



HISTORIC
Bellefonte™
Est. 1795

Borough of Bellefonte Council Work Session

AGENDA

6:30 – 7:25 PM, Tuesday, January 20th, 2026

In-Person, Council Chambers

301 N. Spring St, 1st Floor

VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS

Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org. **ATTEND IN PERSON.** The meeting room is open with normal occupancy limits.

I. CALL TO ORDER – Council President Johnson

II. WELCOMING COMMENTS / OPENING REMARKS:

Welcome, everyone, to the Bellefonte Borough Council Work Session. No council action (making motions or approvals) is taken during work sessions.

III. ITEMS FOR DISCUSSION:

Note – All Times are approximate

A) Community Development Block Grant (CDBG) Discussion– **30 Minutes**

B) Mount Nittany Medical Center Sketch Plan Presentation-HRG – **25 Minutes**

IV. ADJOURNMENT

The Work Session will be adjourned at or before 7:25 PM. The Borough Council Business Meeting is scheduled to start at 7:30 PM.



HISTORIC
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Bellefonte Borough Council Business Meeting
7:30 PM, Tuesday, January 20th, 2026
In-Person, Council Chambers
301 N. Spring St, 1st Floor

VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS
 Recordings can be viewed on CNET, Comcast’s Government Education Channel 7, or at www.cnet1.org **ATTEND IN PERSON.** The meeting room is open with normal occupancy limits.

I. CALL TO ORDER – Council President Johnson

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Mr. Brachbill, <i>South Ward</i>	Mr. Kelly, <i>West Ward</i>	
Ms. Cleeton, <i>Vice-President, South Ward</i>	Ms. Tosti-Vasey, <i>West Ward</i>	
Ms. Dann, <i>South Ward</i>	Ms. Wilson, <i>North Ward</i>	
Mr. Eaton, <i>North Ward</i>	Ms. Meckley, <i>Junior Council Member</i>	
Mr. Johnson, <i>President, North Ward</i>	Mayor Johnson, <i>At Large</i>	
Ms. McKean, <i>West Ward</i>		

IV. ADDITIONS TO THE COUNCIL MEETING AGENDA

Under Act 65 of 2021, if a matter is not on the Agenda, Council may not take official action on it with the following exceptions. Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The council must state why the action item is being added to the Agenda. Council may vote to add an action item(s) to the agenda.

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comments will be public comment and then council comment, including proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, a non-profit representative, a business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

VI. COMMUNICATIONS (written)

Centre County Kick-Off America 250 Celebration, 6:30 pm-8:30 pm on Wednesday, January 28 th at the Centre County Courthouse, 102 S. Allegheny St, Bellefonte. To RSVP please visit https://form.jotform.com/253344756467164 Informational item only; no Council action is requested.
Women rise to lead Bellefonte- Centre County Gazette news article. Informational item only; no Council action is requested.
Verbal update from Deb Burger regarding the 2026 Hometown Hero Banner program, including a general update and any relevant information for Council awareness.

X. LIAISON REPORTS

Reports will be submitted in writing for inclusion in the council meeting materials. Reports may include draft meeting minutes, notes, memos, etc. No verbal report is to be given unless there is a question regarding the report. If council action is requested, please clearly indicate it, including the wording, so that it can be stated on the council meeting agenda.

ADMINISTRATIVE	LIAISON	REPORT
Bandshell/Performance Center Project Committee	Mr. Pribulka	
Bellefonte Emergency Medical Services	Mr. Rhoat	
Bellefonte Intervalley Chamber of Commerce	Ms. Thompson	
Bellefonte Police Pension Board	Mr. Pribulka	
Nittany Valley Joint Recreation Authority	Mr. Pribulka	
Penn State University Sustainability Projects	Mr. Pribulka	
Shade Tree Commission	Ms. Doherty	
Union Cemetery Association	Mr. Pribulka	
Workplace Safety Committee	Ms. Doherty	Submitted
AUTHORITIES / COUNCIL APPOINTED	LIAISON	REPORT
Bellefonte Borough Authority	Mr. D. Johnson	Submitted
Centre County Airport Authority	Mr. D. Johnson	Submitted
COMMISSIONS / COUNCIL APPOINTED	LIAISON	REPORT
Civil Service Commission	Mr. Brachbill	
Spring Creek Watershed Commission	Mr. Brachbill	
SPECIAL COMMITTEES / COUNCIL APPOINTED	LIAISON	REPORT
Bellefonte Fire Department Executive Committee	Mr. Brachbill	
Centre County Library Board	Ms. Cleeton	
Centre Region Council of Governments (COG) Public Safety Committee	Mr. Brachbill	Submitted
Public Transport Task Force Committee	Ms. Tosti-Vasey	Submitted
SPECIAL APPOINTMENTS / APPOINTED	LIAISON	REPORT
Nittany Valley Joint Planning Commission (NVJPC)	Ms. Thompson	
Centre County Metropolitan Planning Organization (CCMPO)	Ms. Tosti-Vasey	

XII. CURRENT and OLD BUSINESS

XIII. NEW BUSINESS

<p>Memo regarding Community Yard Sale, Riff Raff, Halloween, and Holiday Parking in the Borough. Proposed Dates are as follows:</p> <ul style="list-style-type: none"> ➤ Yard Sale Dates – (Fri. & Sat.) May 15th-16th, 2026 ➤ Bulk Waste /Riff Raff Pick Up – (Mon. – Fri.) May 18th-22nd, 2026 ➤ Halloween Trick-or-Treating Hours, 6 – 8 PM, Saturday, October 31, 2026 ➤ 2-Hour Courtesy Parking Program, Thursday, November 26th, 2026-Friday, January 1st, 2027 <p>Motion/2nd to approve the dates provided for the Community Yard Sale, Riff Raff, Halloween, and Holiday Parking in Bellefonte Borough.</p> <p>Civil Service Rules and Regulation changes. Motion/2nd to approve the proposed changes provided by Chief Witmer and recommended by the Civil Service Commission.</p> <p>Franson Engineering and Surveying Engagement Letter to retain for civil engineering services. Motion/2nd to accept the engagement letter from Franson Engineering and Survey to retain for civil engineering services for Bellefonte Borough.</p> <p>2026 Proposed Street Paving List. The street paving list will go out for bid in late January. The final selection of streets to be paved will depend on priority and cost. Council action is requested. Motion/2nd to approve the proposed street paving list as presented.</p> <p>Amendment to Ordinance No. 530 Vehicles and Traffic. Motion/2nd to approve staff to advertised the proposed amendments to Ordinance No. 530 Vehicles and Traffic.</p>
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XIV. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

XV. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

XVI. ADJOURNMENT

The council meeting will be adjourned at or as close to 9:00 PM as possible.

The Council Public Comment Policy will be included with each Agenda.



Bellefonte Borough Council Packet January 20, 2026
Coordinating Pennsylvania's commemoration of America's 250th anniversary and highlighting the impact of our people on the nation's past, present, and future.

You are cordially invited to
America250PA's
Centre County Kick-Off Event



January 28, 2026

6:30 P.M. - 8:30 P.M.

Centre County Courthouse
102 S. Allegheny Street, Bellefonte, PA 16823
Light refreshments will be provided

[CLICK HERE TO RSVP](#)



2026 is almost here! Beginning January 16 in Philadelphia, America250PA will kick off the Semiquincentennial year with a two-week tour of all 67 counties—celebrating at courthouses and historic sites across Pennsylvania.



Women rise to lead Bellefonte Police



By
[Lloyd Rogers](#) Centre County Gazette

—
January 15, 2026

BELLEFONTE — For much of its history, law enforcement has been a profession defined by men. For the Bellefonte community, that picture is quietly changing, shaped by two women who have stepped into roles that once seemed out of reach and are now helping redefine what leadership in policing looks like.

This past summer, that shift became visible in a powerful way when two women were promoted into key leadership positions within the Bellefonte Borough Police Department. Lisa Larkin became the department's first female detective, while Macy Neideigh — the first woman ever hired by the department — was promoted to sergeant.

For both women, those promotions were not just professional milestones, but reflections of years spent earning trust, learning the town and showing up for people on some of the hardest days of their lives.

For Larkin, the path into law enforcement began long before she was old enough to understand what a badge really meant.

"There are a bunch of pictures of me as a kid dressed up like [my father], big mustache and all," she said, recalling her father, a police officer who first inspired her. "As I got older, I realized it wasn't just about following in his footsteps; it was about serving my community in a way that truly matters."

That sense of purpose eventually led her to Bellefonte and, this summer, to her new role as a detective.

“My role as a detective is part problem-solver and part advocate,” Larkin said. “I’m often stepping into situations that are chaotic, emotional or just plain confusing, and my job is to bring some structure and clarity to all of that.”

The work, she said, is far less about dramatic confrontations and far more about patience and trust.

“Some people might be surprised by how much of my job isn’t dramatic interrogations or big breakthroughs,” she said. “I spend hours reviewing reports and evidence, tracking people down and having conversations that look nothing like what you would see on TV.”

Those conversations are often the most important part.

“Being a detective takes patience, an eye for small details and the ability to build trust,” Larkin said. “Honestly, building rapport and understanding where someone is emotionally can be just as important as any piece of physical evidence.”



Det. Lisa Larkin. Courtesy of Bellefonte Police Department

For Neideigh, Bellefonte became home in a different way. Not through childhood memories, but through a feeling that she was exactly where she belonged.

“My path into law enforcement began when I was working with the Centre County Sheriff’s Office,” she said. “While I was there, I learned that the Bellefonte Borough Police Department was hiring. Something in me just knew I needed to pick up an application.”

She started part-time, moved to full-time a year later and has spent the last eight years building relationships across the borough.

“From the beginning, I felt like Bellefonte was exactly where I was meant to be,” she said. “Since joining the department, I’ve seen so many positive changes and I’m proud to have grown alongside it.”

Her motivation, she said, comes from a simple but powerful desire.

"I want to be the person someone can count on, lean on and trust during the hardest moments of their life," Neideigh said. "Whether it's offering support, guidance or simply being a steady presence, I take pride in being that source of comfort and strength."

That sense of responsibility has only deepened in her new role as sergeant.

"As an officer, my focus was on my own performance and responsibilities," she said. "Now, I'm responsible for an entire team of ten officers. My actions, my decisions and the way I carry myself directly influence the people who look to me for guidance."

Neideigh's career also carries historic weight. As the first woman ever hired by the Bellefonte Borough Police Department, she entered a field where she knew she would have to prove herself.

"There were officers who openly questioned whether a woman belonged in this profession," she said. "I chose to carry myself to a higher standard, stay dedicated and stand my ground."

Those early years were not easy, she said, but they shaped who she became.

"They taught me perseverance, empathy and the importance of standing firm in the face of adversity," Neideigh said. "The challenges I faced didn't break me. They built the foundation for the leader I strive to be every day."

For Larkin, stepping into the detective role carries a similar sense of purpose, especially in a town where visibility matters.

"I am honored to be the first woman to hold this position," she said. "In a small community where everyone notices everything, visibility really does matter."

That visibility is already reflected inside the department. Nationally through the Law Enforcement 30x30 Initiative, agencies are pushing toward a goal of 30 percent women in sworn positions by 2030. Bellefonte Police is already at 27 percent.

"I hope the young women and girls who interact with our department can see that there's a place for them in law enforcement," Larkin said. "If seeing me in this role helps even one person feel like they belong here too, that's something I'm incredibly proud of."

Neideigh, eight years into her Bellefonte career, sees her role in deep personal terms.

"When I think about my role in this community, I often see myself as a kind of town mother," she said. "A mother protects, supports, defends and nurtures the people she cares for. She shows up, no matter the circumstances."

Together, Neideigh and Larkin represent more than a pair of promotions. They represent a department evolving with its community and a future of policing shaped by trust, perseverance and the quiet strength of women who chose to stay, to lead and to serve.

<https://www.statecollege.com/centre-county-gazette/women-rise-to-lead-bellefonte-police/>

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

Note: Over in revenue is good.

Revenues	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
301.100. REAL ESTATE TAX REV - CURRENT	1,458,964.66	1,379,500.00	(79,464.66)	(105.76)% <i>over</i>
301.200. REAL ESTATE TAX REV-SUPPLEMENT	951.27	750.00	(201.27)	(126.84)%
301.400. REAL ESTATE TAX REV-DELINQUENT	57,988.69	25,000.00	(32,988.69)	(231.95)%
310.100. REAL ESTATE TRANSFER TAX REV	147,926.97	110,500.00	(37,426.97)	(133.87)%
310.200. EARNED INCOME TAX REVENUE	789,891.31	820,000.00	30,108.69	(96.33)%
310.501. LST TAX REVENUE	90,833.57	110,000.00	19,166.43	(82.58)%
321.800. FRANCHISE REVENUE (CABLE TV)	88,821.94	91,000.00	2,178.06	(97.61)%
322.500. STREET OPENING PERMIT REVENUE	2,190.00	10,000.00	7,810.00	(21.90)%
322.902. DUMPSTER PERMIT REVENUE	420.00	410.00	(10.00)	(102.44)% <i>over</i>
322.903. CONTRACTOR TRAILER PERMIT FEE	20.00	20.00	0.00	(100.00)% <i>done</i>
331.100. J P FINE REVENUE	12,077.00	10,000.00	(2,077.00)	(120.77)% <i>over</i>
331.101. PROBATION OFFICE FINE REVENUE	6,092.22	5,600.00	(492.22)	(108.79)%
331.102. RESTITUTION	278.56	40.00	(238.56)	(696.40)%
331.121. ORDINANCE VIOLATION REV-CODES	250.00	1,000.00	750.00	(25.00)%
331.130. STATE POLICE FINE REVENUE	2,144.55	2,000.00	(144.55)	(107.23)% <i>over</i>
331.140. PARKING FINE REVENUE	19,552.50	20,000.00	447.50	(97.76)%
341.010. INTEREST INCOME - CKG, SVGS	44,778.75	20,000.00	(24,778.75)	(223.89)% <i>over</i>
341.020. INTEREST INCOME-SWEEP ACCT	47,987.30	36,000.00	(11,987.30)	(133.30)%
342.531. TOWER RENTAL REVENUE	1,200.00	1,200.00	0.00	(100.00)% <i>done</i>
342.534. CW TANK RENTAL REV - AT&T	34,122.00	34,120.00	(2.00)	(100.01)%
342.560. METER BAG RENTAL REVENUE	1,340.00	3,500.00	2,160.00	(38.29)%
354.002. HARB/CLG GRANT REVENUE	3,822.26	0.00	(3,822.26)	0.00% <i>over - not bud.</i>
355.010. PUBLIC UTILITY REALTY TAX REV	3,029.05	2,650.00	(379.05)	(114.30)% <i>over</i>
355.040. LIQUOR LICENSE REVENUE	2,000.00	1,800.00	(200.00)	(111.11)%
355.050. ACT 205 PENSION STATE AID REV	155,423.71	175,000.00	19,576.29	(88.81)%
355.070. FIREMEN'S RELIEF ASSOC REVENUE	36,297.25	32,000.00	(4,297.25)	(113.43)% <i>over</i>
355.090. ACT 13 REVENUE	658.31	500.00	(158.31)	(131.66)%
357.030. COUNTY LIQUID FUELS TAX GRANT	0.00	50,000.00	0.00	(100.00)% <i>done</i>
358.500. COUNTY CATA CONTRACT REVENUE	4,125.00	7,700.00	7,700.00	0.00%
361.300. PRELIM/FINAL SUB/LAND DEV PLAN	960.00	0.00	(4,125.00)	0.00%
361.330. ZONING/SUB/LAND DEV PERMIT REV	800.00	0.00	(960.00)	0.00%
361.332. ZONING VARIANCE APPLICATION FE	7,145.00	4,750.00	(800.00)	(150.42)% <i>over</i>
361.335. ZONING PERMIT FEE REVENUE	3,250.00	2,700.00	(2,395.00)	(120.37)%
361.336. ZONING PERMIT-SHORT TERM RENTAL FEES	200.00	150.00	(50.00)	(133.33)%
361.900. FENCE PERMIT REVENUE	975.00	875.00	(100.00)	(111.43)%
361.950. HARB APPLICATION FEE	1,125.00	750.00	(375.00)	(150.00)%
362.111. SALE OF ACCIDENT REPORT REV	675.00	500.00	(175.00)	(135.00)%
362.130. FALSE ALARM REVENUE	1,134.57	3,120.00	1,985.43	(36.36)%
362.140. CROSSING GUARD REVENUE	200.00	0.00	(200.00)	0.00% <i>over - not bud.</i>
362.451. HOME OCCUPATION BUSINESS PERMI	655.00	225.00	(430.00)	(291.11)% <i>over</i>
362.470. SIGN PERMIT REVENUE	5,092.00	5,000.00	(92.00)	(101.84)%
362.471. ADMIN FEE FOR PERMITS-CR COG	5.00	0.00	(5.00)	0.00% <i>over - not bud.</i>
362.800. LIEN LETTER FEE REVENUE	1,645.00	50.00	(1,595.00)	(3,290.00)% <i>over</i>
362.950. OTHER PERMIT REVENUE	149,933.09	135,000.00	(14,933.09)	(111.06)%

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
363.221. PARKING PERMIT REVENUE	82,206.97	75,000.00	(7,206.97)	(109.61)% <i>over</i>
364.900. SEWER DYE TEST REVENUE	1,100.00	500.00	(600.00)	(220.00)% <i>over</i>
387.001. DONATION TO POLICE DEPT REV	2,400.00	0.00	(2,400.00)	0.00% <i>over - not bud.</i>
391.100. SALE OF FIXED ASSETS REV	0.00	100.00	100.00	0.00%
391.101. SALE OF FIXED ASSETS REV-POLIC	3,150.00	100.00	(3,050.00)	(3,150.00)% <i>over</i>
391.102. SALE OF FIXED ASSETS/SCRAP METAL REV-ST	19,484.00	100.00	(19,384.00)	(19,484.00)% <i>over</i>
392.006. TRANSFER FROM WATER FUND	100,000.00	100,000.00	0.00	(100.00)% <i>done</i>
392.008. TRANSFER FROM SEWER FUND	140,000.00	140,000.00	0.00	(100.00)% <i>done</i>
392.009. TRANSFER FROM REFUSE FUND	70,000.00	70,000.00	0.00	(100.00)% <i>done</i>
392.095. TRANSFER IN- CAPITAL PROJECTS - STREETS	0.00	67,000.00	67,000.00	0.00%
399.001. USE OF FUND BALANCE	0.00	228,000.00	228,000.00	0.00% <i>bud. # only</i>
Total Revenues	3,655,322.50	3,784,210.00	128,887.50	(96.59)%
Expenses				
400.105. ELECTED OFFICIALS STIPEND EXP	13,500.00	13,500.00	0.00	100.00% <i>done</i>
400.192. SOCIAL SECURITY EXP - COUNCIL	1,032.75	1,035.00	2.25	99.78%
400.210. OFFICE SUPPLIES EXP-COUNCIL	112.42	175.00	62.58	64.24%
400.215. POSTAGE EXPENSE - COUNCIL	35.00	35.00	0.00	100.00% <i>done</i>
400.246. SUPPLIES EXPENSE-COUNCIL	255.81	150.00	(105.81)	170.54% <i>over</i>
400.260. MINOR EQUIPMENT EXP - COUNCIL	0.00	50.00	50.00	0.00%
400.314. LEGAL EXPENSE-COUNCIL	3,461.25	5,000.00	1,538.75	69.23%
400.317. DATA PROCESSING EXP - COUNCIL	2,874.89	2,500.00	(374.89)	115.00% <i>over</i>
400.320. IT SERVICES EXPENSE - COUNCIL	2,130.00	3,500.00	1,370.00	60.86%
400.329. C-NET - COUNCIL	15,186.25	19,745.00	4,558.75	76.91%
400.341. ADVERTISING EXP-COUNCIL	593.38	475.00	(118.38)	124.92% <i>over</i>
400.342. PRINTING EXPENSE - COUNCIL	87.00	100.00	13.00	87.00%
400.344. COPY EXPENSE - COUNCIL	160.00	160.00	0.00	100.00% <i>done</i>
400.420. MEMBERSHIP/DUES/SUB-COUNCIL	1,099.07	1,800.00	700.93	61.06%
400.460. CONF/MEETING/SEMIN EXP-COUNCIL	4,937.16	5,000.00	62.84	98.74%
Subtotal - Council	45,464.98	53,225.00	7,760.02	85.42% under
401.110. EXECUTIVE SALARY EX(APPOINTED)	74,519.78	120,250.00	45,730.22	61.97%
401.192. EXECUTIVE SS EXP (APPOINTED)	5,636.23	9,100.00	3,463.77	61.94%
401.196. HEALTH INSURANCE EXP-EXEC	17,453.85	17,000.00	(453.85)	102.67% <i>over</i>
401.198. HEALTH CARE EXP-IN HOUSE-EXEC	1,646.68	1,300.00	(346.68)	126.67%
401.199. LIFE INS EXPENSE - EXEC	166.60	300.00	133.40	55.53%
401.210. OFFICE SUPPLIES EXPENSE - EXEC	75.00	160.00	85.00	46.88%
401.215. POSTAGE EXPENSE - EXEC	40.00	40.00	0.00	100.00% <i>done</i>
401.231. FUEL EXPENSE - EXEC	15.00	200.00	185.00	7.50%
401.246. MATERIALS & SUPPLIES EXP-EXEC	143.79	0.00	(143.79)	0.00% <i>over - not bud.</i>
401.260. MINOR EQUIPMENT EXP - EXEC	0.00	300.00	300.00	0.00%
401.314. LEGAL EXPENSE - EXEC	55.50	0.00	(55.50)	0.00% <i>over - not bud.</i>
401.317. DATA PROCESSING EXP-EXEC	75.00	180.00	105.00	41.67%
401.320. IT SERVICES EXPENSE - EXEC	512.00	1,000.00	488.00	51.20%

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
401.324. CELL PHONE EXPENSE-EXEC	120.00	480.00	360.00	25.00%
401.342. PRINTING EXPENSE - EXEC	29.00	80.00	51.00	36.25%
401.344. COPY EXPENSE - EXEC	100.00	125.00	25.00	80.00%
401.354. WORKERS COMP INS - EXEC	50.00	100.00	50.00	50.00%
401.420. DUES/SUB/MEMBERSHIP EXP - EXEC	200.00	350.00	150.00	57.14%
401.450. CONTRACTED SERVICES EXP-EXEC	54,292.50	0.00	(54,292.50)	0.00% <i>over - new</i>
401.451. CONTRACTED SERVICES EXP- LODGING/MILEAGE-INTERIM BORO MGR	8,331.50	0.00	(8,331.50)	0.00% ✓
401.460. TRAINING EXPENSE - EXEC	0.00	450.00	450.00	0.00%
Subtotal - Executive	163,462.43	151,415.00	(12,047.43)	107.96% <i>over</i>
401.901. MAYOR STIPEND EXPENSE	1,500.00	1,500.00	0.00	100.00% <i>done</i>
401.902. MAYOR SOCIAL SECURITY EXPENSE	114.75	115.00	0.25	99.78% ✓
401.910. MAYOR OFFICE SUPPLIES EXP	25.00	50.00	25.00	50.00%
401.915. MAYOR POSTAGE EXPENSE	30.00	30.00	0.00	100.00% <i>done</i>
401.917. MAYOR DATA PROCESSING EXP	125.00	125.00	0.00	100.00% ✓
401.920. MAYOR IT EXPENSE	469.00	400.00	(69.00)	117.25% <i>over</i>
401.921. MAYOR PHONE EXPENSE	100.00	100.00	0.00	100.00% <i>done</i>
401.940. MAYOR INTERNET EXPENSE	135.00	135.00	0.00	100.00% ✓
401.941. MAYOR MINOR EQUIP EXP	0.00	50.00	50.00	0.00%
401.942. MAYOR SUPPLIES EXPENSE	98.79	100.00	1.21	98.79% <i>done</i>
401.944. MAYOR COPY EXPENSE	65.00	65.00	0.00	100.00% ✓
401.945. MAYOR PRINTING EXPENSE	0.00	75.00	75.00	0.00%
401.946. MAYOR DUES/MEMBER/SUB EXP	80.00	150.00	70.00	53.33%
401.951. MAYOR COMMERCIAL INS EXPENSE	350.00	350.00	0.00	100.00% <i>done</i>
401.960. MAYOR CONF/SEM EXPENSE	0.00	250.00	250.00	0.00%
401.961. MAYOR ELECTRICITY EXPENSE	100.00	100.00	0.00	100.00% <i>done</i>
401.980. MAYOR MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00%
Subtotal - Mayor	3,192.54	3,620.00	427.46	88.19% <i>under</i>
402.355. TREAS BOND INSURANCE EXPENSE	850.00	1,100.00	250.00	77.27%
402.900. TREASURER STIPEND EXPENSE	1,375.00	1,500.00	125.00	91.67%
402.901. TREASURER SOCIAL SEC EXPENSE	105.17	115.00	9.83	91.45%
Subtotal - Treasurer	2,330.17	2,715.00	384.83	85.83% <i>under</i>
403.951. R/E TAX COLL SALARY EXPENSE	5,310.00	5,400.00	90.00	98.33%
403.952. R/E TAX COLL SS EXPENSE	406.23	415.00	8.77	97.89%
403.953. R/E TAX COLL COPY EXPENSE	0.00	100.00	100.00	0.00%
403.954. R/E TAX COLL TRAINING EXPENSE	0.00	75.00	75.00	0.00%
403.955. R/E TAX COLL PRINTING EXPENSE	238.79	100.00	(138.79)	238.79% <i>over</i>
403.956. R/E COLL POSTAGE/ENVELOPES EXP	576.02	100.00	(476.02)	576.02% <i>over</i>
403.957. R/E TAX COLL AUDIT EXPENSE	825.00	900.00	75.00	91.67%
403.958. R/E TAX COLL BOND EXPENSE	0.00	1,150.00	1,150.00	0.00%
403.959. R/E TAX COLLECTION COSTS EXP-GSS	0.00	3,500.00	3,500.00	0.00%

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Subtotal - Real Estate Collection	7,356.04	11,740.00	4,383.96	62.66% <i>under</i>
406.112. SALARY EXPENSE - GG	324,924.99	344,000.00	19,075.01	94.45%
406.180. OVERTIME WAGES - GG	385.73	200.00	(185.73)	192.87% <i>over</i>
406.192. SOCIAL SECURITY EXPENSE - GG	23,845.26	26,000.00	2,154.74	91.71%
406.193. ENROLLMENT/ADMIN EXP-PMRS-GG	46.40	70.00	23.60	66.29%
406.196. HEALTH INS EXPENSE - GG	96,514.02	90,000.00	(6,514.02)	107.24% <i>over</i>
406.197. RETIREMENT EXPENSE - GG	9,714.24	14,000.00	4,285.76	69.39%
406.198. HEALTH CARE EXP-IN HOUSE - GG	3,100.00	3,850.00	750.00	80.52%
406.199. LIFE INS EXPENSE - GG	504.53	800.00	295.47	63.07%
406.210. OFFICE SUPPLIES EXPENSE - GG	1,312.46	2,000.00	687.54	65.62%
406.215. POSTAGE EXPENSE - GG	1,200.00	1,200.00	0.00	100.00% <i>done</i>
406.231. FUEL EXPENSE - GG	13.30	50.00	36.70	26.60%
406.241. MATERIALS & SUPPLIES EXP - GG	222.49	700.00	477.51	31.78%
406.242. SAFETY COMMITTEE EXPENSE - GG	0.00	10.00	10.00	0.00%
406.249. COMPUTER SOFTWARE EXP - GG	3,128.92	2,975.00	(153.92)	105.17% <i>over</i>
406.251. VEHICLE & EQUIP MAINT EXP - GG	324.89	1,200.00	875.11	27.07%
406.260. MINOR EQUIPMENT EXPENSE - GG	10,316.85	9,000.00	(1,316.85)	114.63% <i>over</i>
406.300. UPDATE CODES EXP - GG	2,232.00	5,000.00	2,768.00	44.64%
406.310. LEGAL EXPENSE - GG	2,342.22	4,000.00	1,657.78	58.56%
406.311. AUDIT EXPENSE - GG	3,580.00	5,000.00	1,420.00	71.60%
406.317. DATA PROCESSING EXPENSE - GG	2,194.30	2,200.00	5.70	99.74% <i>done</i>
406.320. IT SERVICES EXPENSE - GG	9,197.79	6,000.00	(3,197.79)	153.30% <i>over</i>
406.324. CELL PHONE EXPENSE-GG	960.00	1,440.00	480.00	66.67%
406.331. TRAVEL EXPENSE - GG	0.00	25.00	25.00	0.00%
406.341. ADVERTISING EXPENSE - GG	537.72	250.00	(287.72)	215.09% <i>over</i>
406.342. PRINTING EXPENSE - GG	1,768.05	1,600.00	(168.05)	110.50%
406.344. COPY EXPENSE - GG	473.10	625.00	151.90	75.70%
406.354. WORKER'S COMP INS EXP - GG	300.00	300.00	0.00	100.00% <i>done</i>
406.355. INSURANCE EXPENSE - GG	301.00	0.00	(301.00)	0.00% <i>over - new</i>
406.384. OFFICE EQUIP RENTAL EXP - GG	2,987.37	2,825.00	(162.37)	105.75% <i>over</i>
406.420. DUES/SUB/MEMBERSHIPS EXP - GG	1,055.23	1,550.00	494.77	68.08%
406.450. CONTRACTED SERVICES EXP - GG	6,048.87	1,000.00	(5,048.87)	604.89% <i>over</i>
406.453. WEB DESIGN/MAINT EXP - GG	900.00	1,200.00	300.00	75.00%
406.460. TRAINING/SEMINAR EXPENSE - GG	6,071.73	3,500.00	(2,571.73)	173.48% <i>over</i>
406.905. MISCELLANEOUS EXPENSE - GG	0.00	100.00	100.00	0.00%
Subtotal - General Government	516,503.46	532,670.00	16,166.54	96.96% <i>under</i>
410.112. SALARY EXPENSE - POLICE	771,956.12	855,000.00	83,043.88	90.29%
410.116. SALARY EXP-OFFICE STAFF-POL	43,627.57	43,500.00	(127.57)	100.29% <i>over</i>
410.117. SS EXP-OFFICE STAFF-POL	2,754.73	3,330.00	575.27	82.72%
410.118. RETIREMENT EXPENSE-OFFICE-POL	2,459.14	4,350.00	1,890.86	56.53%
410.126. REIMB FOR SPECIAL POLICE SERVI	(34,992.50)	(24,000.00)	10,992.50	145.80% <i>over</i>
410.128. REIMB FOR SRO SALARY - POLICE	(103,904.37)	(134,000.00)	(30,095.63)	77.54%
410.159. SUPP MEDICARE PAYMENTS EXP-POL	14,215.56	15,000.00	784.44	94.77%

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410.160. REIMB FOR SRO MEDI - POLICE	(1,472.80)	(1,945.00)	(472.20)	75.72%
410.161. REIMB FOR SRO RETIREMENT - POL	(18,203.00)	(23,475.00)	(5,272.00)	77.54%
410.162. REIMB FOR SRO INS - POLICE	(37,481.03)	(46,000.00)	(8,518.97)	81.48%
410.180. OVERTIME WAGES EXP - POLICE	51,120.19	45,000.00	(6,120.19)	113.60% <i>over</i>
410.181. COMP TIME WAGES EXP - POLICE	0.00	1,000.00	1,000.00	0.00%
410.190. OTHER BENEFITS EXPENSE- POLICE	0.00	150.00	150.00	0.00%
410.191. ENROLLMENT/ADMIN-RETIRE-POLICE	23.20	35.00	11.80	66.29%
410.192. SOCIAL SECURITY EXP - POLICE	11,748.86	12,500.00	751.14	93.99%
410.195. INSURANCE EXPENSE - POLICE	2,712.50	2,500.00	212.50	108.50% <i>over</i>
410.196. HEALTH INSURANCE EXP - POLICE	377,716.25	350,000.00	(27,716.25)	107.92%
410.197. RETIREMENT EXPENSE - POLICE	25,435.00	25,435.00	0.00	100.00% <i>done</i>
410.198. HEALTH CARE EXP-IN HOUSE-POLICE	6,096.23	11,300.00	5,203.77	53.95%
410.199. LIFE INS EXPENSE - POLICE	2,731.84	3,100.00	368.16	88.12%
410.210. OFFICE SUPPLIES EXPENSE-POLICE	525.58	1,600.00	1,074.42	32.85%
410.215. POSTAGE EXPENSE - POLICE	650.00	650.00	0.00	100.00% <i>done</i>
410.217. SHIPPING FEES EXP - POLICE	701.44	850.00	148.56	82.52%
410.226. JANITORIAL SUPPLIES EXP-POLICE	152.57	700.00	547.43	21.80%
410.231. FUEL EXPENSE - POLICE	11,345.20	15,500.00	4,154.80	73.19%
410.238. CLOTHING & UNIFORM EXP-POLICE	8,318.91	9,000.00	681.09	92.43%
410.242. MATERIALS & SUPPLIES EXP - POL	3,097.87	5,200.00	2,102.13	59.57%
410.251. VEHIC & EQUIP MAINT EXP-POLICE	3,467.86	15,000.00	11,532.14	23.12%
410.260. MINOR EQUIPMENT EXP - POLICE	10,080.47	5,000.00	(5,080.47)	201.61% <i>over</i>
410.301. CIVIL SERVICE BOARD EXPENSES	5.30	0.00	(5.30)	0.00% <i>over - new</i>
410.311. AUDIT EXPENSE - POLICE	1,750.00	1,750.00	0.00	100.00% <i>done</i>
410.314. LEGAL EXPENSE - POLICE	20,650.00	3,000.00	(17,650.00)	688.33% <i>over</i>
410.317. DATA PROCESSING EXP - POLICE	919.32	950.00	30.68	96.77%
410.318. JANITORIAL SERVICES EXP-POLICE	8,365.63	14,000.00	5,634.37	59.75%
410.319. FIRE PERMIT EXP-236 W LAMB-POLICE	130.00	150.00	20.00	86.67%
410.320. IT SERVICES EXPENSE - POLICE	30,374.49	40,000.00	9,625.51	75.94%
410.321. TELEPHONE EXPENSE - POLICE	4,924.46	4,000.00	(924.46)	123.11% <i>over</i>
410.322. CABLE EXPENSE - POLICE	0.00	130.00	130.00	0.00%
410.324. CELL PHONE EXPENSE-POLICE	5,313.53	7,400.00	2,086.47	71.80%
410.325. INTERNET EXPENSE - POLICE	2,507.18	2,800.00	292.82	89.54%
410.326. BODY CAMERA VIDEO STOR EXP-POLICE	7,260.00	7,400.00	140.00	98.11%
410.327. RADIO MAINTENANCE EXP - POLICE	0.00	150.00	150.00	0.00%
410.329. AIRTIME EXP - POLICE	2,255.38	2,625.00	369.62	85.92%
410.331. TRAVEL EXPENSE - POLICE	0.00	50.00	50.00	0.00%
410.341. ADVERTISING EXPENSE - POLICE	139.74	200.00	60.26	69.87%
410.342. PRINTING EXPENSE - POLICE	749.66	700.00	(49.66)	107.09% <i>over</i>
410.344. COPY EXPENSE - POLICE	456.29	375.00	(81.29)	121.68% <i>done</i>
410.351. COMM INSURANCE EXP - POLICE	38,000.00	38,000.00	0.00	100.00% <i>done</i>
410.354. WORKERS COMP INS EXP - POLICE	15,405.27	29,000.00	13,594.73	53.12%
410.361. ELECTRICITY EXPENSE - POLICE	4,500.43	4,150.00	(350.43)	108.44% <i>over</i>
410.362. NATURAL GAS EXPENSE-POL	2,061.11	1,500.00	(561.11)	137.41%
410.373. BUILDING/PROPERTY MAINT EXP-POL	10,440.31	6,000.00	(4,440.31)	174.01%
410.376. VASCAR EXPENSE - POLICE	774.50	2,200.00	1,425.50	35.20%
410.386. COPIER RENTAL/MAINT EXP-POLICE	1,918.68	1,800.00	(118.68)	106.59% <i>over</i>

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410.400. INVESTIGATION EXPENSES - POLICE	875.00	1,100.00	225.00	79.55%
410.420. DUES/SUB/MEMBERSHIPS EXP - POL	1,318.12	100.00	(1,218.12)	1,318.12% <i>over</i>
410.447. LEASE PMT-RADIOS/LIC PLATE READER	15,692.83	15,620.00	127.17	99.20% <i>done</i>
410.448. LEASE PAYMENT EXP-TASERS-POL	2,399.17	3,540.00	1,140.83	67.77% <i>done</i>
410.449. VEHICLE LEASE PAYMENT-POLICE	12,352.49	12,355.00	2.51	99.98% <i>done</i>
410.450. CONTRACTED SERVICES EXP-POLICE	915.00	1,000.00	85.00	91.50%
410.460. TRAINING/SEMINAR EXP - POLICE	5,208.09	6,000.00	791.91	86.80%
410.461. CONF/MEETING EXPENSE - POLICE	51.63	125.00	73.37	41.30%
410.531. COMPUTER SOFTWARE EXP - POL	1,230.21	9,750.00	8,519.79	12.62%
410.532. CONTRIB TO MOBILE COMM-POLICE	1,428.00	1,500.00	72.00	95.20%
410.533. CIT FUNDING EXPENSE-POLICE	728.00	800.00	72.00	91.00%
410.535. CENTRAL BOOK UNIT EXP-POLICE	12,348.48	14,245.00	1,896.52	86.69%
410.700. CAPITAL EXPENDITURES - POLICE	156,690.17	45,000.00	(111,690.17)	348.20% <i>over</i>
410.740. VEHICLE PURCHASE EXP - POLICE	0.00	15,000.00	15,000.00	0.00%
410.901. SRO EXPENSES - POLICE	348.93	1,000.00	651.07	34.89%
410.902. REIMB FOR SRO EXPENSES- POLICE	0.00	(750.00)	(750.00)	0.00%
410.905. MISCELLANEOUS EXPENSE - POLICE	0.00	50.00	50.00	0.00%
Subtotal - Police	1,525,370.79	1,491,245.00	(34,125.79)	102.29% <i>over</i>
419.115. CROSSING GUARD SALARY EXP	2,778.00	5,575.00	2,797.00	49.83%
419.192. CROSSING GUARD SS EXP	212.52	430.00	217.48	49.42%
419.242. CROSSING GUARD MAT & SUPP EXP	7.49	50.00	42.51	14.98%
419.354. CROSS GUARD WORKERS COMP	20.00	180.00	160.00	11.11%
Subtotal - Crossing Guards	3,018.01	6,235.00	3,216.99	48.40% <i>under</i>
419.512. PARKING ENFORCEMENT SALARY EXP	55,772.15	52,000.00	(3,772.15)	107.25% <i>over</i>
419.516. PARKING ENFORCE-POSTAGE EXP	40.00	40.00	0.00	100.00% <i>done</i>
419.517. PARKING ENFORCE-DATA PROCESS EXP	125.79	135.00	9.21	93.18%
419.520. PARKING ENFORCE-IT/EMAIL EXP	322.00	550.00	228.00	58.55%
419.524. PARKING ENFORCE-CELL PHONE EXP	0.00	650.00	650.00	0.00%
419.531. PARKING ENFORCEMENT-FUEL EXP	392.19	550.00	157.81	71.31%
419.538. PARKING ENFORCEMENT-UNIFORM EXP	212.00	900.00	688.00	23.56%
419.541. PARKING ENFORCEMENT-ADV EXP	0.00	200.00	200.00	0.00%
419.542. PARKING ENFORCEMENT-MAT & SUPP	830.93	1,000.00	169.07	83.09% <i>done</i>
419.544. PARKING ENFORCE-COPY EXPENSE	35.00	35.00	0.00	100.00% <i>done</i>
419.560. PARKING ENFORCE-MINOR EQUIPMENT EXP	5,714.88	0.00	(5,714.88)	0.00% <i>over - not bud.</i>
419.575. PARKING ENFORCE-WARRANTY/DATA PLAN/LICENSE FEE	6,816.00	8,000.00	1,184.00	85.20%
419.582. PARKING LOT RENTAL EXP-PARKING	2,000.00	2,000.00	0.00	100.00% <i>done</i>
419.592. PARKING ENFORCEMENT-SS EXP	4,746.72	3,980.00	(766.72)	119.26% <i>over</i>
419.593. PARKING ENFORCE-ENROLL/ADMIN EXP	0.00	20.00	20.00	0.00%
419.597. PARKING ENFORCEMENT-RETIRE EXP	1,625.62	1,445.00	(180.62)	112.50% <i>over</i>
419.610. PARKING ENFORCE-OFFICE SUPP EX	25.00	50.00	25.00	50.00%
419.621. PARKING ENFORCEMENT-PHONE EXP	110.00	110.00	0.00	100.00% <i>done</i>
419.625. PARKING ENFORCEMENT-INTERNET EXPENSE	160.00	160.00	0.00	100.00%

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419.642. PARKING ENFORCE-PRINTING EXP	262.45	1,000.00	737.55	26.25%
419.651. PARKING ENFORCE-VEHICLE/EQUIP MAINT EXP	164.19	500.00	335.81	32.84%
419.653. PARKING METER & EQUIP MAINT EXP	9,990.77	1,100.00	(8,890.77)	908.25% <i>over</i>
419.654. PARKING-KIOSK & METER CHARGE EXP	40,058.85	43,000.00	2,941.15	93.16%
419.661. PARKING ENFORCEMENT-ELECTRICITY EXP	150.00	150.00	0.00	100.00% <i>done</i>
419.700. PARKING METER EQUIPMENT EXP	0.00	51,000.00	51,000.00	0.00%
419.716. DOG HANDLING/BOARDING EXP	0.00	1,000.00	1,000.00	0.00%
419.751. PARKING ENFORCE-COMM INS EXP	1,200.00	1,200.00	0.00	100.00% <i>done</i>
419.754. PARKING ENFORCE-WORKERS COMP EXP	1,640.00	1,640.00	0.00	100.00% <i>done</i>
419.902. PARKING ENFORCE-MISC EXP	37.00	30.00	(7.00)	123.33% <i>over</i>
445.240. PARKING LOT MAINT EXPENSE	0.00	250.00	250.00	0.00%
445.321. PARKING LOT-EV CHARGE ELECTRIC	687.08	850.00	162.92	80.83%
445.420. MAINT OF PARKING LOTS	0.00	1,000.00	1,000.00	0.00%
445.450. PARKING LOT-EV EXPENSE	285.00	200.00	(85.00)	142.50% <i>over</i>
445.478. ALTERNATIVE FUELS TAX-EV STATIONS	166.50	275.00	108.50	60.55%
Subtotal - Parking Enforcement	133,570.12	175,020.00	41,449.88	76.32% <i>under</i>
413.112. SALARY EXPENSE - CODES	3,903.52	10,100.00	6,196.48	38.65%
413.192. SOCIAL SECURITY EXPENSE - CODE	298.62	775.00	476.38	38.53%
413.210. OFFICE SUPPLIES EXPENSE - CODE	30.00	75.00	45.00	40.00%
413.215. POSTAGE EXPENSE - CODES	55.00	55.00	0.00	100.00% <i>done</i>
413.231. FUEL EXPENSE - CODES	0.00	35.00	35.00	0.00%
413.242. MATERIALS AND SUPP EXP-CODES	0.00	25.00	25.00	0.00%
413.260. MINOR EQUIPMENT EXPENSE-CODES	0.00	65.00	65.00	0.00%
413.317. DATA PROCESSING EXP - CODES	75.00	130.00	55.00	57.69%
413.320. IT SERVICES EXPENSE - CODES	512.00	850.00	338.00	60.24%
413.341. ADVERTISING EXPENSE - CODES	72.00	100.00	28.00	72.00%
413.342. PRINTING EXPENSE - CODES	0.00	125.00	125.00	0.00%
413.344. COPY EXPENSE - CODES	75.00	100.00	25.00	75.00%
413.354. WORKERS COMP INS EXP - CODES	10.00	30.00	20.00	33.33%
413.460. TRAINING/SEMINAR EXPENSE-CODES	0.00	150.00	150.00	0.00%
Subtotal - Codes	5,031.14	12,615.00	7,583.86	39.88% <i>under</i>
414.210. OFFICE SUPPLIES EXPENSE-PLAN/ZON	100.00	175.00	75.00	57.14%
414.215. POSTAGE EXPENSE - PLAN/ZON	85.00	85.00	0.00	100.00% <i>done</i>
414.231. FUEL EXPENSE-PLANNING/ZONING	15.00	50.00	35.00	30.00%
414.243. MISC SUPP EXP -PLANNING/ZONING	0.00	25.00	25.00	0.00%
414.260. MINOR EQUIPMENT EXPENSE-PLAN/ZON	0.00	50.00	50.00	0.00%
414.314. LEGAL EXPENSE - PLAN/ZON	5,464.13	4,000.00	(1,464.13)	136.60% <i>over</i>
414.317. DATA PROCESSING EXP - PLAN/ZON	973.00	250.00	(723.00)	389.20%
414.320. IT SERVICES EXPENSE - PLAN/ZON	1,127.12	800.00	(327.12)	140.89%
414.331. TRAVEL EXPENSE - PLAN/ZON	0.00	50.00	50.00	0.00%
414.341. ADVERTISING EXPENSE - PLAN/ZON	341.04	250.00	(91.04)	136.42% <i>over</i>
414.342. PRINTING EXPENSE - PLAN/ZON	286.75	75.00	(211.75)	382.33%
414.344. COPY EXPENSE - PLAN/ZON	150.00	175.00	25.00	85.71%

