



HISTORIC
Bellefonte™
Est. 1795

Borough of Bellefonte Council Work Session

AGENDA

6:30 – 7:25 PM, Monday, March 2, 2026

In-Person, Council Chambers

301 N. Spring St, 1st Floor

VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS

Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org. **ATTEND IN PERSON.** The meeting room is open with normal occupancy limits.

I. CALL TO ORDER – Council President Johnson

II. WELCOMING COMMENTS / OPENING REMARKS:

Welcome, everyone, to the Bellefonte Borough Council Work Session. No council action (making motions or approvals) is taken during work sessions.

III. ITEMS FOR DISCUSSION:

Note – All Times are approximate

A) Council Chambers Reconfiguration Discussion– **30 Minutes**

B) Pennsylvania State Association of Boroughs (PSAB) Resolutions– **25 Minutes**

IV. ADJOURNMENT

The Work Session will be adjourned at or before 7:25 PM. The Borough Council Business Meeting is scheduled to start at 7:30 PM.



PENNSYLVANIA STATE ASSOCIATION OF BOROUGHES

2941 North Front Street • Harrisburg, PA 17110
Phone: 717-236-9526 • Fax: 717-236-8164 • www.boroughs.org

2025 RESOLUTIONS ADOPTED BY THE PSAB VOTING DELEGATES

RESOLUTION 2025 - 01

BE IT RESOLVED, that PSAB support House Bill 451 of the 2023-2024 Legislative Session, or similar legislation, that provides state annual financial assistance to municipalities for tax-exempt properties.

RESOLUTION 2025 - 02

BE IT RESOLVED, that PSAB support an amendment to the Pennsylvania Constitution to provide for a Longtime Owner-Occupant Program (LOOP) that would freeze future tax increases for longtime owner-occupants; and

BE IT FURTHER RESOLVED, that PSAB support legislation to provide property tax relief to senior citizens 65 and older via the homestead/farmstead exclusion. The legislation should:

- Require a 10-year residency requirement for seniors aged 65 and older.
- Require the senior citizen reside in their owner-occupied residence to qualify.
- Allow for up to 100% exclusion through the homestead/farmstead exclusion.
- Direct future gaming revenue into the Property Tax Relief Fund for reimbursement of the property tax exclusion.

RESOLUTION 2025 - 03

BE IT RESOLVED, that PSAB supports legislation, commonly referred to as “Joshua's Law,” to remove restrictions for Pennsylvania Emergency and Law Enforcement Personnel Death Benefits for all Pennsylvania residents employed as first responders outside of the Commonwealth.

RESOLUTION 2025 - 04

BE IT RESOLVED, that PSAB fully support legislation to protect historical monuments or statues and allows municipalities to impose fines on anyone who vandalizes, destroys or dismantles a historical monument or statue.

RESOLUTION 2025 - 05

BE IT RESOLVED, that PSAB oppose Senate Bill 238 or any legislation that would repeal the local Realty Transfer Tax.

RESOLUTION 2025 - 06

BE IT RESOLVED, that PSAB seek legislation which amends Title 45 (Legal Notices) to authorize, beginning April 26, 2027, boroughs the option to electronically publish legal notices on their own websites, provided that such boroughs maintain websites, and also publish such legal notices by posting at their municipal buildings and make such legal notices available for review and duplication, upon request.

RESOLUTION 2025 - 07

BE IT RESOLVED, that PSAB support legislation restricting the Department of Conservation and Natural Resources (DCNR) from awarding grants to for-profit All-Terrain Vehicle (ATV) parks through the ATV Management Restricted Accounts.

RESOLUTION 2025 - 08

BE IT RESOLVED, that PSAB supports legislation to amend the Borough Code to remove Subchapter J from Chapter 11 (Civil Service) or provide an opt-out process from Civil Service for each borough to decide.

RESOLUTION 2025 - 09

BE IT RESOLVED, that PSAB support legislation to amend the Pennsylvania State Highway Law, 36 P.S. § 670-101, et seq., to mandate that PENNDOT maintains all stormwater infrastructure servicing state roads in borough communities.

RESOLUTION 2025 - 10

BE IT RESOLVED, that PSAB supports legal advertising/public notice reform to allow municipalities the option to electronically publish public notices on a statewide portal that is managed by the Commonwealth of Pennsylvania.

RESOLUTION 2025 - 11

BE IT RESOLVED, that PSAB support changes to Pennsylvania's Right-to-Know Law, including allowing boroughs to charge for commercial requests, allowing for a 10-day response time, clarifying that bank numbers and passwords are private, and clarifying the definition of vexatious or burdensome requests.

RESOLUTION 2025 – 14

BE IT RESOLVED, that PSAB express its strong opposition to House Bill 308 of the 2025-2026 Legislative Session, or similar legislation, which would mandate a state-run OSHA safety program for public employees, due to it being an unfunded state mandate and an undue administrative burden on small boroughs; and

BE IT FURTHER RESOLVED, that PSAB urges the Pennsylvania General Assembly to withdraw House Bill 308 in its current form.

RESOLUTIONS REAUTHORIZED FOR AN ADDITIONAL 3 YEARS

Belleville Borough Council Packet March 2, 2026

The resolutions listed below have been policy of the Association for the past three years. Due to the COVID-19 Pandemic, resolutions adopted from 2020 and 2021 weren't approved until 2022, therefore, the resolutions from 2020, 2021, and 2022 were all up for reauthorization in 2025. The following resolutions were reauthorized for another three years.

RESOLUTION 2020-01 (RA-25)

BE IT RESOLVED, that PSAB seek legislation to create a blight remediation grant program managed through the Pa Department of Community and Economic Development.

RESOLUTION 2020-04 (RA-25)

BE IT RESOLVED, that PSAB seek legislation ensuring availability of rural broadband within the Commonwealth of Pennsylvania.

RESOLUTION 2020-05 (RA-25)

BE IT RESOLVED, that PSAB support the recommendations provided by the Senate Resolution 6 final committee report within the Commonwealth of Pennsylvania, except those that place mandates on borough government, or decrease transparency.

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BE IT RESOLVED, that PSAB support legislation providing certain exemptions to cyber charter school funding and establishing limitations on tuition and fees for full-time public-school cyber programs within the Commonwealth of Pennsylvania.

RESOLUTION 2020-09 (RA-25)

BE IT RESOLVED, that PSAB support legislation for use of Radar and similar technology for speed enforcement with municipal and regional police departments throughout the Commonwealth of Pennsylvania.

RESOLUTION 2021-01 (RA-25)

BE IT RESOLVED, that PSAB oppose Senate Bill 597 and any of its legislative language which amends either Title 27 (Environmental Resources) or Title 66 (Public Utilities).

RESOLUTION 2021-02 (RA-25)

BE IT RESOLVED, that PSAB seek legislation amending Title 8 (Borough Code) to remove the civil service process requirements in Chapter 11, subchapter J.

RESOLUTION 2021-03 (RA-25)

BE IT RESOLVED, that PSAB support House Bill 1702 and similar legislation that would establish a Tax-Exempt Property Municipal Assistance Fund.

RESOLUTION 2021-04 (RA-25)

BE IT RESOLVED, that PSAB seek legislation amending the Pennsylvania Land Bank Law by removing the population threshold of 10,000 or more residents in order to establish a land bank.

RESOLUTION 2022-01 (RA-25)

BE IT RESOLVED that PSAB encourage the Pennsylvania Legislature and appropriate Commonwealth agencies to determine the feasibility of developing a statewide public notice database to for local governments to post required notices; and

BE IT FURTHER RESOLVED that the development of this public notice database should be an expanded partnership to all political subdivisions, municipal service providers, and media stakeholders to maximize transparency and minimize taxpayer dollars required to operate the public notice database.

RESOLUTION 2022-02 (RA-25)

BE IT RESOLVED that PSAB seek legislation amending Pa Local Tax Collection Law to enable taxing districts to change the elected tax collector's compensation annually instead of once every four years.

RESOLUTION 2022-04 (RA-25)

BE IT RESOLVED that PSAB seek legislation to repeal Act 43 of 2017 which authorized the sale, purchase and possession of consumer fireworks by Pennsylvania residents.

RESOLUTION 2022-05 (RA-25)

BE IT RESOLVED that PSAB seek PADEP policy changes enabling the use of alternate wastewater disposal systems.

RESOLUTION 2022-11 (RA-25)

BE IT RESOLVED that PSAB support specific action to ensure availability of rural broadband within the Commonwealth of Pennsylvania.

