement Curbside Bins	\$7.00 each
Commercial Refuse	see attached
1" Water Meter	\$300.00
1 MXU	\$175.00
3/4" Water Meter (residential)	\$200.00

Special Collections List

Washing Machine	\$35.00
Hot Water Heater	\$35.00
Refrigerator	\$35.00
Freezer	\$35.00
Sofa or Couch	\$30.00
Carpet	\$25.00
Table	\$25.00
Overstuffed Chair	\$25.00
Television	\$35.00
Stove	\$35.00
Dryer	\$35.00
Dresser	\$25.00
Toilet	\$25.00
Sink	\$20.00
Mattress or Box-Spring (each)	\$25.00
Microwave	\$25.00
Air Conditioner	\$25.00
Bed Frame	\$20.00
Doors	\$20.00
Desk	\$25.00
Grill	\$25.00
Dishwasher	\$30.00
Dehumidifier	\$25.00

POLICE	
Parking Fine	\$10.00 for 1st violation, \$12.00 for 2nd violation, \$20.00 for 3rd violation on same day. Two hour limit violation \$8.00. fire hydrant, restricted area, against traffic, on highway, alternate side, on sidewalk, blocked driveway, head in hold, across lines \$15.00
EV Charging Station Parking Fine	\$35.00
Dog/Cat Fine	\$25.00 for first day, \$15.00 every day thereafter
Meter Bag Rental	\$5.00 for 1/2 day, \$10.00 per day
Boot Fee	\$50.00
Accident Reports	\$15.00 (state regulated)
False Alarms	1st and 2nd in a six month time period are free, then \$100.00 per occurrence thereafter
Handicap parking fine	\$50.00 (state regulated)
Violation of Bellefonte Borough Ordinance 185-6 - False Alarms Penalties	Violators of any of the provisions of the chapter shall be fined \$100.00 plus the costs of prosecution, and, in default of payment of such fine and costs, shall be imprisoned not more than 3 days. In addition, the Borough may collect all unpaid service fees, including a collection fee of \$100.00, attorney's fees and costs in the same manner as municipal claims are now collected, including the filing of a lien for the collection of the same.
Curfew	first offense - warning, \$25.00 for second offense, for each subsequent parental offense, the fine will increased by an additional \$25.00 (e.g.: \$50.00 for the third offense, \$75.00 for the fourth, \$100.00 for the fifth and so on) to a maximum of \$300.00. Each offense after a fine of \$300.00 is reached shall be a fine of \$300.00.
PARKS AND RECREATION	
Governor's Park Pavilion Rental	\$50.00 with electric, \$35.00 without electric
Talleyrand Park Rental	\$30.00 non-refundable application fee ; \$200.00 rental fee plus \$100.00 deposit for gazebo or extended side. \$150.00 rental fee plus \$100 deposit for sculpture garden area. Deposit returned if park has been returned to original condition.
Use of Baseball Field-daily	\$500.00/day
Use of Baseball Field-hourly	\$100.00/hour
Use of Gov Park Baseball Field for Sactioned Baseball Programs	\$80.00/day; \$1,000.00/season fee
Use of Pickleball Court or Soccer Field	\$25.00/day
Special Event Fee	\$30.00
LAND DEVELOPMENT AND PLANNING	
Subdivision or Land Development	
Preliminary Plan	\$750.00 plus \$15.00 per lot or dwelling unit for residential development, or \$15.00 per commercial, recreational or industrial unit for commercial, recreational or industrial development.
Final Plan (when preceded by a required Preliminary Plan)	\$50.00 plus \$15.00 per lot or dwelling unit for residential development, or \$15.00 per commercial, recreational or industrial unit for commercial, recreational or industrial development.
Final Plan (when not preceded by a Preliminary Plan)	\$750.00 plus \$15.00 per lot or dwelling unit for residential development, or \$15.00 per commercial, recreational or industrial unit for commercial, recreational or industrial development.
Addition of a Lot Consolidation Plan (includes replot plans and lot line corrections plans)	\$150.00 plus \$15.00 per lot or dwelling unit for residential development or \$15.00 per commercial, recreational or industrial development