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414.351. COMM INS EXPENSE - PLAN/ZON	5,000.00	0.00	(5,000.00)	0.00% <i>over - not bud.</i>
414.384. CONTRACTED SERV-IN HOUSE-PLAN/ZON	35,093.30	35,100.00	6.70	99.98% <i>done</i>
414.460. TRAINING/SEM EXPENSE - PLAN/ZON	50.00	150.00	100.00	33.33%
414.905. MISCELLANEOUS EXPENSE-PLAN/ZON	0.00	25.00	25.00	0.00%
Subtotal - Planning/Zoning	48,685.34	41,260.00	(7,425.34)	118.00% <i>over</i>
430.112.0 SALARY EXPENSE - ST	349,789.29	365,000.00	15,210.71	95.83%
430.180.0 OVERTIME WAGES EXP - ST	26,293.54	25,000.00	(1,293.54)	105.17% <i>over</i>
430.191.0 WORKBOOTS EXPENSE - ST	2,072.16	2,000.00	(72.16)	103.61%
430.192.0 SOCIAL SECURITY EXPENSE - ST	27,821.00	29,800.00	1,979.00	93.36%
430.193.0 ENROLLMENT/ADMIN EXP-PMRS-ST	92.80	150.00	57.20	61.87%
430.196.0 HEALTH INSURANCE EXPENSE - ST	84,540.72	87,000.00	2,459.28	97.17%
430.197.0 RETIREMENT EXPENSE - ST	16,108.01	39,000.00	22,891.99	41.30%
430.198.0 HEALTH CARE EXP-IN HOUSE - ST	2,584.01	5,000.00	2,415.99	51.68%
430.199.0 LIFE INS EXPENSE - ST	3,180.59	800.00	(2,380.59)	397.57% <i>over</i>
430.210.0 OFFICE SUPPLIES EXPENSE - ST	59.33	975.00	915.67	6.09%
430.215.0 POSTAGE EXPENSE - ST	500.00	500.00	0.00	100.00% <i>done</i>
430.226.0 JANITORIAL SUPPLIES EXP - ST	899.19	900.00	0.81	99.91%
430.231.0 FUEL EXPENSE - ST	20,976.33	24,000.00	3,023.67	87.40%
430.238.0 CLOTHING & UNIFORM EXPENSE - ST	2,160.92	3,000.00	839.08	72.03%
430.245.0 STREET & ROAD SIGNS EXP - ST	3,812.32	3,000.00	(812.32)	127.08% <i>over</i>
430.246.0 MATERIALS & SUPPLIES EXP - ST	5,640.78	13,500.00	7,859.22	41.78%
430.249.0 COMPUTER SOFTWARE EXPENSE - ST	300.00	300.00	0.00	100.00% <i>done</i>
430.251.0 VEHICLE & EQUIP MAINT EXP - ST	32,167.54	31,000.00	(1,167.54)	103.77% <i>over</i>
430.255.0 SHOP SUPP/EQUIP EXPENSE	1,812.10	4,400.00	2,587.90	41.18%
430.255.A SHOP CAPITAL EXPENSES - ST	1,425.82	0.00	(1,425.82)	0.00% <i>over - not bud</i>
430.259.0 ELECTRICAL SUPPLIES EXPENSE-ST	278.91	1,500.00	1,221.09	18.59%
430.260.0 TOOLS & MINOR EQUIP EXP - ST	5,153.11	2,500.00	(2,653.11)	206.12% <i>over</i>
430.311.0 AUDIT EXPENSE - ST	1,600.00	1,600.00	0.00	100.00% <i>done</i>
430.313.0 ENGINEERING EXP - ST	0.00	300.00	300.00	0.00%
430.314.0 LEGAL EXPENSE - ST	2,293.75	400.00	(1,893.75)	573.44% <i>over</i>
430.317.0 DATA PROCESSING EXP - ST	899.39	950.00	50.61	94.67%
430.318.0 JANITORIAL SERVICES EXP - ST	12,140.62	8,300.00	(3,840.62)	146.27% <i>over</i>
430.319.0 FIRE PERMIT EXPENSE-236 W LAMB-ST	130.00	50.00	(80.00)	260.00%
430.320.0 IT SERVICES EXPENSE - ST	4,118.06	2,200.00	(1,918.06)	187.18%
430.321.0 TELEPHONE EXPENSE - ST	1,675.26	2,450.00	774.74	68.38%
430.324.0 CELL PHONE EXPENSE - ST	2,923.42	2,725.00	(198.42)	107.28% <i>over</i>
430.325.0 INTERNET EXPENSE - ST	175.00	175.00	0.00	100.00% <i>done</i>
430.327.0 RADIO MAINT EXPENSE - ST	0.00	100.00	100.00	0.00%
430.329.0 EMERGENCY NOTIFICATION EXP-ST	1,665.75	1,800.00	134.25	92.54%
430.331.0 TRAVEL EXPENSE - ST	187.05	25.00	(162.05)	748.20% <i>over</i>
430.341.0 ADVERTISING EXPENSE - ST	887.00	200.00	(687.00)	443.50%
430.342.0 PRINTING EXPENSE - ST	935.07	500.00	(435.07)	187.01%
430.344.0 COPY EXPENSE - ST	198.26	200.00	1.74	99.13% <i>done</i>
430.351.0 COMM INS EXPENSE - ST	22,150.00	22,150.00	0.00	100.00%
430.354.0 WORKERS COMP INS EXPENSE - ST	14,625.00	14,625.00	0.00	100.00%

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
430.361.0 ELECTRICITY EXPENSE - ST	2,137.12	1,975.00	(162.12)	108.21% <i>over</i>
430.362.0 NATURAL GAS EXPENSE - ST	13,261.10	12,700.00	(561.10)	104.42% ✓
430.373.0 BUILDING/PROP MAINT EXPENSE-ST	6,836.46	10,000.00	3,163.54	68.36%
430.384.0 EQUIPMENT RENTAL EXP - ST	1,032.00	1,750.00	718.00	58.97%
430.420.0 DUES/SUB/MEMBERSHIPS EXP - ST	0.00	85.00	85.00	0.00%
430.450.0 CONTRACTED SERVICES EXP - ST	2,249.06	1,000.00	(1,249.06)	224.91% <i>over</i>
430.460.0 TRAINING/SEMINAR EXPENSE - ST	1,102.21	500.00	(602.21)	220.44% ✓
430.470.0 CDL/ LIC/RE-CERT EXPENSE - ST	509.00	250.00	(259.00)	203.60% ✓
430.471.0 DRUG TESTING EXPENSE - ST	260.55	425.00	164.45	61.31%
430.472.0 PERMIT/LICENSE FEES EXPENSE-ST	135.00	500.00	365.00	27.00%
430.474.0 REPAIRS TO PRIVATE PROPERTY-ST	3,484.34	1,000.00	(2,484.34)	348.43% <i>over</i>
430.700.0 CAPITAL EXPENDITURES - ST	59,209.00	45,000.00	(14,209.00)	131.58% ✓
430.701.0 LEASE/LOAN PYMTS-ST	8,140.34	21,000.00	12,859.66	38.76%
430.706.0 CURBING/RAMP EXPENSE - ST	7,388.00	22,000.00	14,612.00	33.58%
430.707.0 COUNTY LIQUID FUELS GRANT EXP	63,741.60	85,000.00	21,258.40	74.99%
430.905.0 MISCELLANEOUS EXPENSE - ST	24.40	25.00	0.60	97.60% <i>done</i>
431.246. STREET CLEAN & PAINTING EXP-ST	12,954.22	14,500.00	1,545.78	89.34%
433.370. TRAFFIC SIGNALS MAINT - ST	12,138.93	13,500.00	1,361.07	89.92%
433.740. PARKVIEW DR TRAFFIC SIGNAL PROJ EXP	18,221.21	50,000.00	31,778.79	36.44%
438.246. MAINT OF STREETS EXP - ST	11,908.93	25,000.00	13,091.07	47.64%
446.000. STORM WATER MGMT-STORM DRAINS	1,302.40	45,000.00	43,697.60	2.89%
Subtotal - Streets	880,307.97	1,049,285.00	168,977.03	83.90% <i>under</i>
411.500. FIREMEN'S RELIEF GRANT PASSTHR	36,297.25	32,000.00	(4,297.25)	113.43% <i>over - rec'd more</i>
412.351. AMBULANCE COMMERCIAL INS EXP	75.00	75.00	0.00	100.00% <i>done</i>
412.354. AMBULANCE VOLUNTEERS WORK COMP	500.00	500.00	0.00	100.00% ✓
441.000. CEMETARY EXPENSE	0.00	4,500.00	4,500.00	0.00%
447.000. BUS SERVICE EXPENSE	29,793.00	32,000.00	2,207.00	93.10%
451.260. PARKS EXPENSE	100.00	0.00	(100.00)	0.00% <i>over - not bud.</i>
452.530. CONTRIB TO NITT VAL JT REC AU	6,105.00	6,105.00	0.00	100.00% <i>done</i>
455.000. SHADE TREE COMMISSION EXPENSE	264.00	4,000.00	3,736.00	6.60%
456.500. CENTRE CO LIBRARY EXP	24,525.00	24,525.00	0.00	100.00% <i>done</i>
459.373. TRAIN STATION EXPENSE	1,781.70	250.00	(1,531.70)	712.68% <i>over</i>
481.000. UNEMPLOYMENT COMP INS EXPENSE	6,177.30	6,180.00	2.70	99.96% <i>done</i>
Subtotal - Other Expenses	105,618.25	110,135.00	4,516.75	95.90% <i>under</i>
468.210. OFFICE SUPPLIES EXP - HARB	50.00	100.00	50.00	50.00% <i>done</i>
468.215. POSTAGE EXPENSE - HARB	75.00	75.00	0.00	100.00% <i>done</i>
468.231. FUEL EXPENSE- HARB	10.43	35.00	24.57	29.80%
468.242. MATERIALS & SUPPLIES EXP-HARB	0.00	75.00	75.00	0.00%
468.317. DATA PROCESSING EXP - HARB	984.50	700.00	(284.50)	140.64% <i>over</i>
468.320. IT SERVICES EXP - HARB	160.00	200.00	40.00	80.00%
468.331. TRAVEL EXP-HARB	0.00	35.00	35.00	0.00%
468.341. ADVERTISING EXPENSE - HARB	45.80	200.00	154.20	22.90%
468.342. PRINTING EXPENSE - HARB	0.00	35.00	35.00	0.00%

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
468.344. COPY EXPENSE-HARB	68.43	135.00	66.57	50.69%
468.450. CONTRACTED SERVICES EXP - HARB	14,563.00	15,040.00	477.00	96.83%
Subtotal - HARB	15,957.16	16,630.00	672.84	95.95% <i>under</i>
492.095. TRANSFER TO CAPITAL PROJ FUND	117,500.00	117,500.00	0.00	100.00% <i>done</i>
492.097. TRANSFER TO 301 N SPRING ST	8,900.00	8,900.00	0.00	100.00% ✓
Subtotal - Transfers Out	126,400.00	126,400.00	0.00	100.00% ✓
Total Expense	\$ 3,582,268.40	\$ 3,784,210.00	\$ 201,941.60	\$ 94.66%
Net Income/Loss	\$ 73,054.10	\$ 0.00	\$ (73,054.10)	0.00%

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
STREET LIGHTS				
<u>Revenues</u>				
301.100.000 REAL ESTATE TAX REV - CURRENT	110,709.83	108,020.00	(2,689.83)	(102.49) <i>over</i>
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	77.79	25.00	(52.79)	(311.16)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	3,416.98	900.00	(2,516.98)	(379.66)
341.010.000 INTEREST INCOME - CKG, SVGS	3,064.47	100.00	(2,964.47)	(3,064.47)
391.100.000 SALE OF ASSETS	1,850.00	0.00	(1,850.00)	0.00 <i>over - new</i>
Total Revenues	119,119.07	109,045.00	(10,074.07)	(109.24) <i>over</i>
<u>Expenses</u>				
434.210.000 OFFICE SUPPLIES EXPENSE	20.00	20.00	0.00	100.00 <i>done</i>
434.215.000 POSTAGE EXPENSE	5.00	5.00	0.00	100.00 ✓
434.249.000 REPAIRS & MAINTENANCE SUPP EXP	749.92	200.00	(549.92)	374.96 <i>over</i>
434.311.000 AUDIT EXPENSE	120.00	120.00	0.00	100.00 <i>done</i>
434.351.000 COMMERCIAL INSURANCE EXPENSE	1,900.00	1,900.00	0.00	100.00 ✓
434.361.000 STREETLIGHTING ELECTRICITY EXP	57,887.36	51,800.00	(6,087.36)	111.75 <i>over</i>
434.370.000 REPAIR/UPGRADE STREETLIGHT EX	0.00	55,000.00	55,000.00	0.00
Total Expenses	60,682.28	109,045.00	48,362.72	55.65
Net Income	\$ 58,436.79	\$ 0.00	\$ (58,436.79)	\$ 0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

FIRE DEPARTMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	88,567.86	85,950.00	(2,617.86)	(103.05) <i>over</i>
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	56.58	25.00	(31.58)	(226.32)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	2,982.21	1,350.00	(1,632.21)	(220.90)
341.010.000 INTEREST INCOME - CKG, SVGS	4,347.95	95.00	(4,252.95)	(4,576.79)
358.110.000 FIRE PROTECTION REV (S,B,M)	142,748.26	163,505.00	20,756.74	(87.31)
362.111.000 FIRE REPORT REVENUE	20.00	0.00	(20.00)	0.00 <i>over - not bud.</i>
387.000.000 DONATION REVENUE	100.00	0.00	(100.00)	0.00
Total Revenues	238,822.86	250,925.00	12,102.14	(95.18)
Expenses				
411.110.000 FIRE CHIEF STIPEND EXPENSE	750.00	1,500.00	750.00	50.00
411.192.000 FIRE CHIEF SS EXPENSE	57.38	115.00	57.62	49.90
411.210.000 OFFICE SUPPLIES EXPENSE	30.00	35.00	5.00	85.71
411.215.000 POSTAGE EXPENSE	25.00	25.00	0.00	100.00 <i>done</i>
411.231.000 FUEL EXPENSE	8,406.46	13,500.00	5,093.54	62.27
411.242.000 SAFETY EQUIPMENT EXPENSE	194.00	3,000.00	2,806.00	6.47
411.249.000 MATERIALS & SUPPLIES EXPENSE	1,238.97	1,000.00	(238.97)	123.90 <i>over</i>
411.251.000 FIRE EQUIPMENT MAINTANANCE EXP	42,786.10	70,600.00	27,813.90	60.60
411.260.000 MINOR EQUIPMENT EXPENSE	22,722.12	30,000.00	7,277.88	75.74
411.310.000 PROFESSIONAL FEES EXPENSE	1,188.00	0.00	(1,188.00)	0.00 <i>over - new</i>
411.311.000 AUDIT EXPENSE	400.00	400.00	0.00	100.00 <i>done</i>
411.314.000 LEGAL EXPENSE	0.00	200.00	200.00	0.00
411.315.000 PHYSICALS EXPENSE	0.00	16,000.00	16,000.00	0.00
411.317.000 DATA PROCESSING EXPENSE	108.88	250.00	141.12	43.55
411.320.000 IT/EMAIL EXPENSE	390.00	450.00	60.00	86.67
411.324.000 CELL PHONE/IPAD/JETPACK EXPENSE	11,111.99	12,000.00	888.01	92.60
411.327.000 RADIO/PAGER MAINTANANCE EXP	0.00	250.00	250.00	0.00
411.341.000 ADVERTISING EXPENSE	0.00	500.00	500.00	0.00
411.342.000 PRINTING EXPENSE	0.00	30.00	30.00	0.00
411.344.000 COPY EXPENSE	25.00	30.00	5.00	83.33
411.351.000 COMMERCIAL INS EXPENSE	30,070.39	31,000.00	929.61	97.00
411.354.000 WORKERS COMP INS EXPENSE	43,687.00	38,750.00	(4,937.00)	112.74 <i>over</i>
411.361.000 ELECTRICITY EXPENSE	12,214.15	8,700.00	(3,514.15)	140.39
411.362.000 NATURAL GAS EXPENSE	5,995.76	15,000.00	9,004.24	39.97
411.366.000 WATER SERVICE EXPENSE	66.45	125.00	58.55	53.16
411.373.000 BUILDING MAINTANANCE EXPENSE	450.18	1,300.00	849.82	34.63
411.420.000 DUES/SUBMEMBERSHIP EXPENSE	5,349.20	5,640.00	290.80	94.84
411.905.000 MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00
411.950.000 FIRE POLICE SUPPLIES EXPENSE	1,575.22	500.00	(1,075.22)	315.04 <i>over</i>
Total Expenses	188,842.25	250,925.00	62,082.75	75.26 <i>under</i>

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
FIRE DEPARTMENT				
Net Income	\$ 49,980.61	\$ 0.00	\$ (49,980.61)	0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

FIRE EQUIPMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	34,657.02	34,090.00	(567.02)	(101.66) <i>over</i>
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	25.46	15.00	(10.46)	(169.73)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	1,377.65	500.00	(877.65)	(275.53)
341.010.000 INTEREST INCOME-CKG, SVGS	1,825.46	50.00	(1,775.46)	(3,650.92)
358.110.000 FIRE PROTECTION REV (S,B,M)	60,254.30	66,735.00	6,480.70	(90.29) <i>over - not bud.</i>
387.000.000 DONATION REVENUE	20,000.00	0.00	(20,000.00)	0.00
391.200.000 PROCEEDS FROM INSURANCE	18,930.50	0.00	(18,930.50)	0.00
Total Revenues	137,070.39	101,390.00	(35,680.39)	(135.19) over
Expenses				
411.210.000 OFFICE SUPPLIES EXPENSE	10.00	10.00	0.00	100.00 <i>done</i>
411.215.000 POSTAGE EXPENSE	5.00	5.00	0.00	100.00 ✓
470.000.000 PAYMENT ON FIRE EQUIP LOANS	44,711.04	44,715.00	3.96	99.99
492.095.000 TRANSFER TO CAPITAL PROJECTS	76,660.00	56,660.00	(20,000.00)	135.30 <i>over - transferred donation</i>
Total Expenses	121,386.04	101,390.00	(19,996.04)	119.72
Net Income	\$ 15,684.35	\$ 0.00	\$ (15,684.35)	\$ 0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
PARKS				
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	129,963.74	127,700.00	(2,263.74)	(101.77) <i>over</i>
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	81.33	40.00	(41.33)	(203.33)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	4,400.88	1,700.00	(2,700.88)	(258.88)
341.010.000 INTEREST INCOME - CKG, SVGS	1,761.14	35.00	(1,726.14)	(5,031.83)
342.300.000 RENTAL REVENUE-GOVERNOR'S PARK	3,155.00	2,500.00	(655.00)	(126.20)
342.301.000 RENTAL REVENUE -TALLEYRAND PARK	500.00	800.00	300.00	(62.50)
342.302.000 TALLEYRAND PARK APPLICATION FEE	265.00	290.00	25.00	(91.38)
342.460.000 USE OF BALLFIELDS AT GOV PARK	3,740.00	2,000.00	(1,740.00)	(187.00) <i>over</i>
354.400.000 INTERGOVERNMENTAL REVENUE-STATE	0.00	600.00	600.00	0.00
358.400.000 INTERGOVERNMENTAL REVENUE-LOCAL	600.99	0.00	(600.99)	0.00
367.800.000 SALE OF FISH FOOD REVENUE	2,685.64	1,900.00	(785.64)	(141.35) <i>over</i>
383.160.000 SPECIAL EVENT FEE REVENUE	195.00	200.00	5.00	(97.50)
387.000.000 DONATION REVENUE	136.82	100.00	(36.82)	(136.82) <i>over</i>
391.900.000 SALE OF ASSETS	2,200.00	0.00	(2,200.00)	0.00 <i>over - not bud.</i>
Total Revenues	149,685.54	137,865.00	(11,820.54)	(108.57) <i>over</i>
Expenses				
451.112.000 SALARY EXPENSE	72,502.34	75,275.00	2,772.66	96.32
451.192.000 SOCIAL SECURITY EXPENSE	5,546.44	5,760.00	213.56	96.29
451.210.000 OFFICE SUPPLIES EXPENSE	144.94	40.00	(104.94)	362.35 <i>over - dep. slips</i>
451.215.000 POSTAGE EXPENSE	20.00	20.00	0.00	100.00 <i>done</i>
451.231.000 FUEL EXPENSE	4,482.82	5,900.00	1,417.18	75.98
451.240.000 FISH FOOD EXPENSE	109.95	125.00	15.05	87.96
451.247.000 MATERIALS & SUPPLIES EXPENSE	4,277.13	5,700.00	1,422.87	75.04
451.251.000 VEHICLE/EQUIPMENT MAINT EXP	2,610.30	2,100.00	(510.30)	124.30 <i>over</i>
451.260.000 MINOR EQUIPMENT EXPENSE	2,244.12	2,030.00	(214.12)	110.55
451.311.000 AUDIT EXPENSE	250.00	250.00	0.00	100.00 <i>done</i>
451.314.000 LEGAL EXPENSE	0.00	50.00	50.00	0.00
451.317.000 DATA PROCESSING EXPENSE	125.00	125.00	0.00	100.00 <i>done</i>
451.321.000 TELEPHONE EXPENSE	111.67	175.00	63.33	63.81
451.342.000 PRINTING EXPENSE	40.00	65.00	25.00	61.54
451.351.000 COMMERCIAL INSURANCE EXPENSE	5,600.00	5,600.00	0.00	100.00 <i>done</i>
451.354.000 WORKERS COMP INSURANCE EXPENSE	2,000.00	2,850.00	850.00	70.18
451.361.000 ELECTRICITY EXPENSE	3,152.25	2,900.00	(252.25)	108.70 <i>over</i>
451.375.000 PROPERTY MAINTANANCE EXPENSE	3,590.54	1,500.00	(2,090.54)	239.37
451.376.000 PARK IMPROVEMENTS & EQUIP EXP	11,250.00	22,000.00	10,750.00	51.14
451.384.000 EQUIPMENT RENTAL EXPENSE	0.00	200.00	200.00	0.00
451.450.000 CONTRACTED SERVICES EXP	7,389.00	5,200.00	(2,189.00)	142.10 <i>over</i>
451.700.000 CAPITAL EXPENDITURES	25,545.72	0.00	(25,545.72)	0.00 <i>over - not bud.</i>
Total Expenses	150,992.22	137,865.00	(13,127.22)	109.52 <i>over</i>

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
PARKS				
Net Income	\$ (1,306.68)	\$ 0.00	\$ 1,306.68	\$ 0.00

*not
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DM

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	8,301.05	250.00	(8,051.05)	(3,320.42) <i>over</i>
341.020.000 INTEREST INCOME-SWEEP ACCT	44,060.13	48,000.00	3,939.87	(91.79)
342.401.000 RENTAL INCOME-SHENTEL	6,015.00	6,000.00	(15.00)	(100.25) <i>over</i>
378.000.000 WATER COLLECTIONS REVENUE	1,628,344.18	1,519,545.00	(108,799.18)	(107.16) ✓
378.001.000 SALE OF BULK WATER REVENUE	33,373.57	59,000.00	25,626.43	(56.57)
378.002.000 CW LINE CAPITAL PROJECTS REV	15,400.34	13,700.00	(1,700.34)	(112.41) <i>over</i>
378.122.000 BULK WATER REV-NIAGARA-HOWARD PLANT	58,588.97	68,000.00	9,411.03	(86.16)
378.700.000 BULK WATER REVENUE-MILESBURG	39,919.86	45,000.00	5,080.14	(88.71)
378.901.000 METER/PIT/ETC SALES REVENUE	14,584.31	3,000.00	(11,584.31)	(486.14) <i>over</i>
378.903.000 VACANCY APPLICATION REVENUE	330.00	250.00	(80.00)	(132.00)
378.904.000 WATER ON/OFF FEE REVENUE	360.00	120.00	(240.00)	(300.00)
378.905.000 SERVICES PROVIDED BY WATER DEP	576.37	400.00	(176.37)	(144.09)
378.906.000 POSTING FEE REVENUE	2,040.00	400.00	(1,640.00)	(510.00)
383.400.000 CAPACITY FEES & ASSESSMENT REV	68,160.66	15,180.00	(52,980.66)	(449.02)
389.000.000 MISCELLANEOUS REVENUE	5,590.09	50.00	(5,540.09)	(11,180.18)
389.003.000 FEE REVENUE	80.00	20.00	(60.00)	(400.00)
391.100.000 SALE OF FIXED ASSETS REVENUE	5,000.00	1,000.00	(4,000.00)	(500.00)
392.095.000 TRANSFER IN FROM CAPITAL PROJ	0.00	651,000.00	651,000.00	0.00
Total Revenues	1,930,724.53	2,430,915.00	500,190.47	(79.42)
Expenses				
448.112.000 SALARY EXPENSE	424,954.41	428,000.00	3,045.59	99.29
448.143.000 REIMB FROM WORKERS COMP/DISABI	(133.81)	0.00	133.81	0.00 <i>over - not bud.</i>
448.180.000 OVERTIME WAGES EXPENSE	20,490.51	30,000.00	9,509.49	68.30
448.190.000 OTHER BENEFITS EXPENSE	50.00	0.00	(50.00)	0.00 <i>over - not bud.</i>
448.191.000 WORKBOOTS EXPENSE	2,800.00	2,400.00	(400.00)	116.67 <i>over</i>
448.192.000 SOCIAL SECURITY EXPENSE	33,051.50	35,000.00	1,948.50	94.43
448.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	139.20	175.00	35.80	79.54
448.196.000 HEALTH INSURANCE EXPENSE	60,013.14	35,000.00	(25,013.14)	171.47 <i>over</i>
448.197.000 RETIREMENT EXPENSE	25,786.75	38,000.00	12,213.25	67.86
448.198.000 HEALTH CARE EXPENSE - IN HOUSE	5,105.48	6,500.00	1,394.52	78.55
448.199.000 LIFE INSURANCE EXPENSE	957.01	920.00	(37.01)	104.02 <i>over</i>
448.210.000 OFFICE SUPPLIES EXPENSE	899.99	900.00	0.01	100.00 <i>done</i>
448.215.000 POSTAGE EXPENSE	3,304.67	2,600.00	(704.67)	127.10 <i>over</i>
448.221.000 CHEMICAL EXPENSE	30,047.54	27,000.00	(3,047.54)	111.29 <i>over</i>
448.231.000 FUEL EXPENSE	9,853.07	12,750.00	2,896.93	77.28
448.238.000 CLOTHING & UNIFORM EXPENSE	2,641.41	3,100.00	458.59	85.21
448.246.000 REPAIR/MAINT/MISC SUPP EXP	31,565.66	27,500.00	(4,065.66)	114.78 <i>over</i>
448.249.000 COMPUTER SOFTWARE EXPENSE	8,758.17	11,750.00	2,991.83	74.54
448.251.000 VEHICLES & EQUIP MAINT EXP	19,929.84	28,500.00	8,570.16	69.93
448.253.000 REPAIRS TO WATER SYSTEM EXP	45,127.77	70,000.00	24,872.23	64.47
448.254.000 PUMP MAINT/REPAIRS EXPENSE	11,269.24	3,500.00	(7,769.24)	321.98 <i>over</i>

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
448.255.000 WATER METER MAINT/REPLACE EXP	204,851.71	340,000.00	135,148.29	60.25
448.260.000 TOOLS & MINOR EQUIPMENT EXP	2,056.45	5,000.00	2,943.55	41.13
448.311.000 AUDIT EXPENSE	7,100.00	7,100.00	0.00	100.00
448.313.000 ENGINEERING EXPENSE	33,864.63	35,000.00	1,135.37	96.76
448.314.000 LEGAL EXPENSE	2,095.25	4,000.00	1,904.75	52.38
448.316.000 WATER TESTING EXPENSE	6,484.30	11,000.00	4,515.70	58.95
448.317.000 DATA PROCESSING EXPENSE	1,784.23	1,700.00	(84.23)	104.95 <i>over</i>
448.318.000 SERVICE AGREEMENT EXPENSE	3,950.00	3,600.00	(350.00)	109.72
448.319.000 PEST CONTROL EXPENSE	1,012.00	1,200.00	188.00	84.33
448.320.000 IT SERVICES EXPENSE	4,332.49	5,000.00	667.51	86.65
448.321.000 TELEPHONE EXPENSE	4,564.99	5,300.00	735.01	86.13
448.324.000 CELL PHONE/IPAD EXPENSE	3,466.11	3,900.00	433.89	88.87
448.325.000 INTERNET EXPENSE	8,956.41	7,750.00	(1,206.41)	115.57 <i>over</i>
448.329.000 SCADA SYSTEM EXPENSE	12,485.16	9,500.00	(2,985.16)	131.42
448.331.000 TRAVEL EXPENSE	0.00	50.00	50.00	0.00
448.341.000 ADVERTISING EXPENSE	245.76	350.00	104.24	70.22
448.342.000 PRINTING EXPENSE	96.08	500.00	403.92	19.22
448.344.000 COPY EXPENSE	216.88	275.00	58.12	78.87
448.351.000 COMMERCIAL INS EXPENSE	41,000.00	41,000.00	0.00	100.00
448.354.000 WORKERS COMP INS EXPENSE	17,750.00	17,750.00	0.00	100.00
448.361.000 ELECTRICITY EXPENSE	273,468.89	218,500.00	(54,968.89)	125.16 <i>over</i>
448.362.000 HEATING OIL EXP - PUMP HOUSE	1,849.80	3,500.00	1,650.20	52.85
448.375.000 PREVENTATIVE MAINTENANCE EXP	0.00	20,000.00	20,000.00	0.00
448.376.000 MAINT OF PUMP HOUSES EXPENSE	388.33	3,000.00	2,611.67	12.94
448.377.000 MAINTENANCE OF RESERVOIR EXP	1,415.00	21,000.00	19,585.00	6.74
448.378.000 MAINT OF STREETS EXPENSE	34,997.99	35,000.00	2.01	99.99 <i>done</i>
448.384.000 EQUIPMENT RENTAL EXPENSE	0.00	1,000.00	1,000.00	0.00
448.399.000 LEASE PAYMENTS EXPENSE	8,140.34	0.00	(8,140.34)	0.00 <i>over</i>
448.420.000 DUES/MEMBERSHIP/SUB EXP	880.99	1,000.00	119.01	88.10
448.450.000 CONTRACTED SERVICES EXPENSE	21,733.40	15,500.00	(6,233.40)	140.22 <i>over</i>
448.460.000 TRAINING/MEETING EXPENSE	4,160.00	4,200.00	40.00	99.05
448.470.000 CDL/OTHER LICENSE EXPENSE	85.00	225.00	140.00	37.78
448.471.000 DRUG TESTING EXPENSE	0.00	350.00	350.00	0.00
448.473.000 OPERATORS LICENSE FEE EXP	362.00	120.00	(242.00)	301.67 <i>over</i>
448.474.000 REPAIRS TO PERSONAL PROP EXP	1,002.51	1,000.00	(2.51)	100.25 <i>done</i>
448.475.000 OTHER FEES EXPENSE	11,876.78	11,000.00	(876.78)	107.97 <i>over</i>
448.478.000 SALES TAX EXPENSE	808.24	250.00	(558.24)	323.30
448.700.000 CAPITAL EXPENDITURES	131,479.65	402,000.00	270,520.35	32.71
448.701.000 CAPITAL EXPENDITURE-WATER LINE	77,598.05	315,000.00	237,401.95	24.63
492.001.000 TRANSFER TO GENERAL FUND	100,000.00	100,000.00	0.00	100.00 <i>done</i>
492.095.000 TRANSFER TO CAPITAL PROJECTS	14,700.00	14,700.00	0.00	100.00
Total Expenses	1,777,870.97	2,430,915.00	653,044.03	73.14

Net Income

\$ 152,853.56 \$ 0.00 \$ (152,853.56) \$ 0.00

Net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.005.000 INTEREST INCOME-MONEY MARKET	54,166.77	47,000.00	(7,166.77)	(115.25) <i>over</i>
341.010.000 INTEREST INCOME - CKG, SVGS	7,190.87	175.00	(7,015.87)	(4,109.07)
364.110.000 SEWER COLLECTION REVENUE	1,945,635.49	1,847,000.00	(98,635.49)	(105.34) <i>done</i>
364.111.000 SEWER CAPITAL IMPROVEMENTS REV	15,000.00	15,000.00	0.00	(100.00)
364.171.000 SURCHARGE REVENUE	1,133.21	1,200.00	66.79	(94.43)
364.172.000 PRETREATMENT REVENUE	5,539.74	2,800.00	(2,739.74)	(197.85) <i>over</i>
364.174.000 WASTE DISPOSAL REVENUE	107,536.91	84,000.00	(23,536.91)	(128.02)
364.180.000 BULK WATER LOADS REVENUE	3,031.00	2,500.00	(531.00)	(121.24) <i>done</i>
364.901.000 BULK HAULING PERMIT REVENUE	120.00	120.00	0.00	(100.00)
364.904.000 CAPITAL IMPROVEMENTS-SBW	154,408.82	241,500.00	87,091.18	(63.94)
364.905.000 OPERATING SPRING,BENNER,WALKER	1,783,504.06	1,763,200.00	(20,304.06)	(101.15) <i>over - not bud.</i>
391.100.000 SALE OF FIXED ASSETS REV-FAC	1,776.00	0.00	(1,776.00)	0.00 <i>over - not bud.</i>
399.001.000 USE OF FUND BALANCE	0.00	47,685.00	47,685.00	0.00 <i>bud. # only</i>
Total Revenues	4,079,042.87	4,052,180.00	(26,862.87)	(100.66) <i>over</i>

Expenses

429.112.000 SALARY EXPENSE-FACILITY	766,379.85	782,500.00	16,120.15	97.94
429.112.000 SALARY EXPENSE-SYSTEM	53,499.45	57,500.00	4,000.55	93.04
429.180.000 OVERTIME WAGES EXPENSE-FAC	35,227.94	35,000.00	(227.94)	100.65 <i>done</i>
429.180.000 OVERTIME WAGES EXPENSE-SYS	843.10	1,500.00	656.90	56.21
429.191.000 WORKBOOTS EXPENSE	4,358.84	4,800.00	441.16	90.81
429.192.000 SOCIAL SECURITY EXPENSE-FAC	59,481.04	62,500.00	3,018.96	95.17
429.192.000 SOCIAL SECURITY EXPENSE-SYS	4,048.51	4,500.00	451.49	89.97
429.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	245.60	210.00	(35.60)	116.95 <i>over</i>
429.194.000 UNEMPLOYMENT COMP EXPENSE	1,007.53	0.00	(1,007.53)	0.00 <i>over - not bud.</i>
429.196.000 HEALTH INSURANCE EXPENSE-FAC	136,802.26	205,000.00	68,197.74	66.73
429.196.000 HEALTH INS EXPENSE-SYSTEM	6,361.80	7,750.00	1,388.20	82.09
429.197.000 RETIREMENT EXPENSE-FAC	33,945.20	75,000.00	41,054.80	45.26
429.197.000 RETIREMENT EXPENSE-SYSTEM	5,569.28	5,900.00	330.72	94.39
429.198.000 HEALTH CARE EXPENSE - IN HOUSE	3,470.72	10,150.00	6,679.28	34.19
429.199.000 LIFE INSURANCE EXPENSE-FAC	1,658.72	1,950.00	291.28	85.06
429.199.000 LIFE INS EXPENSE-SYSTEM	104.96	125.00	20.04	83.97
429.210.000 OFFICE SUPPLIES EXP - FACILITY	1,099.89	1,100.00	0.11	99.99 <i>done</i>
429.210.000 OFFICE SUPPLIES EXPENSE - SYSTEM	141.52	150.00	8.48	94.35
429.215.000 POSTAGE EXPENSE - FACILITY	135.08	200.00	64.92	67.54
429.215.000 POSTAGE EXPENSE-SYSTEM	1,631.58	1,500.00	(131.58)	108.77 <i>over</i>
429.217.000 SHIPPING FEES EXP-FAC	137.18	150.00	12.82	91.45
429.217.000 SHIPPING FEES EXP-SYS	673.38	25.00	(648.38)	2,693.52 <i>over</i>
429.221.000 CHEMICAL EXPENSE	180,945.21	245,000.00	64,054.79	73.86
429.225.000 LABORATORY SUPPLIES EXPENSE	5,907.46	7,000.00	1,092.54	84.39
429.231.000 FUEL EXPENSE - FACILITY	7,068.50	7,000.00	(68.50)	100.98 <i>over</i>
429.231.000 FUEL EXPENSE - SYSTEM	1,580.56	1,500.00	(80.56)	105.37

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget	
429.238.000 CLOTHING & UNIFORM EXPENSE	3,325.43	4,750.00	1,424.57	70.01	
429.248.000 COMPUTER SOFTWARE EXPENSE-FAC	1,200.00	1,200.00	0.00	100.00	done
429.248.A00 COMPUTER SOFTWARE EXPENSE-SYS	8,457.80	8,400.00	(57.80)	100.69	over
429.249.000 MATERIALS & SUPPLIES EXPENSE - FAC	2,939.22	2,000.00	(939.22)	146.96	
429.249.A00 MATERIALS & SUPPLIES EXP - SYSTEM	10,335.82	3,000.00	(7,335.82)	344.53	
429.251.A00 VEHICLE MAINT EXP - SYSTEM	57,782.74	1,000.00	(56,782.74)	5,778.27	
429.252.000 EQUIPMENT MAINT EXP - FAC	181,237.14	190,000.00	8,762.86	95.39	
429.252.A00 EQUIPMENT MAINT EXP - SYS	2,658.03	10,000.00	7,341.97	26.58	
429.257.000 FACILITY MAINTENANCE EXPENSE	27,800.03	31,000.00	3,199.97	89.68	
429.258.A00 SYSTEM MAINTENANCE EXPENSE	4,088.58	30,000.00	25,911.42	13.63	
429.260.000 MINOR EQUIPMENT EXPENSE-FAC	2,195.30	4,000.00	1,804.70	54.88	
429.260.A00 MINOR EQUIPMENT EXP - SYSTEM	1,269.27	1,500.00	230.73	84.62	
429.276.000 SERVICE CONTRACT EXP - FAC	35,508.23	34,000.00	(1,508.23)	104.44	over
429.310.A00 I & I EXPENSE - SYSTEM	0.00	30,000.00	30,000.00	0.00	
429.311.000 AUDIT EXPENSE	8,800.00	8,800.00	0.00	100.00	done
429.313.000 ENGINEERING EXPENSE - FACILITY	83,490.29	100,000.00	16,509.71	83.49	
429.313.A00 ENGINEERING EXPENSE - SYSTEM	0.00	500.00	500.00	0.00	
429.314.000 LEGAL EXPENSE-FACILITY	1,024.50	3,000.00	1,975.50	34.15	
429.314.A00 LEGAL EXPENSE - SYSTEM	4,744.81	3,100.00	(1,644.81)	153.06	over
429.316.000 ANALYTICAL TESTING EXP	50,255.58	47,500.00	(2,755.58)	105.80	
429.317.000 DATA PROCESSING EXPENSE	1,465.48	1,475.00	9.52	99.35	done
429.319.000 PEST CONTROL EXPENSE	484.00	575.00	91.00	84.17	
429.320.000 IT EXPENSE-FAC	7,100.71	9,500.00	2,399.29	74.74	
429.320.A00 IT EXPENSE-SYSTEM	250.00	250.00	0.00	100.00	done
429.321.000 TELEPHONE EXPENSE-FACILITY	1,495.10	2,000.00	504.90	74.76	
429.321.A00 TELEPHONE EXPENSE-SYSTEM	738.58	1,750.00	1,011.42	42.20	
429.324.000 CELL PHONE/TABLET EXPENSE-FACILITY	2,243.89	3,000.00	756.11	74.80	
429.324.A00 CELL PHONE EXPENSE - SYSTEM	180.00	180.00	0.00	100.00	done
429.325.000 INTERNET EXPENSE	2,072.22	2,250.00	177.78	92.10	
429.329.000 SCADA SYSTEM MAINT EXP	1,379.21	0.00	(1,379.21)	0.00	over - not bud
429.331.000 TRAVEL EXPENSES-FACILITY	0.00	25.00	25.00	0.00	
429.331.A00 TRAVEL EXPENSES-SYSTEM	100.71	25.00	(75.71)	402.84	over
429.341.000 ADVERTISING EXPENSE	954.18	500.00	(454.18)	190.84	
429.342.000 PRINTING EXPENSE - FACILITY	129.32	200.00	70.68	64.66	
429.342.A00 PRINTING EXPENSE - SYSTEM	0.00	300.00	300.00	0.00	
429.344.000 COPY EXPENSE-FACILITY	129.14	300.00	170.86	43.05	
429.344.A00 COPY EXPENSE - SYSTEM	89.60	100.00	10.40	89.60	
429.350.000 INSURANCE EXPENSE	2,265.00	2,300.00	35.00	98.48	
429.351.000 COMMERCIAL INSURANCE EXPENSE	66,000.00	66,000.00	0.00	100.00	done
429.354.000 WORKERS COMP INS EXP-FACILITY	31,200.00	31,200.00	0.00	100.00	
429.354.A00 WORKER'S COMP INS EXP-SYSTEM	2,250.00	2,250.00	0.00	100.00	
429.361.000 ELECTRICITY EXPENSE	379,416.07	338,750.00	(40,666.07)	112.00	over
429.362.000 NATURAL GAS EXPENSE	14,373.98	10,500.00	(3,873.98)	136.90	
429.365.000 DISPOSAL OF SLUDGE EXPENSE	42,535.47	0.00	(42,535.47)	0.00	over - new
429.374.000 COPIER RENTAL/MAINT EXP	1,320.00	1,400.00	80.00	94.29	
429.378.A00 MAINT OF STREETS EXP - SYSTEM	915.60	18,000.00	17,084.40	5.09	
429.384.000 EQUIPMENT RENTAL EXP-FACILITY	0.00	2,500.00	2,500.00	0.00	