RESOLUTION 2022-12 (RA-25)

BE IT RESOLVED that PSAB support legislation enabling the use of Radar/Lidar and other speed enforcement technology by municipal police within the Commonwealth of Pennsylvania.

RESOLUTION 2022-13 (RA-25)

BE IT RESOLVED that PSAB seek legislation to allow local municipalities to enact ordinances concerning the land application of biosolids (including both Class A and Class B); and further be it **RESOLVED** that this legislation allow municipalities to adopt regulations that address provisions for the land application of biosolids near perennial or intermittent streams, occupied dwellings, exceptional value wetlands, seasonal high-water tables, regional groundwater tables, steep slopes of 15% or greater. Also include provisions for adopting a process to notify adjoining landowners of properties where the land application of biosolids is proposed; for water quality testing of biosolids materials for contaminants; for water quality sampling of PA DEP streams where biosolids are applied on lands for the purpose of laboratory analysis of temperature, dissolved oxygen, conductivity, pH, Total Phosphorus, Total Suspended Solids, Ammonia, Total Kjeldahl Nitrogen, Nitrate/Nitrite Nitrogen, Biochemical Oxygen Demand, Total Organic Carbon, Surfactants, Copper, Fecal Coliform Bacteria, and Escherichia Coliform Bacteria; to prohibit the use of biosolids by a municipal water/sewer authority on preserved farmland; establish limits for perfluoro octane sulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) concerning the land application of biosolids; and finally to incorporate state watershed standards and regulations, as applicable to local municipalities (ex. Delaware River Basin Commission standards).

2026 PSAB Resolutions Process



Resolution Timeframe

- Language clearly expressing the intent to offer and establish an official 2026 PSAB policy resolution must be submitted in writing to PSAB offices at least **60** days prior to the Annual Conference. This date, **April 1, 2026**, provides PSAB staff adequate time to:
 - Research & develop concepts regarding the resolution's subject nature.
 - Identify any existing legislation that may address the issue.
 - Draft appropriate resolution language.
 - Compile and distribute resolution language and relevant documentation.
- On or after **April 17, 2026** the Resolutions & Policy Steering Committee plans to meet to:
 - Review all resolutions and supporting documentation submitted by **April 1, 2026**.
 - Provide recommendations on resolutions that will be forwarded to the entire Resolutions & Policy Committee.

Delinquent Resolutions

- All resolutions submitted after **April 1, 2026** and before the tentative meeting date of the R&P Steering Committee of **April 17, 2026** are considered delinquent and will only be recognized following *a majority vote of the Steering Committee to take the resolution up for review.*
- All parties offering resolutions subsequent to the tentatively planned **April 17, 2026**, Steering Committee meeting will be notified by PSAB staff that the resolution is **delinquent** and has not been reviewed for a recommendation by the Steering Committee.
- **Delinquent** resolutions must be presented for consideration in writing to the *entire Resolutions and Policy Committee on the Sunday meeting prior to the opening session of the Annual Conference.*

Deadline for submission is April 1, 2026.

Questions should be addressed by contacting

Ron Grutza @ 717.236.9526 x1044 or email rgrutza@boroughs.org or

Logan Stover @ 717.236.9526 x1020 or email lstover@boroughs.org



2023 – 2025 PSAB Resolutions

2023 PSAB RESOLUTIONS

RESOLUTION 2023-01

BE IT RESOLVED, that PSAB seek legislation to amend Pa. CSA Section 8818 (b-1) to assess the land in the municipality in which it actually lies when land is divided by the boundary lines of a township and a city, a township and a borough or a township and a town, and the mansion house is located in the township.

RESOLUTION 2023-02

BE IT RESOLVED, that PSAB urge the Pa General Assembly to amend the Insurance Company Law by repealing Act 84 of 2015 and require insurance carriers to reimburse the ambulance companies directly for 911 emergency medical services provided regardless of whether the EMS agency is part of the insurance carrier's network.

RESOLUTION 2023-03

BE IT RESOLVED, that PSAB seek the reauthorization of 911 Law for another term and provide a funding formula that adequately supports current county needs and also ensures that funding sources and distribution support needs into the future; and

BE IT FURTHER RESOLVED that state funding be provided for newer technologies and GIS data to ensure NG911 is properly supported and maintained.

RESOLUTION 2023-04

BE IT RESOLVED, that PSAB seek legislation among other remedies the removal of the advertising in a newspaper of General Circulation requirements for the Pa. Borough Code; and

BE IT FURTHER RESOLVED that advertising be permitted electronically or in a database administered by the Commonwealth which would levy a nominal fee.

RESOLUTION 2023-06

BE IT RESOLVED, that PSAB seek legislation enabling all municipal police to use the same motor vehicle speed-timing equipment as the Pa State Police.

RESOLUTION 2023-07

BE IT RESOLVED, that the PSAB support legislative efforts to streamline the process for waterway maintenance which will clarify which stream maintenance activities do and do not need pre-approval from the Pa Department of Environmental Protection and also makes clear which agencies do and do not have authority over this process.

RESOLUTION 2023-08

BE IT RESOLVED, that PSAB support legislation enacting further increases to the reimbursement rates for Medicare and Medicaid ambulance transportation services; and

BE IT FURTHER RESOLVED that the Pa General Assembly take additional action that would help alleviate the reimbursement of services to ambulance service companies, including decreasing the loaded mile requirement for Medical Assistance reimbursement.

RESOLUTION 2023-09

BE IT RESOLVED, that PSAB support legislation creating a stormwater and landslide relief insurance program through the Pa Department of Conservation and Natural Resources for municipalities and other local municipal entities; and

BE IT FURTHER RESOLVED, that PSAB support expanding the mandate of the Pennvest loan program to include stormwater and landslide relief in the event remediation is not covered by the insurance program.

RESOLUTION 2023-12

BE IT RESOLVED that PSAB support legislation to amend Right-to-Know law to define terms such as “harass” and “overburden”, to provide a remedy for relief from vexatious requesters as well as provide a remedy for relief and/or appropriate fees and reasonable response times to address commercial data miners.

RESOLUTION 2023-13

BE IT RESOLVED that PSAB supports legislation enacting a fee system for State Police coverage for municipalities greater than 3,500 in population who do not have their own Police Services.

RESOLUTION 2023-14

BE IT RESOLVED that PSAB urge the Pa. State Legislature to increase funding for police, fire, and EMS services and to amend municipal and county codes to allow for county-wide solutions and economies-of-scale.

RESOLUTION 2023-15

BE IT RESOLVED that PSAB urge the Pa. State Legislature to formally require PennDOT to maintain all stormwater collection systems found in their State Route Right-of-ways, regardless of being located in a borough or township.

2024 PSAB RESOLUTIONS

RESOLUTION 2024-01

BE IT RESOLVED, that PSAB support legislation to amend the Borough Code, as well as any other municipal code with a millage cap on taxes related to fire and EMS services, to remove the millage caps related to fire and EMS services.

RESOLUTION 2024-02

BE IT RESOLVED, that PSAB support legislation to amend the Pennsylvania Vehicle Code (Title 75 Pa.C.S.) to require the resumption of annual vehicular registration stickers.

RESOLUTION 2024-03

BE IT RESOLVED, that PSAB work with the Department of Transportation to amend any necessary statutes, regulations, or policies to ensure the equitable treatment of boroughs in the maintenance of state roads and highways in boroughs; and

BE IT FURTHER RESOLVED, that PSAB seek to amend PA Department of Transportation regulations or policy to the effect that the Department would take responsibility for the costs related to maintenance of all storm sewer inlets and pipes on or below state roads and highways in boroughs.

RESOLUTION 2024-04

BE IT RESOLVED, that PSAB support legislation in the Pennsylvania General Assembly to impose strict regulatory oversight of the Pennsylvania Department of Environmental Protection (PA DEP) in regard to over-burdensome regulations on municipal water & sewer systems; and

BE IT FURTHER RESOLVED, that the PA General Assembly pass legislation that would prohibit the PA DEP from imposing "unfunded mandates" on municipal water & sewer systems and that PA DEP would establish escrow accounts for municipalities in lieu of fines paid to the Department for systems that cannot afford an unfunded mandate or violation fines; and that said escrow account be utilized by municipalities to come into compliance with the Department.

RESOLUTION 2024-05

BE IT RESOLVED, that PSAB supports an amendment to the Pennsylvania Constitution in the Pennsylvania General Assembly that requires all regulations of the PA DEP be reviewed to ensure compliance with the legislation that was passed by the General Assembly.