Borough Engineer Fees (Land Development)	
Professional Engineer	at cost billed to Borough
Technician II	at cost billed to Borough
Technician I	at cost billed to Borough
Secretarial	at cost billed to Borough
Mileage	at cost billed to Borough
Engineer at Meeting Fee	at cost billed to Borough
Dumpster Permit	\$30.00
Fire Department False Alarms	1st and 2nd in a six month time period are free, then \$250.00 per occurrence thereafter
Collections fee for Unpaid Police and Fire Department False Alarms	\$75.00 if fee not paid within 30 days of invoice date
NSF Check Fee	\$20.00
Parking Permits	North Lot: \$45.00/month; South Lot: \$45.00/month; West Lot: \$35.00/month; \$50/month per parking space plus the cost of sign installation for businesses requesting a maximum of two parking spaces per business in the West Lot
Long-Term On-Street Parking	R Permit (Resident) - \$15.00/month RC Permit (Resident Commuter) - \$20.00/month C Permit (Commuter) - \$25.00/month 1 day permit for red area - \$4.00
GENERAL FEES	
Parking permit in-house processing fee	\$5.00
Solicitor's Permit	\$10.00/day; \$25.00/week; \$75.00/month; \$150.00/year
Legal Fees	at billed cost
HARB Application Fee	\$25.00
Second Notice Fee	\$5.00
Third Notice Fee	\$7.00
Installation Permits for Incinerators and Domestic Fuel Burning Equipment	\$10.00 Domestic Incinerators and fuel-burning equipment rated at 150,000 BTU per hour input or more. All other nondomestic incinerators and fuel-burning equipment, other than domestic, having the following rated input capacities: \$15.00 for 150,000 BTU per hour up to and including 2,000,000 BTU per hour; \$25.00 for 2,000,001 BTU per hour up to and including 10,000,000 BTU per hour; Process Weight: \$15.00 for less than 100 pounds per hour; \$25.00 for one hundred tons per hour; \$50.00 for one hundred tons per hour up to and including 200 tons per hour; \$100.00 for over 200 tons per hour.
Solid Fuel Dealer's License	\$5.00 fuel peddler (any person who lawfully stores, distributes, advertises, sells, offers for sale or delivers solid fuel in quantities of less than 1,000 pounds in bag, basket, or bushel measures, and who operates only one vehicle per year); \$10.00 for All other persons operating one or more vehicles per year; \$2.00 for each additional vehicle per year
Temporary RV Parking Permit	\$30.00 per occurrence
Earned Income Tax	.60% (BASD 1.05%)
Local Services Tax	\$52.00
In-Office Copies	
Copies - B&W	25¢/page
Copies - Color	35¢/page
Postage	actual cost to Borough
Stormwater Ordinance	\$15.00
Subdivision Ordinance	\$10.00
Zoning Ordinance	\$30.00, or available online for free

In-Office Copies (con't)		
Sign Ordinance	\$5.00	
Comprehensive Plan	\$100.00, or available online for free	
Equipment Hourly Rates	In Borough	Out of Borough
Case Loader (1996 model) ST	\$80.00	\$85.00
Case Extendahoe (4wd)	\$80.00	\$85.00
Truck #18	\$50.00	\$55.00
Skid-Steer	\$55.00	\$60.00
4x4 Backhoe	\$80.00	\$85.00
Ford T-tag Dump Truck (truck #3 & #9)	\$30.00	\$35.00
Refuse truck/25 cubic yards (#23)	\$80.00	\$85.00
Bucket Truck	\$40.00	\$45.00
Chevy 8-ton dump truck (truck #19 & #16)	\$50.00	\$55.00
Chevy T-tag dump truck	\$30.00	\$35.00
Pickups (when used as personal carriers)	\$20.00	\$25.00
Air compressor	\$20.00	\$25.00
Sewer Rod Machine	\$15.00	\$20.00
Concrete Saw	\$15.00	\$20.00
Jackhammer	\$15.00	\$20.00
Street Sweeper	\$100.00	\$105.00
Sewer Cleaner - high pressure water	\$80.00	\$105.00
Water Dept Maintenance Van	\$30.00	\$35.00
Generator	\$15.00	\$20.00
Field Gymmy	\$70.00	\$75.00
Tractor & Trailer/sludge hauling	\$60.00	\$65.00
Chipper	\$30.00	\$35.00
Leaf Vacuum	\$130.00	\$135.00
Roller/Pavement	\$40.00	\$45.00
Trailer	\$25.00	\$30.00
Road Saw	\$55.00	\$60.00
Scag Mower	\$35.00	\$40.00
Pressure Washer (10 hp, 2500 psi)	\$10.00	\$20.00
Fork Lift	\$30.00	\$35.00
Mini Excavator	\$35.00	\$40.00
NOTE: All rates are per hour. They DO NOT include operators.		

Approved December 16, 2024; Effective - January 1, 2025

amended 10/20/25

RESOLUTION NO. 2025- 10202025-1

RESOLUTION ADOPTING THE POLICE DEPARTMENT'S UPDATED POLICIES

WHEREAS, the Bellefonte Borough recognizes their legal and ethical duty to provide constitutional, safe, and effective law enforcement services to all members of the community; and

WHEREAS, the Bellefonte Borough Council acknowledges the need for clear and concise policies for the members of the Bellefonte Borough Police Department pursuant to federal and state law; and

WHEREAS, the Bellefonte Borough police department command staff regularly reviews all police General Orders, policies, and training to make sure that best practices are being followed, and all applicable State and Federal Constitutional rights are properly protected; and

WHEREAS, The Chief of Police and members of the police department are reviewing the Department's policies and related topics. Updates were recommended, then reviewed by an attorney who specializes in police policy. The changes include updated terminology and changes based on applicable case law and training standards; and

NOW, THEREFORE, TO BE RESOLVED, the Bellefonte Borough Council adopts the Police Department's updated policy, Less Lethal Shotgun Police 1.3.4.1, which is effective immediately. A true and correct copy of the Policies is attached to and incorporated into this Resolution as Exhibit "A." The Policy shall supersede all prior Department policies that are inconsistent with the Policy. Furthermore, the Chief of Police is directed to immediately implement the Policy, furnish a copy of the Policies to all police personnel and revise the Police Department's Standard Operating Procedures in conformance with the Policy.

DULY ADOPTED this day of 2025 by the Borough of Bellefonte in lawful session duly assembled.

Barbara Dann, President

Johanna Sedgwick

Doug Johnson, Vice President

Shawna McKean

Randy Brachbill

Rita Purnell

Deborah Cleeton

Joanne Tosti-Vasey

Kent Bernier