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SEWER				
429.384.A00 EQUIPMENT RENTAL EXP-SYSTEM	0.00	500.00	500.00	0.00
429.399.000 LEASE PAYMENT EXP-FAC	13,205.64	13,205.00	(0.64)	100.00 <i>same</i>
429.399.A00 LEASE PAYMENT EXP-SYSTEM	8,140.33	0.00	(8,140.33)	0.00 <i>over</i>
429.420.000 DUES/MEMBERSHIPS/SUB EXP-FAC	891.00	550.00	(341.00)	162.00
429.420.A00 SUBSCRIPTION EXP-SYSTEM	0.00	30.00	30.00	0.00
429.450.000 CONTRACTED SERVICES EXP - FAC	9,744.52	3,000.00	(6,744.52)	324.82 <i>over</i>
429.450.A00 CONTRACTED SERVICES EXP - SYSTEM	6,317.50	15,000.00	8,682.50	42.12
429.460.000 TRAINING EXPENSE	1,400.00	17,000.00	15,600.00	8.24
429.469.000 BIOSOLIDS RECYCLING EXPENSE	75,786.59	71,000.00	(4,786.59)	106.74 <i>over</i>
429.470.000 CDL/OTHER LICENSE EXPENSE	438.00	1,500.00	1,062.00	29.20
429.471.000 DRUG TESTING EXPENSE	0.00	200.00	200.00	0.00
429.472.000 PERMIT FEES EXPENSE	4,075.00	4,000.00	(75.00)	101.88 <i>over</i>
429.473.000 OPERATORS LICENSE EXP-FAC	510.00	1,000.00	490.00	51.00
429.473.A00 OPERATORS LICENSE EXP-SYS	120.00	180.00	60.00	66.67
429.475.A00 REPAIRS TO PERSONAL PROP EXP-SYS	10,203.67	2,000.00	(8,203.67)	510.18 <i>over</i>
429.476.000 OTHER FEES EXPENSE	296.53	1,100.00	803.47	26.96
429.700.C00 CAPITAL EXPENDITURES - FACILITY	319,808.90	575,000.00	255,191.10	55.62
429.705.A00 CAPITAL EXPENDITURES - SYSTEM	319,350.50	0.00	(319,350.50)	0.00 <i>over</i>
429.905.000 MISCELLANEOUS EEXPENSE-FAC	0.00	50.00	50.00	0.00
472.403.A00 PENN WORKS LOAN EXP - PRINCIPAL	0.00	332,205.00	332,205.00	0.00
472.404.A00 PENN WORKS LOAN EXP - INTEREST	13,988.44	14,985.00	996.56	93.35
472.405.A00 RELIANCE LOAN EXP - PRINCIPAL	0.00	62,455.00	62,455.00	0.00
472.406.A00 RELIANCE LOAN EXP - INTEREST	6,485.74	5,900.00	(585.74)	109.93 <i>over</i>
472.411.A00 NORTHWEST LOAN #3892-PRINCIPAL EXP	73,410.37	175,130.00	175,130.00	0.00
472.412.A00 NORTHWEST LOAN #3892-INTEREST EXP	1,200.00	73,000.00	(410.37)	0.00
475.000.A00 TRUSTEE FEE EXPENSE	140,000.00	1,100.00	(100.00)	100.56 <i>over</i>
492.001.B00 TRANSFER TO GENERAL FUND	15,000.00	140,000.00	0.00	109.09 <i>over - rate increased</i>
492.095.B00 TRANSFER TO CAPITAL PROJ FUND	15,000.00	15,000.00	0.00	100.00 <i>same</i>
Total Expenses	3,378,898.92	4,052,180.00	673,281.08	83.38 <i>under</i>

Net Income

\$ 700,143.95 \$ 0.00 \$ (700,143.95) \$ 0.00

not income

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

REFUSE	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341,010.00 INTEREST INCOME - CKG, SVGS	8,412.74	250.00	(8,162.74)	(3,365.10) <i>over</i>
358,050.00 CONTRACTED INTERGOVTAL REV	0.00	9,700.00	9,700.00	0.00
364,300.00 REFUSE COLLECTIONS REVENUE	1,287,007.55	1,208,230.00	(78,777.55)	(106.52) <i>over</i>
364,305.00 SPECIAL COLLECTIONS REVENUE	6,798.58	3,200.00	(3,598.58)	(212.46)
364,307.00 GRASS/BRUSH COLLECTION FEE	21,620.00	20,500.00	(1,120.00)	(105.46)
364,520.00 FEE FOR REFUSE CONTAINERS	2,247.75	2,025.00	(222.75)	(111.00)
364,521.00 FEE FOR RECYCLING CONTAINERS	35.00	0.00	(35.00)	0.00 <i>over - not bud.</i>
364,901.00 SALE OF COMPOST REVENUE	375.00	200.00	(175.00)	(187.50) <i>over</i>
391,100.00 SALE OF FIXED ASSETS REVENUE	0.00	5,000.00	5,000.00	0.00
392,095.00 TRANSFER IN FROM CAP PROJECTS	21,000.00	21,000.00	0.00	(100.00) <i>done</i>
399,001.00 USE OF FUND BALANCE	0.00	8,000.00	8,000.00	0.00 <i>done bud.# only</i>
Total Revenues	1,347,496.62	1,278,105.00	(69,391.62)	(105.43) <i>over</i>
Expenses				
427,112.00 SALARY EXPENSE	303,089.60	322,500.00	19,410.40	93.98
427,180.00 OVERTIME WAGES EXPENSE	7,816.02	9,800.00	1,983.98	79.76
427,191.00 WORKBOOT EXPENSE	1,600.00	1,600.00	0.00	100.00 <i>done</i>
427,192.00 SOCIAL SECURITY EXPENSE	23,125.42	25,400.00	2,274.58	91.04
427,193.00 ENROLLMENT/ADMIN EXP-RETIREMEN	92.80	85.00	(7.80)	109.18 <i>over</i>
427,196.00 HEALTH INSURANCE EXP	62,694.31	74,000.00	11,305.69	84.72
427,197.00 RETIREMENT EXPENSE	24,512.14	33,230.00	8,717.86	73.77
427,198.00 HEALTH CARE EXPENSE - IN HOUSE	1,885.20	2,920.00	1,034.80	64.56
427,199.00 LIFE INSURANCE EXPENSE	701.13	750.00	48.87	93.48
427,210.00 OFFICE SUPPLIES EXPENSE	299.29	300.00	0.71	99.76 <i>done</i>
427,215.00 POSTAGE EXPENSE	1,791.82	1,520.00	(271.82)	117.88 <i>over</i>
427,231.00 FUEL EXPENSE	24,614.49	31,100.00	6,485.51	79.15
427,238.00 CLOTHING & UNIFORM EXPENSE	2,151.67	2,650.00	498.33	81.20
427,249.00 COMPUTER SOFTWARE EXPENSE	8,758.15	9,550.00	791.85	91.71
427,250.00 REPAIR/ MAINT/MISC SUPP EXP	3,198.70	1,800.00	(1,398.70)	177.71 <i>over</i>
427,251.00 COLLECTION EQUIP/EQUIP MAINT EXP	18,708.55	35,000.00	16,291.45	53.45
427,260.00 MINOR EQUIPMENT EXPENSE	444.00	500.00	56.00	88.80
427,262.00 TRASH RECEPTACLES EXPENSE	16,132.60	8,500.00	(7,632.60)	189.80 <i>over</i>
427,311.00 AUDIT EXPENSE	1,950.00	1,950.00	0.00	100.00 <i>done</i>
427,314.00 LEGAL EXPENSE	781.25	200.00	(581.25)	390.63 <i>over</i>
427,317.00 DATA PROCESSING EXPENSE	466.90	525.00	58.10	88.93
427,319.00 PEST CONTROL EXPENSE	1,023.00	1,175.00	152.00	87.06
427,321.00 TELEPHONE EXPENSE	1,005.13	1,525.00	519.87	65.91
427,324.00 CELL PHONE EXPENSE	2,040.00	2,200.00	160.00	92.73
427,325.00 INTERNET EXPENSE	2,037.34	1,575.00	(462.34)	129.35 <i>over</i>
427,326.00 EMERGENCY NOTIFICATION EXPENSE	0.00	1,500.00	1,500.00	0.00
427,327.00 RADIO MAINTENANCE EXPENSE	0.00	100.00	100.00	0.00
427,328.00 GATE EXPENSES	1,720.00	200.00	(1,520.00)	860.00 <i>over</i>

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
REFUSE	50.69	0.00	(50.69)	0.00
427.331.000 TRAVEL EXPENSES	0.00	320.00	320.00	0.00
427.341.000 ADVERTISING EXPENSE	96.08	500.00	403.92	19.22
427.342.000 PRINTING EXPENSE	116.87	120.00	3.13	97.39
427.344.000 COPY EXPENSE	12,000.00	12,000.00	0.00	100.00
427.351.000 COMMERCIAL INS EXPENSE	12,770.00	12,770.00	0.00	100.00
427.354.000 WORKERS COMP INSURANCE EXP	2,618.29	2,000.00	(618.29)	130.91
427.361.000 ELECTRICITY EXPENSE	913.87	2,225.00	1,311.13	41.07
427.362.000 HEATING OIL EXPENSE	23,925.00	28,000.00	4,075.00	85.45
427.364.000 CARDBOARD RECYCLING EXP-CCRRA	233,037.84	265,000.00	31,962.16	87.94
427.365.000 TIPPING FEES EXP - CCRRA	223,492.50	250,000.00	26,507.50	89.40
427.367.000 CURBSIDE RECYCLING EXP - CCRRA	26,715.00	30,000.00	3,285.00	89.05
427.368.000 COMMERCIAL RECYCLING EXP-CCRRA	127.00	370.00	243.00	34.32
427.369.000 OTHER RECYCLING EXPENSE-CCRRA	4,725.43	3,000.00	(1,725.43)	157.51
427.373.000 BUILDING REPAIR & MAINT EXP	0.00	700.00	700.00	0.00
427.384.000 EQUIPMENT RENTAL EXPENSE	77,104.29	20,500.00	(56,604.29)	376.12
427.400.000 LEASE PAYMENT EXPENSE	1,250.00	20.00	(1,230.00)	6,250.00
427.420.000 DUES/MEMBER/SUB EXPENSE	9,568.64	6,000.00	(3,568.64)	159.48
427.450.000 CONTRACTED SERVICES EXPENSE	395.00	125.00	(270.00)	316.00
427.460.000 TRAINING EXPENSE	169.00	500.00	331.00	33.80
427.470.000 CDL LICENSE EXPENSE	0.00	245.00	245.00	0.00
427.471.000 DRUG TESTING EXPENSE	0.00	800.00	800.00	0.00
427.474.000 REPAIR/REPLACE PRIVATE PRO	0.00	30.00	30.00	0.00
427.475.000 MISCELLANEOUS EXPENSE	575.00	425.00	(150.00)	135.29
427.742.000 LICENSE/PERMIT/FEE EXPENSE	0.00	300.00	300.00	0.00
475.000.000 LEASE/LOAN FEES EXPENSE	0.00	300.00	300.00	0.00
492.001.000 TRANSFER TO GENERAL FUND	70,000.00	70,000.00	0.00	100.00
Total Expenses	1,212,290.01	1,278,105.00	65,814.99	94.85

Net Income

\$ 135,206.61 \$ 0.00 \$ (135,206.61) \$ 0.00

income from

0.00 Over - not bud.
19.22 done
100.00 ✓
100.00 ✓
130.91 Over
41.07
85.45
87.94
89.40
89.05
34.32
157.51 Over
0.00
376.12 Over
6,250.00 ✓
159.48 Over
316.00 ✓
33.80
0.00
0.00
0.00
135.29 Over
0.00
100.00 done

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

SPECIAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
340.000.000 INTEREST ON LOAN-KEYSTONE GRANT	3,274.68	3,275.00	0.32	(99.99) <i>done</i>
341.000.000 PRINCIPAL ON LOAN - KEYSTONE GRANT	23,655.00	23,655.00	0.00	(100.00) ✓
341.010.000 INTEREST INCOME - CKG, SVGS	42,685.24	1,200.00	(41,485.24)	(3,557.10) <i>over</i>
399.001.000 USE OF FUND BALANCE	0.00	2,105,180.00	2,105,180.00	0.00 <i>bud. # only</i>
Total Revenues	69,614.92	2,133,310.00	2,063,695.08	(3.26)
Expenses				
448.700.000 BIG SPRING COVER GRANT EXPENSE	42,891.89	1,706,350.00	1,663,458.11	2.51
451.700.000 TALLEYRAND BANDSHELL GRANT EXP	23,405.33	400,000.00	376,594.67	5.85
465.700.000 GOV PARK BASEBALL FIELD GRANT EXP	25,016.71	0.00	(25,016.71)	0.00 <i>over - not bud.</i>
489.210.000 OFFICE SUPPLIES EXPENSE	20.00	30.00	10.00	66.67
490.000.000 NITTANY VALLEY JT COMP PLAN	428.79	0.00	(428.79)	0.00
999.998. FOR FUTURE KEYSTONE GRANTS	0.00	26,930.00	26,930.00	0.00
Total Expenses	91,762.72	2,133,310.00	2,041,547.28	4.30
Net Income	\$ (22,147.80)	\$ 0.00	\$ 22,147.80	\$ 0.00

net 1055

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
LIQUID FUELS				
<u>Revenues</u>				
341,010.000 INTEREST INCOME - CKG, SVGS	794.95	1,500.00	705.05	(53.00)
355,020.000 STATE AID REVENUE	172,956.27	169,300.00	(3,656.27)	(102.16) <i>over</i>
399,001.000 USE OF FUND BALANCE	0.00	88,200.00	88,200.00	0.00 <i>bud. # only</i>
Total Revenues	173,751.22	259,000.00	85,248.78	(67.09)
<u>Expenses</u>				
430,260.000 MINOR EQUIPMENT EXPENSE	19,493.69	13,000.00	(6,493.69)	149.95 <i>over</i>
430,740.000 MAJOR EQUIPMENT EXPENSE	73,900.89	15,000.00	(58,900.89)	492.67
432,000.000 SNOW & ICE REMOVAL EXPENSE	60,441.69	55,000.00	(5,441.69)	109.89 <i>+</i>
436,000.000 STORM SEWERS & DRAINS EXP	2,520.08	75,000.00	72,479.92	3.36
437,000.000 REPAIRS OF TOOLS & MACHINERY EXP	0.00	1,000.00	1,000.00	0.00
439,000.000 PROJECT WORK EXPENSE	106,703.72	100,000.00	(6,703.72)	106.70 <i>over</i>
Total Expenses	263,060.07	259,000.00	(4,060.07)	101.57
Net Income	\$ (89,308.85)	\$ 0.00	\$ 89,308.85	\$ 0.00

net 100%

lm

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

EMS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV-CURRENT	38,507.77	37,500.00	(1,007.77)	(102.69) <i>over</i>
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	21.22	5.00	(16.22)	(424.40)
301.400.000 REAL ESTATE TAX REV-DELINQUENT	1,068.79	325.00	(743.79)	(328.86)
341.010.000 INTEREST INCOME-CHECKING	225.54	5.00	(220.54)	(4,510.80)
Total Revenues	39,823.32	37,835.00	(1,988.32)	(105.26) <i>over</i>
Expenses				
412.000.000 EMS EXPENSES	40,077.93	37,830.00	(2,247.93)	105.94 <i>over</i>
412.210.000 OFFICE SUPPLIES EXPENSE	5.00	5.00	0.00	100.00 <i>done</i>
Total Expenses	40,082.93	37,835.00	(2,247.93)	105.94
Net Income	\$ (259.61) \$	0.00 \$	259.61 \$	0.00

net 100%

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

CAPITAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	10,778.18	7,000.00	(3,778.18)	(153.97) <i>over</i>
341.020.000 INTEREST INCOME-SWEEP ACCT	129,174.23	145,000.00	15,825.77	(89.09)
392.001.000 TRANSFER IN FROM GENERAL FUND	117,500.00	117,500.00	0.00	(100.00) <i>done</i>
392.004.000 TRANSFER IN FROM FIRE EQUIPMENT	76,660.00	56,660.00	(20,000.00)	(135.30) <i>over - transferred donation</i>
392.006.A00 TRANSFER IN FROM WATER FUND-CW	14,700.00	14,700.00	0.00	(100.00) <i>done</i>
392.008.000 TRANSFER IN FROM SEWER FUND	15,000.00	15,000.00	0.00	(100.00) ✓
399.000.000 USE OF RESERVES - STREETS	0.00	67,000.00	67,000.00	0.00
399.006.000 USE OF RESERVES - WATER	0.00	710,000.00	710,000.00	0.00
Total Revenues	363,812.41	1,132,860.00	769,047.59	(32.11)
Expenses				
492.001.000 TRANSFER TO GENERAL FUND	0.00	67,000.00	67,000.00	0.00
492.006.000 TRANSFER TO WATER FUND	0.00	710,000.00	710,000.00	0.00
492.009.000 TRANSFER TO REFUSE FUND	21,000.00	0.00	(21,000.00)	0.00 <i>over</i>
493.000.000 OFFICE SUPPLIES EXPENSE	87.09	5.00	(82.09)	1,741.80 <i>over - dep. slips</i>
500.001.000 FUTURE STREET PAVING	0.00	47,500.00	47,500.00	0.00
500.002.000 FUTURE STREET PROJECTS	0.00	70,000.00	70,000.00	0.00
500.004.000 FUTURE FIRE EQUIPMENT PURCHASES	0.00	56,660.00	56,660.00	0.00
500.006.A00 FUTURE WATER PROJECTS-CW	0.00	14,700.00	14,700.00	0.00
500.008.000 FUTURE SEWER PROJECTS	0.00	15,000.00	15,000.00	0.00
500.099.000 FUTURE PROJECTS	0.00	151,995.00	151,995.00	0.00
Total Expenses	21,087.09	1,132,860.00	1,111,772.91	1.86
Net Income	\$ 342,725.32 \$	0.00 \$	(342,725.32) \$	0.00

net

301 N SPRG ST BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Overr/Under	Percent of Budget
Revenues				
341.010. INTEREST INCOME	50.03	90.00	39.97	(55.59)%
342.200. RENTAL INCOME	82,093.68	84,370.00	2,276.32	(97.30)%
392.001. TRANSFER IN FROM GENERAL FUND	8,900.00	9,380.00	480.00	(94.88)%
Total Revenues	91,043.71	93,840.00	2,796.29	(97.02)%
Expenses				
400.260. MINOR EQUIPMENT EXP - COUNCIL	218.98	0.00	(218.98)	0.00% <i>over - new</i>
400.321. TELEPHONE EXPENSE - COUNCIL	250.00	250.00	0.00	100.00% <i>done</i>
400.325. INTERNET EXPENSE - COUNCIL	550.00	550.00	0.00	100.00%
400.351. COMMERCIAL INS EXPENSE - COUNCIL	690.00	2,600.00	1,910.00	26.54%
400.361. ELECTRICITY EXPENSE - COUNCIL	4,738.70	4,800.00	61.30	98.72%
400.373. BUILDING MAINT/UPGRADE EXP-COUNCIL	630.40	1,500.00	869.60	42.03%
Subtotal - Council	7,078.08	9,700.00	2,621.92	72.97% under
401.321. TELEPHONE EXPENSE - EXEC	284.76	500.00	215.24	56.95%
401.325. INTERNET EXPENSE - EXEC	510.78	550.00	39.22	92.87%
401.351. COMMERCIAL INS EXP - EXEC	100.00	100.00	0.00	100.00% <i>done</i>
401.361. ELECTRICITY EXPENSE - EXEC	200.00	250.00	50.00	80.00%
Subtotal - Executive	1,095.54	1,400.00	304.46	78.25% under
406.210. OFFICE SUPPLIES EXPENSE-GG	82.62	0.00	(82.62)	0.00% <i>over - new</i>
406.215. POSTAGE EXPENSE-GG	57.00	0.00	(57.00)	0.00%
406.226. JANITORIAL SUPPLIES EXPENSE - GG	456.14	600.00	143.86	76.02%
406.246. MATERIALS & SUPPLIES EXPENSE-GG	402.40	1,000.00	597.60	40.24%
406.260. MINOR EQUIPMENT EXPENSE-GG	59.99	150.00	90.01	39.99%
406.317. OTHER SERVICES AND CHARGES EXP	135.00	0.00	(135.00)	0.00% <i>over - new</i>
406.318. JANITORIAL SERVICES EXP-GG	10,082.97	14,270.00	4,187.03	70.66%
406.319. PEST CONTROL EXPENSE-GG	300.00	0.00	(300.00)	0.00% <i>over - new</i>
406.321. PHONE EXPENSE-GG	1,880.85	4,100.00	2,219.15	45.87%
406.325. INTERNET EXPENSE-GG	1,923.90	2,000.00	76.10	96.20%
406.351. COMMERCIAL INSURANCE EXP-GG	1,992.90	3,000.00	1,007.10	66.43%
406.360. WATER/SEWER UTILITIES EXP-GG	1,330.05	1,010.00	(320.05)	131.69% <i>over</i>
406.361. ELECTRICITY EXPENSE - GG	5,776.16	5,800.00	23.84	99.59%
406.362. NATURAL GAS EXP-GG	254.35	250.00	(4.35)	101.74% <i>over</i>
406.367. REFUSE SERVICE EXP-GG	187.15	210.00	22.85	89.12%
406.369. SECURITY SYSTEM EXPENSE	1,597.37	1,535.00	(62.37)	104.06% <i>over</i>
406.373. BUILDING/PROP MAINT/REPAIR EXP-GG	8,285.55	9,500.00	1,214.45	87.22%
406.450. CONTRACTED SERVICES EXPENSE-GG	3,387.50	5,000.00	1,612.50	67.75%
Subtotal - General Government	38,191.90	48,425.00	10,233.10	78.87% under

301 N SPRG ST BUDGET VS ACTUAL
Borough of Bellefonte

For 12/31/2025

	Y-T-D Actual	Annual Budget	Overr/Under	Percent of Budget
413.321. TELEPHONE EXPENSE - CODES	150.00	300.00	150.00	50.00%
413.325. INTERNET EXPENSE - CODES	200.00	200.00	0.00	100.00% <i>done</i>
413.351. COMMERCIAL INS EXPENSE - CODES	100.00	100.00	0.00	100.00% ✓
413.361. ELECTRICITY EXPENSE - CODES	225.00	275.00	50.00	81.82%
Subtotal - Codes	675.00	875.00	200.00	77.14% <i>under</i>
414.321. TELEPHONE EXPENSE-PLAN/ZONING	320.00	350.00	30.00	91.43%
414.325. INTERNET EXPENSE - PLAN/ZONING	225.00	225.00	0.00	100.00% <i>done</i>
414.351. COMMERCIAL INS EXPENSE-PLAN/ZONING	100.00	100.00	0.00	100.00%
414.361. ELECTRICITY EXPENSE - PLAN/ZONING	275.00	275.00	0.00	100.00% ↓
Subtotal - Planning/Zoning	920.00	950.00	30.00	96.84% <i>under</i>
468.321. TELEPHONE EXPENSE - HARB	144.25	150.00	5.75	96.17%
468.325. INTERNET EXPENSE - HARB	110.00	110.00	0.00	100.00% <i>done</i>
468.351. COMMERCIAL INS EXPENSE - HARB	10.00	10.00	0.00	100.00%
468.361. ELECTRICITY EXPENSE - HARB	50.00	50.00	0.00	100.00% ↓
Subtotal - HARB	314.25	320.00	5.75	98.20% <i>under</i>
493.215. POSTAGE EXPENSE-RENTAL PROP	43.00	0.00	(43.00)	0.00% <i>over - new</i>
493.226. JANITORIAL SUPPLIES EXP - RENTAL PROP	258.53	400.00	141.47	64.63%
493.246. MATERIAL & SUPPLIES EXPENSE-RENTAL PROP	81.30	200.00	118.70	40.65%
493.318. JANITORIAL SERVICES EXP-RENTAL PROP	7,606.50	680.00	(6,926.50)	1,118.60% <i>over</i>
493.321. ELEVATOR PHONE EXP-RENTAL PROP	0.00	400.00	400.00	0.00%
493.351. COMMERCIAL INS. EXP-RENTAL PROP	374.10	4,500.00	4,125.90	8.31%
493.360. WATER/SEWER UTILITIES EXP-RENTAL PROP	1,003.38	1,030.00	26.62	97.42%
493.361. ELECTRICITY EXP-RENTAL PROP	8,492.43	8,255.00	(237.43)	102.88% <i>over</i>
493.362. NATURAL GAS EXP-RENTAL PROP	191.88	185.00	(6.88)	103.72%
493.367. REFUSE SERVICE EXP-RENTAL PROP	141.19	165.00	23.81	85.57%
493.369. SECURITY SYSTEM EXP-RENTAL PROP	1,205.03	1,155.00	(50.03)	104.33% <i>over</i>
493.373. BUILDING MAINT EXP-RENTAL PROP	2,863.37	6,800.00	3,936.63	42.11%
493.450. CONTRACTED SERVICES EXP-RENTAL PROP	2,012.50	500.00	(1,512.50)	402.50% <i>over</i>
493.900. REAL ESTATE TAX EXP-RENTAL PROP	7,817.95	7,900.00	82.05	98.96%
Subtotal - Rental Prop	32,091.16	32,170.00	78.84	99.75% <i>under</i>
Total Expense	\$ 80,365.93	\$ 93,840.00	\$ 13,474.07	85.64%
Net Income/Loss	\$ 10,677.78	\$ 0.00	\$ (10,677.78)	0.00%

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 12/31/2025

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
BULK WATER				
Revenues				
341.010.000 INTEREST INCOME-CHECKING/SVGS	19,997.09	23,000.00	3,002.91	(86.94)
342.200.000 RENTAL INCOME	15,600.00	15,600.00	0.00	(100.00) <i>done</i>
354.030.000 STATE GRANT PROCEEDS	0.00	200,000.00	200,000.00	0.00
378.122.000 BULK WATER-NIAGARA-HOWARD PLANT	58,588.97	68,000.00	9,411.03	(86.16)
378.700.000 MILESBUURG WATER USAGE REVENUE	39,919.86	48,000.00	8,080.14	(83.17)
Total Revenues	134,105.92	354,600.00	220,494.08	(37.82)
Expenses				
410.700.000 POLICE DEPT UPGRADE EXPENSE	2,500.00	0.00	(2,500.00)	0.00 <i>over</i>
448.246.000 BULK WATER EXPENSES	1,382.41	0.00	(1,382.41)	0.00 <i>✓ - new</i>
451.200.000 WATER ST PROPERTY EXPENSES	241.64	2,600.00	2,358.36	9.29
451.300.000 REAL ESTATE TAX EXP-WATER ST PROPERTY	2,652.43	1,900.00	(752.43)	139.60 <i>over</i>
451.361.000 ELECTRICITY-WATER ST PROPERTY	3,912.41	4,020.00	107.59	97.32
451.703.000 POTTER ST RAILROAD SPUR EXPENSE	9,556.90	0.00	(9,556.90)	0.00 <i>over - new</i>
455.215.000 POSTAGE EXPENSE	10.00	10.00	0.00	100.00 <i>close</i>
455.310.000 AUDIT EXPENSE	500.00	500.00	0.00	100.00 <i>✓</i>
460.250.000 WATERFRONT EXPENSE	92.50	1,000.00	907.50	9.25
460.351.000 COMMERCIAL INS EXP-WATERFRONT	750.00	750.00	0.00	100.00 <i>done</i>
460.361.000 ELECTRICITY EXPENSE-WATERFRONT	2,136.40	1,525.00	(611.40)	140.09 <i>over</i>
460.385.000 CONTRACTED SERVICES-WATERFRONT	6,195.00	0.00	(6,195.00)	0.00 <i>over - new</i>
463.500.000 CONTRIBUTION TO CBICC	1,000.00	1,000.00	0.00	100.00 <i>close</i>
465.210.000 OFFICE SUPPLIES EXPENSE	87.09	30.00	(57.09)	290.30 <i>over</i>
471.710.000 WATER ST BUILDING LOAN-FNB #4440-PRINCIPAL	25,171.61	25,255.00	83.39	99.67
471.711.000 WATER ST BUILDING LOAN-FNB #4440-INTEREST	320.05	355.00	34.95	90.15
472.401.000 PRIN PMTS-NW LOAN #3432-WATERFRONT	55,421.10	58,730.00	3,308.90	94.37
472.402.000 INT EXP-NW LOAN #3432-WATERFRONT	18,406.78	13,050.00	(5,356.78)	141.05 <i>over</i>
481.500.000 CONSERVATION OF NAT'L RESOURCE	3,774.75	3,875.00	100.25	97.41
490.004.000 BASEBALL FIELD GRANT EXPENSE	3,286.47	0.00	(3,286.47)	0.00 <i>over</i>
497.000.000 GRANT EXPENSE	0.00	200,000.00	200,000.00	0.00
499.000.000 FUTURE/MATCHING EXPENSE	0.00	40,000.00	40,000.00	0.00
Total Expenses	137,397.54	354,600.00	217,202.46	38.75
Net Income	\$ (3,291.62)	\$ 0.00	\$ 3,291.62	\$ 0.00

net loss

Budget vs Actual Summary December 2025

Revenue	2024 Actual	2025 Budget	YTD Received	Percentage Received Year to Date	Percentage Prior Year
General	\$4,028,529	\$3,784,210	\$3,655,323	96.59%	93.20%
Streetlighting	\$108,922	\$109,045	\$119,119	109.24%	101.25%
Fire Department	\$440,587	\$250,925	\$238,823	95.18%	188.91%
Fire Equipment	\$104,156	\$101,390	\$137,070	135.19%	101.91%
Parks & Recreation	\$158,182	\$137,865	\$149,686	108.57%	131.56%
Water	\$1,849,834	\$2,430,915	\$1,930,725	79.42%	90.23%
Sewer	\$3,926,415	\$4,052,180	\$4,079,043	100.66%	101.01%
Refuse	\$1,452,412	\$1,278,105	\$1,347,497	105.43%	99.76%
Special Projects	\$610,430	\$2,133,310	\$69,642	3.26%	3.37%
Liquid Fuels	\$173,553	\$259,000	\$173,751	67.09%	56.40%
EMS	\$29,757	\$37,835	\$39,823	105.26%	100.89%
Capital Projects	\$385,899	\$1,132,860	\$363,812	32.11%	50.26%
301 N Spring St	\$101,361	\$93,840	\$91,044	97.02%	95.03%
Bulk Water	\$684,037	\$354,600	\$134,106	37.82%	93.06%
TOTAL	\$14,054,074	\$16,156,080	\$12,529,463		

Expense	2024 Actual	2025 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
General					
Council	\$56,711	\$53,225	\$45,465	85.42%	110.50%
Executive	\$149,833	\$151,415	\$163,462	107.96%	114.81%
Mayor	\$5,767	\$3,620	\$3,193	88.19%	156.92%
Treasurer	\$2,561	\$2,715	\$2,330	85.83%	94.32%
R/E Tax Coll	\$8,047	\$11,740	\$7,356	62.66%	96.78%
General Gov't	\$534,603	\$532,670	\$516,503	96.96%	97.31%
Police	\$1,522,833	\$1,491,245	\$1,525,371	102.29%	84.23%
Crossing Guards	\$2,920	\$6,235	\$3,018	48.40%	97.76%
Parking Enforce	\$123,255	\$175,020	\$133,570	76.32%	101.06%
Codes	\$10,560	\$12,615	\$5,031	39.88%	94.87%
Planning/Zoning	\$40,153	\$41,260	\$48,685	118.00%	108.59%
Streets	\$769,444	\$1,049,285	\$880,308	83.90%	73.81%
Other	\$115,748	\$110,135	\$105,618	95.90%	98.12%
HARB	\$27,478	\$16,630	\$15,957	95.95%	191.29%
Transfers Out	\$135,505	\$126,400	\$126,400	100.00%	100.00%
Total General Fund	\$3,505,417	\$3,784,210	\$3,582,268	94.66%	

<u>Expense</u>	2024 Actual	2025 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
Streetlighting	\$101,403	\$109,045	\$60,682	55.65%	91.87%
Fire Department	\$425,657	\$250,925	\$188,842	75.26%	182.54%
Fire Equipment	\$105,766	\$101,390	\$121,386	119.72%	103.53%
Parks & Recreation	\$109,298	\$137,865	\$150,992	109.52%	90.25%
Water	\$1,435,037	\$2,430,915	\$1,777,871	73.14%	98.91%
Sewer	\$3,717,374	\$4,052,180	\$3,378,899	83.38%	72.38%
Refuse	\$1,202,043	\$1,278,105	\$1,212,290	94.85%	97.92%
Special Projects	\$580,373	\$2,133,310	\$91,763	4.30%	48.74%
Liquid Fuels	\$132,090	\$259,000	\$263,060	101.57%	42.93%
EMS	\$30,270	\$37,835	\$40,083	105.94%	102.73%
Capital Projects	\$348,892	\$1,132,860	\$21,087	1.86%	45.44%
301 N Spring St	\$108,629	\$93,840	\$80,366	85.64%	108.75%
Bulk Water	\$673,580	\$354,600	\$137,398	38.75%	88.51%
TOTAL	\$12,475,829	\$16,156,080	\$11,106,987		

Telephone: 412-395-1280
Facsimile: 412-395-1291
Taxpayer I.D. No. 25-1807700

January 9, 2026
Invoice No. 84599
BFONTE 1563
Terms: Due on Receipt

Bellefonte Borough
Attention: Borough Manager
Municipal Building
301 North Spring Street Suite 200
Bellefonte, PA 16823

RE: SPECIAL LABOR COUNSEL
CLAIM NO.

Professional services

			Hrs/Rate	Amount
12/1/2025	JFW	CORRESPOND WITH CLIENT REGARDING POLICE COLLECTIVE BARGAINING AGREEMENT AND HEALTHCARE MEMORANDUM OF UNDERSTANDING; CONFER WITH ATTORNEY MITCHELL REGARDING CLIENT INQUIRIES PERTAINING TO POSSIBLE PART-TIME EMPLOYEE; REVIEW LEGAL SOURCES REGARDING AFFORDABLE CARE ACT IMPLICATIONS, INDEPENDENT CONTRACTOR ISSUES AND IRS ISSUES IN CONNECTION WITH POSSIBLE PART-TIME HIRE; RECEIPT AND REVIEW OF NEW BOROUGH POLICE COLLECTIVE BARGAINING AGREEMENT AND HEALTHCARE PREMIUM MEMORANDUM OF UNDERSTANDING FROM CLIENT.	0.80 \$205.00/hr	164.00
12/2/2025	JFW	CORRESPOND WITH BOROUGH MANAGER REGARDING ISSUES RELATING TO POSSIBLE PART-TIME EMPLOYEE WITH POLICE DEPARTMENT.	0.10 \$205.00/hr	20.50
12/8/2025	JFW	CONTINUE REVIEW OF DRAFT MEMORANDUM OF UNDERSTANDING REGARDING HEALTH INSURANCE PREMIUM CONTRIBUTIONS AND CONSIDER ISSUES FOR SAME; REVIEW RELEVANT COLLECTIVE BARGAINING AGREEMENT PROVISIONS; CONSIDER POSSIBLE REVISIONS AND ADDITIONS AND STRATEGY FOR MEMORANDUM OF UNDERSTANDING AND PREPARE REVISED VERSION OF MEMORANDUM OF UNDERSTANDING; CALL WITH BOROUGH MANAGER REGARDING MEMORANDUM OF UNDERSTANDING AND POSSIBLE CONSTITUTIONAL IMPLICATIONS; SEND REVISED MEMORANDUM OF UNDERSTANDING TO BOROUGH MANAGER ALONG WITH COMMUNICATION REGARDING REVISIONS AND POSSIBLE CONSTITUTIONAL IMPLICATIONS OF MEMORANDUM OF UNDERSTANDING.	1.60 \$205.00/hr	328.00
12/16/2025	JFW	RECEIPT AND REVIEW OF CORRESPONDENCE FROM CLIENT REGARDING HEALTH CARE CONTRIBUTION MEMORANDUM OF UNDERSTANDING AND POSSIBLE NEXT STEPS; CONSIDER SAME AND POSSIBLE GUIDANCE TO CLIENT REGARDING THESE ISSUES.	0.20 \$205.00/hr	41.00
12/17/2025	JFW	REVIEW CORRESPONDENCE FROM CLIENT REGARDING HEALTH CARE CONTRIBUTION MEMORANDUM OF UNDERSTANDING AND RELATED NEXT STEPS AND POSSIBLE IMPLICATIONS OF CONSTITUTIONAL ISSUES; CONSIDER GUIDANCE TO CLIENT ON THESE ISSUES; DRAFT AND SEND RELATED RESPONSIVE COMMUNICATION TO CLIENT REGARDING THESE ISSUES.	0.20 \$205.00/hr	41.00
12/22/2025	JFW	CONFER WITH ATTORNEY LOVE REGARDING PENDING ISSUES INVOLVING HEALTH CARE MEMORANDUM OF UNDERSTANDING AND BOROUGH POLICE COLLECTIVE BARGAINING AGREEMENT AND POSSIBLE REOPENER FOR HEALTH CARE CONTRIBUTIONS AND BONUS ISSUE.	0.10 \$205.00/hr	20.50

	<u>Hrs/Rate</u>	<u>Amount</u>
SUBTOTAL:	[3.00	615.00]
For professional services rendered	<u>3.00</u>	<u>\$615.00</u>
Additional charges:		
	<u>Qty</u>	
12/31/2025 ELECTRONIC RESEARCH CHARGES FOR THE PERIOD DECEMBER 1, 2025 THROUGH DECEMBER 31, 2025.	1	4.92
Total costs		<u>\$4.92</u>
Total amount of this bill		<u><u>\$619.92</u></u>

Timekeeper Summary

<u>Name</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
JFW - Jonathan F. Whalen - Associate	3.00	205.00	\$615.00

1563
January 9, 2026
Invoice # 84599

Bellefonte Borough Council Packet January 20, 2026

CD CAMPBELL DURRANT, P.C.
PUBLIC SECTOR, LABOR AND EMPLOYMENT LAW

535 Smithfield Street, Suite 700
Pittsburgh, PA 15222

Telephone: 412-395-1280
Telecopier: 412-395-1291
Taxpayer I.D. No. 25-1807700

January 9, 2026
Invoice # 84599

Bellefonte Borough
Attention: Borough Manager
Municipal Building
301 North Spring Street Suite 200
Bellefonte, PA 16823

RE: SPECIAL LABOR COUNSEL

Claim No.

INVOICE ATTACHED

INVOICE DATE	INVOICE #	FEES BILLED	COSTS BILLED
1/9/2026	84599	\$615.00	\$4.92

TOTAL AMOUNT DUE FOR THIS INVOICE IS: \$619.92

Please retain the invoice for your records and return this REMITTANCE ADVICE with your check made payable to
CAMPBELL DURRANT, P.C.
Thank you.

CHECK NO.: _____ AMOUNT ENCLOSED: \$ _____ INVOICE NO. 84599

REMITTANCE ADVICE

BELLEFONTE BOROUGH COUNCIL BUSINESS MEETING

Regular Meeting Minutes

January 5, 2026 - 7:30 p.m.

301 N. Spring Street, 1st Floor, Bellefonte, Pennsylvania 16823

www.bellefonte.net

*VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS:
Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at*

www.cnet1.org

ATTEND IN PERSON: The meeting room is open with normal occupancy limits.

I. CALL TO ORDER (Mayor Buddy Johnson) The January 5, 2026 meeting of the Bellefonte Borough Council was called to order at 7:30 p.m.

II. PLEDGE OF ALLEGIANCE

III. MEMBERS PRESENT

Mr. Randall Brachbill
Ms. Deborah Cleeton, *Vice President*
Ms. Barbara Dann
Mr. Jon Eaton
Mr. Douglas Johnson, *President*
Mr. Zach Kelly
Ms. Shawna McKean
Ms. Joanne Tosti-Vasey, *Pro Tempore*
Ms. Claudia Wilson
Ms. Jalyn Meckley, *Jr. Council Member*
Mayor Buddy Johnson

STAFF PRESENT

Bill Witmer, Police Chief
David Pribulka, Interim Borough Manager
Alyssa Doherty, Assistant to the Borough Manager

IV. NOMINATION AND ELECTION OF OFFICERS

By agreement in early 2022, Borough Council agreed to rotate officers/reorganize annually. Ms. Dann will step down as council president. Mr. Johnson will move from Vice-President to President. Ms. Cleeton will move from Pro Tempore to Vice-President. Call for a motion/2nd to approve the officers as noted.

*Dann moved and Brachbill seconded to approve the officers listed above. No discussion.
Roll call vote. Motion carried unanimously.*

V. NOMINATION AND ELECTION OF PRO TEMPORE

Nominations do not require a second and are voted on in the order that nominations are made. Voting continues until one nominee attains a majority vote. Action will be taken to elect a Pro Temp.

Eaton motioned to nominate Joanne Tosti-Vasey as Pro Tempore.

Cleeton motioned to nominate Randy Brachbill as Pro Tempore.

Council voted to elect Joanne Tosti-Vasey as Pro Tempore with a roll call vote of 6-3.

Mr. Randy Brachbill	N	Mr. Zach Kelly	Y
Ms. Deb Cleeton	N	Ms. Shawna McKean	Y
Ms. Barbara Dann	N	Ms. Joanne Tosti-Vasey	Y
Mr. Jon Eaton	Y	Ms. Claudia Wilson	Y
Mr. Doug Johnson	Y		

VI. ADDITIONS TO THE AGENDA

In accordance with Act 65 of 2021, If a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. Council may vote to add an action item(s) to the agenda.

Brachbill motioned to add an item to “New Business” - approval of the meeting purpose for reorganization of the Civil Service Commission. Jim Viana will serve as Chair. Donald Townsend will serve as Vice Chair and Randy Brachbill will serve as Secretary. Tosti-Vasey seconded. No comments. Roll call vote. Motion to add this item to the agenda carried unanimously.

Dann motioned to approve the item listed above. Wilson seconded. No discussion. Roll call vote. Motion carried unanimously.

VII. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comment will be public comment and then council comment including, proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, non-profit representative, business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

NONE

VIII. COMMUNICATIONS (Written)

The 2026 Centre County Liquid Fuels Program is unable to provide financial assistance to the Parkview/ Zion Road Traffic Signal Project. Informational item only; no Council action is requested.

Invitation: Introduction to Emergency Medical Services; EMS in your community for Newly Elected Officials Tuesday, February 17, 2026, at 7:00 pm. Informational item only; no Council action is requested.

Letter of Support to allow Open Containers during events in Bellefonte Borough. Council may take action.

IX. CONSENT AGENDA (will be acted upon by a single motion unless otherwise noted)

All items listed on the Consent Agenda are considered to be routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action.