RESOLUTION 2024-06

BE IT RESOLVED, that PSAB demand the PA DEP provide funding and guidance to municipalities to assist in lead and copper inventory activities, which are required by the Department; and

BE IT FURTHER RESOLVED, that the PA DEP provide funding and guidance for municipal compliance with the Department's regulation requiring all service mains, service laterals, and connections from the utility to the home be checked, mapped and recorded. Further, that no fines and/or violations be imposed on any water & sewer system that does not or cannot meet these requirements due to a lack of guidance and funding from the Department.

RESOLUTION 2024-07

BE IT RESOLVED, that PSAB opposes efforts to limit the authority of municipalities to manage and control matters relating to powers expressly delegated to local governments.

RESOLUTION 2024-08

BE IT RESOLVED, that PSAB work with the PA Department of Environmental Protection to allow additional options for projects in landlocked municipalities to meet their Pollutant Reduction Plan (PRP) requirements; and

BE IT FURTHER RESOLVED, that PSAB support legislation which would specifically mandate that PA DEP accept certain projects in landlocked municipalities for the purpose of meeting municipal PRP requirements.

RESOLUTION 2024-09

BE IT RESOLVED, that PSAB supports any legislation that would require the Pennsylvania Department of Transportation to notify and provide surrounding Boroughs with the first opportunity to accept or decline asphalt millings from reclaimed state highways.

RESOLUTION 2024-11

BE IT RESOLVED, that PSAB urge the Pennsylvania General Assembly to enact amendments to the Pennsylvania Right-to-Know Law to define the words "harass" and "overburden" or alternatively, provide a venue of remedy for a public body to solicit relief from the Office of Open Records or the Courts to address those who could be recognized as a "Vexatious Requester."

RESOLUTION 2024-12

BE IT RESOLVED, that PSAB urge the Pennsylvania General Assembly to enact legislation to assign the decennial task of both the General Assembly and congressional redistricting to an independent citizens' redistricting commission.

Bellefonte Borough Council Packet March 2, 2026
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RESOLVED that this legislation allow municipalities to adopt regulations that address provisions for the land application of biosolids near perennial or intermittent streams, occupied dwellings, exceptional value wetlands, seasonal high-water tables, regional groundwater tables, steep slopes of 15% or greater. Also include provisions for adopting a process to notify adjoining landowners of properties where the land application of biosolids is proposed; for water quality testing of biosolids materials for contaminants; for water quality sampling of PA DEP streams where biosolids are applied on lands for the purpose of laboratory analysis of temperature, dissolved oxygen, conductivity, pH, Total Phosphorus, Total Suspended Solids, Ammonia, Total Kjeldahl Nitrogen, Nitrate/Nitrite Nitrogen, Biochemical Oxygen Demand, Total Organic Carbon, Surfactants, Copper, Fecal Coliform Bacteria, and Escherichia Coliform Bacteria; to prohibit the use of biosolids by a municipal water/sewer authority on preserved farmland; establish limits for perfluoro octane sulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) concerning the land application of biosolids; and finally to incorporate state watershed standards and regulations, as applicable to local municipalities (ex. Delaware River Basin Commission standards).

**RA signifies the resolution was reauthorized for another 3 years.*



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Est. 1795

Bellefonte Borough Council Business Meeting
7:30 PM, Monday, March 2nd, 2026
In-Person, Council Chambers/Large Meeting Room
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AGENDA

I. 7:30 PM CALL MEETING TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Mr. Brachbill, <i>South Ward</i>	Mr. Kelly, <i>West Ward</i>	
Ms. Cleeton, Vice-President, <i>South Ward</i>	Ms. Tosti-Vasey, Pro Temp, <i>West Ward</i>	
Ms. Dann, <i>South Ward</i>	Ms. Wilson, <i>North Ward</i>	
Mr. Eaton, <i>North Ward</i>	Ms. Meckley, <i>Junior Council Member</i>	
Mr. Johnson, President, <i>North Ward</i>	Mayor Johnson, <i>At Large</i>	
Ms. McKean, <i>West Ward</i>		

IV. ADDITIONS TO THE COUNCIL MEETING AGENDA

In accordance with Act 65 of 2021, if a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. Council may vote to add an action item(s) to the agenda.

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comments will be public comment and then council comment, including proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, a non-profit representative, a business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

VI. COMMUNICATIONS (written)

2026 Centre County Housing Summit scheduled for 5:30 pm-7:00 pm on March 4, 2026. This Housing Summit will be held at the Community Service Building, 502 E. Howard Street, Bellefonte, PA 16823. TO register please visit https://business.cbicc.org/ap/Events/Register/NaFwe3juYCaCm . Informational item only; no Council action is requested.
Alternative Fuels Workshop and Tour scheduled for 1:30 pm-3:30pm on March 11, 2026. This Workshop and Tour will be held at the Centre County Recycling and Refuse Authority, 253 Transfer Road, Gate #3, Bellefonte, PA 16823. To register please visit https://docs.google.com/forms/d/e/1FAIpQLSd7kOxONUfGjBlcBtADRROIFAkSldGge-ocyOZ4onBj_b9Hrw/viewform . Informational item only; no Council action is requested.
Centre County Metropolitan Planning Organization (CCMPO) Passenger Rail Service in Centre County Region Survey https://tinyurl.com/CCRailSurvey . Deadline to complete the survey is March 13, 2026. Informational item only; no Council action is requested.
Centre County Metropolitan Planning Organization (CCMPO) Transportation Grant Workshop scheduled for March 30, 2026. This Workshop will be held in the CRCOG General Forum Room, 2643 Gateway Drive, State College, PA 16801. Informational item only; no Council action is requested.
Centre Regional Planning Agency 2026 Planning Commission Trainings. Informational item only; no Council action is requested.
Clearwater Conservatory Watershed Clean Up Day, Saturday, April 18 th , 2026. Informational item only; no Council action is requested.

VII. CONSENT AGENDA

All items listed on the Consent Agenda are considered routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action.

Finance	Budget V. Actual January 2026
Finance	Budget V. Actual Summary January 2026
Finance	Campbell Durrant Legal Invoice February 2026
General	DRAFT Council Meeting Minutes February 17, 2026
Finance	Treasurers Report January 2026
Finance	Voucher Summary January 2026

Call for a motion/2nd to approve the Consent Agenda.

VIII. REPORTS

Please limit all reports/rebuttals/deliberations to three minutes maximum.

DEPARTMENT	OFFICIAL/ STAFF	REPORT
Mayor ➤ Proclamation-Women’s History Month	Mayor Johnson	Submitted
Jr. Council Member ➤ February 2026	Ms. Meckley	Verbal
OCA Memo: <i>See memo for report and updates</i> Motion/2nd to approve 122 West Bishop Street façade project as presented, specifying a 4-inch reveal on the cedar boards, use of engineered Azek trim, and coordination with Gina Thompson and Amy Kelchner on final exterior color selection.	Ms. Thompson	Submitted
Zoning Hearing Board will meet to hear a variance request on March 3 rd at 5:00pm Planning Commission will meet on March 9 th at 5:00pm The HARB meeting for March 10 th is canceled.		

IX. CURRENT and OLD BUSINESS

Resolutions to PA State Association of Boroughs (PSAB). Current PSAB legislative policy priority information is included in the council meeting materials. Council may discuss new policies that would be submitted to PSAB in the form of a Resolution for their legislative priority process to take place at the annual conference in June. Council may approve Resolutions to be submitted to PSAB for consideration in their annual legislative priorities process. Motion/2nd to submit any stated policy resolutions to PSAB.
Columbia Gas Line Improvements & Roadway Paving Update. Columbia Gas has completed the gas line improvements along Linn Street and Spring Street. Ameron has been selected as the paving contractor. Asphalt plants are expected to reopen in April or May, with a projected paving schedule of June–July 2026. Informational item only; no Council action is requested.

X. NEW BUSINESS

Centre Region Building & Housing Code Board of Appeals appointments. Motion/2nd to approve the recommendation to appoint Douglas Workman, J. Michael Leakey, and Johnathan Peno to the Centre Region Building & Housing Code Board of Appeals with terms expiring March 31, 2029.
Authorization to sell leaf compost to Metzler Forest Products. Motion/2nd to authorize the sale of approximately 300+ cubic yards of leaf compost to Metzler Forest Products at a rate of \$8.00 per cubic yard, with Metzler Forest Products responsible for all loading and hauling, and with the Borough retaining approximately 100 cubic yards for municipal use.
Consideration of participation in FY27 Federal Budget Priority coalition sign-on letters related to Appalachian and rural community funding priorities. Motion/2nd to authorize the Borough to review and, if appropriate, participate in the FY27 Federal Budget Priority coalition sign-on letters supporting funding priorities for Appalachian and rural communities, and to designate the Borough Manager (or appropriate staff) to execute the sign-on on behalf of the Borough.
Special Event Fee Waiver Request- HBI America 250 Celebration Parade. Council may take action.

XI. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

XII. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

XIII. ADJOURNMENT

The council meeting will be adjourned at or as close to 9:00 PM as possible.

The Council Public Comment Policy will be included with each Agenda.

2026 HOUSING SUMMIT

Brought to you by Centre County Government
with the Chamber of Business and Industry for Centre County
and the Centre County Housing Task Force

Date: Wednesday, March, 4, 2026

Time: 5:30 pm to 7 pm

Location: Community Services Building

502 E HOWARD STREET, BELLEFONTE, PA

GUEST SPEAKERS

MORGAN BOYD

SPECIAL ASSISTANT TO
THE SECRETARY, PA DCED

BRIAN HUDSON

PENNSYLVANIA HOUSING
FINANCE AGENCY

REGISTRATION:

www.cbicc.org
or scan the QR
code below!



Discussion Topics Include:

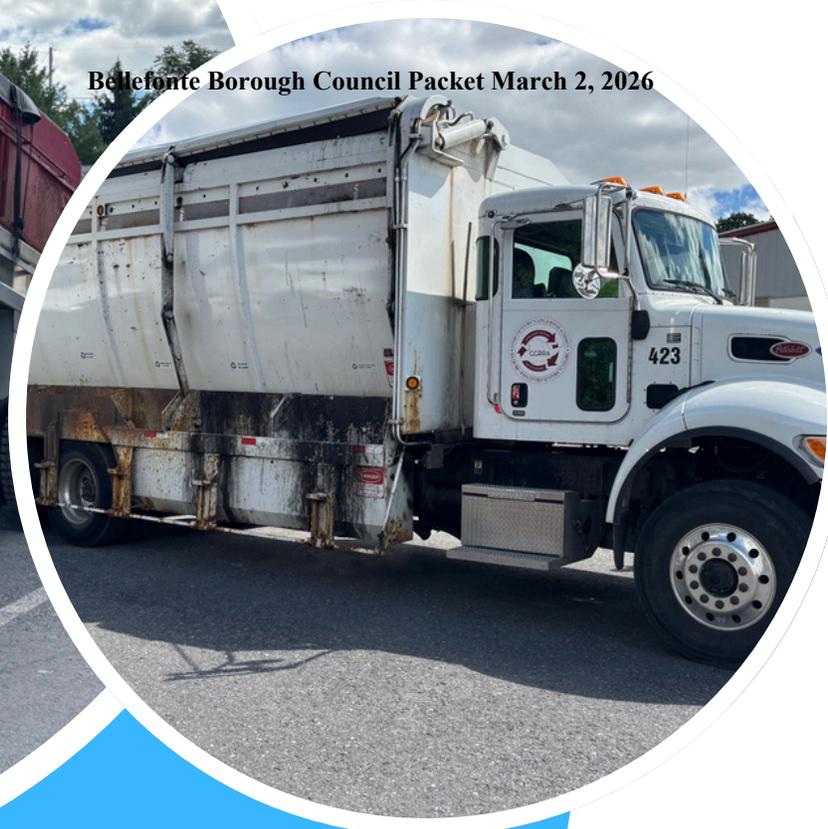
- NEW! PA Housing Plan
- State/Federal Housing Programs - Updates!
- Overview of Centre Co. housing needs
- Local housing initiatives & developments
- Municipal housing ordinances



CENTRE COUNTY
GOVERNMENT



CBICC
C H A M B E R
OF BUSINESS & INDUSTRY
CENTRE COUNTY



ALTERNATIVE FUELS WORKSHOP & TOUR



-  **March 11, 2026**
-  **1:30 pm - 3:30 p.m**
-  **Centre County Recycling and Refuse Authority
253 Transfer Road, Gate #3
Bellefonte, PA 16823**

REGISTER

Please join Pittsburgh Region Clean Cities, Centre County Recycling and Refuse Authority and Special Guests for a Community Engagement Workshop focused on Alternative Fuels. We'll highlight example projects underway in Centre County and open the floor for discussion of local needs and priorities. An optional tour of the facilities follows the workshop.

PRCC - CENTRAL REGION

Pittsburgh Region Clean Cities (PRCC) is a 501c3 focused on advancing the energy, economic and environmental security of the United States by supporting local actions to reduce petroleum use in transportation. We work locally to advance affordable, domestic transportation fuels, energy efficient mobility systems, and other fuel-saving technologies and practices.

PRCC has always covered the 33 counties that comprise Western Pennsylvania; but now we have dedicated staff serving the 12-county Central PA Region including: Blair, Cameron, Centre, Clearfield, Clinton, Elk, Huntington, Jefferson, Juniata, McKean, Mifflin, and Potter counties.



James O'Donnell

PROGRAM ASSISTANT

James J. O'Donnell is a results-driven business leader with over a decade of experience in alternative fuel solutions, sales management, and public speaking. As Co-Founder of Alternative Fuel Solutions, he has led hundreds of successful engine conversions across the Marcellus and Utica Shale regions, helping clients transition to cleaner energy without compromising performance or warranties. James is passionate about sustainable energy, long-term client success, and delivering exceptional service through innovative, customized fuel strategies.

Email: jamesodonnell@pgh-cleancities.org



www.pgh-cleancities.org

Complete the survey.



**Your voice
can help
shape the
future of
passenger
rail service
in the
Centre
County
region!**



THE CENTRE COUNTY METROPOLITAN PLANNING ORGANIZATION (CCMPO) PRESENTS A **TRANSPORTATION GRANT** **WORKSHOP**

TURNING LOCAL PRIORITIES INTO FUNDED PROJECTS:
A WORKSHOP FOR CENTRE COUNTY MUNICIPALITIES,
ELECTED OFFICIALS, AND MUNICIPAL STAFF

MARCH 30, 2026

6:00 - 8:00 PM

CRCOG GENERAL FORUM ROOM
2643 GATEWAY DR. STATE COLLEGE, PA. 16801
& REMOTE VIA ZOOM

Elevate your next
grant application!

- WHAT MAKES A GRANT APPLICATION COMPETITIVE
- HOW TO ALIGN PROJECTS WITH PLANS AND DATA, TO BUILD A REALISTIC SCOPE AND BUDGET
- HOW THE CCMPO CAN SUPPORT MUNICIPALITIES



REGISTRATION REQUIRED:



LED BY:
MARCELLA HOFFMAN,
CCMPO TRANSPORTATION
GRANTS SPECIALIST

Awards Totaling: \$1.61 M

Questions? Email: officemanager@crcog.net

Location:

Council of Governments General Forum Room

or via Zoom

Bellefonte Borough Council Packet March 2, 2026:
2643 Gateway Drive
State College, PA
16801

Follow us on:
Facebook or
Instagram
@centreregionalplanning

CENTRE REGIONAL PLANNING AGENCY 2026 PLANNING COMMISSION TRAININGS

Tuesday | 5PM - 6:30PM

MARCH 10

Planning 101: An Introduction to the Planning Commission

Designed for newly appointed Planning Commissioners, this session provides a practical overview of the Planning Commission's role, responsibilities, and decision-making processes. It also serves as a helpful refresher for experienced members.

Tuesday | 5PM - 6:30PM

MAY 12

How to Read a Plan

This hands-on session walks through the key components of subdivision and land development plans so Planning Commissioners can better understand what they are reviewing at meetings. Participants will apply what they learn during a guided breakout exercise using real plan examples.

This session will be held in-person only.

Tuesday | 5PM - 6:30PM

AUGUST 25

Emerging Trends

This interactive session explores emerging planning topics and issues affecting local governments. Attendees will help shape the discussion by selecting the trends they are most interested in learning more about.

Tuesday | 5PM - 6:30PM

NOVEMBER 10

Act 537 Plan: Sewage Planning

With a regional Act 537 Plan update scheduled for 2027, this session introduces what an Act 537 Plan is, why it is required, and how the update process works. It is intended to build foundational understanding ahead of the upcoming planning effort.