Consent Agenda includes the following items:

1. Finance	Barton & Loguidice Engineering Services for Talleyrand Park Suspension Bridge ADA Ramps Invoice November 2025
2. General	DRAFT Council Meeting Minutes December 15th, 2025
3. Finance	Stover McGlaughlin Legal Invoice December 2025

Eaton motioned and Brachbill seconded to approve the Consent Agenda items 1-3. Discussion included Tosti-Vasey requesting to remove item 1 and Dann requesting to remove item 2.

Roll call vote to approve item 3. Motion to approve item 3 carried unanimously.

Discussion regarding item 1 included a question regarding the amount and invoices being paid. Ms. Doherty clarified that the amount being paid is \$2475. The other invoices have been sent to the grant for payment.

Discussing regarding item 2 – Draft Meeting Minutes. Ms. Dann asked to include comments by former Council member Rita Purnell regarding an election complaint that was filed against a Council Member. She asked if there is a code of conduct regarding this type of behavior. She requested to amend the minutes to reflect these comments.

Dann motioned to amend the minutes to include the comments regarding the election complaint. Brachbill seconded. No discussion. Roll call vote. Motion to amend the minutes

Roll call vote to approve items 1 and 2 on the Consent Agenda. No further discussion. Roll call vote. Motion to approve items 1 and 2 carried unanimously.

X. REPORTS

Mayor Johnson

Mayor Johnson wished everyone a happy new year.

Junior Council Member Report (Ms. Meckley)

Ms. Meckley reported on several festive events that happened throughout the district over the holiday season.

Office of Community Affairs (OCA)/Historical and Architectural Review Board (HARB)
(Ms. Thompson)

See memo for report and updates.

XI. CURRENT and OLD BUSINESS

Bellefonte Borough Council Meeting Minutes from November 17, 2025, with additional Public Comment added under the Bellefonte Area School District Demo Permit Application. These minutes were approved at the December 1 Council meeting. Informational item only; no Council action is requested.

The Bellefonte Borough Authority approved a recommendation to Council to reappoint Greg Brown to the Authority.

Eaton motioned and Brachbill seconded to reappoint Greg Brown to the Bellefonte Borough Authority. No discussion. Roll call vote. Motion carried unanimously.

The Centre County Library Board approved a recommendation to Council to appoint Jennifer Cifelli to the Centre County Library Board.

Dann motioned and Tosti-Vasey seconded to appoint Jennifer Cifelli to the Centre County Library Board. No discussion. Roll call vote. Motion carried unanimously.

The Historic Architectural Review Board approved a recommendation to Council to reappoint Phil Ruth to HARB.

Wilson motioned and Tosti-Vasey seconded to reappoint Phil Ruth to HARB. No discussion. Roll call vote. Motion carried unanimously.

The Planning Commission approved a recommendation to Council to reappoint David Lomison to the Planning Commission.

Brachbill motioned and Cleeton seconded to reappoint David Lomison to the Planning Commission. No discussion. Roll call vote. Motion carried unanimously.

The Zoning Hearing Board approved a recommendation to Council to reappoint Lanny King to the Zoning Hearing Board.

Eaton motioned and Brachbill seconded to reappoint Lanny King to the Zoning Hearing Board. No discussion. Roll call vote. Motion carried unanimously.

The Vacancy on the Vacancy Board has received a Volunteer Application from Jean Gerber.

Wilson motioned and Eaton seconded to appoint Jean Gerber to the Vacancy Board. Discussion included clarification of the Vacancy Boards roll in local governance. The Vacancy Board only meets if there is a vacancy and Council cannot reach a consensus on who to appoint. With this appointment, Ms. Gerber would serve as Chair of this Board. If

the Vacancy Board also cannot reach a consensus, the appointment would go to the Court of Common Pleas. There are 9 members of the Vacancy Board – the 8 remaining Council Members and the Chair. Roll call vote. Motion carried unanimously.

XII. NEW BUSINESS

Sewage Enforcement Officer (SEO) Annual Appointment. SEO Proposal from Centre Region Code.

Brachbill motioned and Cleeton seconded to approve Centre Region Code as Sewage Enforcement Officer (SEO). No discussion. Roll call vote. Motion carried unanimously.

Fee Schedule Approval. The Borough's Fee Schedule was changed/updated.

Tosti-Vasey motioned and Dann seconded to approve the updated Fee Schedule as presented. Discussion included clarification that the fee updates are for water and sewer rates. Roll call vote. Motion carried unanimously.

RFP For Solicitor Services.

Dann motioned and Tosti-Vasey seconded to direct staff to prepare and issue a Request for Proposals (RFP) for Solicitor Services for Borough Council. Discussion included clarification of this proposal. Roll call vote. Motion carried unanimously.

Christmas Trees will be collected by the Bellefonte Borough Refuse Crew from January 2 through January 30, 2026. A separate truck will travel throughout Bellefonte Borough in the mornings to collect trees. There is no additional charge for Christmas tree pick-up. For questions or additional information, residents may contact the Borough Office at 814-355-1501. Informational item only; no Council action is requested.

Please note that Borough Council will meet on Tuesday, January 20, instead of Monday, January 19, in observance of Martin Luther King Jr. Day. Informational item only; no Council action is requested.

XIV. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name, street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

NONE

XV. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

Several council members made comments on various issues.

Ms. Tosti-Vasey commented that a representative will present about the electric bicycle program at the next work session and council will need to hold a vote during the regular meeting to decide

if Council would like to participate in this program. She also commented on the tabling of the sale of furniture items – panels and partitions.

Mr. Brachbill congratulated the newly elected officials.

Both Mayor Johnson and Ms. Cleeton thanked Borough Emergency services for their service. Cleeton also welcomed the new council members.

Mr. Pribulka also welcomed new council members.

Ms. Dann also welcomed the new council members. She also commented about the reconfiguration of the meeting room and she would like to see this item put on the agenda in the near future. She also commented on snow removal in Parkview Heights. It was clarified that the reason for slower snow removal was due to several reasons that have been addressed.

Ms. Wilson feels very welcomed by the Council.

Ms. McKean would like to wish everyone a Happy New Year and welcome new council members.

Mr. Eaton commented that he is glad to be back on council. He requested to move the meeting time to earlier in the day. Several members also spoke in support of moving the meeting time earlier.

Mr. Johnson commented that his duties as president are more involved than he anticipated, and since he is on 4 other local authorities, Nittany Valley Planning Commission, the Centre County Metropolitan Organization, the Bellefonte Authority and the Airport Authority. He is going to step down from the Nittany Valley Planning Commission and the Centre County Metropolitan Organization (CCMPO) in order to have more time to dedicate to Council. He is asking Council members to consider taking on these 2 roles in his place. He also mentioned some spouting issues on the kayak museum which is causing an issue with ice accumulation on the brick walkway. He also asked about issuing fines for lack of snow removal in front of downtown businesses. He specifically noted that Allegheny Street in front of the smoke shop and furniture store was untouched and it presents a hazard for people trying to shop or walk downtown. He asked council to inform the nuisance code officer. Finally, he prepared a list of Borough Council Committees that he is proposing. There are 3 committees. He asked council members to review the list and let him know which committees they would like to serve. He will also email the list in a PDF.

XIV. ADJOURNMENT

The meeting was adjourned at 8:33PM.



Scan to Pay

LAMB McERLANE PC
 Attorneys at Law
 P.O. Box 565
 West Chester, PA 19381-0565
 610-430-8000

Tax ID# 23-2181295

West Chester | Philadelphia | Newtown Square | Oxford | Media | Cherry Hill, NJ | Wilmington, DE

Attn: Alyssa Doherty
 Bellefonte Borough
 301 N. Spring Street, Suite 200
 Bellefonte, PA 16823

Page: 1
 Invoice Date: 01/13/2026
 Account No. 117020.0001
 Invoice No. 289530
 Primary Attorney: Christopher P. Gerber

RE: Special Counsel

Via Email Only

Fees

			Hours	Amount
12/19/2025	CPG	Continue research re vehicle pursuits; draft memo to Chief with analysis and recommendations	4.80	1,440.00
	CPG	Letter to Chief	0.20	60.00
12/29/2025	CPG	Telephone conference with Chief Witmer re pursuit policy	0.50	150.00
		TOTAL FEES	5.50	1,650.00

Recapitulation

<u>Timekeeper</u>	<u>Hours</u>	<u>Rate</u>	<u>Total</u>
Christopher P. Gerber	5.50	\$300.00	\$1,650.00

TOTAL CURRENT WORK 1,650.00

Previous Balance \$660.00

Payments

12/19/2025 Payment Received via eCheck -660.00

Grand Total INCLUDES PRIOR BALANCE if not shown paid \$1,650.00

Bellefonte Borough

Account No: 117020-0001

Invoice No: 289530

Special Counsel
Via Email Only

Due Date: 02/12/2026

Pay by check to LAMB McERLANE PC.

Pay by credit card or eCheck at www.lambmcerlane.com - Client Portal or scan the QR code.

Note: A 3% surcharge will be applied to all payments made via credit card to cover processing fees.

Include ACCOUNT NUMBER on all payments.



**Stover
McGlaughlin**
Attorneys & Counselors at Law

Bellefonte Borough Council Packet January 20, 2026

122 East High Street
Bellefonte, PA 16823
T: 814 355 8235
F: 814 355 1304

919 University Drive
State College, PA 16801
T: 814 231 1850
F: 814 231 1860

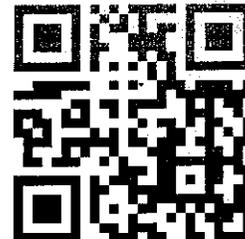
Please remit payment to Bellefonte Office

December 15, 2025

Bellefonte Borough
301 North Spring Street, Suite 200
Bellefonte, PA 16823

ACCOUNT NO 12637.001A jws

INVOICE NO. 182106



Scan to Pay

Solicitor

FEES THROUGH 12/15/2025

		HOURS	
11/21/2025	Telephone conference with Barbi re: Chandler Account	0.20	
11/24/2025	Emails re: Dunlap Street (Waterfront) and BASD	0.20	
12/04/2025	Review Peddler Ordinances	0.50	
12/09/2025	Telephone call from Dave Pribulka re: MNMC project	0.30	
	FOR CURRENT SERVICES RENDERED	1.20	222.00

RECAPITULATION

HOURS	RATE	TOTAL
1.20	\$185.00	\$222.00

TOTAL CURRENT CHARGES 222.00

PRIOR MONTH BALANCE \$832.50

Please Detach and Return This Portion With Your Remittance

Please Charge \$ _____ on the following:		Amount: _____
<input type="checkbox"/> Visa	<input type="checkbox"/> MasterCard	<input type="checkbox"/> Discover
<input type="checkbox"/> American Express		
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 100%; height: 20px;" type="text"/>	Statement Date: 12/15/2025
Card Number	Exp. Date (required)	Client: Bellefonte Borough
_____	_____	Account No. 12637.001
Card Holder Signature	Security Code	

Solicitor

TOTAL BALANCE DUE

\$1,054.50

PAST DUE AMOUNTS

<u>0-30</u>	<u>31-60</u>	<u>61-90</u>	<u>91-120</u>	<u>121-180</u>	<u>181+</u>
1,054.50	0.00	0.00	0.00	0.00	0.00

	A	B	C	D	E	F	G	
1	Account	Budgeted	Receipts	%	Budgeted	Expenses	%	
2		Receipts	To Date	Received	Expenses	To Date	Spent	
3								
4	General	\$ 3,784,210	\$ 3,655,323	96.59%	3,784,210	3,582,268	94.66%	
5	Streetlighting	\$ 109,045	\$ 119,119	109.24%	109,045	60,682	55.65%	
6	Fire Department	\$ 250,925	\$ 238,823	95.18%	250,925	188,842	75.26%	
7	Fire Equipment	\$ 101,390	\$ 137,070	135.19%	101,390	121,386	119.72%	
8	Parks	\$ 137,865	\$ 149,686	108.57%	137,865	150,992	109.52%	
9	Water	\$ 2,430,915	\$ 1,930,725	79.42%	2,430,915	1,777,871	73.14%	
10	Sanitation	\$ 4,052,180	\$ 4,079,043	100.66%	4,052,180	3,378,899	83.38%	
11	Refuse	\$ 1,278,105	\$ 1,347,497	105.43%	1,278,105	1,212,290	94.85%	
12	Special Projects	\$ 2,133,310	\$ 69,615	3.26%	2,133,310	91,763	4.30%	
13	Liquid Fuels	\$ 259,000	\$ 173,751	67.09%	259,000	263,060	101.57%	
14	301 N Spring St	\$ 93,840	\$ 91,044	97.02%	93,840	80,366	85.64%	
15	Capital Projects	\$ 1,132,860	\$ 363,812	32.11%	1,132,860	21,087	1.86%	
16	Bulk Water Sales	\$ 354,600	\$ 134,106	37.82%	354,600	137,398	38.75%	
17	EMS	\$ 37,835	\$ 39,823	105.26%	37,835	40,083	105.94%	
18	Total	\$ 16,156,080	\$ 12,529,436	77.55%	16,156,080	1,359,145	8.41%	
19								
20								
21		Above figures are Computer generated						
22								
23								
24		Begin of month	Receipts		Expenses		End of Mont	
25								
26	General	546,163	154,899		371,929		329,134	
27	Act 13	31,296	76		-		31,372	
28	Streetlighting	221,255	3,113		9,618		214,750	
29	Fire Department	296,830	2,564		7,064		292,331	
30	Fire Equipment	121,793	476		3,726		118,542	
31	Parks	94,327	4,480		3,141		95,667	
32	Water	657,937	158,601		169,003		647,535	
33	Sanitation	738,742	179,706		317,450		600,998	
34	Refuse	523,464	153,680		90,639		586,505	
35	Special Projects	1,773	0		-		1,774	
36	Capital Projects	241,180	587		-		241,766	
37	Danone Water	21,846	3,544		12,462		12,927	
38								
39	Total	3,496,607	661,726		985,032		3,173,302	
40								
41								
42		Above figures are from Bank Statements						

**SUMMARY OF CHECKS
PAID IN
DECEMBER 2025**

<u>FUND</u>	<u>CHECK NUMBERS</u>	<u>AMOUNT</u>
GENERAL	30542 - 30592, 1110 - 1112	\$437,733.36
STREETLIGHTING	-	\$1,652.23
BELLEFONTE FIRE DEPT	2858 - 2860	\$8,389.52
FIRE EQUIPMENT	-	\$3,725.92
PARKS & RECREATION	3046 - 3047	\$2,852.29
WATER	14154 - 14176	\$323,666.07
SANITATION	15875 - 15892	\$357,891.70
REFUSE	5457 - 5467	\$102,425.30
SPECIAL PROJECTS	1008, 161	\$22,339.15
LIQUID FUELS	682 - 683	\$24,020.96
EMS FUND	1013 - 1015	\$5,256.52
CAPITAL PROJECTS	-	\$0.00
301 N SPRING ST	457- 471	\$7,461.91
BULK WATER	742	\$14,336.56
IDA	-	<u>\$0.00</u>
Total:		<u>\$1,311,751.49</u>

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
01 GF CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00234401	12/01/2025	CAMPBELL, DURRANT P.C.	6,507.00
0995956	12/01/2025	AT&T MOBILITY	630.59
ACH-00237414	12/01/2025	KEYSTONE MUNICIPAL SOLUTIONS	10,972.50
ACH-00236674	12/02/2025	CC OFFICE OF TRANSPORTATON	2,748.00
0030543	12/02/2025	DAVE PRIBULKA	1,115.30
ACH-00237406	12/02/2025	LEAF	228.00
0030542	12/02/2025	SHAWN LUSE	238.65
ACH-00236680	12/02/2025	NAPA AUTO PARTS	197.67
TRANSFER	12/03/2025	PAYROLL FUND	75,661.55
0995955	12/03/2025	JOSEPH C HAZEL INC	1,120.00
0995957[VOID]	12/03/2025	TRANS ASSOCIATES ENGINEERING CONS INC	1,645.00
ECHECK	12/03/2025	PHILADELPHIA INSURANCE CO	301.00
ACH-00239007	12/04/2025	NAPA AUTO PARTS	217.73
0030544	12/04/2025	RACHEL AHN	5.00
AUTO	12/04/2025	BMO	4,186.67
0995960	12/04/2025	C.G. AUTO REPAIR LLC	80.00
0030545	12/05/2025	GINA THOMPSON	1,928.40
ACH-00239418	12/05/2025	JJ POWELL FUEL MANAGEMENT	3,130.13
ACH-00239471	12/05/2025	NAPA AUTO PARTS	53.07
0995963	12/05/2025	LEAH A. GUIZAR	1,263.00
0995964	12/05/2025	BI-LO SUPPLY	323.40
ACH-00237402	12/08/2025	KUHARCHIK CONSTRUCTION	849.00
ACH-00237396	12/08/2025	DOCEO OFFICE SOLUTIONS LLC	142.08
ACH-00236074	12/08/2025	BELLEFONTE BUILDING SUPPLY, LLC	16.56
ACH-00237403	12/08/2025	LINK COMPUTER CORP	1,633.00
0995959	12/08/2025	BRADCO SUPPLY CO	80.86
0030549	12/09/2025	ROB HERSHELL	939.01
0030548	12/09/2025	GOV FINANCIAL OFFICERS ASSOC-PA	75.00
0030546	12/09/2025	FERGUSON TOWNSHIP	1,143.82
0030550	12/09/2025	AUSTIN CABLE	72.16
0995962	12/09/2025	WISE CHIROPRACTIC	170.00
0030547	12/09/2025	PA STATE ASSOCIATION OF BOROUGHES	1,334.00
ECHECK	12/09/2025	THE HARTFORD	351.98
ECHECK	12/09/2025	THE HARTFORD	51.23
ECHECK	12/09/2025	THE HARTFORD	214.20
0030551	12/10/2025	U.S. BANK EQUIPMENT FINANCE	15,692.83
ACH-002394447	12/10/2025	BELLEFONTE BUILDING SUPPLY, LLC	168.38
ACH-00241392	12/10/2025	FIRST DATA	306.07
ACH-00241345	12/10/2025	LINK COMPUTER CORP	57.50
ACH-00241350	12/10/2025	LINK COMPUTER CORP	405.62
ACH-00241402	12/10/2025	LINK COMPUTER CORP	1,062.50
ACH-00242329	12/11/2025	NAPA AUTO PARTS	17.52
ACH-00242346	12/11/2025	NAPA AUTO PARTS	38.71
0995972	12/11/2025	NATURE'S COVER	143.25
0030552	12/11/2025	RALPH STEWART	34.93
0995958	12/12/2025	MAXWELL TRUCKING AND EQUIPMENT	733.01
ACH-00237407	12/12/2025	LEAF	147.39
ACH-00239438	12/12/2025	KEYSTONE MUNICIPAL SOLUTIONS	14,070.00
ACH-00237401	12/12/2025	YOUR BUILDING CENTER, INC	726.40
TRANSFER	12/15/2025	BELLEFONTE BOROUGH WATER FUND	226.16
0030553	12/15/2025	STATE COLLEGE FORD LINCOLN INC	222.83
TRANSFER	12/15/2025	BELLEFONTE BOROUGH REFUSE FUND	82.22
ACH-00237411	12/15/2025	LINDE GAS & EQUIPMENT	107.98
0995961	12/15/2025	NATURE'S COVER	35.25
ACH-00239437	12/15/2025	LINK COMPUTER CORP	225.00
ACH-00242377	12/15/2025	CERTIFIED LABORATORIES	318.62
ACH-00242443	12/16/2025	GALL'S INC	221.36

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
01 GF CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995975	12/16/2025	COMCAST	328.35
ACH-00244259	12/16/2025	LINK COMPUTER CORP	402.50
ACH-00242448	12/16/2025	LINK COMPUTER CORP	28.75
ACH-00242454	12/16/2025	LINK COMPUTER CORP	231.00
ACH-00242430	12/16/2025	LINK COMPUTER CORP	288.75
ACH-00242435	12/16/2025	LINK COMPUTER CORP	37.50
ACH-0024422	12/16/2025	JABCO PEST CONTROL SERVICES, LLC	162.00
ACH-00242422	12/16/2025	COLUMN SOFTWARE, PBC	91.08
0030554	12/16/2025	DOROTHY WITMER	50.00
0030555	12/16/2025	HIGHMARK BLUE SH	152.51
TRANSFER	12/17/2025	PAYROLL FUND	95,282.13
0030558	12/17/2025	BRIAN SHAFFER	200.00
0030557	12/17/2025	JESSICA GJURGEVICH	51.63
0030559	12/17/2025	DAVID PRIBULKA	1,551.50
ACH-00243814	12/17/2025	SMITH'S JANITORIAL SERVICES LLC	2,500.00
ACH-00243806	12/17/2025	END 2 END PUBLIC SAFETY	9,430.00
ACH-00237409	12/17/2025	PA CHIEFS OF POLICE ASSOC	78.00
0030556	12/17/2025	FNB COMMERCIAL CREDIT CARD	4,191.54
0030562	12/18/2025	ROB HERSCHELL	120.00
0030564	12/18/2025	LORI McGOWAN	120.00
0030565	12/18/2025	RANDY NEFF	120.00
0030566	12/18/2025	JASON OSTROSKIE	120.00
0030563	12/18/2025	SCOTT HOMAN	120.00
0995977	12/18/2025	NATURE'S COVER	143.25
0995973	12/18/2025	LOWE'S	65.55
0030567	12/18/2025	AUSTIN CABLE	86.65
0030561	12/18/2025	ALYSSA DOHERTY	120.00
0995978	12/18/2025	STUCKEY FORD OF BELLEFONTE, INC	41.16
0995976	12/18/2025	PORT'S SPORTS EMPORIUM	36.95
0030568	12/18/2025	HIGHMARK BLUE SH	3,789.45
0030560	12/18/2025	MARK BROOKS	120.00
0995980	12/19/2025	WEST PENN POWER	139.73
9985981	12/19/2025	WEST PENN POWER	204.89
TRANSFER	12/19/2025	STREETLIGHTING FUND	1,850.00
0030571	12/19/2025	PITNEY BOWES RESERVE ACCOUNT	454.54
ECHECK	12/19/2025	LAMB McERLANE PC	660.00
0995967	12/19/2025	H & F TIRE SERVICE	126.32
0030570	12/19/2025	PA MUNICIPAL HEALTH INSURANCE COOP	57,874.44
TRANSFER	12/19/2025	PAYROLL FUND	284.75
TRANSFER	12/19/2025	PAYROLL FUND	100.00
TRANSFER	12/19/2025	PAYROLL FUND	83.00
ACH-00244222	12/19/2025	AMERICHEM	427.15
0030569	12/19/2025	GINA THOMPSON	1,928.40
0995974	12/22/2025	TRANS ASSOCIATES ENGINEERING CONS INC	3,063.00
0995966	12/22/2025	PENSTAN	58.27
ACH-00239435	12/22/2025	PA ONE CALL SYSTEM, INC	169.67
TRANSFER	12/22/2025	BELLEFONTE BOROUGH WATER FUND	69.22
0995979	12/23/2025	WEST PENN POWER	77.13
ACH-00239598	12/23/2025	EASTERN ELEVATOR SERVICE & SALES	128.25
AUTO	12/23/2025	PA DEPT OF REVENUE	13.09
ACH-00244079	12/23/2025	MUNICIPAL EMPLOYERS INSURANCE TRUST	238.70
ACH-00245200	12/24/2025	CAMPBELL, DURRANT P.C.	892.56
ACH-00239453	12/24/2025	COLUMN SOFTWARE, PBC	109.56
0995982	12/26/2025	BELLEFONTE PRINT SHOP LLC	23.92
0995970	12/26/2025	DARREL & NORMA ZACCAGNI	365.00
0995969	12/26/2025	THOMAS THAL & CYNTHIA TRESSLER	332.43
0995968	12/26/2025	FRED & YVONNE SMITH	139.40

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
01 GF CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995971	12/26/2025	LESTER & MARIE McCLELLAN	307.80
ACH-00245981	12/29/2025	CC OFFICE OF TRANSPORTATON	2,230.50
ACH-00244154	12/29/2025	BELLEFONTE BUILDING SUPPLY, LLC	5.00
ACH-00245349	12/29/2025	BELLEFONTE BUILDING SUPPLY, LLC	60.99
ach-00249120	12/30/2025	KUHARCHIK CONSTRUCTION	2,280.00
ACH-00244515	12/30/2025	LEAF	228.00
ACH-00249113	12/30/2025	COLUMN SOFTWARE, PBC	234.30
ACH-00245346	12/30/2025	BERMAN TRUCK GROUP	313.37
0995986	12/30/2025	COMCAST	228.48
0030582	12/31/2025	C.G. AUTO REPAIR LLC	40.00
0030576	12/31/2025	COLUMBIA GAS	3,023.09
0030587	12/31/2025	GALL'S INC	202.17
0030572	12/31/2025	GINA THOMPSON	1,928.40
0030588	12/31/2025	GROVE PRINTING, INC	537.00
0030573	12/31/2025	WILLIAM WITMER III	1,207.23
0030584	12/31/2025	ROB HERSHELL	200.00
0030592	12/31/2025	JASON OSTROSKIE	150.00
0030585	12/31/2025	BELLEFONTE EMS	64.50
0995983	12/31/2025	MAXWELL TRUCKING AND EQUIPMENT	6.25
0030577	12/31/2025	JJ POWELL FUEL MANAGEMENT	1,663.17
0030591	12/31/2025	JOSEPH C HAZEL INC	80.00
0030574	12/31/2025	PA MUNICIPAL RETIREMENT SYSTEM	2,299.00
0030578	12/31/2025	LEAH A. GUIZAR	439.50
0995984	12/31/2025	WINDWARD SIGNS & GRAPHICS	145.00
0030581	12/31/2025	VALLEY ACE HARDWARE	184.36
0030575	12/31/2025	MARK BROOKS	500.00
0030586	12/31/2025	TACTICAL WEAR LLC	1,324.63
0030590	12/31/2025	TACTICAL WEAR LLC	351.50
TRANSFER	12/31/2025	PAYROLL FUND	64,443.32
ACH-00247340	12/31/2025	PBCI ALLEN MECHANICAL & ELECTRICAL	214.00
0030579	12/31/2025	QUILL	570.74
0030580	12/31/2025	QUILL	146.98
0030589	12/31/2025	SPRING TOWNSHIP	350.00
0030583	12/31/2025	STUCKEY AUTOMOTIVE	541.07

Total Checks: 431,043.11

voided ck. - 1045.00

429,398.11

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
01 GF PARK LOT CREDIT CARD ACCT-NW #4260

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00236613	12/01/2025	CIVICSMART PARKING TECHNOLOGIES	1,687.50
AUTO	12/03/2025	MERCHANT BANK CD DISCOUNT	260.22
ACH-00239429	12/05/2025	JJ POWELL FUEL MANAGEMENT	38.78
ACH-00241405	12/10/2025	LINK COMPUTER CORP	6.00
0001110	12/15/2025	BELLEFONTE MASONIC LODGE #268	2,000.00
ACH-00242460	12/16/2025	LINK COMPUTER CORP	8.00
ACH-00242492	12/16/2025	T2 SYSTEMS, INC	239.93
ACH-00242494	12/16/2025	T2 SYSTEMS, INC	330.77
ACH-00242488	12/16/2025	CIVICSMART PARKING TECHNOLOGIES	1,687.50
ACH-00239472	12/17/2025	IPS GROUP	51.73
ACH-00245908	12/18/2025	Fiserv	517.74
TRANSFER	12/19/2025	PAYROLL FUND	50.79
0995294	12/19/2025	WEST PENN POWER	33.43
ACH-00247313	12/22/2025	Fiserv	254.09
0001111	12/31/2025	PA MUNICIPAL RETIREMENT SYSTEM	536.64
0001112	12/31/2025	JJ POWELL FUEL MANAGEMENT	35.05
Total Checks:			7,738.17

Run: 1/12/2026 at 6:40 PM

Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025
01 GF PARKING METER CC CKG - FNB #002

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	12/01/2025	HEARTLAND PAYMENT SYSTEMS	461.64
FEE	12/03/2025	FRST BK MRCH SVC DISCOUNT	83.69
Total Checks:			545.33

Run: 1/14/2026 at 10:24 AM

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
01 GF PARKING METER-FNB #0817

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	12/31/2025	FIRST NATIONAL BANK	51.75
Total Checks:			51.75

0.00 *

0.00 *

429,398.11 +

7,738.17 -

545.33 +

51.75 +

437,733.36 *

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
02 SL CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996794	12/12/2025	WEST PENN POWER	736.20
0996795	12/12/2025	WEST PENN POWER	13.53
0996796	12/12/2025	WEST PENN POWER	25.61
0996798	12/19/2025	WEST PENN POWER	65.15
0996799	12/19/2025	WEST PENN POWER	69.24
0996800	12/19/2025	WEST PENN POWER	15.10
0996801	12/19/2025	WEST PENN POWER	13.40
0996802	12/19/2025	WEST PENN POWER	17.69
0996803	12/19/2025	WEST PENN POWER	80.79
0996804	12/19/2025	WEST PENN POWER	20.04
0996805	12/19/2025	WEST PENN POWER	20.74
0996806	12/19/2025	WEST PENN POWER	13.29
0996807	12/19/2025	WEST PENN POWER	83.00
0996797	12/23/2025	WEST PENN POWER	137.67
0996809	12/26/2025	WEST PENN POWER	49.77
0996810	12/26/2025	WEST PENN POWER	269.47
0996808	12/29/2025	WEST PENN POWER	21.54
Total Checks:			1,652.23

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
03 FD CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	12/03/2025	PAYROLL FUND	67.28
TRANSFER	12/04/2025	BELLEFONTE BOROUGH WATER FUND	14.53
0995919	12/05/2025	LEAH A. GUIZAR	90.00
ACH-00241408	12/10/2025	LINK COMPUTER CORP	6.00
TRANSFER	12/11/2025	GENERAL FUND	25.98
0002858	12/16/2025	UNDINE FIRE CO	509.90
0002859	12/16/2025	UNDINE FIRE CO	416.96
ACH-00242466	12/16/2025	LINK COMPUTER CORP	24.00
ACH-00245336	12/17/2025	WITMER PUBLIC SAFETY GROUP, INC	874.00
0995922	12/17/2025	VERIZON	40.04
0995921	12/18/2025	STATE WORKERS COMP FUND	3,360.00
ECHECK	12/18/2025	EMC INSURANCE COMPANIES	430.98
0995920	12/18/2025	VERIZON	481.15
ACH-00244184	12/19/2025	JJ POWELL FUEL MANAGEMENT	653.79
0995924	12/19/2025	VERIZON	20.02
TRANSFER	12/19/2025	BELLEFONTE BOROUGH WATER FUND	1.96
0995923	12/22/2025	SWARTZ FIRE & SAFETY, INC	336.63
ACH-00244272	12/29/2025	NAPA AUTO PARTS	153.01
TRANSFER	12/31/2025	PAYROLL FUND	67.29
0002860	12/31/2025	GOOD TIRE SERVICE	816.00
Total Checks:			8,389.52

Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025

04 FE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ECHECK	12/19/2025	FIRST NATIONAL BANK	2,612.98
0995270	12/23/2025	COMMONWEALTH OF PA	1,112.94
Total Checks:			3,725.92

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
05 PARKS CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00239420	12/05/2025	JJ POWELL FUEL MANAGEMENT	206.48
0003046	12/05/2025	SCOTT LUCAS	55.07
0996213	12/08/2025	PORT'S SPORTS EMPORIUM	179.92
0996212	12/09/2025	BUILDERS HARDWARE	690.00
ACH-00239448	12/10/2025	BELLEFONTE BUILDING SUPPLY, LLC	5.00
ACH-00237397	12/11/2025	JANITORS SUPPLY INC	271.09
0996214	12/12/2025	WEST PENN POWER	17.74
0996215	12/12/2025	WEST PENN POWER	34.82
0996216	12/12/2025	WEST PENN POWER	19.62
TRANSFER	12/17/2025	PAYROLL FUND	303.30
0003047	12/17/2025	FNB COMMERCIAL CREDIT CARD	33.81
ACH-00245328	12/18/2025	GAVEK GRAPHICS	229.00
0996217	12/19/2025	VERIZON	28.33
0996218	12/26/2025	WEST PENN POWER	97.60
0996219	12/26/2025	WEST PENN POWER	13.13
0996220	12/29/2025	WEST PENN POWER	49.77
0996221	12/29/2025	WEST PENN POWER	269.47
TRANSFER	12/31/2025	PAYROLL FUND	348.14
Total Checks:			2,852.29

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
06 WATER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ach-00236078	12/01/2025	LB WATER SERVICE, INC	611.08
ACH-00233536	12/01/2025	BARTON & LOGUIDICE, D.P.C.	21,849.25
0014156	12/02/2025	MATTHEW AUMAN	1,000.00
0014154[VOID]	12/02/2025	COMMONWEALTH OF PA	2,500.00
0014155	12/02/2025	COMMONWEALTH OF PA	2,500.00
ACH-00236678	12/02/2025	NAPA AUTO PARTS	275.93
0999083	12/02/2025	WEST PENN POWER	10,746.37
TRANSFER	12/03/2025	PAYROLL FUND	14,476.90
TRANSFER	12/03/2025	GENERAL FUND	68.00
0995269	12/03/2025	LB WATER SERVICE, INC	2,520.07
ACH-00239003	12/04/2025	NAPA AUTO PARTS	187.24
0999085	12/05/2025	VALLEY ACE HARDWARE	131.96
0999084	12/05/2025	LEAH A. GUIZAR	120.00
ACH-00239424	12/05/2025	JJ POWELL FUEL MANAGEMENT	931.49
TRANSFER	12/05/2025	GENERAL FUND	98.61
ACH-00236076	12/08/2025	UNIVAR USA INC	1,767.50
ECHCK	12/08/2025	PACE ANALYTICAL SERVICES LLC	126.50
ACH-00241337	12/10/2025	MUNI-LINK LLC	610.23
ACH-00241409	12/10/2025	LINK COMPUTER CORP	246.50
ACH-00236075	12/11/2025	JJ POWELL FUEL MANAGEMENT	768.21
0999086	12/11/2025	COMCAST	249.71
ACH-00242333	12/11/2025	NAPA AUTO PARTS	4.78
ACH-00242349	12/11/2025	NAPA AUTO PARTS	102.95
0999087	12/12/2025	WEST PENN POWER	309.21
0999088	12/12/2025	WEST PENN POWER	143.88
0999089	12/12/2025	WEST PENN POWER	14.75
0999090	12/12/2025	WEST PENN POWER	3,172.57
0999091	12/12/2025	WEST PENN POWER	27.57
0999095	12/12/2025	COMCAST	101.95
TRANSFER	12/12/2025	GENERAL FUND	65.60
ACH-00242375	12/15/2025	CERTIFIED LABORATORIES	318.61
0999093	12/15/2025	WEST PENN POWER	53.14
0014157	12/15/2025	POSTMASTER	200.00
TRANSFER	12/15/2025	BELLEFONTE BOROUGH REFUSE FUND	8,868.46
TRANSFER	12/15/2025	BELLEFONTE BOROUGH SEWER FUND	12,648.38
TRANSFER	12/16/2025	BELLEFONTE BOROUGH REFUSE FUND	50.00
0014158	12/16/2025	HIGHMARK BLUE SH	11.73
ACH-00244228	12/16/2025	JABCO PEST CONTROL SERVICES, LLC	184.00
ACH-00242397	12/16/2025	LB WATER SERVICE, INC	1,527.72
ACH-00242433	12/16/2025	LINK COMPUTER CORP	96.25
ACH-00242472	12/16/2025	LINK COMPUTER CORP	64.00
ACH-00244169	12/17/2025	LB WATER SERVICE, INC	147.40
0014160	12/17/2025	COMMONWEALTH OF PA	50.00
0014159	12/17/2025	FNB COMMERCIAL CREDIT CARD	729.94
TRANSFER	12/17/2025	PAYROLL FUND	22,256.39
0999092	12/17/2025	VALLEY ACE HARDWARE	31.14
0014165	12/18/2025	STEPHEN DONLEY	120.00
0014162	12/18/2025	CRAIG HERROLD	120.00
0014166	12/18/2025	BARBARA WATSON	120.00
0014164	12/18/2025	BRETT MEYER	120.00
0014161	12/18/2025	CRAIG BLOOM	60.00
ECHECK	12/18/2025	PACE ANALYTICAL SERVICES LLC	126.50
0014163	12/18/2025	GREG McMAHON	60.00
0999094	12/19/2025	COMCAST	115.35
TRANSFER	12/19/2025	GENERAL FUND	52.48
0014168	12/19/2025	HIGHMARK BLUE SHIELD	1,147.65
ACH-00245183	12/19/2025	McQUAIDE BLASKO, INC	305.00

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
06 WATER CHECKING - NW

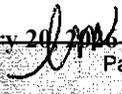
<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0999097	12/19/2025	VERIZON	240.06
TRANSFER	12/19/2025	BELLEFONTE BOROUGH REFUSE FUND	395.20
TRANSFER	12/19/2025	BELLEFONTE BOROUGH SEWER FUND	670.03
0014167	12/19/2025	PA MUNICIPAL HEALTH INSURANCE COOP	9,484.48
ACH-00239476	12/24/2025	QUALITY HYDRAULICS	167.18
0999098	12/26/2025	WEST PENN POWER	437.04
0999099	12/26/2025	WEST PENN POWER	13.13
0999100	12/26/2025	WEST PENN POWER	1,749.84
ACH-00244176	12/26/2025	UNIVAR USA INC	1,767.50
ACH-00243065	12/26/2025	BARTON & LOGUIDICE, D.P.C.	12,456.75
ACH-00244159	12/29/2025	BELLEFONTE BUILDING SUPPLY, LLC	86.97
0999096	12/29/2025	DENNIS SALES & SERVICE INC	1,709.50
ECHECK	12/29/2025	PACE ANALYTICAL SERVICES LLC	126.50
ACH-00244180	12/29/2025	NAPA AUTO PARTS	372.00
ACH-00244202	12/29/2025	NAPA AUTO PARTS	4.64
ACH-00247288	12/31/2025	NAPA AUTO PARTS	122.26
ACH-00247342	12/31/2025	MARTZ TECHNOLOGIES, INC	300.00
0014171	12/31/2025	JJ POWELL FUEL MANAGEMENT	779.63
0014169	12/31/2025	CC PROTHONOTARY	12.25
0999101	12/31/2025	VALLEY ACE HARDWARE	29.57
0014174	12/31/2025	STATE COLLEGE BOROUGH	250.00
0014175	12/31/2025	STUCKEY AUTOMOTIVE	91.42
TRANSFER	12/31/2025	PAYROLL FUND	24,638.99
0014173	12/31/2025	WEST PENN POWER	23,073.79
0014170	12/31/2025	WEST PENN POWER	13,941.00
0014172	12/31/2025	LEAH A. GUIZAR	285.00
0014176	12/31/2025	540 TECHNOLOGIES	46,444.00
ACH-00247233	12/31/2025	Y-PERS	164.39

Total Checks: 255,126.07

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252,626.07

0.00 *

252,626.07 *
71,040.00 *
323,666.07 *



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Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025

06 WATER - ACH CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	12/19/2025	BELLEFONTE BOROUGH REFUSE FUND	25,000.00
TRANSFER	12/19/2025	BELLEFONTE BOROUGH SEWER FUND	30,000.00
TRANSFER	12/19/2025	BELLEFONTE BOROUGH WATER FUND	16,040.00
Total Checks:			71,040.00

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
08 SEWER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0998243	12/02/2025	INGERSOLL RAND	2,146.16
0998244	12/02/2025	POLLU-TECH, INC	4,347.00
ACH-00237405	12/02/2025	LEAF	110.00
0998246	12/03/2025	GLOSSNER'S CONCRETE INC	270.50
TRANSFER	12/03/2025	PAYROLL FUND	30,604.52
0015875	12/03/2025	BRETT MEYER	48.11
TRANSFER	12/05/2025	GENERAL FUND	2,037.69
ACH-00239430	12/05/2025	JJ POWELL FUEL MANAGEMENT	1,627.05
ACH-00239385	12/05/2025	NAPA AUTO PARTS	5.87
TRANSFER	12/05/2025	NORTHWEST SAVINGS BANK	20,677.34
0998245	12/05/2025	LEAH A. GUIZAR	205.50
0998247	12/05/2025	RELIANCE BANK	5,696.02
0998248	12/05/2025	VALLEY ACE HARDWARE	50.98
ACH-00239449	12/05/2025	NITTANY TRACTOR & EQUIPMENT	17.29
ACH-00236675	12/05/2025	NITTANY TRACTOR & EQUIPMENT	17.29
ACH-00234493	12/08/2025	USALCO, LLC	5,687.18
0015876	12/09/2025	CAMDEN BROOKS	41.03
ACH-00241339	12/10/2025	MUNI-LINK LLC	610.22
0015877	12/10/2025	CHARLIE GUINDON	330.61
ACH-00241348	12/10/2025	LINK COMPUTER CORP	172.50
ACH-00241410	12/10/2025	LINK COMPUTER CORP	455.00
TRANSFER	12/10/2025	GENERAL FUND	35,000.00
TRANSFER	12/12/2025	GENERAL FUND	128.94
0998242	12/12/2025	INGERSOLL RAND	6,263.19
ECHECK	12/15/2025	ENCOVA INSURANCE	13,594.73
ECHECK	12/15/2025	ENCOVA INSURANCE	7,434.36
ECHECK	12/15/2025	TRANSPLY, INC	214.97
0998251	12/15/2025	COMCAST	92.90
0015878	12/15/2025	POSTMASTER	300.00
ACH-00242401	12/16/2025	LB WATER SERVICE, INC	570.50
ACH-00242475	12/16/2025	LINK COMPUTER CORP	72.00
TRANSFER	12/16/2025	GENERAL FUND	250.00
TRANSFER	12/16/2025	GENERAL FUND	205.00
ACH-00241666	12/16/2025	GRAINGER	341.64
ACH-00244230	12/16/2025	JABCO PEST CONTROL SERVICES, LLC	88.00
ACH-00244165	12/16/2025	USA BLUEBOOK	1,529.57
0015879	12/16/2025	HIGHMARK BLUE SH	140.78
0015880	12/16/2025	SERVICEMASTER BY HOLOBINKO	751.09
ACH-00244193	12/16/2025	SUBURBAN TESTING LABS	2,290.60
0015881	12/17/2025	FNB COMMERCIAL CREDIT CARD	565.45
TRANSFER	12/17/2025	PAYROLL FUND	43,887.08
0015882	12/18/2025	BRYAN MUTHLER	60.00
0015883	12/18/2025	FRANK NOLL	120.00
0015884	12/18/2025	SHANNON STRUBLE	120.00
0015885	12/18/2025	DOUG WATSON	60.00
ECHECK	12/18/2025	EMC INSURANCE COMPANIES	33,569.02
0998253	12/19/2025	VERIZON	40.01
0998257	12/19/2025	VERIZON	29.49
TRANSFER	12/19/2025	PAYROLL FUND	100.00
TRANSFER	12/19/2025	PAYROLL FUND	90.00
ACH-00245184	12/19/2025	McQUAIDE BLASKO, INC	195.00
0015886	12/19/2025	PA MUNICIPAL HEALTH INSURANCE COOP	11,224.92
ECHECK	12/22/2025	F.N.B. EQUIPMENT FINANCE	1,100.47
0998255	12/22/2025	WEST PENN POWER	6,840.48
0998254	12/23/2025	WEST PENN POWER	1,021.94
0998249	12/23/2025	COMMONWEALTH OF PA	28,932.35
0998250	12/26/2025	NOBLE ENVIRONMENTAL	935.83