Light refreshments will be provided.



Register for the events here or scan the QR code:
https://us02web.zoom.us/meeting/register/ZXl3lb9TSvyT5aiSq97_FA



30TH ANNUAL

WATERSHED CLEANUP DAY

SATURDAY, APRIL 18
8 AM-NOON

Gather your friends and neighbors for a fun day in the fresh air as we clean up local streams and open spaces across central PA! Last year 664 volunteers prevented 12,860 pounds of trash from entering our waterways across 69 sites, and you can help make 2026 the most successful yet.

TO VOLUNTEER AND SEE ALL EVENT DETAILS, VISIT
WWW.CLEARWATERCONSERVANCY.ORG/WATERSHED-CLEANUP-DAY
OR SCAN THE CODE BELOW. THANKS FOR JOINING US!



KEEP PENNSYLVANIA Beautiful



GF BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

Revenues	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
301.100. REAL ESTATE TAX REV - CURRENT	0.00	1,450,000.00	1,450,000.00	0.00%
301.200. REAL ESTATE TAX REV-SUPPLEMENT	0.00	800.00	800.00	0.00%
301.400. REAL ESTATE TAX REV-DELINQUENT	0.00	30,000.00	30,000.00	0.00%
310.100. REAL ESTATE TRANSFER TAX REV	0.00	125,000.00	125,000.00	0.00%
310.200. EARNED INCOME TAX REVENUE	0.00	800,000.00	800,000.00	0.00%
310.501. LST TAX REVENUE	763.82	75,000.00	74,236.18	(1.02)%
321.800. FRANCHISE REVENUE (CABLE TV)	0.00	80,000.00	80,000.00	0.00%
322.500. STREET OPENING PERMIT REVENUE	120.00	2,000.00	1,880.00	(6.00)%
322.902. DUMPSTER PERMIT REVENUE	0.00	270.00	270.00	0.00%
322.903. CONTRACTOR TRAILER PERMIT FEE	0.00	20.00	20.00	0.00%
331.100. COURT-DISTRICT MAGISTRATE FINE REVENUE	0.00	10,000.00	10,000.00	0.00%
331.101. PROBATION OFFICE FINE REVENUE	0.00	4,700.00	4,700.00	0.00%
331.102. RESTITUTION	50.00	100.00	50.00	(50.00)%
331.121. ORDINANCE VIOLATION REV-CODES	0.00	850.00	850.00	0.00%
331.130. STATE POLICE FINE REVENUE	0.00	1,700.00	1,700.00	0.00%
331.140. PARKING FINE REVENUE	1,435.00	18,000.00	16,565.00	(7.97)%
341.010. INTEREST INCOME - CKG, SVGS	3,018.49	38,045.00	35,026.51	(7.93)%
341.020. INTEREST INCOME-SWEEP ACCT	3,871.61	40,000.00	36,128.39	(9.68)%
342.200. CLASTER'S PROPERTY RENTAL	6,660.27	81,345.00	74,684.73	(8.19)%
342.531. TOWER RENTAL REVENUE	1,200.00	1,200.00	0.00	(100.00)%
342.534. CW TANK RENTAL REV - AT&T	2,843.50	34,120.00	31,276.50	(8.33)%
342.560. METER BAG RENTAL REVENUE	10.00	1,200.00	1,190.00	(0.83)%
350.000. INTERGOVERNMENTAL REVENUE	28,300.00	0.00	(28,300.00)	0.00%
355.040. LIQUOR LICENSE REVENUE	0.00	3,000.00	3,000.00	0.00%
355.050. ACT 205 PENSION STATE AID REV	0.00	2,000.00	2,000.00	0.00%
355.070. FIREMEN'S RELIEF ASSOC REVENUE	0.00	135,000.00	135,000.00	0.00%
355.090. ACT 13 REVENUE	0.00	35,000.00	35,000.00	0.00%
361.300. PRELIM/FINAL SUB/LAND DEV PLAN	1,110.00	500.00	500.00	0.00%
361.335. ZONING PERMIT FEE REVENUE	250.00	0.00	(1,110.00)	0.00%
361.336. ZONING PERMIT-SHORT TERM RENTAL FEES	0.00	5,000.00	4,750.00	(5.00)%
361.900. FENCE PERMIT REVENUE	0.00	2,990.00	2,990.00	0.00%
361.950. HARB APPLICATION FEE	0.00	150.00	150.00	0.00%
362.111. SALE OF ACCIDENT REPORT REV	25.00	875.00	850.00	(2.86)%
362.130. FALSE ALARM REVENUE	105.00	850.00	745.00	(12.35)%
362.140. CROSSING GUARD REVENUE	0.00	800.00	800.00	0.00%
362.451. HOME OCCUPATION BUSINESS PERMI	0.00	1,400.00	1,400.00	0.00%
362.470. SIGN PERMIT REVENUE	0.00	50.00	50.00	0.00%
362.471. ADMIN FEE FOR PERMITS-CR COG	0.00	275.00	275.00	0.00%
362.950. OTHER PERMIT REVENUE	200.00	5,100.00	5,100.00	0.00%
362.960. REIMB FOR SPECIAL POLICE SERVICES	0.00	250.00	250.00	(80.00)%
362.961. REIMB FOR SRO - POLICE	0.00	27,000.00	27,000.00	0.00%
363.210. PARKING METER REVENUE	8,689.36	232,095.00	232,095.00	0.00%
363.221. PARKING PERMIT REVENUE	1,624.23	126,000.00	117,310.64	(6.90)%
391.102. SALE OF FIXED ASSETS/SCRAP METAL REV-ST	0.00	67,000.00	65,375.77	(2.42)%
		1,000.00	1,000.00	0.00%

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

lm *Wid. # 07/24*

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
392.006. TRANSFER FROM WATER FUND	27,500.00	110,000.00	82,500.00	(25.00)%
392.008. TRANSFER FROM SEWER FUND	0.00	150,000.00	150,000.00	0.00%
392.009. TRANSFER FROM REFUSE FUND	0.00	80,000.00	80,000.00	0.00%
392.096. TRANSFER IN FROM HEALTH INS FUND	0.00	7,440.00	7,440.00	0.00%
399.001. USE OF FUND BALANCE	0.00	232,550.00	232,550.00	0.00%
399.003. USE OF FUND BALANCE-PARKING	0.00	162,000.00	162,000.00	0.00%
Total Revenues	87,776.28	4,182,675.00	4,094,898.72	(2.10)%

Expenses

400.105. ELECTED OFFICIALS STIPEND EXP	0.00	13,500.00	13,500.00	0.00%
400.192. SOCIAL SECURITY EXP - COUNCIL	0.00	1,035.00	1,035.00	0.00%
400.210. OFFICE SUPPLIES EXP-COUNCIL	0.00	200.00	200.00	0.00%
400.215. POSTAGE EXPENSE - COUNCIL	0.00	90.00	90.00	0.00%
400.246. SUPPLIES EXPENSE-COUNCIL	0.00	200.00	200.00	0.00%
400.314. LEGAL EXPENSE-COUNCIL	0.00	5,000.00	5,000.00	0.00%
400.317. DATA PROCESSING EXP - COUNCIL	0.00	2,700.00	2,700.00	0.00%
400.320. IT SERVICES EXPENSE - COUNCIL	0.00	2,900.00	2,900.00	0.00%
400.329. C-NET - COUNCIL	0.00	20,345.00	20,345.00	0.00%
400.341. ADVERTISING EXP-COUNCIL	0.00	700.00	700.00	0.00%
400.342. PRINTING EXPENSE - COUNCIL	0.00	150.00	150.00	0.00%
400.344. COPY EXPENSE - COUNCIL	0.00	175.00	175.00	0.00%
400.420. MEMBERSHIP/DUES/SUB-COUNCIL	1,014.00	2,150.00	1,136.00	47.16%
400.460. CONF/MEETING/SEMIN EXP-COUNCIL	0.00	5,000.00	5,000.00	0.00%
400.540. CONTRIBUTION TO AIRPORT	0.00	5,000.00	5,000.00	0.00%
Subtotal - Council	1,014.00	59,145.00	58,131.00	1.71%