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
08 SEWER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00243817	12/26/2025	BARTON & LOGUIDICE, D.P.C.	6,486.26
0998259	12/26/2025	SERVICE TEAM OF PROFESSIONALS	1,616.98
0998258	12/26/2025	CENTRE BEARINGS LLC	62.55
ACH-00244156	12/29/2025	BELLEFONTE BUILDING SUPPLY, LLC	53.96
ACH-00249176	12/29/2025	CASE POWER & EQUIPMENT PENNSYLVANIA	148.23
ACH-00244515	12/30/2025	LEAF	110.00
0015889	12/31/2025	VALLEY ACE HARDWARE	22.98
ACH-00247335	12/31/2025	SUBURBAN TESTING LABS	1,735.00
0015892	12/31/2025	MID-ATLANTIC PUMP & EQUIPMENT COMPANY	23,130.00
0015891	12/31/2025	ALLIED MECHANICAL & ELECTRICAL, INC	2,761.99
0015890	12/31/2025	C.G. AUTO REPAIR LLC	40.00
0015888	12/31/2025	JJ POWELL FUEL MANAGEMENT	144.34
0015887	12/31/2025	PA MUNICIPAL RETIREMENT SYSTEM	5,758.46
TRANSFER	12/31/2025	PAYROLL FUND	37,755.78
0998256	12/31/2025	PENN STATE	400.00
ACH-00247287	12/31/2025	POLLU-TECH, INC	4,347.00
Total Checks:			357,891.70

Borough of Bellefonte
Check Register from 12/01/2025 to 12/31/2025
09 REFUSE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996225	12/01/2025	COMCAST	197.94
ACH-00236677	12/01/2025	JJ POWELL FUEL MANAGEMENT	417.71
ACH-00236679	12/02/2025	NAPA AUTO PARTS	136.52
TRANSFER	12/03/2025	PAYROLL FUND	9,868.92
ACH-00238847	12/03/2025	HUNTER KEYSTONE PETERBILT, L.P.	1,206.53
TRANSFER	12/03/2025	GENERAL FUND	25.00
TRANSFER	12/04/2025	GENERAL FUND	68.00
ACH-00236676	12/04/2025	GOOD TIRE SERVICE	240.00
ACH-00239426	12/05/2025	JJ POWELL FUEL MANAGEMENT	1,703.77
ACH-00241341	12/10/2025	MUNI-LINK LLC	610.22
0996226	12/12/2025	WEST PENN POWER	75.04
TRANSFER	12/12/2025	GENERAL FUND	52.48
ACH-00242371	12/15/2025	CERTIFIED LABORATORIES	318.62
TRANSFER	12/15/2025	BELLEFONTE BOROUGH SEWER FUND	925.76
0005457	12/15/2025	POSTMASTER	500.00
0005458	12/15/2025	MID-STATE SEAMLESS GUTTER INC	738.00
TRANSFER	12/15/2025	BELLEFONTE BOROUGH WATER FUND	1,380.95
ACH-00242498	12/16/2025	GOOD TIRE SERVICE	165.00
ACH-00244237	12/16/2025	JABCO PEST CONTROL SERVICES, LLC	186.00
ACH-00239464	12/17/2025	HUNTER KEYSTONE PETERBILT, L.P.	1,099.81
0005459	12/17/2025	FNB COMMERCIAL CREDIT CARD	223.06
ACH-00245323	12/17/2025	CC RECYCLING & REFUSE AUTHORITY	43,319.02
0996227	12/17/2025	ROBINSON SEPTIC SERVICE, INC	195.00
TRANSFER	12/17/2025	PAYROLL FUND	15,746.34
0005462	12/18/2025	MELISSA McCULLOUGH	120.00
0005460	12/18/2025	JORDIN BITTENGLE	120.00
0005461	12/18/2025	STEPHEN CALDANA	120.00
0005463	12/18/2025	SAMUEL HORNER	60.00
0005464	12/18/2025	SCOTT WHITEHILL	60.00
TRANSFER	12/19/2025	GENERAL FUND	1.00
0005465	12/19/2025	PA MUNICIPAL HEALTH INSURANCE COOP	9,484.48
TRANSFER	12/19/2025	PAYROLL FUND	35.24
TRANSFER	12/19/2025	BELLEFONTE BOROUGH SEWER FUND	60.00
0996228	12/19/2025	WEST PENN POWER	15.38
0996229	12/19/2025	WEST PENN POWER	84.22
ACH-00245198	12/24/2025	CAMPBELL, DURRANT P.C.	504.00
ACH-00244183	12/29/2025	NAPA AUTO PARTS	411.67
TRANSFER	12/31/2025	PAYROLL FUND	9,768.09
0005467	12/31/2025	JJ POWELL FUEL MANAGEMENT	1,911.38
0005466	12/31/2025	JOSH BARR	270.15
Total Checks:			102,425.30

Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025 18 SPEC PRJ BIG SPRING COVER GRANT CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001008	12/31/2025	WEBER MURPHY FOX, INC	5,092.64
Total Checks:			5,092.64

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17.175.33 *

71.18 *

22.339.15 *

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Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025 18 TALLEYRAND BANDSHELL GRANT CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995001	12/18/2025	HOFFMAN LEAKEY ARCHITECTS, LLC	17,175.33
Total Checks:			17,175.33

Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025

18 SPEC PRJ FNB-NVJCP CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000161	12/03/2025	BENNER TOWNSHIP	71.18
Total Checks:			71.18

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Borough of Bellefonte

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35 LF FNB CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000682	12/15/2025	AMERICAN ROCK SALT CO, LLC	14,431.22
0000683	12/31/2025	AMERICAN ROCK SALT CO, LLC	9,589.74
Total Checks:			24,020.96

Borough of Bellefonte
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70 EMS CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995022	12/02/2025	GLICK FIRE EQUIPMENT CO, INC	3,325.00
0001013	12/15/2025	CENTRE COMMUNICATIONS, INC	544.00
0001014	12/15/2025	EAGLE TOWING & RECOVERY INC	430.50
0001015	12/15/2025	JJ POWELL FUEL MANAGEMENT	957.02
Total Checks:			5,256.52

Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025
97 301 N SPRING ST CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000457	12/02/2025	BELLEFONTE BUILDING SUPPLY, LLC	5.00
0000458	12/03/2025	GENERAL FUND	1,365.37
0000459	12/05/2025	COMCAST	68.56
0000460	12/09/2025	SWARTZ FIRE & SAFETY, INC	343.50
0000461	12/15/2025	PORT ELEVATOR	300.00
0000462	12/15/2025	SOLID GROUND	630.40
0000463	12/15/2025	VICTORIAN SIGNS	400.00
0000464	12/15/2025	JABCO PEST CONTROL SERVICES, LLC	100.00
0000465	12/15/2025	COMCAST	352.89
0000466	12/15/2025	WEST PENN POWER	2,392.97
0000467	12/16/2025	GENERAL FUND	898.89
0000468	12/17/2025	FNB COMMERCIAL CREDIT CARD	334.41
0000469	12/18/2025	BELLEFONTE BOROUGH	29.77
0000470	12/31/2025	COLUMBIA GAS	38.56
0000471	12/31/2025	BELLEFONTE BUILDING SUPPLY, LLC	201.59
Total Checks:			7,461.91

Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025

98 NW BULK WATER CHECKING ACCOUNT

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	12/03/2025	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	3,052.00
0995269	12/03/2025	PENN TERRA ENGINEERING	1,676.00
TRANSFER	12/09/2025	NORTHWEST SAVINGS BANK	6,186.49
0995270	12/23/2025	WEST PENN POWER	269.76
0995271	12/26/2025	WEST PENN POWER	278.20
Total Checks:			11,462.45

0.00 *

11,462.45 +

2,874.11 +

14,336.56 *

Borough of Bellefonte

Check Register from 12/01/2025 to 12/31/2025

98 BULK FNB CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000742	12/31/2025	PENN TERRA ENGINEERING	2,874.11
Total Checks:			2,874.11

BELLEFONTE BOROUGH POLICE DEPARTMENT

December 2025



HIGHLIGHTS & ACCOMPLISHMENTS

- **Officer Thomas Snyder and Officer Amanda Barnes were sworn in and are the newest members of the police department.**
- **All Officers participated and completed yearly Defensive tactics training.**
- **All Officers participated and completed Less-lethal Bean bag and OC spray training.**
- **Yearly Officer evaluations were completed by Chief Witmer**

**BELLEFONTE BOROUGH POLICE DEPARTMENT
MONTHLY ACTIVITY REPORT**

OFFENSES OCCURRED	MONTH	2025 YTD
Alarms	6	86
Assault	1	15
Child Abuse	6	24
Criminal Mischief	1	27
Disorderly Conduct	7	118
Domestics	11	100
Drug Related	0	21
DUI	0	10
Harassment	1	55
Suspicious Activity	14	166
Theft	1	40
All Others	287	4,270
TOTAL	332	4,947

TRAFFIC	MONTH	2025 YTD
Stops	45	504
Citations Filed	35	427

PAYMENTS RECEIVED	MONTH	2025 YTD
MDJ	\$ 2,372.37	\$14,960.30
Probation	\$ 102.81	\$6,904.30
Other	\$520.00	\$16,138.82
TOTAL	\$ 2,995.18	\$38,033.48

ACCIDENTS	MONTH	2025 YTD
Reportable	3	51
Non-Reportable	8	97
TOTAL	11	148

CALLS	MONTH	2025 YTD
Handled by BPD	324	4,907
Off Duty	8	97
TOTAL	332	4,947

OFFICERS' TIME	MONTH	2025 YTD
Regular Hours	1814	20,097
Overtime Hours	63.5	394.5
Reimbursed Overtime	0	415
Training (exclude in total)	198	971
TOTAL	1877.25	21,669.5

ARRESTS	MONTH	2025 YTD
Felony	2	39
Misdemeanor	1	166
Summary	0	68
TOTAL	3	240

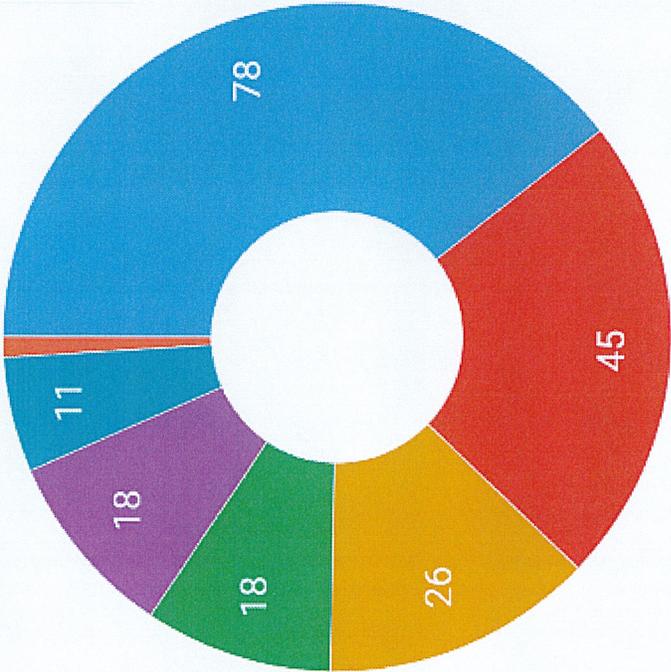
SRO	MONTH	2025 YTD
Number of Incidents	43	324
Arrests	0	10
Traffic (School Zone)	6	38
Hours Worked	380	3,080

MILEAGE	MONTH	YTD
34-1	973	70,927
34-2	368	91,382
34-3	0	125,932
34-4	684	90,897
34-5	411	11,244
34-6	333	40,941

PARKING	MONTH	2025 YTD
Hours Worked	188	2,276.5
Tickets Issued	36	2,425
Revenue	\$	\$147,752.18



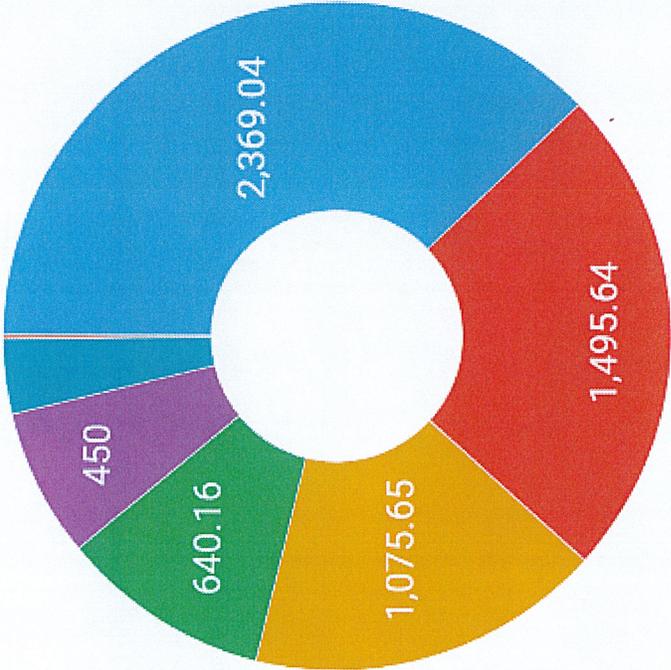
Bellefonte PD - Active Permits By Type (Today)



- On-Street Long-Term Parking R-Permit (Residential)
- Municipal Parking Lot South (W. Bishop St)
- Municipal Parking Lot North (W. Howard St.)
- Municipal Parking Lot West (Potter St.)
- On-Street Long-Term Parking C-Permit (Commuter)
- On-Street Long-Term Parking RC-...
- A-NEW Temporary Residential Par...



Bellefonte PD - Revenue By Permit Type (Last 30 Days)



- Municipal Parking Lot South (W. Bishop St)
- On-Street Long-Term Parking R-Permit (Residential)
- Municipal Parking Lot North (W. Howard St.)
- Municipal Parking Lot West (Potter St.)
- On-Street Long-Term Parking C-Permit (Commuter)
- On-Street Long-Term Parking RC-...
- B-Red Area Parking Space One Da...

Bellefonte Borough Council Packet January 20, 2026

2021	R Permit	R Count	RC Permit	RC Count	C Permit	C Count
January						
February						
March						
April						
May						
June	\$565.16	38	\$120.00	6	\$535.48	22
July	\$620.16	43	\$134.38	7	\$526.56	22
August	\$786.28	58	\$167.74	9	\$551.62	22
September	\$758.50	52	\$160.00	8	\$507.50	21
October	\$876.30	60	\$158.06	8	\$523.39	21
November	\$834.50	56	\$159.33	8	\$400.00	16
December	\$780.00	52	\$140.00	7	\$369.35	15

Year End Total	\$5,220.90	359	\$1,039.51	53	\$3,413.90	139
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2022	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	\$779.03	52	\$120.00	6	\$479.04	20		
February	\$737.68	50	\$120.00	6	\$507.14	21		
March	\$720.00	48	\$120.00	6	\$474.19	19		
April	\$824.00	56	\$120.00	6	\$506.66	21		
May	\$790.64	54	\$172.90	9	\$484.68	20		
June	\$809.00	54	\$178.67	9	\$671.66	29		
July	\$735.00	49	\$247.74	13	\$575.00	23		
August	\$800.33	55	\$160.00	8	\$592.74	23		
September	\$777.50	52	\$199.33	10	\$595.00	23		
October	\$773.70	51	\$180.00	9	\$562.10	22	\$8.00	2
November	\$708.50	50	\$246.01	14	\$400.84	17	\$0.00	0
December	\$999.20	68	\$180.00	9	\$396.77	16	\$16.00	4

Year End Total	\$9,454.58	639	\$2,044.65	105	\$6,245.82	254	\$24.00	6
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Bellefonte Borough Council Packet January 20, 2026

2023	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	\$982.26	68	\$227.09	12	\$595.97	25	\$0.00	0
February	\$1,214.45	74	\$239.29	12	\$619.64	25	\$4.00	1
March	\$1,120.66	77	\$220.00	11	\$587.10	24	\$0.00	0
April	\$1,348.00	82	\$200.00	10	\$590.00	24	\$4.00	1
May	\$1,206.78	83	\$180.00	9	\$550.00	22	\$0.00	0
June	\$1,363.00	90	\$206.00	11	546.67	22	\$8.00	2
July	\$1,190.32	73	\$198.71	11	\$525.00	21	\$4.00	1
August	\$1,238.24	85	\$236.12	12	\$500.00	20	\$0.00	0
September	\$1,366.50	82	\$203.33	11	\$500.00	20	\$0.00	0
October	\$1,381.93	83	\$198.06	10	\$518.55	21	\$0.00	0
November	\$1,290.00	77	\$196.00	12	\$530.84	22	\$0.00	0
December	\$1,203.87	71	\$278.06	14	\$573.39	24	\$0.00	0

Year End Total	\$14,906.01	945	\$2,582.66	135	\$6,637.16	270	\$20.00	5
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Year End Total \$24,145.83

2024	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	\$1,242.57	79	\$276.77	14	\$529.84	22	\$0.00	0
February	\$1,250.18	75	\$225.52	12	\$568.10	23	\$0.00	0
March	\$1,284.67	76	\$260.00	13	\$472.58	19	\$0.00	0
April	\$1,292.00	77	\$253.33	13	\$423.33	18	\$8.00	2
May	\$1,290.97	78	\$200.00	10	\$474.19	19	\$0.00	0
June	\$1,176.50	79	\$180.00	9	\$423.33	17	\$0.00	0
July	\$1,254.16	74	\$200.00	10	\$470.96	19	\$0.00	0
August	\$1,174.35	71	\$212.26	11	\$457.26	19	\$4.00	1
September	\$1,178.00	69	\$244.00	12	\$490.83	20	\$0.00	0
October	\$1,150.63	70	\$256.13	12	\$444.35	18	\$16.00	4
November	\$1,193.50	72	\$220.00	11	\$551.67	23	\$0.00	0
December	\$1,282.27	78	\$200.00	10	\$567.74	23	\$0.00	0

Year End Total	\$14,769.80	898	\$2,728.01	137	\$5,874.18	240	\$28.00	7
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2025	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	\$1,195.64	71	\$208.39	11	\$475.00	19	\$4.00	1
February	\$1,203.22	72	\$275.72	12	\$495.54	20	\$60.00	15
March	\$1,259.99	78	\$240.00	11	\$425.00	17	\$0.00	0
April	\$1,227.00	76	\$232.00	11	\$499.17	20	\$12.00	3
May	\$1,278.38	79	\$209.03	10	\$475.00	19	\$0.00	0
June	\$1,354.00	86	\$224.00	11	\$492.50	19	\$4.00	1
July	\$1,353.89	86	\$200.00	9	\$450.00	18	\$4.00	1
August	\$1,486.44	95	\$207.74	12	\$450.00	18	\$0.00	0
September	\$1,253.26	81	\$200.00	9	\$539.17	22	\$8.00	2
October	\$1,353.40	88	\$200.00	9	\$500.00	20	\$4.00	1
November	\$1,326.40	86	\$200.00	9	\$450.00	18	\$0.00	0
December	\$1,223.22	77	\$229.68	11	\$450.00	18	\$12.00	3
Year End Total	\$14,291.62	975	\$2,626.56	125	\$5,701.38	228	\$108.00	27

2022	R/RC/C Permit In House
January	0
February	1
March	1
April	1
May	1
June	9
July	9
August	9
September	10
October	10
November	10
December	10
Total	71

2025	R/RC/C Permit In House
January	20
February	21
March	21
April	20
May	21
June	23
July	11
August	11
September	23
October	23
November	14
December	11
Total	219

2023	R/RC/C Permit In House
January	10
February	11
March	13
April	12
May	11
June	8
July	12
August	11
September	11
October	4
November	12
December	16
Total	131

These are active permits

2024	R/RC/C Permit In House
January	13
February	12
March	6
April	12
May	10
June	15
July	22
August	21
September	21
October	21
November	23
December	22
Total	198

2022	R/RC/C Permit Online/In House
January	78
February	78
March	74
April	84
May	84
June	101
July	94
August	95
September	95
October	92
November	91
December	103
Total	1069

2025	R/RC/C Permit Online/In House
January	122
February	140
March	127
April	130
May	129
June	140
July	125
August	136
September	137
October	141
November	127
December	120
Total	1574

2023	R/RC/C Permit Online/In House
January	115
February	122
March	125
April	128
May	125
June	133
July	118
August	128
September	124
October	118
November	123
December	125
Total	1484

2024	R/RC/C Permit Online/In House
January	128
February	122
March	114
April	122
May	117
June	120
July	125
August	123
September	122
October	125
November	129
December	133
Total	1480

2023 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	\$1,072.75	19	\$1,863.86	44	\$479.83	14
February	\$1,176.43	22	\$1,994.46	45	\$493.75	15
March	\$1,274.51	30	\$1,935.00	43	\$397.42	12
April	\$1,216.50	23	\$2,149.50	48	\$505.16	15
May	\$1,136.61	26	\$1,834.84	41	\$547.58	16
June	\$850.50	20	\$2,082.00	49	\$681.33	20
July	\$853.55	17	\$1,907.42	44	\$590.48	15
August	\$924.68	19	\$1,821.78	42	\$567.90	15
September	\$876.00	17	\$2,019.00	47	\$646.33	17
October	\$960.97	20	\$1,755.01	44	\$641.28	18
November	\$1,143.00	23	\$1,872.00	41	\$595.00	15
December	\$987.10	19	\$1,525.65	34	\$655.97	17

Year End	Total/Permit	North Count	South Count	West Count		
	\$12,472.60	255	\$22,760.52	522	\$6,802.03	189

2024 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	\$1,049.53	22	\$1,530.00	34	\$732.74	20
February	\$976.04	20	\$1,525.35	35	\$533.45	14
March	\$984.20	19	\$1,554.68	35	\$703.38	20
April	\$1,066.50	21	\$1,657.50	36	\$787.50	22
May	\$817.26	18	\$1,641.76	37	\$525.00	13
June	\$997.50	20	\$1,618.50	36	\$617.17	17
July	\$960.97	20	\$1,570.65	36	\$572.42	14
August	\$1,371.76	30	\$1,585.17	37	\$675.17	18
September	\$1,009.50	20	\$1,552.50	36	\$774.66	21
October	\$1,168.55	23	\$1,675.16	38	\$604.03	16
November	\$1,080.00	22	\$1,791.00	41	\$591.50	15
December	\$1,078.55	21	\$1,659.20	38	\$558.87	14

Year End	Total/Permit	North Count	South Count	West Count		
	\$12,560.36	256	\$19,361.47	439	\$7,675.89	204

2025 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	\$1,032.10	20	\$1,824.68	41	\$616.45	16
February	\$983.58	21	\$1,763.05	40	\$623.75	16
March	\$1,159.84	23	\$1,692.58	39	\$678.55	19
April	\$1,180.50	23	\$1,614.00	37	\$761.83	20
May	\$900.00	17	\$1,910.32	41	\$700.00	18
June	\$988.50	19	\$1,837.50	41	\$595.00	15
July	\$1,136.62	24	\$2,173.07	51	\$450.00	18
August	\$1,087.26	22	\$2,396.61	55	\$455.00	11
September	\$1,273.50	26	\$2,334.00	54	\$681.34	19
October	\$1,170.00	23	\$2,091.78	46	\$728.22	21
November	\$1,350.00	28	\$1,927.50	43	\$630.00	16
December	\$1,167.10	27	\$2,016.29	44	\$675.16	18

Year End	Total/Permit					
	\$13,429.00	273	\$23,581.38	532	\$7,595.30	207

2025 In House	North Count	South Count	West Count
January	1	0	1
February	2		
March	3	0	0
April	3	0	0
May	2	0	0
June	3	0	0
July	3		
August	3		
September	3		
October	3	0	0
November	3	0	0
December	5	0	0

2023 In House	North Count	South Count	West Count
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November	1	5	
December	1	5	

2024 In House	North Count	South Count	West Count
January	2		1
February	1		1
March	2		1
April	0	0	0
May			
June	2		1
July	2		
August	2		1
September	2	0	1
October	2		1
November	2	0	1
December	2	0	1

Special Permits	North Count	South Count	West Count	Any Count	R/R/C/C
YMCA	7				
Bellefonte Art Museum	2				
Masonic Lodge				40	
Bellefonte Mews Centre Co Housing		18			1

These are active permits

MEMORANDUM



TO: Bellefonte Borough Council
FROM: Gina Thompson: HARB, Zoning & Planning Administrator
SUBJECT: Office of Community Affairs Update
DATE: For Council Meeting January 20, 2026

PLANNING DEPARTMENT

Bellefonte Borough Planning Commission met on January 12th to review three SALDO projects:

1. Preliminary/Final Subdivision of Lands of Edward S. & Kristine K. Ranio

Planning Commission recommends approval of plan.

2. Preliminary/Final Land Development of Cedar Cliff Properties, LLC at 821 East Bishop Street

Planning Commission recommends approval of plan, conditional on the following items being completes:

- a. Scoping application and possible TIS*
- b. Updated Highway Occupancy Permit (HOP)*
- c. Incorporate revisions based on County Review Comments*
- d. Engineering Review*
- e. Fire Department Review*

3. Sketch Plan for Mount Nittany Medical Center Bellefonte Medical Office Building.

This was a pre-submission conference and no formal action was taken. Discussion on the project is included in the meeting minutes.

The next **Planning Commission** meeting is scheduled for Monday, February 9th at 5:00pm. Centre County Planning Office will be in attendance to discuss future land use.

* * *

Nittany Valley Joint Planning Commission met on January 15 at Marion Township. Discussion items included discussion of bylaw updates, the Marion Township Highway Commercial zoning issue, and opportunities for shared land use among the municipalities. The Commission also reviewed the 2026 NVJPC survey results, discussed the potential addition of data centers as a zoning use, and received planning and zoning updates from member municipalities.

* * *

2025 PLANNING DEPARTMENT SUMMARY

SALDO projects:

- Centre County Community Services Building Parking Lot Addition
- Lot Addition of Ranio Lands
- Lot Consolidation of Bellefonte Waterfront
- Revised LDP Bellefonte Waterfront – two buildings from three

- Ville Du Parc Subdivision (for BASD intersection traffic improvement)
- SEDA-COG JRA Subdivision of Rail line for Bellefonte Borough purchase

On-going projects and discussion:

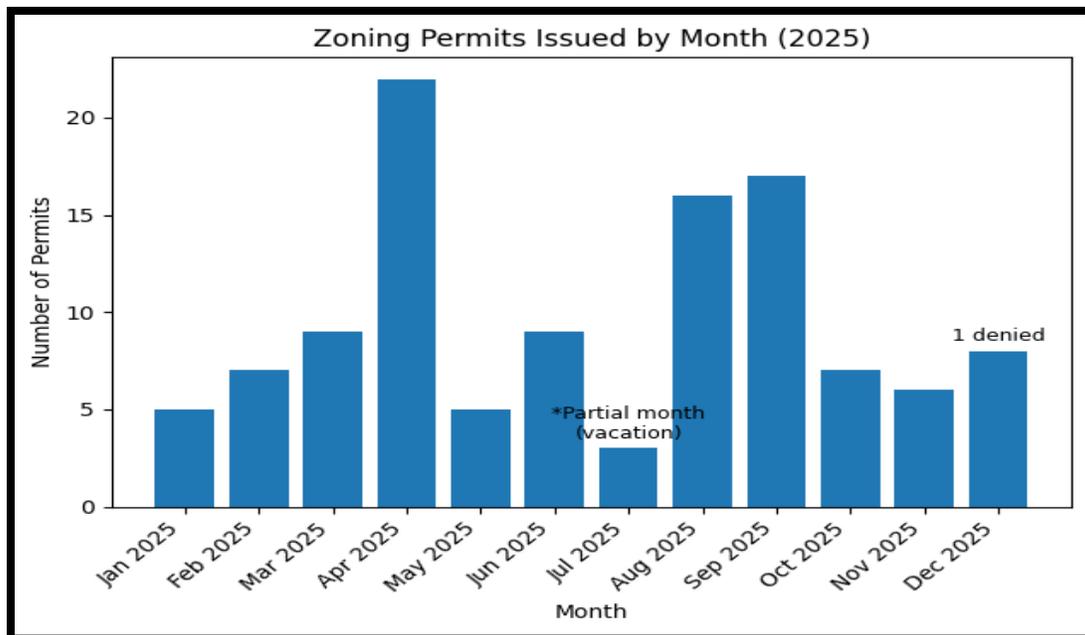
- 1st floor residential in the Central Business District
- New Bellefonte Elementary School
- Waterfront Development
- Adult-oriented businesses in downtown
- Stage at Talleyrand
- Mill Race / PennDOT improvement project
- Mount Nittany Medical Center, preliminary discussions
- Titan Energy Complex to Bellefonte rail trail / bike path
- Benner Pike corridor
- HVAB Short-term Rental Task Force

2025 ZONING DEPARTMENT SUMMARY

Zoning permit activity in 2025 showed expected seasonal variation, with higher volumes during the spring and late summer construction periods.

The first quarter reflected a steady increase heading into the spring. Permit activity peaked in **April with 22 permits issued**, representing the highest monthly volume of the year. In **July, 3 permits** were issued during a partial month, as I was on approved vacation from July 7 through July 28. Permit volumes increased again in the late summer and early fall, with **16 permits issued in August** and **17 permits in September**. Activity tapered in the final quarter, with **7 permits in October**, **6 permits in November**, and **8 permits in December**, including **one permit denial**.

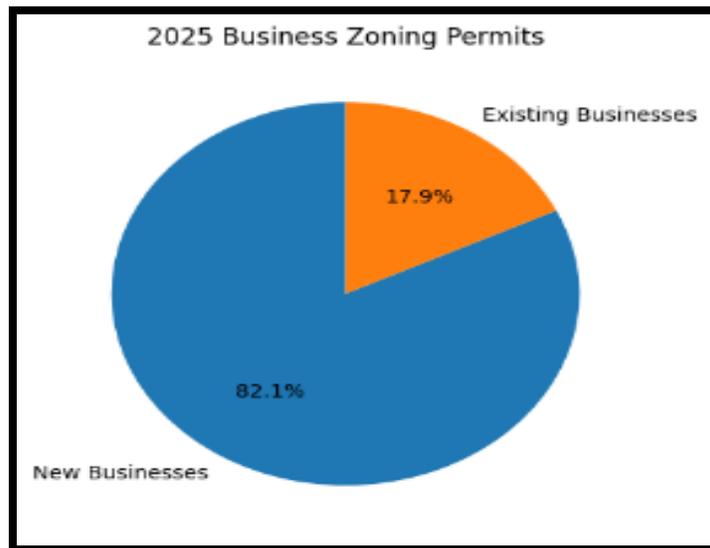
Overall, the monthly distribution reflects consistent zoning activity throughout the year, with peak workloads occurring during traditional development seasons and lower volumes during winter months. This trend demonstrates the ongoing demand for zoning services and my ability to manage fluctuating workloads throughout the year.



115 permits reviewed in 2025

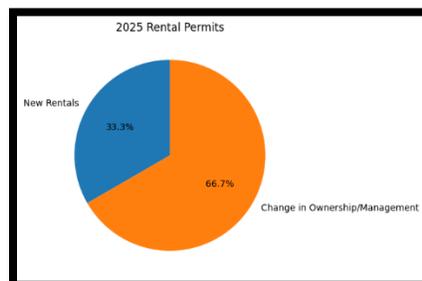
In addition to ongoing permitting of existing Bellefonte businesses through the Centre Region Code Administration (CRCA) Fire Safety Licensing Program, **2025 included the review and permitting of 21 new businesses.** This work was supported by a close, collaborative relationship with CRCA, including joint management of permitting requirements and continued development of business permitting programs that integrate fire safety and building code compliance.

- Astrid Glo Beauty, LLC
- Smoke Shop (name TBD)
- Lucid Ink
- Midnight Munches
- Happy Valley Cleaning
- Every Season Home & Living
- KV Nails
- The Parlor / Belle City Bites
- Family Building Adoptions
- Shaky Hands Coffee Shop
- Overcomer Medical Clinic
- Revival Health & Rehab
- Dancing Tiger
- Lakegirl Massage Therapy
- High Street Commons
- Smith & Front
- ADERS office space
- Happy Valley Healing Nest, LLC
- Reliance Bank
- Jelly's Treasure Chest LLC
- Lizzy's Toy Box and Elizabeth Henry's



28 business permits issued in 2025

Rental activity remained steady throughout the year, with a total of **60 applications summited.** Of these, **20 were for new long-term rentals,** reflecting a shift from owner-occupied homes to rental properties within the Borough. No applications were submitted for new short-term rentals.

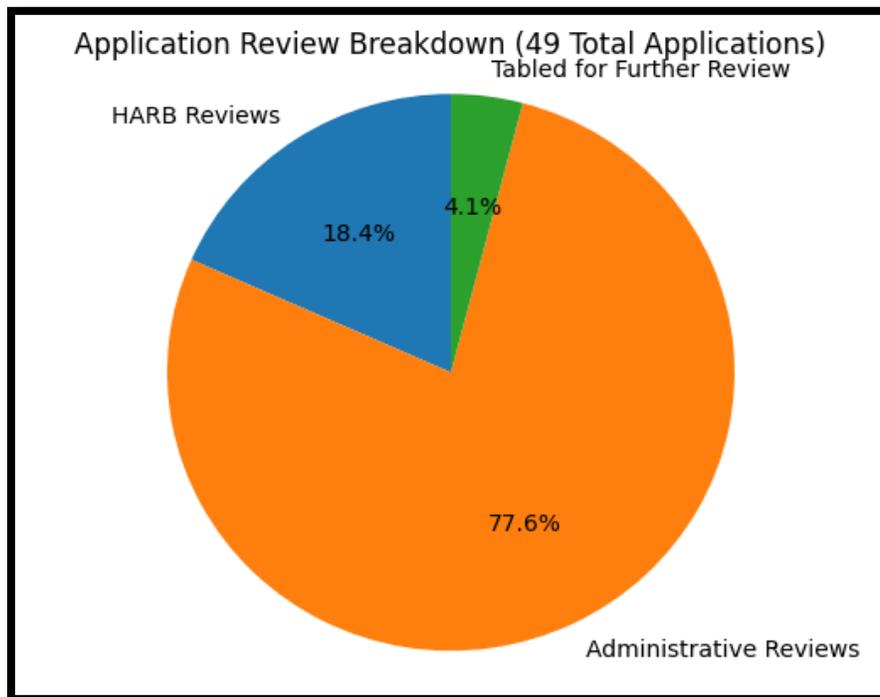


Ongoing Zoning Projects:

- Coordinating on-going zoning inquiries
- Processing zoning permit applications
- 911 Address clean up – downtown commercial and rental addresses mostly.
- Zoning/Code property checks, outstanding permits, follow-up with maintenance
- Research relevant zoning laws and suggest zoning amendments and updates as necessary.

2025 HISTORIC PRESERVATION DEPARTMENT SUMMARY

Of the 49 total applications received during the reporting period, the majority (38 applications, approximately 78%) were processed administratively by me, reflecting a high volume of routine reviews handled efficiently at the staff (Gina) level. Nine applications (about 18%) required review by the Historical Architectural Review Board (HARB), indicating a smaller but more complex subset of projects involving historic resources. Two applications (approximately 4%) were tabled for further review to allow for additional information or revisions prior to action. This distribution demonstrates effective use of administrative review while ensuring appropriate board oversight where required.



The HARB meeting for Tuesday, January 13 was canceled, as there were no projects submitted for formal review. The next scheduled HARB meeting is for **Tuesday, January 27 at 8:30 AM**. This meeting will be canceled if no applications are received by Monday January 19th by 8:00 AM.

If you have any questions about the current projects, or would like additional information, please do not hesitate to contact Gina Thompson at gthompson@bellefontepa.gov or 814-313-1573.

AGENDA

**BELLEFONTE BOROUGH PLANNING COMMISSION
LARGE MEETING ROOM, ARMORY BUILDING
301 NORTH SPRING STREET, BELLEFONTE
DATE: JANUARY 12TH, 2026 TIME: 5:00 P.M.**

CALL TO ORDER & ROLL CALL:

Mr. Robert Dannaker, Chairman
Mr. James Mills, Secretary
Mr. Mark Edwards
Ms. Jean Gerber
Mr. David Lomison

APPROVAL OF MINUTES: December 8, 2025 meeting minutes

REORGANIZATION:

- Re-appointment of David Lominson by Borough Council on 1/6/2025
- 2026 Board Members information document
- FYI: Doug Johnson was appointed the new Council President. Deborah Cleeton is the Vice-President and Joanne Tosti-Vasey is Pro Tem.
- FYI: David Pribulka remains at the Bellefonte Borough Interim Borough Manager
- Appointment of officers

LAND DEVELOPMENT ACTIVITIES:

Preliminary/Final Subdivision of Lands of Edward S. & Kristine K. Ranio

The purpose is to resolve an encroachment into the rail corridor by transferring a small strip of land from the Ranios at 136 Railroad Street to the SEDA-COG Joint Rail Authority.

- Kerry Uhler & Associates SALDO Subdivision Application
- Center County Planning Office review comments
- UPDATED: Subdivision Plan reflective of County review comments

Presubmission Conference: Sketch Plan for Mount Nittany Medical Center Bellefonte Medical Office Building

Mark Saville of HRG Inc. will give an overview of the proposed MMH Medical Office Building plans for informational purposes and to receive feedback and recommendations.

- MNMC Bellefonte MOB Sketch Plan
- TISSA Review
- Projected at meeting: MNH MOB Conceptual Mock-Ups

Preliminary/Final Land Development Plan for 821 E. Bishop Street (former RiteAid)

This project is an internal conversion to a multi-use space, including a coffee shop, sandwich shop, phone store, fitness club, and another tenant TBD.

- PennTerra Engineering Inc. SALDO application
- Narrative 821 East Bishop Street Cedar Cliff Properties LLC
- Proposed Use Parking 821 East Bishop
- LDP for 821 E Bishop Street, Building Conversion
- (hard copy) Photo Set of current building / outside
- (hard copy) Current HOP (2009) and supplementary traffic documents

NEW BUSINESS: None

OLD BUSINESS:

- Stage at Talleyrand Park
- Bellefonte Elementary Building / Land Development

ORDINANCE ADDITIONS / UPDATES / AMENDMENTS: None

INFORMATION ITEMS:

- Dave and Gina will be working on revisions and updates to the Borough Subdivision and Land Development Ordinance.
- The Nittany Valley Joint Planning Commission will be meeting on Thursday, January 15th at Marion Township Building, 6:00 PM.
- Doug Johnson will step down as Bellefonte Borough council representative on the NVJPC and the Nittany Valley Planning Region representative on the CCMPO Coordinating Committee. Joanne Tosti-Vasey will replace him.
- Dave Lomison will continue as the Bellefonte Borough Planning Commission representative on the NVJPC.

ADJOURNMENT: ____1ST ____2ND **TIME:** _____

**BELLEFONTE BOROUGH PLANNING COMMISSION
MEETING MINUTES**

January 12, 2026 – 5:00 p.m.

Oak Room, Armory Building

301 North Spring Street, Bellefonte, PA 16823

www.bellefonte.net

CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL

The January 12, 2026 meeting of the Bellefonte Borough Planning Commission was called to order at 5:00 p.m.

MEMBERS: Robert Dannaker, Chair
James Mills, Secretary
Mark Edwards
David Lomison
Jean Gerber

STAFF MEMBERS: Gina Thompson, HARB, Zoning & Planning Administrator

GUESTS: Mark Saville, Mount Nittany Medical Center
John McCarroll, MNMC
Bob Donahue, MNMC
Phill DeHaas, PennTerra – 821 E Bishop
Mark Torretti, PennTerra – 821 E Bishop
Dustin Houck, Kerry A. Uhler Associates
Steven Geattie, SEDA-COG JRA
Dave Pribulka, Interim Borough Manager
Deborah Cleeton, Borough Council

ADDITIONS TO THE AGENDA: NONE

APPROVAL OF MINUTES – December 8, 2025

Gerber motioned to approve the December 8, 2025 minutes. Mills seconded. Motion to approve the minutes carried unanimously.

REORGANIZATION:

- Re-appointment of David Lominson by Borough Council on 1/6/2025
- 2026 Board Members information document
- INFORMATION ITEMS:
 - Doug Johnson was appointed the new Bellefonte Borough Council President. Deborah Cleeton is Vice-President and Joanne Tosti-Vasey is Pro Temp.
 - David Pribulka remains at the Bellefonte Borough Interim Borough Manager
- Appointment of officers – Chairman and Secretary

- *Edwards nominated Bob Dannaker for Chair. Mills seconded. No discussion. Bob Dannaker was re-appointed as Chair.*
- *Lomison nominated Mills to continue as Secretary. Gerber seconded. Mills was re-appointed as Secretary.*

LAND DEVELOPMENT ACTIVITIES

- Preliminary/Final Subdivision of Lands of Edward S. & Kristine K. Ranio
 - The purpose is to resolve an encroachment into the rail corridor by transferring a small strip of land from the Ranios at 136 Railroad Street to the SEDA-COG Joint Rail Authority.
 - Kerry Uhler & Associates SALDO Subdivision Application
 - Center County Planning Office review comments
 - UPDATED: Subdivision Plan reflective of County review comments
 - A representative from SEDA-COG was present to answer questions regarding this subdivision.

Edwards motioned and Lomison seconded to approve the plan as presented. No discussion. Motion to approve carried. This project will be sent to Council for final approval.

- Presubmission Conference: Sketch Plan for Mount Nittany Medical Center Bellefonte Medical Office Building
 - ***The recording cut out during this section of the meeting. When the recorder came back on, most comments regarding this project were completely unintelligible.*

Gina's notes:

- On lot stormwater management
 - The development will be kept inside the impervious surface
 - It's a two-story building, approx. 40,000 square feet
 - Lighting plan will be submitted with LDP
 - There was discussion about the sidewalk along Bishop.
 - Plan includes closing off driveway to the old Weis building
 - Scoping application has been completed and revisions in progress for TIS / Highway Occupancy Permit
 - There was discussion about where snow would be plowed to – stormwater basin can retain a lot and also can be plowed to available green space.
 - Engineers are doing soil and earth testing
- Mark Saville of HRG Inc. was present to give an overview of the proposed MMH Medical Office Building plans for informational purposes and to receive feedback and recommendations. His comments were totally unintelligible.
 - MNMC Bellefonte MOB Sketch Plan

- Preliminary/Final Land Development Plan for 821 E. Bishop Street (former RiteAid)
 - This project is an internal conversion to a multi-use space, including a coffee shop, sandwich shop, phone store, fitness club, and another tenant TBD.

- PennTerra Engineering Inc. SALDO application
- Narrative 821 East Bishop Street Cedar Cliff Properties LLC
- Proposed Use Parking 821 East Bishop
- LDP for 821 E Bishop Street, Building Conversion
- (hard copy) Photo Set of current building / outside
- (hard copy) Current HOP (2009) and supplementary traffic documents

Discussion:

- A representative from the developer was present to discuss the project.
- Parking will be modified to accommodate ADA. The existing drivethru will not be utilized but there will be a pre-order window installed on the side of the building.
- It will be determined if a traffic study needs to be completed but it is assumed no study will be needed.
- There are no business hours finalized yet.
- Discussion regarding increased traffic issues during school drop off and dismissal times.
- A Highway Occupancy Permit will be required as this business is located on a state road.
- Conditions that will need final completion/approval:
 - Scoping application and possible TIS
 - Updated Highway Occupancy Permit (HOP)
 - Incorporate revisions based on County Review Comments
 - Engineering Review
 - Fire Department Review

Edwards motioned and Lomison seconded to conditionally approve this project as presented, pending the conditions listed above. No discussion. Motion to conditionally approve carried unanimously. This project will be sent to Council for final approval.

NEW BUSINESS: NONE

OLD BUSINESS

- Stage at Talleyrand Park
 - Plans are moving forward for this project.
- Bellefonte Elementary Building / Land Development
 - Temporary Occupancy Permit was approved the final Occupancy Permit is outstanding.
 - Developers have begun moving furniture in.
 - The plan is to have the school open for the 2026-2027 school year.

ORDINANCE ADDITIONS / UPDATES / AMENDMENTS: (in order of priority): NONE

INFORMATION/DISCUSSION ITEMS

- Dave and Gina will be working on revisions and updates to the Borough Subdivision and

Land Development Ordinance.

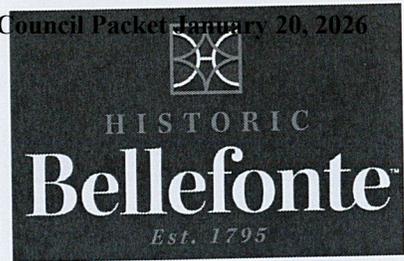
- The Nittany Valley Joint Planning Commission will be meeting on Thursday, January 15th at Marion Township Building, 6:00 PM.
- Doug Johnson will step down as Bellefonte Borough council representative on the NVJPC (Nittany Valley Joint Planning Commission) and the Nittany Valley Planning Region representative on the CCMPO (Centre County Metropolitan Planning Organization) Coordinating Committee. Joanne Tosti-Vasey will replace him.
- Dave Lomison will continue as the Bellefonte Borough Planning Commission representative on the NVJPC.
- There will be an informational meeting that is open to the public on Wednesday, January 14, 2026 at 6pm to discuss the Beaver Farm House that is owned by the Bellefonte Area School District.

ADDITIONS (after meeting agenda and packet was sent out): NONE

ADJOURNMENT

Lomison motioned to adjourn. Gerber seconded. Motion carried. Meeting adjourned at 6:10 p.m.

****NOTE FROM THE TRANSCRIPTIONIST: **The sound for this meeting was terrible. Please make sure all members are using their microphones, and are speaking loudly and clearly into their microphones. Much of the comments and discussion in this meeting was unintelligible.**



APPLICATION FOR SUBDIVISION & LAND DEVELOPMENT PLAN Borough of Bellefonte

(office use only)

Fee paid: *gmt CA# 1189*
(Check made out to: Bellefonte Borough)

Date Received (office): *12/7/2025*

STEP 1: PLAN INFORMATION

Name of Plan:	
Type of Plan: <input checked="" type="checkbox"/> Subdivision <input type="checkbox"/> Land Development Lot Consolidation <input type="checkbox"/> Lot Consolidation	Type of Plan: <input type="checkbox"/> Preliminary Plan <input type="checkbox"/> Final Plan (preceded by a required Preliminary Plan) <input checked="" type="checkbox"/> Final Plan (not preceded by a Preliminary Plan)
Location / Parcel # of Plan: <i>136 Railroad Street, Bellefonte PA 16823 Tax Parcel 32-301-006</i>	
Size of Plan:	Number of Lots or Units: <i>1 Existing / 2 Proposed</i>
Plans prepared by: Kerry A. Uhler and Associates	
Date of Plans: 11/13/2025	Latest Revision Date: Not revised

STEP 4. OWNER INFORMATION

Name of Owner: Edward S. & Kristine K. Ranio	
Owner address: 136 Railroad Street, Bellefonte Pa 16823	Telephone / Email:

STEP 4. APPLICANT INFORMATION

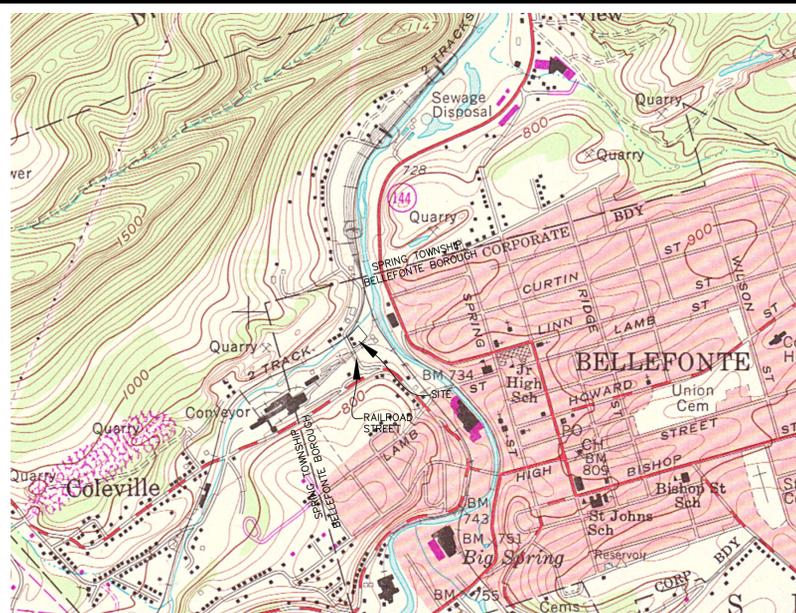
Name of Applicant: Kerry A. Uhler and Associates	
Applicant address: 140 W. High Street, Bellefonte Pa 16823	Telephone / Email: 814-355-0432
Billing address for Engineering services: P.O. Box 491 Washington Pa 15301	

STEP 4. CHECKLIST OF DOCUMENTS REQUIRED (line through if not required)

Checklist of Documents Required (line through if not required)	
<input checked="" type="checkbox"/> 10 copies of Preliminary Plat, 24" by 36", scale: 1" : 50'	
<input type="checkbox"/> 5 copies of the Sewage Plan Revision Module for Development	
<input type="checkbox"/> 3 copies of the Erosion and Sedimentation Control Plan	
<input type="checkbox"/> 2 copies of other documents to support development, as itemized in the Borough's SALDO	

Signature of Applicant <i>I / We certify that the above information is correct and further agree to reimburse Bellefonte Borough for the cost of engineering services, materials testing, and other site inspections as required by Bellefonte Borough throughout the course of our development.</i> 	Date <i>12-05-25</i>
--	------------------------------------

Return your completed application to: Gina Thompson, Planning Administrator, 236 West Lamb Street, Bellefonte, PA 16823
Contact: gthompson@bellefontepa.gov or 814-353-2320



LOCATION MAP

1"=1000'

LEGEND

- IRON PIN SET (5/8" REBAR)
- PROPERTY CORNER FOUND
- PROPERTY LINE
- CONTOUR ELEVATION
- SOIL TYPE BOUNDARY
- OU OVERHEAD UTILITY
- GAS GAS LINE
- W WATER LINE
- SS SANITARY SEWER LINE
- SETBACK LINES
- PROPERTY LINE TO BE DELETED
- SANITARY CLEANOUT
- UTILITY POLE
- RECORD BOOK
- DEED BOOK
- PAGE
- PLAT BOOK
- SOIL TYPE
- SANITARY SEWER MANHOLE

SOILS TABLE

SYMBOL	NAME	PERCENT SLOPE
URB	URBAN LAND-HAGERSTOWN COMPLEX	GENTLY SLOPING

CERTIFICATION OF OWNERSHIP AND ACKNOWLEDGMENT OF SUBDIVISION PLANS

COMMONWEALTH OF PENNSYLVANIA COUNTY OF CENTRE

ON THIS THE _____ DAY OF _____, 20____, BEFORE ME, THE UNDERSIGNED EDWARD S. RANIO & KRISTINE K. RANIO, PERSONALLY APPEARED, WHO BEING DULY SWORN ACCORDING TO LAW, DEPOSES AND SAYS THEY ARE THE OWNERS AND/OR EQUITABLE OWNERS OF THE PROPERTY SHOWN ON THE PLAN, AND THAT THEY ACKNOWLEDGE THE SAME TO BE THEIR ACT AND PLAN AND DESIRE THE SAME TO BE RECORDED AS SUCH ACCORDING TO LAW.

EDWARD S. RANIO _____ DATE _____

KRISTINE K. RANIO _____ DATE _____

SEAL ON THE DAY AND DATE WRITTEN ABOVE. _____ WITNESS MY HAND AND NOTARY PUBLIC

LOT 1

LOT 1 IS TO BE TRANSFERRED IN FEE SIMPLE TITLE TO THE SEDA-COG JOINT RAIL AUTHORITY FOR THE EXPRESSED PURPOSE OF RESOLVING AN ENCROACHMENT UPON LANDS OF EDWARD S. & KRISTINE K. RANIO AND PROVIDING TRACK SIDE CLEARANCE FOR THE RAIL CORRIDOR. THIS PARCEL OF LAND SHALL BE FOR THE EXPRESSED USE AS PART OF THE RAIL CORRIDOR AND SHALL NOT BE USED FOR THE CONSTRUCTION OF ANY RESIDENTIAL OR COMMERCIAL STRUCTURES OTHER THAN RAIL TRANSPORT RELATED STRUCTURES, NOR SHALL THIS PARCEL OF LAND AS PLOTTED BE USED FOR ANY PURPOSES OTHER THAN RAIL TRANSPORT PURPOSES.

CERTIFICATION OF OWNERSHIP AND ACKNOWLEDGMENT OF SUBDIVISION PLANS

COMMONWEALTH OF PENNSYLVANIA COUNTY OF CENTRE

ON THIS THE _____ DAY OF _____, 20____, BEFORE ME, THE UNDERSIGNED SCOTT B. HARVEY (UNDERSIGNED OFFICER AS CHAIRMAN OF THE SEDA-COG JOINT RAIL AUTHORITY), PERSONALLY APPEARED, WHO BEING DULY SWORN ACCORDING TO LAW, DEPOSES AND SAYS THEY ARE THE OWNERS AND/OR EQUITABLE OWNERS OF THE PROPERTY SHOWN ON THE PLAN, AND THAT THEY ACKNOWLEDGE THE SAME TO BE THEIR ACT AND PLAN AND DESIRE THE SAME TO BE RECORDED AS SUCH ACCORDING TO LAW.

SCOTT B. HARVEY (CHAIRMAN OF THE SEDA-COG JOINT RAIL AUTHORITY) _____ DATE _____

ON THE DAY AND DATE WRITTEN ABOVE. _____ WITNESS MY HAND AND SEAL NOTARY PUBLIC

SITE DATA:

OWNER OF RECORD:
EDWARD S. & KRISTINE K. RANIO
136 RAILROAD STREET
BELLEFONTE PA, 16823
TAX PARCEL # 32-301-006
RB: 2335 PG: 224
RB: 2336 PG: 925 (REVISED)
PB: 100 PG: 107
PB: 100 PG: 130 (REVISED)

UTILITIES:
WATER: PUBLIC
SEWER: PUBLIC
POWER: WEST PENN POWER COMPANY
PHONE: VERIZON
CABLE: COMCAST
GAS: COLUMBIA GAS

BELLEFONTE BOROUGH ZONING: WATERFRONT BUSINESS DISTRICT (WBD)
MINIMUM LOT AREA: THE MINIMUM LOT SIZE SHALL BE DETERMINED ON THE BASIS OF THE MINIMUM WIDTH, MAXIMUM COVERAGE, YARD SETBACK, PARKING AND OTHER REQUIREMENTS CONTAINED IN THIS CHAPTER.
FRONT: THE FRONT YARD SETBACK OF ANY BUILDING CONSTRUCTED WITHIN THE WATERFRONT DISTRICT SHALL BE AT A MINIMUM, ZERO FEET FROM THE INTERIOR EDGE OF THE SIDEWALK AND, AT A MAXIMUM WITHIN 10% OF THE AVERAGE SETBACK OF ALL BUILDINGS ALONG THE SHARED STREET FRONT OF THE BLOCK WITHIN WHICH THE BUILDING IS TO BE CONSTRUCTED.
SIDE: NO MINIMUM (EXCEPT FOR PROPERTIES BORDERING THE WATERFRONT) STREAM: (PROPERTIES BORDERING THE WATERFRONT) A MINIMUM SETBACK AREA OF 20' SHALL BE MAINTAINED. THIS SETBACK AREA SHALL BE MEASURED FROM THE TOP OF THE STREAM BANK AND/OR THE STREAM-BANK FENCE (IF APPLICABLE) AND THE NEAREST EDGE OF THE BUILDING OR ANY IMPROVED OR OCCUPIABLE SPACE (EG PATIO, OUTDOOR SEATING AREA ETC.)
REAR: NO MINIMUM
MINIMUM BUILDING HEIGHT 20'
MAX BUILDING HEIGHT PRIMARY STRUCTURE 50'

EXISTING USE: RESIDENTIAL (LOT 2) RAILWAY (LOT 1)
PROPOSED USE: RESIDENTIAL / RAILWAY
EXISTING # OF LOTS: 1
PROPOSED # OF LOTS: 2 TOTAL

GENERAL NOTES:
1. CONTOURS BASED PASDA LIDAR DATA.
2. SOIL INFORMATION WAS OBTAINED FROM THE PA SOILS MAP.
3. NO WETLANDS HAVE BEEN FOUND TO EXIST WITHIN THE THE SUBJECT PROPERTY AS PER THE NATIONAL WETLANDS INVENTORY.
4. THE ENTIRE SUBJECT PROPERTY HAVE BEEN FOUND TO BE WITHIN THE 100 YEAR FLOOD PLAIN AS PER FEMA MAPPING MAP NUMBER 42027C0367F; EFFECTIVE 04 MAY 2009.
5. THE REFERENCE "CAPPED REBAR SET", SHALL BE HONORED UPON FINAL PLAN APPROVAL. NOTATION REFERENCING THE SETTING OF PROPERTY CORNER MONUMENTS HAS BEEN INCLUDED AS A REQUIREMENT FOR PLAN APPROVAL.

PLAN NARRATIVE

THE PURPOSE OF THIS PLAN IS TO CREATE LOT 1 TO BE CONVEYED TO SEDA-COG JOINT RAIL AUTHORITY. LOT 1 IS SOLELY FOR THE USE OF A RAILWAY CORRIDOR ONLY. LOT 2 WILL BE USED AS A RESIDENTIAL LOT.

APPROVED BY THE BELLEFONTE BOROUGH PLANNING COMMISSION

CHAIRMAN _____ DATE _____

SECRETARY _____ DATE _____

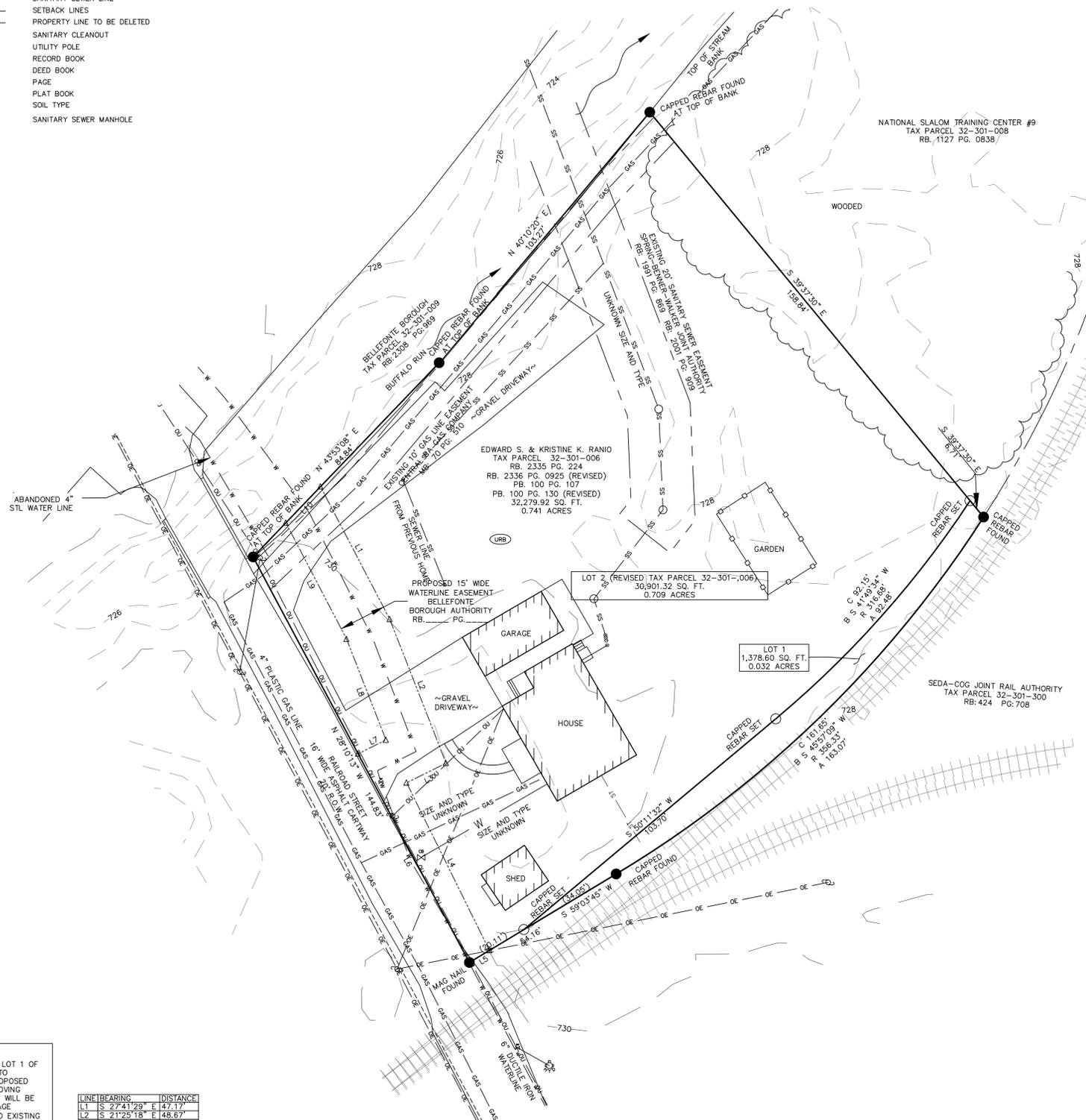
APPROVED BY THE BELLEFONTE BOROUGH COUNCIL

CHAIRMAN _____ DATE _____

SECRETARY _____ DATE _____

SEWAGE DISPOSAL PLANNING WAIVER/ NON-BUILDING DECLARATION

AS OF THE DATE OF THIS DEED/PLAT PLAN/DEED NOTICE RECORDING, THE PROPOSED LOT 1 OF THIS SUBDIVISION IS DEDICATED FOR THE EXPRESSED PURPOSE OF BEING CONVEYED TO SEDA-COG JOINT RAIL AUTHORITY FOR RAILROAD CORRIDOR. NO PORTION OF THE PROPOSED LOT 1 OF THIS SUBDIVISION HAS BEEN APPROVED BY THE MUNICIPALITY OF THE APPROVING AGENCY FOR THE INSTALLATION OF SEWAGE DISPOSAL FACILITIES. NO SEWAGE PERMIT WILL BE ISSUED FOR THE INSTALLATION, CONSTRUCTION, CONNECTION TO OR USE OF ANY SEWAGE COLLECTION, CONVEYANCE, TREATMENT OR DISPOSAL SYSTEM (EXCEPT FOR REPAIRS TO EXISTING SYSTEMS) UNLESS THE MUNICIPALITY AND APPROVING AGENCY HAVE APPROVED ANY REQUIRED SEWAGE FACILITIES PLANNING FOR THE PROPERTY/SUBDIVISION OF DESCRIBED HEREIN IN ACCORDANCE WITH THE SEWAGE FACILITIES ACT (35 P.S. SECTIONS 750.1 ET SEQ.) AND REGULATIONS PROMULGATED THEREUNDER. PRIOR TO SIGNING, EXECUTING, IMPLEMENTING OR RECORDING ANY SALES CONTRACT OR SUBDIVISION PLAN, ANY PURCHASER OR SUBDIVIDER OF ANY PORTION OF THIS PROPERTY SHOULD CONTACT THE MUNICIPALITY WHICH IS CHARGED WITH ADMINISTERING THE SEWAGE FACILITIES ACT TO DETERMINE WHAT TYPE OF SEWAGE FACILITIES PLANNING IS REQUIRED AND THE PROCEDURE AND REQUIREMENTS FOR OBTAINING APPROPRIATE PERMITS OR APPROVALS.



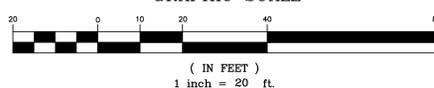
LINE BEARINGS DISTANCE

LINE	BEARING	DISTANCE
L1	S 27°41'29" E	47.17'
L2	S 21°25'18" E	48.67'
L3	S 63°38'15" W	13.93'
L4	S 25°24'43" E	98.91'
L5	S 59°03'45" W	7.40'
L6	N 28°10'15" W	74.53'
L7	N 63°38'15" E	9.84'
L8	N 21°25'18" W	34.09'
L9	N 27°41'29" W	41.35'
L10	N 43°53'08" E	15.81'

ACREAGE TABLE: REVISED TAX PARCEL 32-301-006

DESCRIPTION	AREA (ACRES)	AREA (SQ. FT.)
FORMER TAX PARCEL 32-301-006	0.741	32,279.92
- LOT 1	0.032	1,378.60
REVISED TAX PARCEL 32-301-006 (LOT 2)	0.709	30,901.32

GRAPHIC SCALE



Recorder's Stamp Here

REVISIONS

NO.	DATE	DESCRIPTION
12-17-2025	PER CCPC COMMENTS	

SURVEY BY: RLD	APPROVED BY: KAU JR.
DRAWN BY: RLD	PROJ. NO. 25045
DATE: 11-13-2025	DWG. RANIO-SEDA-COG.DWG

ENGINEER OR SURVEYOR CERTIFICATION

I, Kerry Alan Uhler, Jr., a REGISTERED PROFESSIONAL ENGINEER OR REGISTERED SURVEYOR OF THE STATE OF PENNSYLVANIA, DO HEREBY CERTIFY THAT THIS CORRECTLY REPRESENTS THE LOTS, LAND, AND STREETS AS SURVEYED AND PLOTTED BY ME FOR THE OWNERS OR AGENTS.



Kerry Alan Uhler, Jr.

KERRY A. UHLER & ASSOCIATES, INC.

SURVEYING & ENGINEERING
814-355-0432 140 W. HIGH ST. BELLEFONTE, PA 16823 570-748-7510

PROJECT: FINAL PLAN - SUBDIVISION OF LANDS OF EDWARD S. & KRISTINE K. RANIO BELLEFONTE BOROUGH, CENTRE COUNTY, PA

SHEET NAME: PLOT PLAN SHEET NO.: 1 OF 1



HERBERT, ROWLAND & GRUBIC, INC.
2668 PARK CENTER BLVD.
STATE COLLEGE, PA 16801
814.238.7117 | hrg-inc.com

SKETCH DOCUMENT PLANS
FOR
MNMCC BELLEFONTE MEDICAL OFFICE BUILDING
MOUNT NITTANY MEDICAL CENTER
1800 EAST PARK AVENUE
STATE COLLEGE, PA 16803
BOROUGH OF BELLEFONTE, CENTRE COUNTY, PENNSYLVANIA

PROFESSIONAL SEAL:

HRG PROJECT NUMBER: 002489.0425

PLAN DATE: Decemeber 17, 2025

DRAWING SCALE:

PROJ. MANAGER: MAS

NO.	DATE	DESCRIPTION
1		
2		
3		
4		
5		
6		
7		
8		
9		

SHEET TITLE:

GENERAL NOTES

SHEET: SDP C0.01

SITE DATA

- OWNER: MOUNT NITTANY MEDICAL CENTER
915 EAST BISHOP STREET
BELLEFONTE, PA 16823

155 WELLES WAY
STATE COLLEGE, PA.16803
UPI# 32-204-.035-.0000-
- BOOK & PAGE: UPI# 32-204-.035-.0000-RECORD BOOK 2336, PAGE 217
- ZONING DISTRICT: HIGHWAY COMMERCIAL ZONE (HC)
- EXISTING ZONING USE: MEDICAL OFFICES/COMMERCIAL/VACANT
- PROPOSED ZONING USE: OUTPATIENT MEDICAL CLINICS AND OFFICES/COMMERCIAL
- MINIMUM LOT AREA: DETERMINED ON THE BASIS OF THE MINIMUM LOT WIDTH, MAXIMUM COVERAGE, YARD SETBACK, PARKING AND OTHER REQUIEMENTS CONTAINED IN THE ZONING ORDINANCE..
- EXISTING LOT AREA: (UPI# 32-204-.035-.0000-9.18 ACRES)
- MINIMUM LOT WIDTH: 150'
- PROPOSED LOT WIDTH: LOT 1R 1110' AT BUILDING SETBACK
LOT 2R 615' AT BUILDING SETBACK LINE
- MAXIMUM IMPERVIOUS COVERAGE: 70% (ALLOWED)
54.58% (PROPOSED, OFFICE BUILDING SITE ONLY)
- BUILDING COVERAGE: ALLOWED 30% (119,983 SF)
EXISTING 14.2% (56,957 SF)
PROPOSED 19.7% (78,957 SF)
- MAXIMUM BUILDING HEIGHT: 35'
- MINIMUM YARD SETBACKS:
FRONT 50'
SIDE 15'
REAR 50'
- NO WETLANDS ARE PRESENT WITHIN THE PROJECT'S LIMIT OF DISTURBANCE.
- SANITARY SEWER SERVICE: BOROUGH OF BELLEFONTE
- WATER SERVICE: BOROUGH OF BELLEFONTE WATER AUTHORITY

STATEMENT OF EXISTING NON-CONFORMITIES

PURSUANT TO A LETTER OF ACKNOWLEDGEMENT FROM THE BOROUGH OF BELLEFONTE DATED OCTOBER 23, 2024 THE 915 EAST BISHOP STREET PARCEL PROJECT SITE CONTAINS THE FOLLOWING EXISTING NON-CONFORMITIES:

CHAPTER 575 - ZONING ARTICLE VII HIGHWAY COMMERCIAL DISTRICT - DISTRICT REGULATIONS (FORMER WEIS LOT)

- EXISTING IMPERVIOUS COVERAGE 95%
- EXISTING BUILDING COVERAGE 35%
- BUILDING IS LOCATED 13.0 FEET FROM REAR PROPERTY LINE
- BUILDING IS LOCATED 2.0 FEET FROM SIDE PROPERTY LINE

CHAPTER 575 - ZONING ARTICLE XVIII MOTOR VEHICLE ACCESS (FORMER WEIS LOT)

- PROJECT SITE DOES NOT COMPLY WITH ARTERIAL STREET ACCESS FOR EACH LOT BEING LIMITED TO NOT MORE THAN TWO DRIVEWAYS FOR THE FIRST 300 FEET OF FRONTAGE OR FRACTION THEREOF AND ONE DRIVEWAY FOR EACH ADDITIONAL 300 FEET OF FRONTAGE FOR THE 524' OF FRONTAGE.
- PROJECT SITE DOES NOT COMPLY WITH CHAPTER 490 STORMWATER MANAGEMENT REGULATIONS
- PROJECT SITE DOES NOT COMPLY WITH 575-28 DESIGN STANDARDS FOR FRONT YARD LANDSCAPING STRIPS REQUIRED ALONG THE ROAD.
- PROJECT SITE DOES NOT COMPLY WITH 575-28 DESIGN STANDARDS FOR OFF-STREET LOADING SPACES AND OUTDOOR STORAGE AREAS BEING SCREENED FROM THE ROADS AND ADJOINING PROPERTIES
- PROJECT SITE DOES NOT COMPLY WITH 575-28 DESIGN STANDARDS FOR ON-SITE LIGHTING OF BUILDINGS AND SURROUNDING AREAS EMPLOYING HOODED OR SCREENED FIXTURES THAT CONFINE GLARE TO THE SITE, AND SECURITY LIGHTING

FURTHERMORE THE LETTER STATES:

PLEASE ALLOW THIS LETTER TO SERVE AS CONFIRMATION THAT, NOTWITHSTANDING THE FOREGOING NON-CONFORMITIES, THE BOROUGH OF BELLEFONTE WILL NOT REQUIRE MNMC TO BRING THE PROPERTY INCLUDING ANY CONSOLIDATED OR EXPANDED PARCELS COMPRISED OF THE PROPERTY INTO COMPLIANCE WITH THE FOREGOING REQUIREMENTS AND THAT NONE OF THE FOREGOING NON-CONFORMITIES WILL PREVENT MNMC FROM PROCEEDING WITH THE PROPOSED OR FUTURE IMPROVEMENTS TO THE PROPERTY. PLEASE KEEP IN MIND THAT BISHOP STREET IS A PENN DOT ROADWAY. PENN DOT MAY REQUIRE MODIFICATIONS TO ANY HIGHWAY OCCUPANCY PERMIT THAT MAY EXIST. BELLEFONTE BOROUGH WOULD NOT HAVE CONTROL OVER THE HOP, HOWEVER, WE WOULD SUPPORT ANY EFFORTS TO HELP PENNDOT VIEW THE PROJECT AND ANY CHANGES IN A FAVORABLE MANNER.

SURVEY NOTES

- THE PROPERTY BOUNDARY, BEARINGS, DISTANCES, AND EXISTING TOPOGRAPHY IS BASED ON A PLAN TITLED "EXISTING CONDITIONS PLAN" PREPARED BY STAHL SHEAFFER ENGINEERING, DATED 4/3/2023.
- THIS PROJECT IS IN THE PENNSYLVANIA STATE PLANE COORDINATE SYSTEM OF 1983, NORTH ZONE
- THE VERTICAL DATUM IS BASED ON THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88).
- SOILS INFORMATION IS TAKEN FROM USDA NRCS SERVICE.
- THE LOCATIONS OF UTILITIES AS SHOWN HEREON ARE BASED ON ABOVEGROUND FEATURES, FIELD OBSERVATIONS/SURVEY, AND RECORD DRAWINGS PROVIDED BY UTILITY COMPANIES. LOCATIONS OF UNDERGROUND UTILITIES/STRUCTURES MAY VARY FROM LOCATIONS SHOWN HEREON. ADDITIONAL BURIED UTILITIES/STRUCTURES MAY BE ENCOUNTERED. NO EXCAVATIONS WERE MADE DURING THE PROGRESS OF THIS SURVEY TO LOCATE BURIED UTILITIES/STRUCTURES. IT SHALL BE THE CONTRACTORS RESPONSIBILITY TO FIELD VERIFY THE EXACT LOCATION AND DEPTH OF ALL UTILITY LINES PRIOR TO THE START OF ANY CONSTRUCTION ACTIVITIES.
- THE ENTIRETY OF THE PROPERTY IS LOCATED IN ZONE X (AREAS OF MINIMAL FLOOD HAZARD), AS SHOWN ON FLOOD INSURANCE RATE MAP, MAP NUMBER 42027C0367F, EFFECTIVE DATE 5/4/2009.

LEGEND

- Rebar
- Mag Nail
- Benchmark
- Property Line
- Legal Right-of-Way Line
- Setback Line
- Existing Easement
- Zoning Line
- Existing Contour Major
- Existing Contour Minor
- Existing Ditch Or Swale
- Existing Deciduous Tree
- Tree/Brush Line
- Shrub Row
- Existing Curb
- Existing Edge of Road
- Existing Edge of Gravel
- Existing Fence
- Existing Sign
- Existing Bollard
- T,CTV Existing Above Ground Telephone and Cable TV Line
- E Existing Telephone Pole
- E,T,CTV Existing Above Ground Electric, Telephone and Cable TV Line
- Existing Electric Pole
- LS Existing Light Standard
- Existing Guy Wire
- Existing Electrical Box
- TRS Existing Traffic Signal Pole
- Existing Gas Line
- Existing Gas Valve
- Existing Gas Meter
- 12" CMP Existing Storm Sewer Line
- 5" San. MH Existing Sanitary Sewer Manhole
- CO Existing Cleanout
- Existing Storm Sewer Inlet
- Existing Water Valve
- NEW LOT 1R

PROPOSED LEGEND

- PROPOSED MONUMENT
- PROPOSED REBAR
- PROPOSED GAS LINE
- PROPOSED EASEMENT
- PROPOSED/REQUIRED RIGHT-OF-WAY LINE
- PROPOSED CONTOUR
- PROPOSED CURB
- PROPOSED CONCRETE SIDEWALK
- PROPOSED ACCESSIBLE RAMP
- PROPOSED PARKING SPACE QUANTITY TAG
- PROPOSED SIGN
- PROPOSED BOLLARD
- LOD LIMIT OF DISTURBANCE/NPDES PERMIT BOUNDARY
- NPDES NPDES PERMIT BOUNDARY
- TOPSOIL STOCKPILE
- ROCK CONSTRUCTION ENTRANCE
- PROPOSED SANITARY/STORM MANHOLE
- PROPOSED GRAVEL HATCH
- PROPOSED WATER LINE
- PROPOSED GAS LINE
- PROPOSED UNDERGROUND ELECTRIC LINE
- PROPOSED OVERHEAD ELECTRIC LINE
- PROPOSED LOW PRESSURE SANITARY LINE
- PROPOSED SANITARY FORCE MAIN LINE
- PROPOSED LIGHT STANDARD
- SLOPE MATTING
- PROPOED STORM SEWER & INLET
- SLOPP SMOOTH LINED CORRUGATED PLASTIC PIPE
- PROPOSED SANITARY LINE
- PROPOSED SANITARY/STORM MANHOLE
- PROPOSED SANITARY CLEANOUT
- PROPOSED MONITORING WELL
- PROPOSED WATER LINE
- PROPOSED WATER VALVE
- PROPOSED BUMPER BLOCK
- PROPOSED CURB
- COMPOST FILTER SOCK
- INLET PROTECTION
- SOIL BOUNDARIES
- STANDARD LIGHT FIXTURES



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1800 EAST PARK AVENUE
STATE COLLEGE, PA 16803
BOROUGH OF BELLEFONTE, CENTRE COUNTY, PENNSYLVANIA

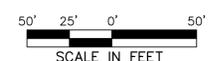
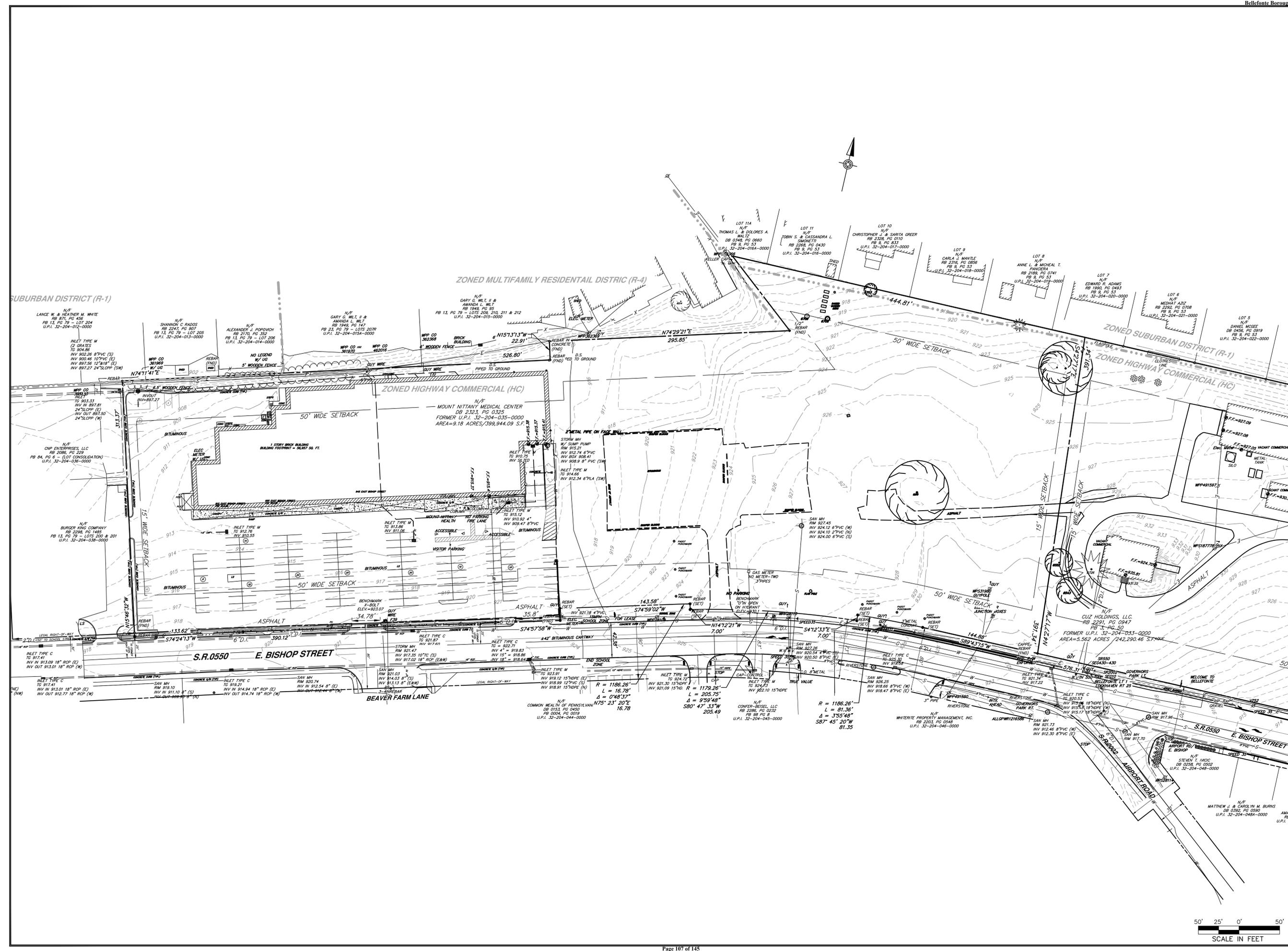
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HRG PROJECT NUMBER: 002489.0425
PLAN DATE: December 17, 2025
DRAWING SCALE:
PROJ. MANAGER: MAS

NO.	DATE	DESCRIPTION
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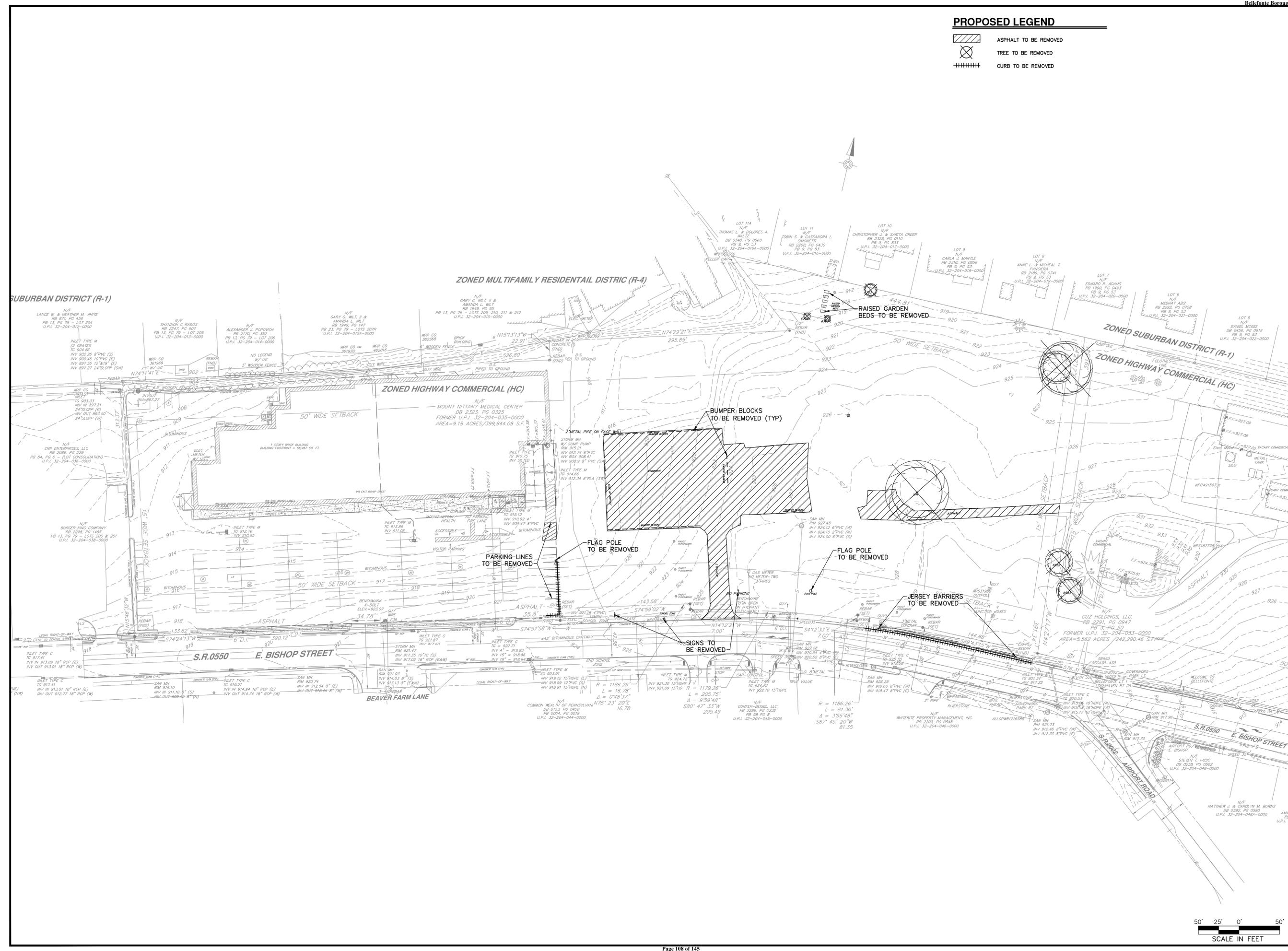
SHEET TITLE:
EXISTING CONDITIONS

SHEET: **SDP** **C1.00**



PROPOSED LEGEND

-  ASPHALT TO BE REMOVED
-  TREE TO BE REMOVED
-  CURB TO BE REMOVED



SKETCH DOCUMENT PLANS
 FOR
MNMC BELLEFONTE MEDICAL OFFICE BUILDING
 MOUNT NITTANY MEDICAL CENTER
 1800 EAST PARK AVENUE
 STATE COLLEGE, PA 16803
 BOROUGH OF BELLEFONTE, CENTRE COUNTY, PENNSYLVANIA

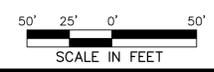
PROFESSIONAL SEAL:

HRG PROJECT NUMBER: 002489.0425
 PLAN DATE: December 17, 2025
 DRAWING SCALE:
 PROJ. MANAGER: MAS

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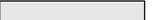
SHEET TITLE:
DEMOLITION PLAN