401.110. EXECUTIVE SALARY EX(APPOINTED)	0.00	120,000.00	120,000.00	0.00%
401.192. EXECUTIVE SS EXP (APPOINTED)	0.00	9,180.00	9,180.00	0.00%
401.193. OTHER BENEFITS EXP - EXEC	0.00	20.00	20.00	0.00%
401.196. HEALTH INSURANCE EXP-EXEC	3,480.88	31,000.00	27,519.12	11.23%
401.198. HEALTH CARE EXP-IN HOUSE-EXEC	0.00	800.00	800.00	0.00%
401.199. LIFE INS EXPENSE - EXEC	0.00	300.00	300.00	0.00%
401.210. OFFICE SUPPLIES EXPENSE - EXEC	0.00	175.00	175.00	0.00%
401.215. POSTAGE EXPENSE - EXEC	0.00	50.00	50.00	0.00%
401.231. FUEL EXPENSE - EXEC	0.00	150.00	150.00	0.00%
401.246. MATERIALS & SUPPLIES EXP-EXEC	0.00	150.00	150.00	0.00%
401.260. MINOR EQUIPMENT EXP - EXEC	0.00	150.00	150.00	0.00%
401.314. LEGAL EXPENSE - EXEC	0.00	500.00	500.00	0.00%
401.317. DATA PROCESSING EXP-EXEC	0.00	180.00	180.00	0.00%
401.320. IT SERVICES EXPENSE - EXEC	72.00	1,000.00	928.00	7.20%
401.324. CELL PHONE EXPENSE-EXEC	0.00	480.00	480.00	0.00%
401.342. PRINTING EXPENSE - EXEC	0.00	80.00	80.00	0.00%
401.344. COPY EXPENSE - EXEC	0.00	150.00	150.00	0.00%
401.354. WORKERS COMP INS - EXEC	0.00	100.00	100.00	0.00%

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
401.410. CONF/MEETING EXP-EXEC	0.00	600.00	600.00	0.00%
401.420. DUES/SUB/MEMBERSHIP EXP - EXEC	0.00	350.00	350.00	0.00%
401.450. CONTRACTED SERVICES EXP-EXEC	0.00	37,800.00	37,800.00	0.00%
401.451. CONTRACTED SERVICES EXP- LODGING/MILEAGE-INTERIM BORO MGR	1,146.70	6,780.00	5,633.30	16.91%
401.460. TRAINING EXPENSE - EXEC	0.00	1,000.00	1,000.00	0.00%
Subtotal - Executive	4,699.58	210,995.00	206,295.42	2.23%
401.901. MAYOR STIPEND EXPENSE	0.00	1,500.00	1,500.00	0.00%
401.902. MAYOR SOCIAL SECURITY EXPENSE	0.00	115.00	115.00	0.00%
401.910. MAYOR OFFICE SUPPLIES EXP	0.00	50.00	50.00	0.00%
401.915. MAYOR POSTAGE EXPENSE	0.00	40.00	40.00	0.00%
401.917. MAYOR DATA PROCESSING EXP	0.00	135.00	135.00	0.00%
401.920. MAYOR IT EXPENSE	0.00	500.00	500.00	0.00%
401.921. MAYOR PHONE EXPENSE	0.00	120.00	120.00	0.00%
401.940. MAYOR INTERNET EXPENSE	0.00	150.00	150.00	0.00%
401.942. MAYOR SUPPLIES EXPENSE	0.00	100.00	100.00	0.00%
401.944. MAYOR COPY EXPENSE	0.00	65.00	65.00	0.00%
401.945. MAYOR PRINTING EXPENSE	0.00	50.00	50.00	0.00%
401.946. MAYOR DUES/MEMBER/SUB EXP	0.00	100.00	100.00	0.00%
401.951. MAYOR COMMERCIAL INS EXPENSE	0.00	310.00	310.00	0.00%
401.960. MAYOR CONF/SEM EXPENSE	0.00	150.00	150.00	0.00%
401.961. MAYOR ELECTRICITY EXPENSE	0.00	200.00	200.00	0.00%
401.980. MAYOR MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00%
Subtotal - Mayor	0.00	3,610.00	3,610.00	0.00%
402.355. TREAS BOND INSURANCE EXPENSE	425.00	1,100.00	675.00	38.64%
402.900. TREASURER STIPEND EXPENSE	0.00	1,500.00	1,500.00	0.00%
402.901. TREASURER SOCIAL SEC EXPENSE	0.00	115.00	115.00	0.00%
Subtotal - Treasurer	425.00	2,715.00	2,290.00	15.65%
403.951. R/E TAX COLL SALARY EXPENSE	205.00	5,400.00	5,195.00	3.80%
403.952. R/E TAX COLL SS EXPENSE	15.69	415.00	399.31	3.78%
403.955. R/E TAX COLL PRINTING EXPENSE	0.00	275.00	275.00	0.00%
403.956. R/E COLL POSTAGE/ENVELOPES EXP	0.00	650.00	650.00	0.00%
403.957. R/E TAX COLL AUDIT EXPENSE	0.00	850.00	850.00	0.00%
403.958. R/E TAX COLL BOND EXPENSE	0.00	1,100.00	1,100.00	0.00%
403.959. R/E TAX COLLECTION COSTS EXP-GSS	0.00	3,000.00	3,000.00	0.00%
Subtotal - Real Estate Collection	220.69	11,690.00	11,469.31	1.89%
406.112. SALARY EXPENSE - GG	22,830.43	385,000.00	362,169.57	5.93%
406.180. OVERTIME WAGES - GG	0.00	1,200.00	1,200.00	0.00%
406.192. SOCIAL SECURITY EXPENSE - GG	1,702.73	28,500.00	26,797.27	5.97%
406.193. ENROLLMENT/ADMIN EXP-PMRS-GG	0.00	70.00	70.00	0.00%

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
406.196. HEALTH INS EXPENSE - GG	19,814.60	107,000.00	87,185.40	18.52%
406.197. RETIREMENT EXPENSE - GG	0.00	15,000.00	15,000.00	0.00%
406.198. HEALTH CARE EXP-IN HOUSE - GG	0.00	3,100.00	3,100.00	0.00%
406.199. LIFE INS EXPENSE - GG	39.36	600.00	560.64	6.56%
406.210. OFFICE SUPPLIES EXPENSE - GG	0.00	2,000.00	2,000.00	0.00%
406.215. POSTAGE EXPENSE - GG	0.00	1,500.00	1,500.00	0.00%
406.231. FUEL EXPENSE - GG	0.00	25.00	25.00	0.00%
406.241. MATERIALS & SUPPLIES EXP - GG	0.00	650.00	650.00	0.00%
406.242. SAFETY COMMITTEE EXPENSE - GG	0.00	10.00	10.00	0.00%
406.249. COMPUTER SOFTWARE EXP - GG	0.00	3,300.00	3,300.00	0.00%
406.251. VEHICLE & EQUIP MAINT EXP - GG	0.00	1,000.00	1,000.00	0.00%
406.260. MINOR EQUIPMENT EXPENSE - GG	0.00	9,000.00	9,000.00	0.00%
406.300. UPDATE CODES EXP - GG	0.00	5,000.00	5,000.00	0.00%
406.310. LEGAL EXPENSE - GG	0.00	3,000.00	3,000.00	0.00%
406.311. AUDIT EXPENSE - GG	0.00	4,100.00	4,100.00	0.00%
406.317. DATA PROCESSING EXPENSE - GG	771.23	2,200.00	1,428.77	35.06%
406.320. IT SERVICES EXPENSE - GG	576.00	9,200.00	8,624.00	6.26%
406.324. CELL PHONE EXPENSE-GG	0.00	960.00	960.00	0.00%
406.331. TRAVEL EXPENSE - GG	0.00	25.00	25.00	0.00%
406.341. ADVERTISING EXPENSE - GG	0.00	250.00	250.00	0.00%
406.342. PRINTING EXPENSE - GG	0.00	2,100.00	2,100.00	0.00%
406.344. COPY EXPENSE - GG	0.00	625.00	625.00	0.00%
406.354. WORKER'S COMP INS EXP - GG	0.00	310.00	310.00	0.00%
406.384. OFFICE EQUIP RENTAL EXP - GG	142.00	2,950.00	2,808.00	4.81%
406.420. DUES/SUB/MEMBERSHIPS EXP - GG	525.00	1,200.00	675.00	43.75%
406.450. CONTRACTED SERVICES EXP - GG	0.00	900.00	900.00	0.00%
406.453. WEB DESIGN/MAINT EXP - GG	81.00	1,100.00	1,019.00	7.36%
406.460. TRAINING/SEMINAR EXPENSE - GG	0.00	8,000.00	8,000.00	0.00%
406.905. MISCELLANEOUS EXPENSE - GG	0.00	75.00	75.00	0.00%
Subtotal - General Government	46,482.35	599,950.00	553,467.65	7.75%
409.215. POSTAGE EXPENSE-GG BLDGS	0.00	100.00	100.00	0.00%
409.226. JANITORIAL SUPPLIES EXPENSE-GG BLDGS	0.00	1,100.00	1,100.00	0.00%
409.246. MATERIALS & SUPPLIES EXPENSE-GG BLDGS	75.00	1,100.00	1,025.00	6.82%
409.317. OTHER SERVICES & CHARGES EXP-GG BLDGS	420.00	580.00	160.00	72.41% <i>fire safety permit</i>
409.318. JANITORIAL SERVICES EXP-GG BLDGS	0.00	16,500.00	16,500.00	0.00%
409.319. PEST CONTROL EXPENSE-GG BLDGS	0.00	200.00	200.00	0.00%
409.321. TELEPHONE EXPENSE-GG BLDGS	68.92	3,550.00	3,481.08	1.94%
409.325. INTERNET EXPENSE-GG BLDGS	352.89	3,600.00	3,247.11	9.80%
409.351. COMMERCIAL INS EXPENSE-GG BLDGS	0.00	20,000.00	20,000.00	0.00%
409.360. WATER/SEWER UTILITIES EXP-GG BLDGS	0.00	3,000.00	3,000.00	0.00%
409.361. ELECTRICITY EXPENSE-GG BLDGS	0.00	23,500.00	23,500.00	0.00%
409.362. NATURAL GAS EXPENSE-GG BLDGS	39.39	500.00	460.61	7.88%
409.367. REFUSE SERVICE EXPENSE-GG BLDGS	0.00	400.00	400.00	0.00%
409.369. SECURITY SYSTEM EXPENSE-GG BLDGS	0.00	3,000.00	3,000.00	0.00%
409.373. BUILDING/PROP MAINT/REPAIRS EXP-GG BLDGS	769.85	13,000.00	12,230.15	5.92%