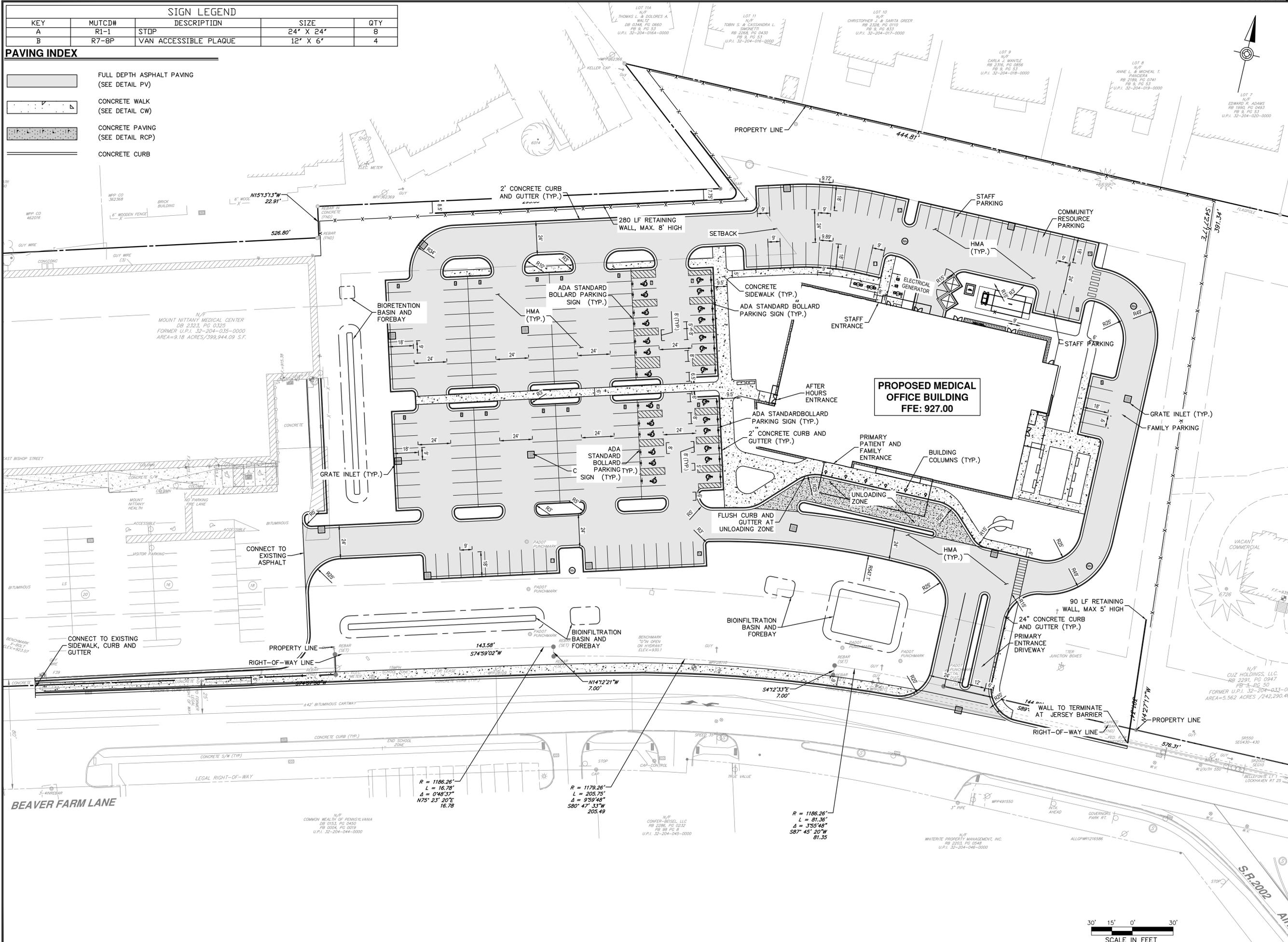
SHEET: **SDP** **C1.01**



SIGN LEGEND				
KEY	MUTCD#	DESCRIPTION	SIZE	QTY
A	R1-1	STOP	24" X 24"	8
B	R7-8P	VAN ACCESSIBLE PLAQUE	12" X 6"	4

PAVING INDEX

-  FULL DEPTH ASPHALT PAVING (SEE DETAIL PV)
-  CONCRETE WALK (SEE DETAIL CW)
-  CONCRETE PAVING (SEE DETAIL RCP)
-  CONCRETE CURB



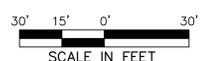
SKETCH DOCUMENT PLANS
 FOR
MNMC BELLEFONTE MEDICAL OFFICE BUILDING
 MOUNT NITTANY MEDICAL CENTER
 1800 EAST PARK AVENUE
 STATE COLLEGE, PA 16803
 BOROUGH OF BELLEFONTE, CENTRE COUNTY, PENNSYLVANIA

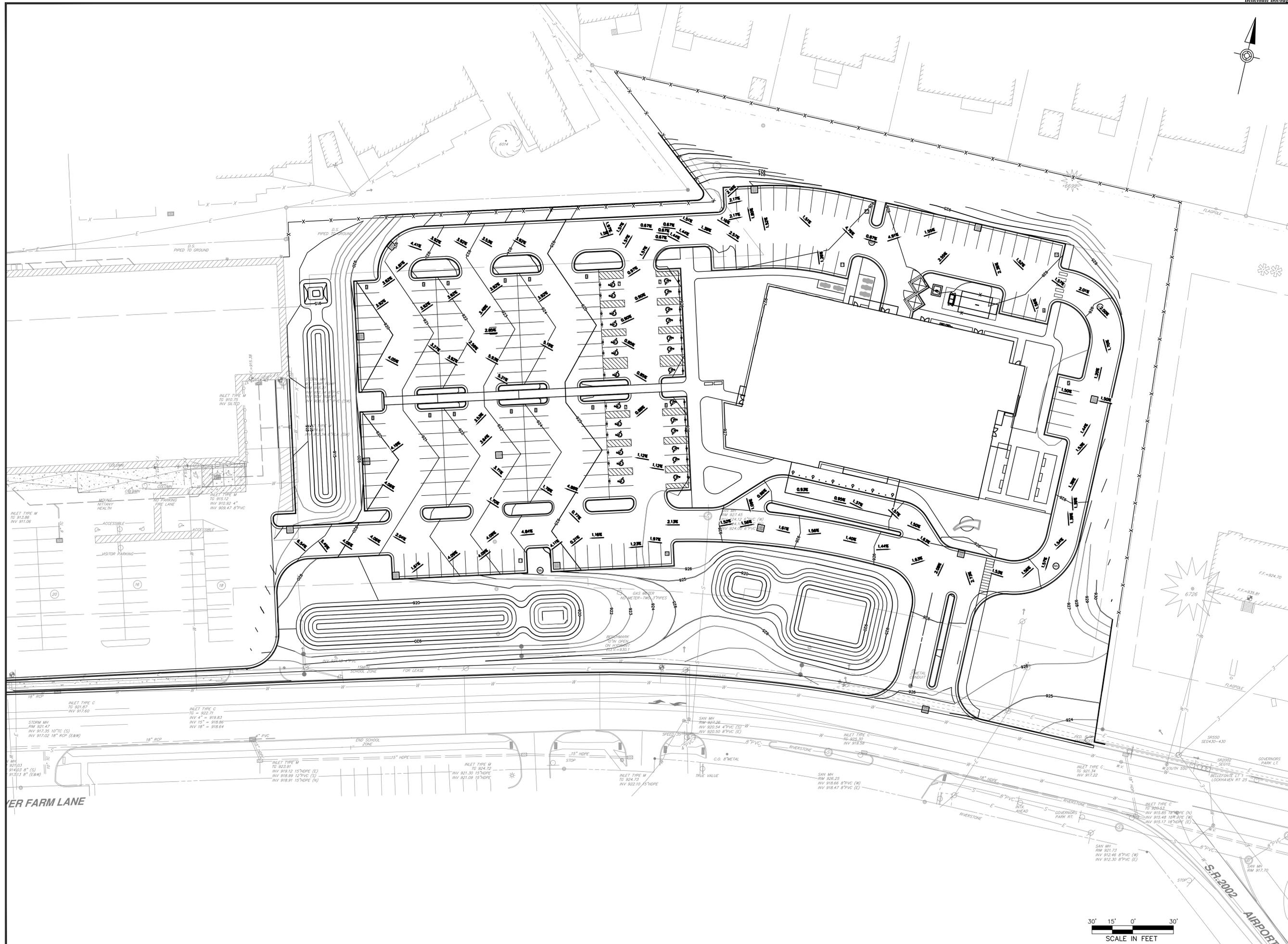
PROFESSIONAL SEAL:

HRG PROJECT NUMBER: 002489.0425
 PLAN DATE: December 17, 2025
 DRAWING SCALE:
 PROJ. MANAGER: MAS

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3		
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SHEET TITLE:
SITE PLAN
 SHEET: **SDP** **C1.03**





SKETCH DOCUMENT PLANS
 FOR
MNMC BELLEFONTE MEDICAL OFFICE BUILDING
 MOUNT NITTANY MEDICAL CENTER
 1800 EAST PARK AVENUE
 STATE COLLEGE, PA 16803
 BOROUGH OF BELLEFONTE, CENTRE COUNTY, PENNSYLVANIA

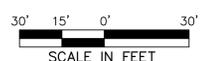
PROFESSIONAL SEAL:

HRG PROJECT NUMBER: 002489.0425
 PLAN DATE: December 17, 2025
 DRAWING SCALE:
 PROJ. MANAGER: MAS

NO.	DATE	DESCRIPTION
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3		
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SHEET TITLE:
GRADING PLAN

SHEET: **SDP** **C1.03**





**APPLICATION FOR SUBDIVISION & LAND
DEVELOPMENT PLAN
Borough of Bellefonte**

(office use only)

Fee paid: CH# 052281

Date Received (office): 1/2/2026

(Check made out to: Bellefonte Borough)

STEP 1: PLAN INFORMATION

Name of Plan:

Type of Plan: <input type="checkbox"/> Subdivision <input checked="" type="checkbox"/> Land Development Lot Consolidation <input type="checkbox"/> Lot Consolidation	Type of Plan: <input type="checkbox"/> Preliminary Plan <input type="checkbox"/> Final Plan (preceded by a required Preliminary Plan) <input checked="" type="checkbox"/> Final Plan (not preceded by a Preliminary Plan)
--	---

Location / Parcel # of Plan:
821 E. Bishop Street / TP#32-204-042A

Size of Plan: 1.72 Acres	Number of Lots or Units: 1
---------------------------------	-----------------------------------

Plans prepared by:
PennTerra Engineering, Inc

Date of Plans: 12/30/2025	Latest Revision Date: 12/31/2025
----------------------------------	---

STEP 4. OWNER INFORMATION

Name of Owner:
Cedar Cliff Properties, LLC

Owner address: 670 Grays Woods Boulevard, Port Matilda, PA 16870	Telephone / Email:
--	---------------------------

STEP 4. APPLICANT INFORMATION

Name of Applicant:
Christopher Kunes

Applicant address: PO Box 901, State College, PA 16804	Telephone / Email: chris@christopherkunes.com
--	---

Billing address for Engineering services:
PO Box 901, State College, PA 16804

STEP 4. CHECKLIST OF DOCUMENTS REQUIRED (line through if not required)

Checklist of Documents Required (line through if not required)

- 10 copies of Preliminary Plat, 24" by 36", scale: 1" : 50'
- 5 copies of the Sewage Plan Revision Module for Development
- 3 copies of the Erosion and Sedimentation Control Plan
- 2 copies of other documents to support development, as itemized in the Borough's SALDO

<p>Signature of Applicant</p> <p><i>I / We certify that the above information is correct and further agree to reimburse Bellefonte Borough for the cost of engineering services, materials testing, and other site inspections as required by Bellefonte Borough throughout the course of our development.</i></p>  <p align="right">Phil DeHaas, PM Penn Terra Engineering 814-231-8285</p>	<p>Date: 12/31/2025</p>
--	------------------------------------



**Cedar Cliff Properties, LLC/821 East Bishop Street Project
Rite Aid Building Conversion
Bellefonte, Centre County, PA
Tax Parcel 32-204-042A**

Project Narrative
December 31, 2025

Cedar Cliff Properties, LLC is proposing to reuse and repurpose the existing Rite Aid Pharmacy building located at 821 E. Bishop Street, Bellefonte, PA. The property located on 1.720 Acres is within the Highway Commercial Zoning District. The site is served by Bellefonte Public Water and Sewer. The pharmacy, now closed, was approved as retail drug store use by right. The existing 14,673 square foot pharmacy will be divided into (5) tenant spaces with mixed uses. Current plans include a coffee shop, a sandwich shop, a phone carrier store, an undetermined use tenant, and a fitness center, all allowable uses in the HC district.

There will be new entrance doors installed to the tenant spaces. The existing drive-through which served the pharmacy will not be used. The drive-through area will be converted into (3) new parking spaces. There will be a pickup window installed on the west side of the building to serve coffee preorders. The First Floor Elevation for the new front tenant spaces was raised by 16 inches to better accommodate ADA access. The sidewalk along the south side of the building is proposed to be removed and repoured to a level condition to meet the new entrances. There will be steps down to the existing sidewalk close to the existing main entrance. Two New ADA spaces are proposed for access to the new tenant spaces where the First Floor Elevation was raised. One regular parking spot will be eliminated to accommodate the ADA spaces.

The existing traffic impact study performed for the Rite Aid by Traffic Planning and Design (TPD) in July 2008 is included in the submission. Site access will not change. Per the executive study of the TIS, TPD was of the opinion the growth assumptions used are extremely conservative and the probability is low that the traffic volumes will actually reach the levels calculated in their study.

PennDOT HOP, permit #02019807, was then approved for a low volume driveway.

The property is located in Flood Zone C – Area of minimal flood hazards as depicted on F.I.R.M. Community NO. 420257 B. Map 1-01-03 Borough of Bellefonte Centre County, PA Dated February 2, 1977.

There are no wetlands located on the site.

There will be no increase in impervious coverage. Being less than 5,000 sf and less than 10% of the total site area, therefore no modifications to stormwater management are required.

All other proposed site features will remain as per the current approved preliminary / final land development plan. Recorded in Plat Book 81, page 130.

There are several Existing Variances that have been granted for the property.

Existing Granted Zoning Variances include the following:

1. Minimum Rear Setback 45 ft as opposed to 50 ft
2. Maximum Impervious Coverage 76.1 percent as opposed to 70 percent.

The existing parking design required by the Borough has several Existing Granted Variances.

1. Approved for 67 total spaces (64 spaces and 3 ADA spaces) as opposed to 74 (Retail (1) space per every 200 SF of gross floor area. Note: The Existing total spaces is 68 not 67.
2. The Minimum Front setback 13 ft as opposed to 30 ft
3. The Minimum Side setback 11 ft West side and 19 ft East side as opposed to 30 ft
4. The Minimum Side landscape buffer 6.7 feet West side as opposed to 15 ft
5. The Maximum Driveway Width 24.9 ft as opposed to 24 ft

The proposed parking minimum and maximum setbacks are the same with no changes.

The existing number of spaces total 68. (65 spaces and 3 ADA.)

The modified front walk/parking will lose (1) space for the insertion of (2) ADA spaces.

The elimination of the drive through use will create (3) Additional spaces increasing the total spaces available to 70.

Parking by Use:

Based upon the current Bellefonte Borough parking ordinance, the following parking counts were calculated for the 5 tenant spaces.

70 spaces (65 spaces and 5 ADA spaces)

Coffee Shop - Eating and Drinking Establishment Use. Suite Total 1848 sf with 600 sf being inside seating area. Required (1) space per 50 sf of seating area equals 12 spaces.

Sandwich Shop - Same Use as above. Suite Total 1690 sf with 450 sf being inside seating area. Required (1) space per 50 sf of seating area equals 9 spaces.

Phone Carrier Store - Retail Use. Suite Total 1720 sf Required (1) space per 200 sf of gross floor area equals 9 spaces.

Undetermined Tenant - Eating and Drinking Establishment (used High Use Requirement)

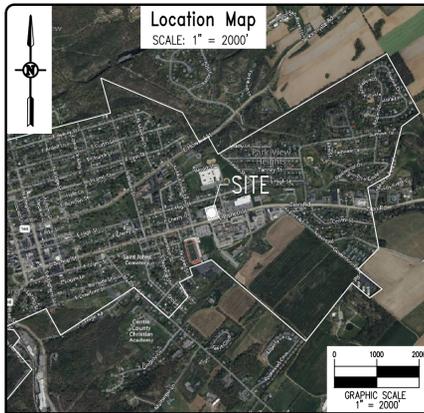
Suite Total 1920 sf with 650 sf being inside seating area. Required (1) space per 50 sf of seating area equals 13 spaces.

Fitness Center – Club Health Athletic Suite Total 4866 sf. excluding rest rooms. Required (1) space per (3) persons based upon Maximum Occupancy. The Fitness Center will have fixed stationary equipment. Using (1) space for every 100 sf of floor space equals an occupant load of 49. One parking space per (3) people will yield 17 required spaces.

Based upon the proposed counts (60) there will be (10) additional spaces remaining available with the use changes.

821 East Bishop Street Proposed Parking
 12/31/2025

Tenant	Parking	Use	Ordinance	Area	Net Spaces
1	Coffee Shop	Eat Drink	1 space per 50 sf of indoor seating	600 sf/50	12
2	Sandwich Shop	Eat Drink	1 space per 50 sf of indoor seating	450 sf/50	9
3	Phone Store	Retail	1 space per 200 sf of floor area	1720 sf/200	9
4	TBD	Eat Drink	1 space per 50 sf of indoor seating	650 sf/50	13
5	Fitness	Club	1 space per 3 persons based on max. occupancy	4866 sf/100 49/3	17
				Total Spaces	60
				Total Available Spaces (65 Spaces 5 ADA Spaces)	70
				Use requirements proposed	60
				Remaining Spaces	10



PROJECT NOTES:

1. General Site Information:
 - a. Owner Information: Cedar Cliff Properties LLC
670 Grays Woods Blvd
Port Matilda, PA 16870
32-204-042A
Record Book 2337, Page 8
1.720 AC (74,926 SF)
 - b. Tax Parcel Numbers: 32-204-042A
 - c. Deed Information: Record Book 2337, Page 8
 - d. Total Parcel Area: 1.720 AC (74,926 SF)
 - e. Property Address: 821 East Bishop Street
Bellefonte, PA 16823
 - f. Municipality: Bellefonte Borough
 - g. Zoning: Highway Commercial (HC)
 - h. Existing Site Use: Commercial (Retail)
 - i. Proposed Site Use: Commercial
(Eating & Drinking Establishment, Retail, Fitness Center)
 - j. Maximum Building Coverage: 30% (22,478 SF)
 - k. Existing Building Coverage: 19.58% (14,673 SF)
 - l. Maximum Building Height: 35'
 - m. Existing Building Height: 30'
 - n. Maximum Impervious Coverage: 70% (52,448 SF)
 - o. Existing Impervious: 1.31 AC (57,030 SF) (76.11%)
 - p. Proposed Impervious: 1.31 AC (57,030 SF) (76.11%)
2. Building Setbacks:
 - a. Zoning (HC): Front: 50' Side: 15' Rear: 50'
3. Parking Calculations:
 - a. Existing Spaces: 68
 - b. Required Spaces: 60
 - c. Proposed Spaces: 70 (See Chart Below)
4. The purpose of these plans is to propose the changes in the commercial tenant use, add additional parking and update the sidewalk in front of the building for the new proposed building entrances.

Tenant	Parking	Use	Ordinance	Area	Net Spaces
1	Coffee Shop	Eat Drink	1 space per 50 sf of indoor seating	600 sf/50	12
2	Sandwich Shop	Eat Drink	1 space per 50 sf of indoor seating	450 sf/50	9
3	Phone Store	Retail	1 space per 200 sf of floor area	1720 sf/200	9
4	TBD	Eat Drink	1 space per 50 sf of indoor seating	650 sf/50	13
5	Fitness	Club	1 space per 3 persons based on max. occupancy	4866 sf/100 = 49.3	17
Total Spaces					60
Total Available Spaces (66 Spaces 5 ADA Spaces)					70
Use requirements proposed					70
Remaining Spaces					10

5. Natural Site Features & Survey Information:
 - a. Soil limits and descriptions have been taken from the Natural Resources Conservation Service Web Soil Survey.
 - b. There are no wetlands on the site according to the National Wetland Inventory Mapping (U.S. Fish & Wildlife Service).
 - c. There are no portions of this site within Flood Plain according to the Federal Emergency Management Agency (FEMA) Map Number 42027C0367F, effective date May 4 2009.
 - d. Contours shown are taken from survey data collected in the field by PennTerra Engineering, Inc.
 - e. Horizontal Datum is Pennsylvania North Zone State Plane Coordinates, North American Datum of 1983 (PA NAD83) U.S. Feet.
 - f. Elevation Datum is the North American Vertical Datum of 1988 (NAVD 88).
 - g. The project benchmark is an existing sanitary sewer manhole in the access drive near the northeast corner of the site. Elev. = 906.08.
6. Easement Information:
 - a. Reciprocal Construction and Easement Agreement, recorded at Centre County Recorder of Deeds in Record Book 2021, Page 79 on September 26, 2008.
 - b. Reciprocal Easement Agreement, recorded at Centre County Recorder of Deeds in Record Book 2021, Page 80 on September 26, 2008.
 - c. Right-Of-Way Agreement, recorded at Centre County Recorder of Deeds in Record Book 2030, Page 631 on March 25, 2009.
7. Property corners and pins shall be set after lot development and landscaping is completed.

8. For additional information, refer to:
 - a. "Beaver Development" - East High Street - School Street park view Heights" dated December 12, 1963, and recorded at Centre County Recorder of Deeds in Plat Book 13, Page 79.
 - b. "Preliminary - Final Plan of a Two Lot Subdivision for Jane Beaver, dated April 4, 1987, and recorded at Centre County Recorder of Deeds in Plat Book 37, Page 49.
 - c. PennDOT Highway Occupancy Permit # 02019807 for Low Volume Driveway

Owner's Certification

State of _____
County of _____

On this the _____ day of _____, 20____

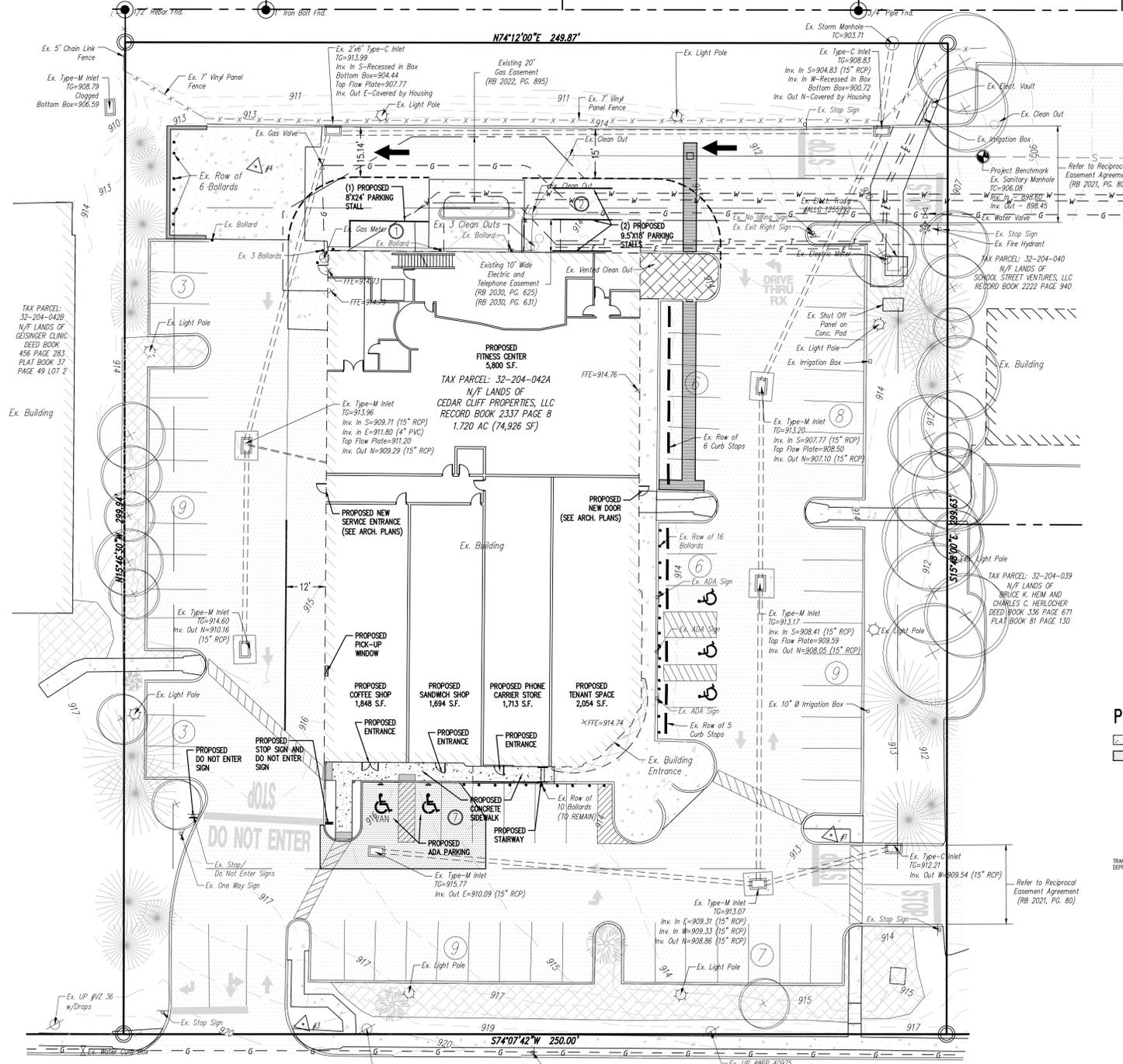
personally appeared before me and certified that they were the owners of the properties shown on this plan and acknowledge the same to be their act and plan and designs, the same to be recorded as such, according to the law.

Owner _____
witness my hand and seal, this date _____

**ACT 287 UTILITY INFORMATION:
(SERIAL NUMBER: 20253360436)**

All utility locations should be verified prior to any construction. Utility information and locations should be considered approximate. Contractor shall notify PA One Call prior to any excavation.

COMPANY: BELLEFONTE BOROUGH ADDRESS: 236 W LAMB ST BELLEFONTE, PA. 16823 CONTACT: MATT AUMAN EMAIL: MAUMAN@BELLEFONTEPA.GOV PHONE: 814-355-1501 EXT. 221	COMPANY: COLUMBIA GAS OF PA INC ADDRESS: 1600 DUBLIN RD COLUMBUS, OH 43215 CONTACT: LISA COLLINS EMAIL: LDUGAN@NSOURCE.COM PHONE: 614-325-5961
COMPANY: COMCAST ADDRESS: 1241 PA-66 BUS GREENSBURG, PA. 15601 CONTACT: ASHLEY DONALDSON EMAIL: ASHLEY_DONALDSON@COMCAST.CO PHONE: 412-925-3236	COMPANY: VERIZON PENNSYLVANIA LLC ADDRESS: 1050 VIRGINIA DR FORT WASHINGTON, PA. 19034 CONTACT: DIANE REDILLA EMAIL: DIANE.C.REDILLA@VERIZON.COM PHONE: 215-591-6210
COMPANY: PENNSYLVANIA ELECTRIC CO ADDRESS: 341 WHITE POND DRIVE AKRON, OH. 44320 CONTACT: MELLYSSA ADAMS EMAIL: MADAMS@FIRSTENERGYCORP.COM PHONE: 330-252-4013	



- SURVEY FEATURES LEGEND**
- Property Line, Lot Line or Right of Way Line
 - Adjoining Property Line
 - Building Setback Line
 - Property Corner Found
 - Property Corner To Be Set
 - Project Benchmark

- EXISTING FEATURES LEGEND**
- EXISTING BUILDING - Existing Building
 - Existing Curbing
 - Existing Concrete Areas
 - Existing Pavement Areas
 - Existing Landscaped Areas
 - 911 - Existing Contours w/ Elevation (1's)
 - 915 - Existing Contours w/ Elevation (5's)
 - Existing Sanitary Sewer w/ Manhole
 - Existing Sanitary Sewer Lateral w/ Clean Out
 - Existing Water Line w/ Valve
 - Existing Storm Sewer Line w/ Inlet
 - Existing Gas Line
 - Existing Underground Electric
 - Existing Underground Telephone
 - Existing Handicap Symbol
 - Existing Sign
 - Existing Parking Stall Count
 - Existing Deciduous Tree
 - Existing Evergreen Tree
 - Existing Shrub

- PROPOSED FEATURES LEGEND**
- PROPOSED CONCRETE AREAS
 - PROPOSED BITUMINOUS PAVEMENT AREAS
 - PROPOSED PAINTED HANDICAPPED PARKING SYMBOLS
 - PROPOSED TRAFFIC FLOW ARROWS (NOT PAINTED)
 - PROPOSED PARKING STALL COUNT
 - PROPOSED SIGN W/ LABEL
 - PROPOSED 6" STEEL BOLLARD FILLED W/ CONCRETE
 - PROPOSED DEPRESSED CURB W/ CURB TRANSITION
 - PROPOSED ADA RAMP W/ DETECTABLE WARNING SURFACE

Notary Public _____ Commission Expires _____

Bellefonte Borough Planning Commission
Bellefonte Borough Planning Commission Approved

Chair _____ Date _____

Secretary _____ Date _____

Bellefonte Borough Supervisors
Bellefonte Borough Supervisors Approved

Chair _____ Date _____

Secretary _____ Date _____

Professional Land Surveyor Certification
I, Nevin L. Grove, a Professional Land Surveyor in the Commonwealth of Pennsylvania, do hereby certify that this plan correctly represents the tracts of lands as shown.

Signature _____ Date _____

Recorder's Stamp Here

PennTerra ENGINEERING INC.
3075 ENTERPRISE DRIVE
SUITE 100
STATE COLLEGE, PA 16801
PH: 814-231-8285
WWW.PENNTERRA.COM

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COMMONWEALTH OF PENNSYLVANIA
REGISTERED PROFESSIONAL ENGINEER
EX-0003-E
JOHN C. SEPP

COMMONWEALTH OF PENNSYLVANIA
REGISTERED PROFESSIONAL LAND SURVEYOR
EX-0002-E
ALEXANDER M. TOLDO

Designer(s) _____
Environmental _____
Proj. Manager _____ MAT
Surveyor _____
Perimeter Ck. _____
Book _____ Pg. _____
File _____ 25144-03-RECORD
Layout _____ RECORD PLAN

Date _____ Description _____
REVISIONS

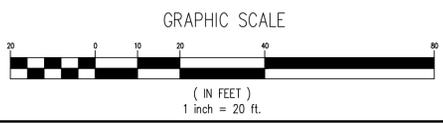
821 EAST BISHOP STREET
BELLEFONTE BOROUGH
CENTRE COUNTY
PENNSYLVANIA

PRELIMINARY/FINAL LAND DEVELOPMENT PLAN

PROJECT NO.
25144

DATE
DECEMBER 31, 2025

SCALE SHEET NO.
1" = 20' 3



BISHOP STREET
S.R. 550 60' R-O-W 42' PAVED CARTWAY

GRADING NOTES:

- The project benchmark is an existing sanitary sewer manhole in the access drive near the northeast corner of the site. Elev. = 906.08.
- All existing trees, vegetation, pavements, concrete foundations, structures and organic topsoil shall be stripped and removed from new construction areas unless noted otherwise.
- All areas not paved shall be sodded, topsoiled, seeded, mulched or landscaped unless otherwise noted in the construction drawings, site specifications or instructed by the Owner.
- Contractor shall refer to the geotechnical report prior to initiation of any earthwork activity.
- The maximum slope within all the handicapped parking spaces shall be 2.00% in any direction.
- The maximum slope for all on-site sidewalks shall be 4.90% with a maximum cross slope of 2.00% and curb ramps shall have a maximum slope of 8.30%.
- Proposed spot elevations are to the bottom of the curb unless noted otherwise.
- The Contractor shall notify the assigned inspection agency before any retaining wall construction. Retaining walls shall be constructed per the project specification approved building permit and certified by the assigned inspection agency.
- All fill material brought on to the job by the Contractor must comply with all applicable D.E.P. regulations regarding clean fill.
- All areas disturbed during construction, not designated to receive paving or mulch, shall be fine graded, topsoiled, & seeded unless otherwise noted in the construction drawings, site specifications or instructed by the Owner.
- The Contractor shall notify the Owner's testing agency before any placement and compaction of fills on the site. Fill areas shall be prepared and compacted per the project specifications and certified by the Owner's testing agency. Contractor shall be responsible for removal, retesting, and replacement of fills not meeting the specifications. The Contractor is also responsible for all expenses associated with replacement of fills not meeting the specifications.

SURVEY FEATURES LEGEND

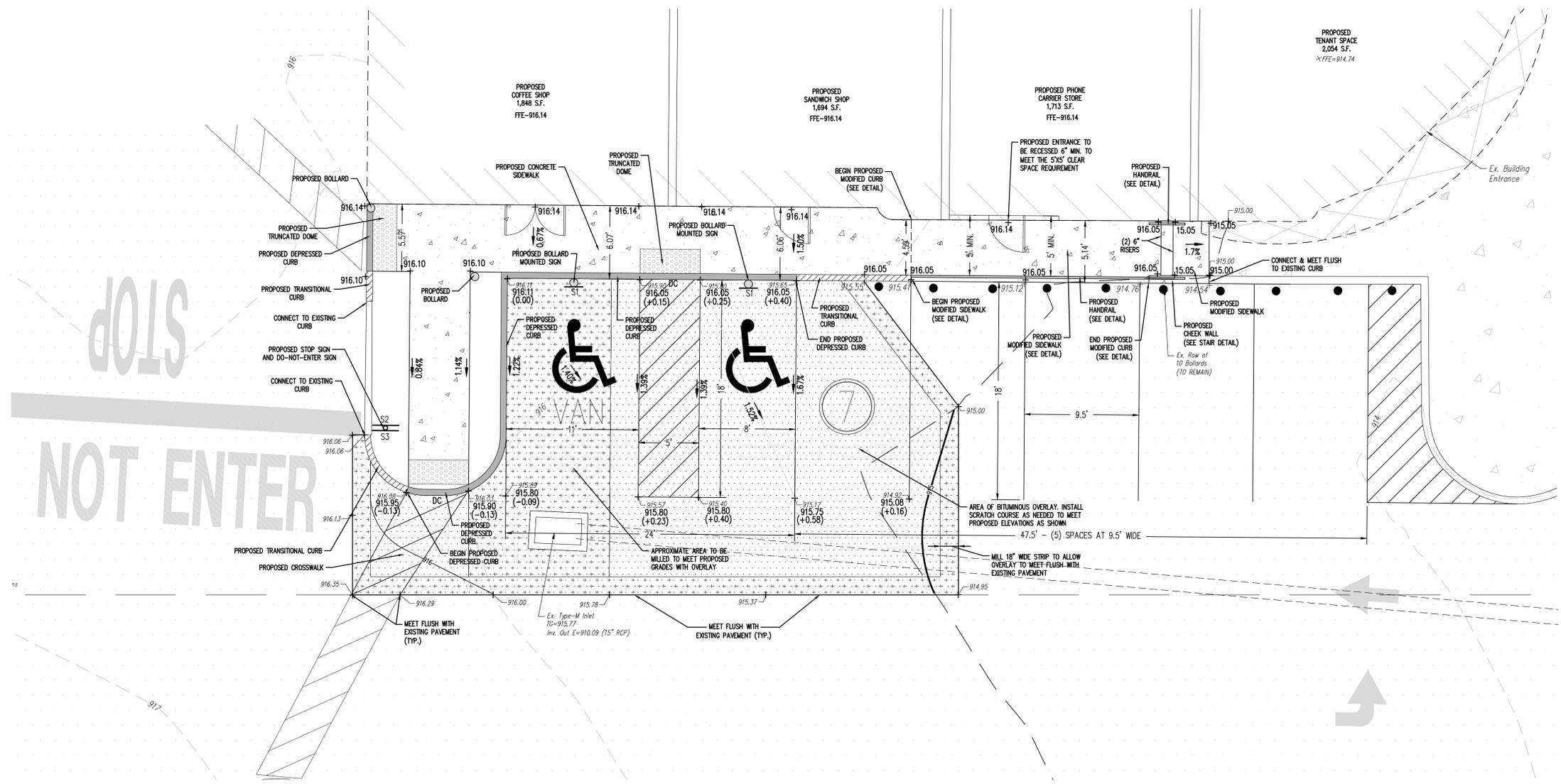
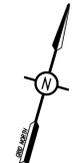
- Property Line, Lot Line or Right of Way Line
- - - - - Adjoining Property Line
- Building Setback Line
- Property Corner Found
- Property Corner To Be Set
- ◆ Project Benchmark

EXISTING FEATURES LEGEND

- [Hatched Box] Existing Building
- [Double Line] Existing Curbing
- [Dotted Area] Existing Concrete Areas
- [Horizontal Line] Existing Pavement Areas
- [Diagonal Line] Existing Landscaped Areas
- 911- Existing Contours w/ Elevation (1's)
- 915- Existing Contours w/ Elevation (5's)
- Existing Sanitary Sewer w/ Manhole
- Existing Sanitary Sewer Lateral w/ Clean Out
- W- Existing Water Line w/ Valve
- S- Existing Storm Sewer Line w/ Inlet
- G- Existing Gas Line
- E- Existing Underground Electric
- T- Existing Underground Telephone
- ♿ Existing Handicap Symbol
- Ⓢ Existing Sign
- Ⓢ Existing Parking Stall Count
- ⊙ Existing Deciduous Tree
- ⊙ Existing Evergreen Tree
- ⊙ Existing Shrub

PROPOSED FEATURES LEGEND

- [Dotted Area] PROPOSED CONCRETE AREAS
- ♿ PROPOSED PAINTED HANDICAPPED PARKING SYMBOLS
- ➔ PROPOSED TRAFFIC FLOW ARROWS (NOT PAINTED)
- Ⓢ PROPOSED PARKING STALL COUNT
- Ⓢ PROPOSED SIGN W/ LABEL
- Ⓢ PROPOSED 6" STEEL BOLLARD FILLED W/ CONCRETE
- [Line with DC] PROPOSED DEPRESSED CURB W/ CURB TRANSITION
- [Line with DC] PROPOSED ADA RAMP W/ DETECTABLE WARNING SURFACE
- [Dotted Area] AREA OF MILLING
- [Dotted Area] AREA OF OVERLAY (INCLUDING ANY REQUIRED SCRATCH COURSE)
- [Line with Elevation] PROPOSED PAVEMENT/OVERLAY ELEVATION WITH ELEVATION DIFFERENCE FROM EXISTING PAVEMENT IN PARENTHESIS BELOW



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 3075 ENTERPRISE DRIVE
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 STATE COLLEGE, PA 16801
 PH: 814-231-8285
 www.PENNTERRA.com

COMMONWEALTH OF PENNSYLVANIA
 REGISTERED PROFESSIONAL ENGINEER
 JOHN C. SEPP
 ENGINEER 040033-E

DESIGNER(S) _____
 ENVIRONMENTAL _____
 PROJ. MANAGER MAT _____
 SURVEYOR _____
 PERIMETER CK. _____
 BOOK _____ PG. _____
 FILE 25144-05-LAYOUT
 LAYOUT ENLARGEMENT

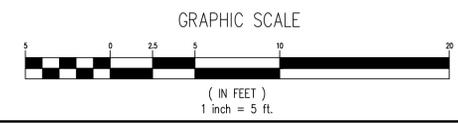
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 BELLEFONTE BOROUGH
 CENTRE COUNTY
 PENNSYLVANIA

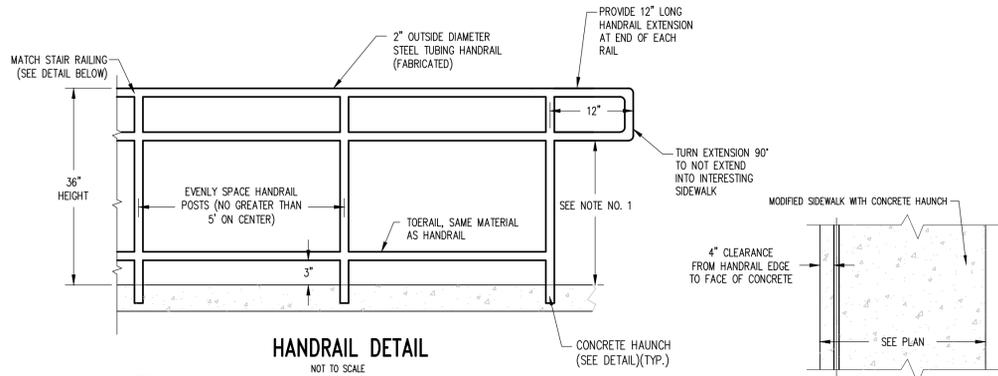
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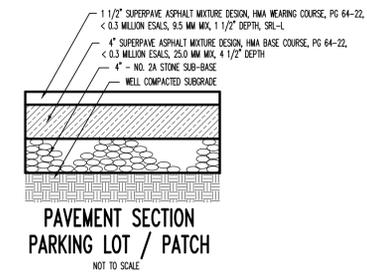
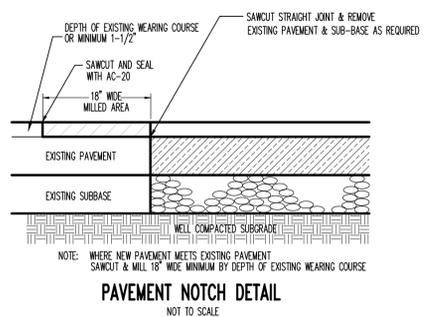
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25144
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DECEMBER 31, 2025
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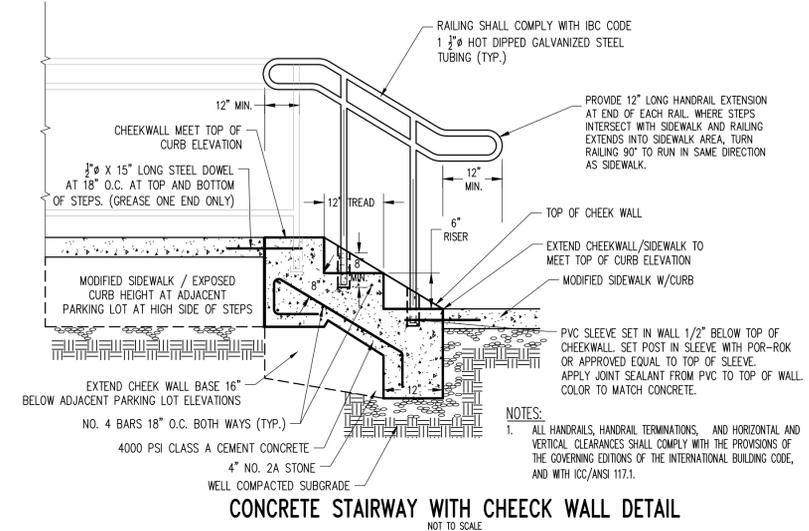
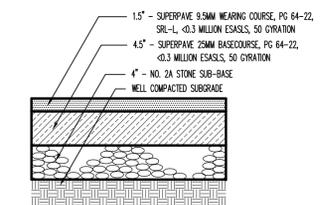
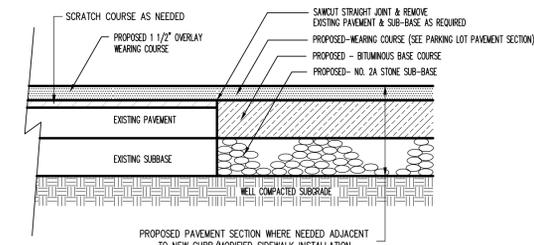
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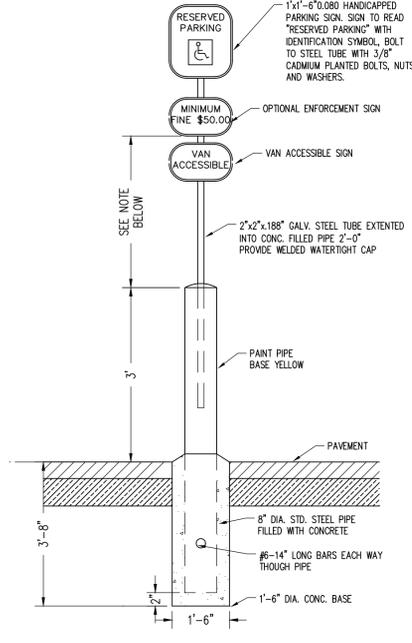
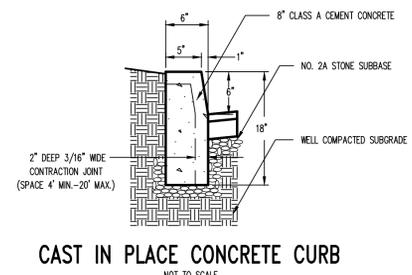
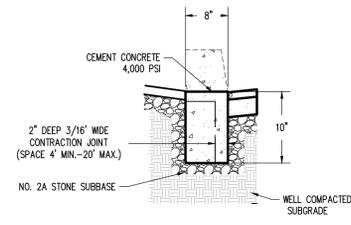
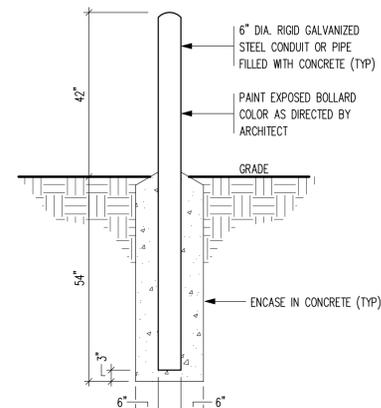
NOTES:
 1. ALL HANDRAILS, HANDRAIL TERMINATIONS, AND HORIZONTAL AND VERTICAL CLEARANCES SHALL COMPLY WITH THE PROVISIONS OF THE GOVERNING EDITIONS OF THE INTERNATIONAL BUILDING CODE, AND WITH ICC/ANSI 117.1.
 2. CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLING HANDRAIL COMPLIANT WITH THE GOVERNING CODES.
 3. CORE DRILL OR SURFACE MOUNT ANCHORING METHODS ARE ACCEPTABLE. SUBJECT TO NOTE #2 ABOVE.