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409.450. CONTRACTED SERVICES EXPENSE-GG BLDGS	0.00	1,200.00	1,200.00	0.00%
409.700. CAPITAL EXPENSES-GG BLDGS	0.00	36,000.00	36,000.00	0.00%
409.900. REAL ESTATE TAX EXPENSE-GG BLDGS	0.00	8,200.00	8,200.00	0.00%
Subtotal - General Govt Building Expenses	1,726.05	135,530.00	133,803.95	1.27%
410.112. SALARY EXPENSE - POLICE	71,485.33	960,800.00	889,314.67	7.44%
410.116. SALARY EXP-OFFICE STAFF-POL	3,089.24	50,100.00	47,010.76	6.17%
410.117. SS EXP-OFFICE STAFF-POL	236.33	3,835.00	3,598.67	6.16%
410.118. RETIREMENT EXPENSE-OFFICE-POL	0.00	5,010.00	5,010.00	0.00%
410.159. SUPP MEDICARE PAYMENTS EXP-POL	1,291.43	15,000.00	13,708.57	8.61%
410.180. OVERTIME WAGES EXP - POLICE	2,372.79	50,000.00	47,627.21	4.75%
410.181. COMP TIME WAGES EXP - POLICE	0.00	500.00	500.00	0.00%
410.190. OTHER BENEFITS EXPENSE- POLICE	0.00	150.00	150.00	0.00%
410.191. ENROLLMENT/ADMIN-RETIRE-POLICE	0.00	50.00	50.00	0.00%
410.192. SOCIAL SECURITY EXP - POLICE	1,047.89	13,935.00	12,887.11	7.52%
410.195. INSURANCE EXPENSE - POLICE	434.00	2,875.00	2,441.00	15.10%
410.196. HEALTH INSURANCE EXP - POLICE	77,551.43	440,000.00	362,448.57	17.63%
410.197. RETIREMENT EXPENSE - POLICE	0.00	45,595.00	45,595.00	0.00%
410.198. HEALTH CARE EXP-IN HOUSE-POLICE	0.00	12,000.00	12,000.00	0.00%
410.199. LIFE INS EXPENSE - POLICE	273.67	3,300.00	3,026.33	8.29%
410.210. OFFICE SUPPLIES EXPENSE-POLICE	0.00	1,700.00	1,700.00	0.00%
410.215. POSTAGE EXPENSE - POLICE	0.00	700.00	700.00	0.00%
410.217. SHIPPING FEES EXP - POLICE	0.00	850.00	850.00	0.00%
410.226. JANITORIAL SUPPLIES EXP-POLICE	0.00	700.00	700.00	0.00%
410.231. FUEL EXPENSE - POLICE	0.00	15,500.00	15,500.00	0.00%
410.238. CLOTHING & UNIFORM EXP-POLICE	0.00	7,000.00	7,000.00	0.00%
410.242. MATERIALS & SUPPLIES EXP - POL	0.00	5,200.00	5,200.00	0.00%
410.251. VEHIC & EQUIP MAINT EXP-POLICE	0.00	15,000.00	15,000.00	0.00%
410.260. MINOR EQUIPMENT EXP - POLICE	0.00	5,000.00	5,000.00	0.00%
410.311. AUDIT EXPENSE - POLICE	0.00	1,900.00	1,900.00	0.00%
410.314. LEGAL EXPENSE - POLICE	0.00	5,000.00	5,000.00	0.00%
410.317. DATA PROCESSING EXP - POLICE	0.00	1,000.00	1,000.00	0.00%
410.318. JANITORIAL SERVICES EXP-POLICE	0.00	12,025.00	12,025.00	0.00%
410.319. FIRE PERMIT EXP-236 W LAMB-POLICE	130.00	150.00	20.00	86.67%
410.320. IT SERVICES EXPENSE - POLICE	0.00	35,000.00	35,000.00	0.00%
410.321. TELEPHONE EXPENSE - POLICE	273.51	5,350.00	5,076.49	5.11%
410.324. CELL PHONE EXPENSE-POLICE	485.98	6,175.00	5,689.02	7.87%
410.325. INTERNET EXPENSE - POLICE	283.70	2,400.00	2,116.30	11.82%
410.326. BODY CAMERA VIDEO STOR EXP-POLICE	0.00	3,630.00	3,630.00	0.00%
410.329. AIRTIME EXP - POLICE	203.65	3,000.00	2,796.35	6.79%
410.331. TRAVEL EXPENSE - POLICE	0.00	50.00	50.00	0.00%
410.341. ADVERTISING EXPENSE - POLICE	0.00	200.00	200.00	0.00%
410.342. PRINTING EXPENSE - POLICE	0.00	700.00	700.00	0.00%
410.344. COPY EXPENSE - POLICE	0.00	375.00	375.00	0.00%
410.351. COMM INSURANCE EXP - POLICE	0.00	36,500.00	36,500.00	0.00%
410.354. WORKERS COMP INS EXP - POLICE	0.00	29,500.00	29,500.00	0.00%