NOTE: ALL SIGNS SHALL USE PENDOT TYPE II HIGH INTENSITY SHEETING OR BETTER



NOTES:
 1. ALL HANDRAILS, HANDRAIL TERMINATIONS, AND HORIZONTAL AND VERTICAL CLEARANCES SHALL COMPLY WITH THE PROVISIONS OF THE GOVERNING EDITIONS OF THE INTERNATIONAL BUILDING CODE, AND WITH ICC/ANSI 117.1.



HANDICAPPED PARKING SIGN SHALL CONFORM WITH STATE AND LOCAL CODES AND REGULATIONS.

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 ENGINEER 040033-E

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Designer(s) _____
 Environmental _____
 Proj. Manager MAT
 Surveyor _____
 Perimeter Ck. _____
 Book _____ Pg. _____
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 Layout DETAILS

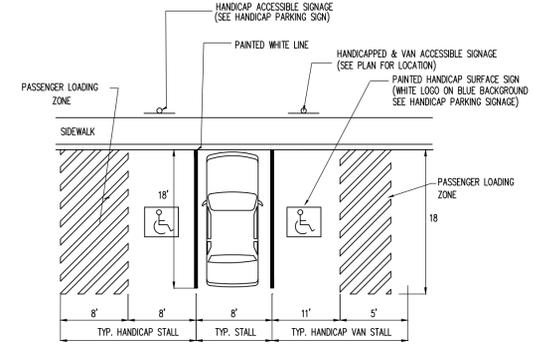
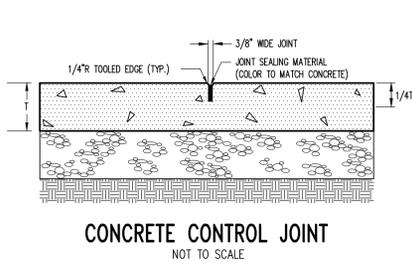
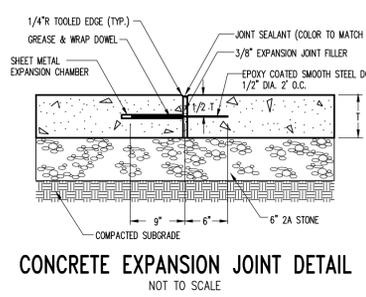
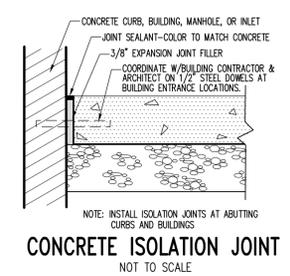
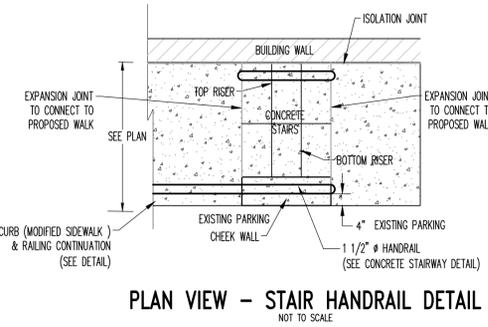
Date	Description	REVISIONS

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 BELLEFONTE BOROUGH
 CENTRE COUNTY
 PENNSYLVANIA

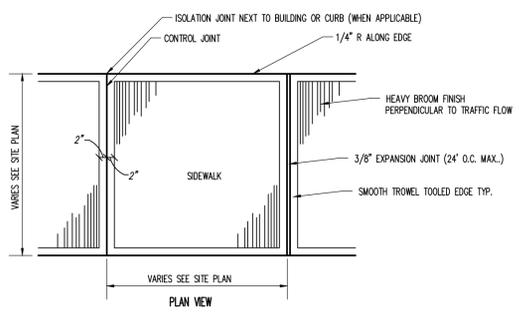
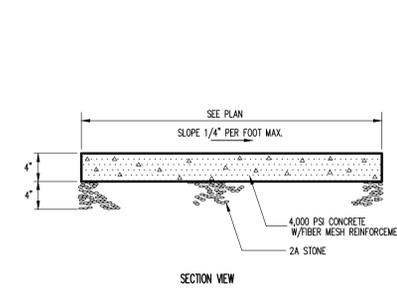
PRELIMINARY/FINAL
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 PLAN

GENERAL
 CONSTRUCTION
 DETAILS

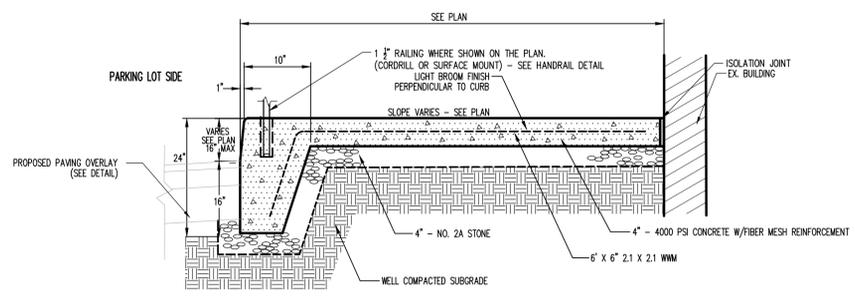
PROJECT NO. 25144	DATE DECEMBER 31, 2025
SCALE N.T.S.	SHEET NO. 6



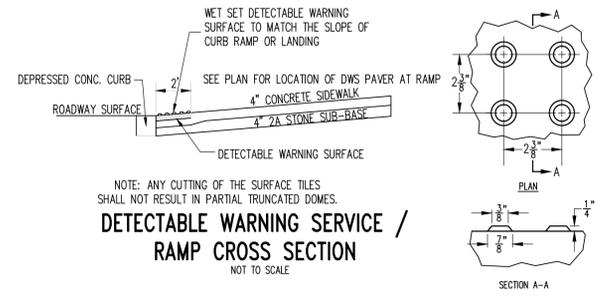
TYPICAL HANDICAP PARKING
 NOT TO SCALE



CEMENT CONCRETE SIDEWALK
 NOT TO SCALE



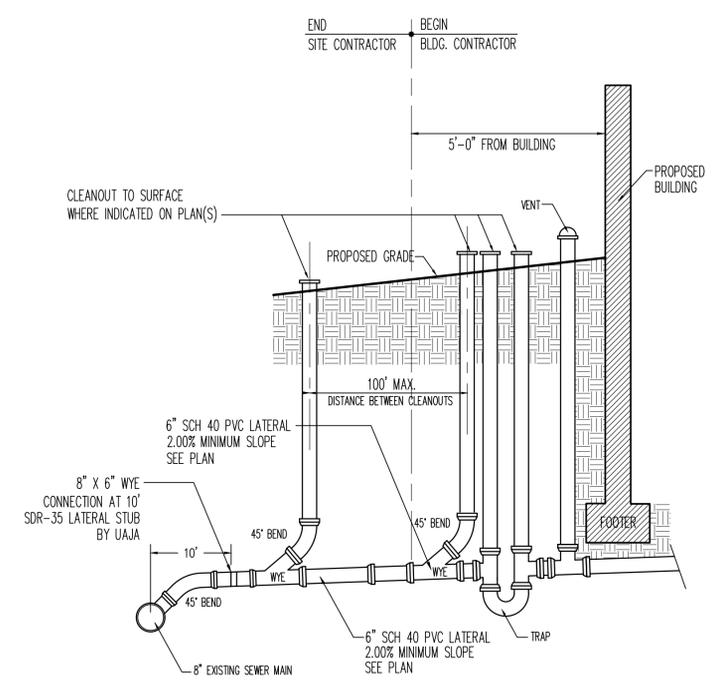
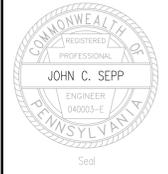
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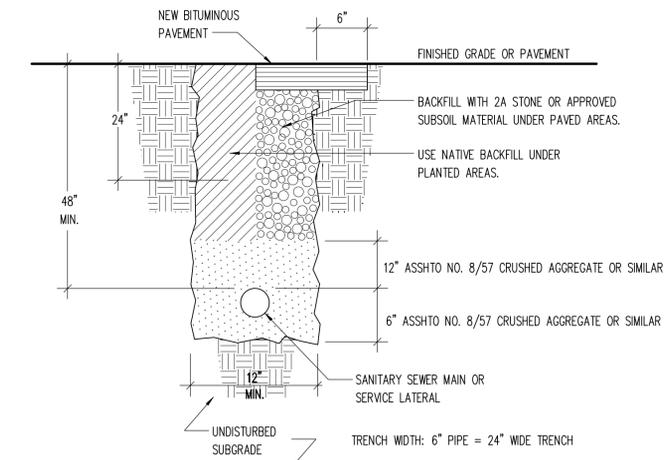
NOTE: ANY CUTTING OF THE SURFACE TILES SHALL NOT RESULT IN PARTIAL TRUNCATED DOMES.
DETECTABLE WARNING SERVICE / RAMP CROSS SECTION
 NOT TO SCALE

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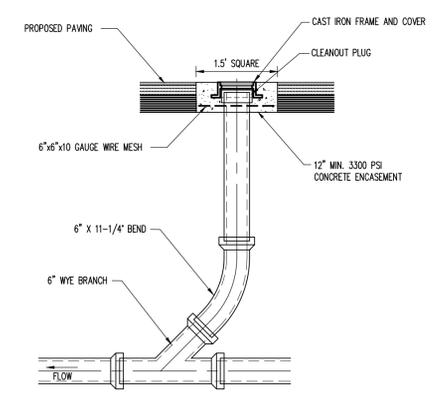
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TRAP CONNECTION DETAIL
 NOT TO SCALE



SANITARY LATERAL TRENCH DETAIL
 NOT TO SCALE



6" SANITARY SEWER CLEAN-OUT IN PAVEMENT DETAIL
 NOT TO SCALE

Designer(s)	
Environmental	
Proj. Manager	MAT
Surveyor	
Perimeter Ck.	
Book	Pg.
File	25144-07-UTILITY-DETAILS
Layout	DETAILS

Date	Description
	REVISIONS

821 EAST BISHOP STREET
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 CENTRE COUNTY
 PENNSYLVANIA

**PRELIMINARY/FINAL
 LAND DEVELOPMENT
 PLAN**

UTILITY DETAILS

PROJECT NO.	25144
DATE	DECEMBER 31, 2025
SCALE	N.T.S.
SHEET NO.	7

MEMORANDUM



TO: President Johnson, Mayor Johnson, and Borough Council
FROM: David Pribulka, Interim Borough Manager
SUBJECT: January 20, 2026 Interim Manager Report
DATE: January 13, 2026

Dear President Johnson, Mayor Johnson, and Borough Council:

Staff has been busy preparing for 2026 projects while closing out year-end 2025 items. Finance Director McGowan has begun compiling the documents needed for submission to the Borough's auditors in advance of the 2025 annual audit. This is typically a months-long process that concludes in early spring with a presentation to Borough Council. We anticipate closing 2025 in a strong fiscal position and look forward to a "clean" audit process.

Land development activity has been busier than normal for the Borough, with several plans currently under construction, under review, or anticipated for submission in the coming weeks. The new elementary school is nearing final completion, and the Centre Region Code Agency has issued a temporary occupancy permit to allow for the installation of furniture. Plans under review or pending conditional approval include the Ranio/SEDA-COG subdivision, Mount Nittany Medical Center, the former Rite Aid multi-use building, and the Talleyrand Stage project.

Plans are being finalized with PennDOT for the utility relocations that must be completed prior to the mill race culvert and bridge replacement project, which is scheduled to commence in 2027. Documentation to validate the relocation costs has been submitted to PennDOT, which has agreed to cover 75% of the Borough's costs to relocate the water line for the project, as well as the full cost of relocating two utility poles and associated electrical conduit.

Staff is developing several ordinance amendments to be presented to Borough Council, including updates to the Borough's parking ordinance and subdivision and land development regulations. Additional amendments that may be considered in 2026 include the air pollution ordinance, solicitation ordinance, and zoning ordinance, particularly to establish and clarify enforcement procedures.

Mount Nittany Medical Center has submitted a draft scoping application to the Borough Traffic Engineer and PennDOT for review and comment prior to the submission of a land development plan for the proposed medical facility on East Bishop Street. Nick Schaeffer, the Borough Traffic Engineer, has requested that additional analysis be performed for certain impacted intersections and that the scope be expanded to include the intersection of Airport Road and SR 550.

PennDOT has issued a determination letter to Waterfront Associates in response to their request for a waiver of the requirement to conduct a Traffic Impact Study (TIS) for the Waterfront project. This request was based on trip generation projections submitted by the developer's traffic engineer that fell below the threshold required to trigger a TIS. While PennDOT has agreed to waive the TIS requirement, it is still requiring that a Traffic Impact Assessment (TIA) be conducted. A TIA is a more limited evaluation intended to determine whether a project's traffic impacts are minor or can be accommodated by the existing roadway network.

Thank you.

**BOROUGH OF BELLEFONTE
WORKPLACE SAFETY COMMITTEE MEETING MINUTES
WEDNESDAY, DECEMBER 17TH, 2025, 7:30 AM
BELLEFONTE BOROUGH BUILDING COUNCIL CHAMBERS
301 N. SPRING STREET, SUITE 200, BELLEFONTE, PA 16823**

Members Present:

Craig Bloom (Member, Water)
Scott Rhoat (Member, EMS)
Bill Witmer (Member, Police)
Jason Ostroskie (Member, Streets)
Randy Brachbill (Member, Council Rep)
Shannon Struble (Member, WWTP-Mgmt)
Tim Schreffler (Member, Fire Dept)

Members Excused:

Matt Auman (Member, Mgmt)
Seth Klinefelter (Member, WWTP)
Scott Whitehill (Member, Refuse)

Administrative: Alyssa Doherty

Guests: Randy Neff, Deb Smeal, Barb Smith, Teeter Group-Zoom

CALL TO ORDER: 7:37 AM

APPROVAL OF MINUTES –November 19th, 2025

Mr. Brachbill moved to approve the meeting minutes. Chief Witmer seconded. Motion carried.

OLD BUSINESS:

Safety Concern Forms Review: None.

Recent Safety incidents or near-miss reviews: None.

Vice Chair Appointment: Craig Bloom was nominated for Vice Chair. *Mr. Ostroskie nominated Craig Bloom for Vice Chair. Mr. Shreffler seconded the nomination. Motion carried.*

4th Quarter Facility Inspection-Governors Park and Talleyrand Park: deadline December 31st, 2025.

NEW BUSINESS:

Video-De-escalation Techniques (6 minutes): The Committee watched the training video on effective communication techniques, emphasizing the importance of listening, maintaining calm body language, and using the "heart" method (Hear, Empathize, Apologize, Respond, Thank) to de-escalate potentially hostile situations. The presentation highlighted that while de-escalation is

the primary strategy, physical safety should always be prioritized, and incidents of workplace violence should be reported immediately through the facility's chain of command. A quiz was completed after the training video.

2025 Encova Safety Recognition Award: April Ressler and Barb Smith congratulated the Safety Committee for achieving a 4% loss ratio over four years, which led to receiving a safety award from Joel Stivason. They highlighted the financial and non-financial benefits of their efforts, such as improved morale and reduced lost time costs. Barbara emphasized the importance of thorough investigations and hazard identification processes in achieving this success. Bellefonte inquired about the recognition of volunteers, to which Barbara clarified that while the award focuses on Borough workers' comp claims, the overall efforts of the Safety Committee are acknowledged.

Discussion of Meeting Schedule Change: Tabled from the November meeting. A brief discussion about the monthly Safety Committee meetings, which will continue to be held on the second Wednesday of each month, with the third Wednesday as a backup.

COMMITTEE MEMBER COMMENTS/ FOR THE GOOD OF THE ORDER:

Tim Schreffler- Confined space training options, with Barbara agreeing to follow up on available resources, including potential training at the Center County Public Safety Center.

Deb Smeal-Physicals are going well for the Volunteer Fire Fighters.

Jason Ostroskie- Would like to explore organizing a health and safety fair for employees, with Barbara suggesting they could include both health and safety vendors, and potentially provide lunch. Deb Smeal raised concerns about the high cost of blood work at Geisinger CareWorks, and suggested looking into alternative providers for more affordable services.

NEXT MEETING: The next meeting will be held on Wednesday, January 14th, 2026, @ 7:30 a.m.

ADJOURNMENT: *Mr. Brachbill moved to adjourn. Mr. Schreffler seconded the motion. Motion carried. The meeting adjourned at 8:00 am.*

Bellefonte Borough Accident Investigation Report Form

General Information

Employee Name	Date of Incident 12/15/2025	Time of Incident 6:45 am
	Department RCD	Date and Time Reported 12/15/2025 8:30 am
Date of Hire	Time in Current Job 2+ years	Hours worked in past 24 45 minutes
Names of Persons Who Witnessed the Accident Sam Hanner		
Did Employee seek Medical Treatment? No, said he was okay just wanted it documented.		Return to Work Date
If so, where?		

Accident/Incident Details

Where did the accident/incident occur? Please be specific. Burger King Dumpster Area 901 E. Bishop St. Bellefonte, PA
In your own words, describe what is reported to have happened. A frozen bucket of grease rolled down from the back of the over filled dumpster when dumping the dumpster.
Describe the resulting injury, illness or property damage. The bucket of frozen grease struck the employee in the right shoulder/lower neck area.
In your own words, describe exactly what the employee was doing just prior to and at the time of the accident. They were backed into the burger king dumpster area to dump the dumpster. Upon dumping the dumpster a strap that holds the back lid shut of the dumpster brake allowing the bucket of grease to fall and hit the employee.

In your opinion, what employee actions and/or working conditions contributed to this accident? *Not much he could do other than turn away from the bucket like he did. The dumpster area at burger king is tight when backed in dumping the dumpster.*

Have other accidents/incidents involving the employee's actions and/or working conditions occurred previously? If so, describe:
No.

In your opinion, were written or accepted safe methods and practices followed prior to the accident or incident. If not, explain.
Yes

In your opinion, what caused the accident/incident?
Broken strap that holds rear lids closed and an over-filled dumpster.

Corrective Action

In your opinion, could the accident/incident have been prevented? If so, how?
Yes, check condition of hold down straps before dumping and look for objects that may fall out of dumpster before dumping.

What actions have been, or should be, taken to reduce the likelihood of accidents of this nature from reoccurring?
Talked with refuse crew about checking condition of dumpster/components before dumping.

Additional Comments and/or notes:
None.

Supervisor Completing the Report: <i>Randy Hill</i>	Date of Report: <i>12/15/2025</i>
Reviewed by:	Has Corrective Action Been Taken: Yes No

Bellefonte Borough Accident Investigation Report Form

General Information

Employee Name	Date of Incident <i>12/17/2025</i>	Time of Incident <i>7:30 am</i>
Job Title	Department <i>Streets</i>	Date and Time Reported <i>12/17/2025</i> <i>8:15 am</i>
Date of Hire		Hours worked in past 24 <i>8.5</i>
Names of Persons Who Witnessed the Accident <i>Scott Homan</i> <i>Mark Brooks</i>		
Did Employee seek Medical Treatment? <i>No</i>		Return to Work Date
If so, where?		

Accident/Incident Details

Where did the accident/incident occur? Please be specific. <i>At the Borough Administration Building.</i>
In your own words, describe what is reported to have happened. <i>Loading glass table tops into T-Tag Dump Truck. One broke and cut employees hand.</i>
Describe the resulting injury, illness or property damage. <i>Cut his hand on broken glass.</i>
In your own words, describe exactly what the employee was doing just prior to and at the time of the accident. <i>Loading glass in a dump truck.</i>

In your opinion, what employee actions and/or working conditions contributed to this accident? <i>Not being cautious handling the glass.</i>
Have other accidents/incidents involving the employee's actions and/or working conditions occurred previously? If so, describe: <i>No</i>
In your opinion, were written or accepted safe methods and practices followed prior to the accident or incident. If not, explain. <i>No, employee did not have on provided work gloves.</i>
In your opinion, what caused the accident/incident? <i>Glass broke and cut employees hand due to not wearing gloves.</i>

Corrective Action

In your opinion, could the accident/incident have been prevented? If so, how? <i>Yes, being more cautious and wearing the provided ppe.</i>
What actions have been, or should be, taken to reduce the likelihood of accidents of this nature from reoccurring? <i>Will discuss with employees about the importance of ppe and using it correctly. Will remind them of where it is stored.</i>
Additional Comments and/or notes:

Supervisor Completing the Report: <i>Randy Nott</i>	Date of Report: <i>12/17/2025</i>
Reviewed by:	Has Corrective Action Been Taken: Yes No

MEMORANDUM

Date: December 22, 2025

Subject: 4th Quarter Safety Inspection – Buildings for Parks Department (Governors Park & Talleyrand Park)

From: Matt Auman/Craig Herrold/Craig Bloom/Randy Neff

On Monday, December 22 at 1:30 PM, Craig Herrold, Craig Bloom, Randy Neff and myself performed a quarterly audit of the equipment buildings / restrooms at Governors Park and Talleyrand Park. The recommendations that transpired from the inspection include:

1. The Committee noted that both equipment buildings were very organized and clean on the inside. It was noted that there should be some removal of junk from around the outside of the equipment building at Governors Park
2. All fire extinguishers and first aid cabinets were checked (First Aid cabinet needs to be updated at the equipment building at Governors Park in the Spring)
3. The ornamental lights that are hanging from the trees in Talleyrand Park are hanging low, a majority of the bulbs are missing or broken off in the socket. The Committee would like to recommend taking the lights down or having the group that put them up replace them.
4. The Committee noted about the amount of anti-skid that was all over the brick walkways around the park being a slip hazard.
5. Two other items that were noted from the inspection that are not safety concerns are a leaking skylight at the equipment building at Governors Park and the bathroom door lock timer at Talleyrand Park is not working.

Respectfully Submitted

**4526 CLOSE CALLS AND NEAR MISSES
REVIEW QUESTIONS**

Name _____ Date _____

The following questions are provided to check how well you understand the information presented during this program.

1. What is the purpose behind studying near misses in the workplace?
 - a. to find out who is to blame for an incident
 - b. to punish an unsafe act committed by an employee
 - c. to satisfy insurance companies and federal regulating agencies
 - d. to improve workplace safety and reduce injuries

2. Which of the following is a cause of the forklift to nearly colliding with the group of workers in the video's first incident?
 - a. the forklift operator was traveling too fast
 - b. the employee who walked through the area earlier didn't clean up the spilled lubricant
 - c. the three near misses that led up to the incident went unreported
 - d. all of the above

3. Which of the following did not contribute to the incident in which the employee was nearly cut by the knife?
 - a. his used the wrong tool for the job
 - b. he felt rushed to stay caught up
 - c. he didn't change the knife's blade or get a new knife
 - d. he made an unsafe cut toward his body

4. The supervisor who didn't say anything when employees crossed over the conveyor instead of using approved crossovers contributed to the incident where the female employee fell onto the conveyor.
 - a. true
 - b. false

5. Close calls that could result in minimal or no injury to an employee should not be reported.
 - a. true
 - b. false

6. Most workplace injuries are caused by _____, even though employees may not recognize this as the cause.
 - a. faulty personal protective equipment
 - b. machine malfunction
 - c. unsafe acts
 - d. lack of employee training

**CENTRE REGION COUNCIL OF GOVERNMENTS
PUBLIC SAFETY COMMITTEE**

MINUTES

November 12, 2025

Ms. Trainor called the November 12, 2025, hybrid meeting of the Centre Region Council of Governments (COG) Public Safety Committee to order at 12:15 pm.

Members Present (In-Person): Pam Robb, Patton Township; Kevin Kassab, State College Borough; Tracey Moriarty, Harris Township; Susan Trainor, College Township

Members Present (Remotely): Randy Brachbill, Bellefonte Borough; Patti Hartle, Halfmoon Township

Others Present (In-Person): Mr. Estel, COG Executive Director; Mr. Binkley, Centre Region COG Office of Administration; Mr. Risley, Emergency Management Coordinator; Mr. Givens, Emergency Management; Mr. Lestz, Emergency Management; and Ms. Strouse, Recording Secretary

Others Present (Remotely): Mr. Schneider, CRCA Director; Mr. Kauffman, Fire Protection Program Director; Mr. Thompson, Centre Region Code Admin; Mr. Asendorf, COG Finance; Mr. Knable, Centre LifeLink; Ms. McMullen, COG Finance Director

PUBLIC COMMENTS

None

NEW AGENDA ITEMS

Ms. Trainor asked if the Committee had agenda items to add. There was nothing to add.

MINUTES

A motion was made by Ms. Robb and seconded by Mr. Kassab that “*the minutes of the October 14, 2025, meeting of the Public Safety Committee be accepted as presented.*”

The motion was unanimously approved.

ACTIVE VIOLENCE TRAINING

The Committee discussed active violence and shooter training options at the General Forum in early 2026, after appointing new elected officials. Mr. Risley presented information on available courses, including FEMA’s IS907, which he hopes will soon be accessible. He also mentioned contacting agencies like the Cybersecurity and Infrastructure Security Agency (CISA) and the Pennsylvania State Homeland Security Agency for training opportunities. However, some are currently unavailable due to the government shutdown. The PA State Homeland Security Agency

Public Safety Committee Minutes

November 12, 2025

Page 2 of 3

was offering active shooter training for faith-based organizations, but the principles would apply to any setting.

Risley suggested working with Ferguson Township's Sergeant Hendrick to provide regional training and review options, ensuring the training is practical and manageable. In the meantime, Mr. Risley offered to share a link to a 4–5-minute YouTube video on active shooter response, recommended by Sergeant Hendrick. Additionally, he mentioned a demonstration video created by the task force, which shows the emergency response during an active shooter situation that could be presented in a non-recorded session after the General Forum meeting.

The committee reached a consensus to proceed with planning for early 2026 training and referred the discussion to the Executive Committee for review. Mr. Risley will share links to the available training resources with the committee members.

STAFF UPDATES

Mr. Kauffman reported on the following Regional Fire Protection items:

- Reviewed the October 2025 reports
- Will report to the General Forum a unit citation to honor the rescue crew that responded to the Woodward Inn Fire, where they rescued an injured firefighter

Mr. Risley reported on the following Emergency Management items:

- A gas leak in Harris Township evacuated 20 houses; the gas company praised the response coordination between Boalsburg and Alpha Fire Companies
- Continued support to Penn State football and hockey
- Preparing for Ironman 2026
- Currently working on final professional FEMA certification

Mr. Schneider reported on the following Code Administration items:

- Construction in the region is moving at a fast pace
- The PA State UCC building code will go into effect January 1, 2026, and was published in the PA Bulletin on November 8
- The appeal board's decision was in favor of the CRCA in the 109 S Allen St appeal

Ms. Robb expressed her gratitude to the veterans and also to the staff, acknowledging that operations could not proceed without their contributions.

Public Safety Committee Minutes

November 12, 2025

Page **3** of **3**

ADJOURNMENT

With no further business, the November 12, 2025, COG Public Safety Committee meeting was adjourned at 12:35 p.m.

Respectfully submitted,
Tammy Strouse
Recording Secretary

MEMORANDUM

TO: Public Transit Task Force & Bellefonte Borough Council



FROM: Joanne Tosti-Vasey and Deborah Cleeton, Co-Chairs, Bellefonte Public Transit Task Force

SUBJECT: Meeting Notes

DATE: December 16, 2025

Meeting summary

Quick recap

The meeting focused on developing a transit needs assessment for the Nittany Valley region, with discussions centered on refining the project's scope, budget, and timeline. Greg presented a draft document outlining key elements including need and purpose statements, potential ridership estimates, and stakeholder engagement strategies. The group reviewed and provided feedback on potential stakeholders to reach out to for support, such as medical facilities, schools, and government entities. They discussed the importance of engaging other municipalities in the project and considered how to address funding concerns. The team also touched on the potential for using historical CATA data and analyzing peer communities for comparison. The conversation ended with plans to continue refining the document and scheduling the next meeting for early January.

Next steps

- [Joanne: Update the stakeholder list with additional entities and send it out to everybody](#)
- [Greg: Convert the outline document into narrative sections, aiming for a two-page document](#)
- [Greg: Develop an elevator pitch/needs and purpose statement handout combining the mission statement with needs and purpose for stakeholder outreach](#)
- [All task force members: Review Greg's outline document, mark it up with feedback, and send back to Greg before the next meeting](#)
- [Greg: Confirm the Unified Planning Work Plan \(UPWP\) adoption target date and share with the group](#)
- [Joanne: Change all future transit task force meetings to 3 PM on the fourth Tuesday of each month](#) (DONE)

- [Bellefonte: Notify Alessa that all future transit meetings will be at 3 PM on the fourth Tuesday of each month](#) (DONE)
- [Greg: Incorporate feedback from task force members and continue refining the document for successive iterations by late January](#)

Summary

Bellefonte Budget and Transit Planning

The group discussed Bellefonte Borough's successful 9-0 budget approval, noting that the budget maintained the 2025 public transit funding through 2026. Funding for the Long Term Transit Development (LTTD) Plan grant will be considered in the 2027 budget. They reviewed the mission statement for a transit development plan, which Hugh noted was somewhat wordy but would serve two purposes: inclusion in the needs assessment and stakeholder engagement. Bellefonte added Encompass Health (formerly HealthSouth) as a potential stakeholder, noting their previous fixed route service stop in Pleasant Gap.

Transportation Needs Assessment Stakeholder Expansion

The group discussed expanding the stakeholders list for a transportation needs assessment project, including medical facilities, schools, and government entities in the Nittany Valley region. They identified additional destinations like Eagle Valley Personal Care, Center County Corrections, and the Amazon distribution center. Greg presented a draft project proposal outline covering need and purpose, scope of work, schedule, and budget, which he plans to refine for submission to the MPO's Unified Planning Work Program by mid-spring.

Nittany Valley Public Transit Project

The group discussed developing a long-term transit development plan grant project for public transportation in the Nittany Valley region, focusing on creating a concise need and purpose statement. Greg outlined key elements to include, such as the area's description, historical importance, and current service limitations provided by Dave Lomison's operation at the Centre County Office of Transportation. Joanne mentioned a previous survey conducted by the Nittany Valley Chamber of Commerce, showing a need for Saturday all-day and potential Sunday service. Bellefonte emphasized the importance of engaging stakeholders, particularly municipalities, early in the process to ensure their input and avoid perceptions of exclusion. The group agreed to refine the project before presenting it to the MPO as a competitive funding proposal, with Bellefonte stressing the need for it to be a regional, multi-municipal effort.

Transportation Study Budget Discussion

The group discussed a transportation study project with a placeholder budget of \$200,000, noting that the local match requirement could range from 0 to 20% of the total project cost. Greg mentioned that the CCMPO has noted this amount of funding by the CCMPO for our LTTD Plan. Greg explained that similar projects typically require a 20% match, and Bellefonte raised concerns about potential participation from municipalities like Spring Township, which may not be eager to join. The group also considered using private funds or CATA's resources as a partial match, though Greg noted that the specific match would depend on the funding source.

Transportation Needs Assessment Review

The team reviewed a scope of work for a transportation needs assessment, which includes analyzing existing transit services, historical data from CATA, and community demographics. They discussed the importance of examining CATA's service models from the past 15-20 years to understand changing demand patterns. Joanne highlighted that Bellefonte's transportation program is currently only available to borough residents, and the team noted high rental rates and a significant percentage of residents with disabilities within the borough, suggesting potential transit dependence by Bellefonte residents. They also discussed identifying major employment centers, Penn State's impact, and other essential locations for transportation needs beyond employment.

Bellefonte Transit Study Planning

The group discussed plans for a transit study in the Bellefonte area, focusing on identifying potential linkages, travel bottlenecks, and peer communities for comparison. Greg presented a draft document outlining the scope of work, which will be refined into a two-page summary. The team agreed to begin outreach to government entities after further refinement, with a target of having something ready for the MPO by April. They also discussed scheduling changes for future meetings, moving them to the fourth Tuesday of each month at 3 PM.

Next Meeting

The next meeting will be held on Tuesday, January 27, 2026 at 3 pm in the Oak Room of the Bellefonte Borough Building.

MEMORANDUM



TO: Council
FROM: Alyssa Doherty
SUBJECT: New Business-Community Yard Sale, Riff Raff Week, Halloween, and Holiday Parking
DATE: January 15, 2026

Penn State Graduation: Friday, May 8th- Sunday, May 10th, 2026

Memorial Day: Monday, May 25th, 2026

Proposed Dates are as follows:

- Yard Sale Dates – (Fri. & Sat.) May 15th-16th, 2026
- Bulk Waste /Riff Raff Pick Up – (Mon. – Fri.) May 18th-22nd, 2026
- Halloween Trick-or-Treating Hours, 6 – 8 PM, Saturday, October 31, 2026
- 2-Hour Courtesy Parking Program, Thursday, November 26th (Thanksgiving Day), 2026-Friday, January 1st, 2027 (New Year’s Day)

Motion/2nd to approve the dates provided for the Community Yard Sale, Riff Raff, Halloween, and Holiday Parking in Bellefonte Borough.



William W. Witmer
Chief of Police



The Bellefonte Borough Civil Service Commission met on January 5, 2026. At this meeting the Commission completed three tasks for the year 2026:

1. The organization of the Commission
2. The Oath of Office
3. The 2026 Changes to the Civil Service Commission Rules and regulations

The position of chair will be held by Mr. Jim Vaiana; the position of vice chair will be held by Mr. Donald Townsend, and the secretary will be held by Mr. Randy Brachbill.

I presented the Commission with two (2) suggested changes to the Rules and Regulations. The suggested changes are due to the "MOU," for Act 120 training reimbursement that were approved and in effect starting January 1, 2026. The suggested changes were reviewed and voted on by the Commission to approve the suggested changes. The following are the suggested changes:

306 General Qualifications- Applications for Police Officer

Every applicant for any position in the Police Department shall possess a diploma from an accredited high school or graduate equivalency diploma. In addition, every applicant must be a United States Citizen, possess a valid motor vehicle operator's license, be physically and mentally fit to perform the full duties of a police officer. After the appointing authority selects an applicant for appointment to a vacant position, the applicant must take and pass any required Act 120 examination for certification and receive an Act 120 number and identification card. Out-of-state applicants currently employed as a police officer of another state must successfully complete the waiver procedures outlined in applicable MPOETC regulations (37 PA. Code 203.12, as may be amended from time to time) prior to commencing employment with the Borough. If the applicant is not Act 120 certified at the time of selection the applicant will follow the "MOU" Amendment A, in regard to the Act 120 training reimbursement.

401. Sequence of Selection Process

The ensure the proper order of the selection process, the following sequence of events shall be followed in the selection of police officers:

- (a) *A completed application is submitted and reviewed to determine if the required qualifications are apparently satisfied.*
- (b) *Written Examination*
- (c) *Physical Ability/Agility Examination*
- (d) *Oral Examination*

Service with Integrity, Honor and Pride

- (e) Approval of Eligibility List per Rule 803*
- (f) Background Investigation*
- (g) Provision of the Certified List of (up to) Three Candidates per Rule 1104*
- (h) Conditional Offer of Employment by Council and Act 57 of 2020 MPOETC Separation Records Request*
- (i) Medical and Psychological Examination*
- (j) Act 120 Training Academy (if needed)*
- (k) Probationary Employment*
- (l) Permanent Appointment.*

I respectfully request the Borough council to review and approve the suggested changes to the Rules and Regulations.



January 14, 2026

Mr. David Pribulka, Interim Borough Manager
Bellefonte Borough
236 Lamb Street
Bellefonte, PA 126523

RE: Engineering Services

Dear Mr. Pribulka:

Thank you for the opportunity to submit this letter of interest to provide Engineering Services to Bellefonte Borough in 2026. I have been providing Land Development Plan reviews, Stormwater Management Plan reviews, and stormwater design services to municipalities in Centre County since 2002. Enclosed is my rate schedule for 2026.

Please note that I do not perform any engineering services for private clients, such as developers, thus eliminating any potential conflicts of interest.

Please call if you have any questions or need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Donald M. Franson", is written over a light blue horizontal line.

Donald M. Franson, P.E., P.L.S.



2026 Rate Schedule

Professional Engineer	\$90.00
Technician II	\$60.00
Secretarial	\$40.00
Mileage	\$ 0.60/mile

A lump sum of \$95.00 per meeting will be charged for municipal meeting attendance regardless of the time actually incurred.

Subconsultant or Reimbursable Costs such as copies incurred as part of a project will be passed on with no mark up of the costs.

Paving List 2026

- | | | |
|-------------------|--|--------------|
| 1. N. Potter St | From High St to Thomas St | (West Ward) |
| 2. E. Lamb St | From Ridge St to Cowdrick Ln | (North Ward) |
| 3. Locust lane | From Howard St to Lamb St | (West Ward) |
| 4. Parkwood Dr | From Pine Circle to Robin Rd | (South Ward) |
| 5. E. Lamb St | 250' West from Intersection of Wilson St | (North Ward) |
| 6. Hale Lane | From Ridge St to Cowdrick Lane | (North Ward) |
| 7. Badger Lane | From Bishop St to Cherry Lane | (South Ward) |
| 8. W. Ardell Lane | From Spring St to Allegheny St | (West Ward) |

Top 4 on the list are left over from 2025

E. Linn St from Allegheny St to Armor St will be paved in part by Columbia Gas and Bellefonte Borough in 2026

Valentine Hill Rd - from Willowbank St to Borough line (to be done after waterline replacement project)

ORDINANCE NO. -01

AN ORDINANCE OF THE BOROUGH OF BELLEFONTE, CENTRE COUNTY, PENNSYLVANIA AMENDING THE CODIFIED BOOK OF ORDINANCES, CHAPTER 530: VEHICLES AND TRAFFIC; ARTICLE VIII, PARKING GENERALLY.

Be it enacted and ordained by the Council of the Borough of Bellefonte, and it is hereby enacted and ordained by the authority of the same.

SPECIFIC PROVISIONS

Amend Article VIII, Parking Generally; Section 530-34, Prohibited Parking Areas to add and amend:

§ 530-34. ~~Snow and Ice Emergencies~~ Prohibited Parking Areas.

Street	Side	From	To
Hughes Street	Both	John Miller Lane	Logan Street
Logan Street	Both	Spring Street	Allegheny Street
Logan Street	South	Allegheny Street	Penn Street
Pine Street	North	Spring Street	125 feet south

Amend Article VIII, Parking Generally; Section 530-40, Additional Parking Restrictions to add:

- E. Parking is hereby prohibited at the following locations between November 15 and April 15 of each year:

Street	Side	From	To
Spring Street	East	Manchester Lane	Crawford Street

Add Article VIII, Parking Generally; Section 530-42, Snow and Ice Emergencies to read as follows:

§ 530-42. Snow and Ice Emergencies.

- A. Declaration of Snow and Ice Emergencies. The Mayor or designee may declare a “Snow and Ice Emergency” whenever a) snowfall of three (3) or more inches accumulates in the Borough, or b) a firm forecast of snow, sleet or freezing rain is issued by a recognized weather service and the Borough determines that roadway conditions will create hazardous conditions or impede safe travel.
- B. Notification. Upon declaration, the Borough shall issue notification to the public via website, email/text alerts, social media, and activation of any flashing light alerts, and post “Snow Emergency” signage on designated routes, where possible. The Borough will attempt to utilize any means possible to notify the public of a declaration of a Snow and Ice Emergency; however, compliance with a lawful declaration shall be required regardless of notification method utilized.

- C. Snow Emergency Routes. The Borough may adopt by Resolution a list of streets that shall be designated as “Snow Emergency Routes”, which shall be subject to temporary parking restrictions while a Snow and Ice Emergency is in effect.
- D. Parking prohibited during Snow and Ice Emergency. No vehicle may be parked or remain parked on any Snow Emergency Route from the time of declaration until the Borough announces the emergency is lifted. Vehicles that are found to be parked along any Snow Emergency Route during the time of active declaration shall be subject to ticketing and/or towing.
- E. Alternative Parking. During a Snow and Ice Emergency, vehicles shall be permitted to be parked in designated municipal parking lots or other off-street parking areas as identified by the Borough. Off-street metered parking shall not be enforced during times of designated Snow and Ice Emergencies.
- F. Penalties. Violations of parking restrictions in force during the declaration of a Snow and Ice Emergency, or failure to remove vehicles as required shall result in fines, towing, and impound costs to be borne by the vehicle owner, as specified in the Borough’s Schedule of Fees.
- G. Temporary and Emergency Authority. The Mayor or designee may enact additional or modified parking restrictions including, but not limited to partial street closures during severe storms, ice events, or other emergencies. Such additional restrictions may be in effect for a maximum of seventy-two (72) hours or until the danger is resolved.

All following sections shall be renumbered accordingly.

ENACTED AND ORDAINED into an Ordinance this ____ day of ____ 2026, by the Council of the Borough of Bellefonte in lawful session assembled.

ATTEST:

BOROUGH OF BELLEFONTE:

David Pribulka
Interim Borough Manager/Secretary

Doug Johnson
President of Council

AND NOW, to wit, this ____ day of ____ 2026, the within and above Ordinance is approved.

Gene “Buddy” Johnson, Mayor