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410.361. ELECTRICITY EXPENSE - POLICE	188.64	7,500.00	7,311.36	2.52%
410.362. NATURAL GAS EXPENSE-POL	0.00	2,000.00	2,000.00	0.00%
410.373. BUILDING/PROPERTY MAINT EX-POL	228.58	6,000.00	5,771.42	3.81%
410.376. VASCAR EXPENSE - POLICE	0.00	900.00	900.00	0.00%
410.386. COPIER RENTAL/MAINT EXP-POLICE	147.39	2,000.00	1,852.61	7.37%
410.400. INVESTIGATION EXPENSES -POLICE	0.00	1,100.00	1,100.00	0.00%
410.420. DUES/SUBMEMBERSHIPS EXP - POL	0.00	650.00	650.00	0.00%
410.445. LEASE PAYMENT-BODY CAMERAS-POLICE	0.00	7,195.00	7,195.00	0.00%
410.447. LEASE PMT-RADIOS/LIC PLATE READER	0.00	15,800.00	15,800.00	0.00%
410.448. LEASE PAYMENT EXP-TASERS-POL	0.00	3,540.00	3,540.00	0.00%
410.449. VEHICLE LEASE PAYMENT-POLICE	0.00	12,355.00	12,355.00	0.00%
410.450. CONTRACTED SERVICES EXP-POLICE	0.00	1,650.00	1,650.00	0.00%
410.460. TRAINING/SEMINAR EXP - POLICE	0.00	7,000.00	7,000.00	0.00%
410.461. CONF/MEETING EXPENSE - POLICE	0.00	135.00	135.00	0.00%
410.531. COMPUTER SOFTWARE EXP - POL	9,430.00	9,750.00	320.00	96.72%
410.532. CONTRIB TO MOBILE COMM-POLICE	1,143.82	1,200.00	56.18	95.32% <i>done</i>
410.533. CIT FUNDING EXPENSE-POLICE	0.00	750.00	750.00	0.00%
410.535. CENTRAL BOOK UNIT EXP-POLICE	0.00	13,525.00	13,525.00	0.00%
410.901. SRO EXPENSES - POLICE	0.00	1,000.00	1,000.00	0.00%
410.905. MISCELLANEOUS EXPENSE - POLICE	0.00	50.00	50.00	0.00%
Subtotal - Police	170,297.38	1,891,855.00	1,721,557.62	9.00%
419.115. CROSSING GUARD SALARY EXP	281.60	3,150.00	2,868.40	8.94%
419.192. CROSSING GUARD SS EXP	21.55	240.00	218.45	8.98%
419.242. CROSSING GUARD MAT & SUPP EXP	0.00	50.00	50.00	0.00%
419.354. CROSS GUARD WORKERS COMP	0.00	110.00	110.00	0.00%
Subtotal - Crossing Guards	303.15	3,550.00	3,246.85	8.54%
419.512. PARKING ENFORCEMENT SALARY EXP	5,020.83	69,000.00	63,979.17	7.28%
419.516. PARKING ENFORCE-POSTAGE EXP	0.00	80.00	80.00	0.00%
419.517. PARKING ENFORCE-DATA PROCESS EXP	0.00	135.00	135.00	0.00%
419.520. PARKING ENFORCE-IT/EMAIL EXP	72.00	550.00	478.00	13.09%
419.531. PARKING ENFORCEMENT-FUEL EXP	0.00	525.00	525.00	0.00%
419.538. PARKING ENFORCEMENT-UNIFORM EXP	0.00	800.00	800.00	0.00%
419.541. PARKING ENFORCEMENT-ADV EXP	0.00	200.00	200.00	0.00%
419.542. PARKING ENFORCEMENT-MAT & SUPP	0.00	1,100.00	1,100.00	0.00%
419.544. PARKING ENFORC-COPY EXPENSE	0.00	50.00	50.00	0.00%
419.560. PARKING ENFORCE-MINOR EQUIPMENT EXP	0.00	5,000.00	5,000.00	0.00%
419.575. PARKING ENFORCE-WARRANTY/DATA PLAN/LICENSE FEE	0.00	7,200.00	7,200.00	0.00%
419.582. PARKING LOT RENTAL EXP-PARKING	0.00	2,000.00	2,000.00	0.00%
419.592. PARKING ENFORCEMENT-SS EXP	384.09	5,280.00	4,895.91	7.27%
419.597. PARKING ENFORCEMENT-RETIRE EXP	0.00	900.00	900.00	0.00%
419.610. PARKING ENFORCE-OFFICE SUPP EX	0.00	50.00	50.00	0.00%
419.621. PARKING ENFORCEMENT-PHONE EXP	0.00	110.00	110.00	0.00%

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419.625. PARKING ENFORCEMENT-INTERNET EXPENSE	0.00	175.00	175.00	0.00%
419.642. PARKING ENFORCE-PRINTING EXP	0.00	750.00	750.00	0.00%
419.651. PARKING ENFORCE-VEHICLE/EQUIP MAINT EXP	0.00	500.00	500.00	0.00%
419.653. PARKING METER & EQUIP MAINT EXP	0.00	9,000.00	9,000.00	0.00%
419.654. PARKING-KIOSK & METER CHARGE EXP	2,225.72	43,000.00	40,774.28	5.18%
419.661. PARKING ENFORCEMENT-ELECTRICITY EXP	0.00	200.00	200.00	0.00%
419.700. PARKING METER EQUIPMENT EXP	0.00	10,000.00	10,000.00	0.00%
419.751. PARKING ENFORCE-COMM INS EXP	0.00	1,200.00	1,200.00	0.00%
419.754. PARKING ENFORCE-WORKERS COMP EXP	0.00	1,450.00	1,450.00	0.00%
419.902. PARKING ENFORCE-MISC EXP	0.00	50.00	50.00	0.00%
445.240. PARKING LOT MAINT EXPENSE	0.00	150.00	150.00	0.00%
445.321. PARKING LOT-EV CHARGE ELECTRIC	120.92	850.00	729.08	14.23%
445.420. MAINT OF PARKING LOTS	0.00	1,000.00	1,000.00	0.00%
445.450. PARKING LOT-EV EXPENSE	0.00	500.00	500.00	0.00%
445.478. ALTERNATIVE FUELS TAX-EV STATIONS	0.00	275.00	275.00	0.00%
Subtotal - Parking Enforcement	7,823.56	162,080.00	154,256.44	4.83%
413.112. SALARY EXPENSE - CODES	220.40	10,000.00	9,779.60	2.20%
413.192. SOCIAL SECURITY EXPENSE - CODE	16.86	765.00	748.14	2.20%
413.210. OFFICE SUPPLIES EXPENSE - CODE	0.00	75.00	75.00	0.00%
413.215. POSTAGE EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.231. FUEL EXPENSE - CODES	0.00	35.00	35.00	0.00%
413.242. MATERIALS AND SUPP EXP-CODES	0.00	25.00	25.00	0.00%
413.260. MINOR EQUIPMENT EXPENSE-CODES	0.00	65.00	65.00	0.00%
413.311. AUDIT EXPENSE - CODES	0.00	50.00	50.00	0.00%
413.317. DATA PROCESSING EXP - CODES	0.00	130.00	130.00	0.00%
413.320. IT SERVICES EXPENSE - CODES	72.00	800.00	728.00	9.00%
413.341. ADVERTISING EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.342. PRINTING EXPENSE - CODES	0.00	125.00	125.00	0.00%
413.344. COPY EXPENSE - CODES	0.00	120.00	120.00	0.00%
413.354. WORKERS COMP INS EXP - CODES	0.00	30.00	30.00	0.00%
413.460. TRAINING/SEMINAR EXPENSE-CODES	0.00	50.00	50.00	0.00%
Subtotal - Codes	309.26	12,470.00	12,160.74	2.48%
414.210. OFFICE SUPPLIES EXPENSE-PLAN/ZON	0.00	200.00	200.00	0.00%
414.215. POSTAGE EXPENSE - PLAN/ZON	0.00	125.00	125.00	0.00%
414.231. FUEL EXPENSE-PLANNING/ZONING	0.00	50.00	50.00	0.00%
414.243. MISC SUPP EXP -PLANNING/ZONING	0.00	25.00	25.00	0.00%
414.260. MINOR EQUIPMENT EXPENSE-PLAN/ZON	0.00	1,000.00	1,000.00	0.00%
414.311. AUDIT EXPENSE - PLANNING/ZONING	0.00	50.00	50.00	0.00%
414.314. LEGAL EXPENSE - PLAN/ZON	0.00	4,000.00	4,000.00	0.00%
414.317. DATA PROCESSING EXP - PLAN/ZON	0.00	600.00	600.00	0.00%
414.320. IT SERVICES EXPENSE - PLAN/ZON	72.00	875.00	803.00	8.23%
414.331. TRAVEL EXPENSE - PLAN/ZON	0.00	25.00	25.00	0.00%
414.341. ADVERTISING EXPENSE - PLAN/ZON	0.00	275.00	275.00	0.00%

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414.342. PRINTING EXPENSE - PLAN/ZON	0.00	75.00	75.00	0.00%
414.344. COPY EXPENSE - PLAN/ZON	0.00	185.00	185.00	0.00%
414.384. CONTRACTED SERV-IN HOUSE-PLAN/ZON	2,790.56	36,500.00	33,709.44	7.65%
414.460. TRAINING/SEM EXPENSE - PLAN/ZON	0.00	150.00	150.00	0.00%
414.905. MISCELLANEOUS EXPENSE-PLAN/ZON	0.00	25.00	25.00	0.00%
Subtotal - Planning/Zoning	2,862.56	44,160.00	41,297.44	6.48%
430.112.0 SALARY EXPENSE - ST	19,929.12	400,000.00	380,070.88	4.98%
430.180.0 OVERTIME WAGES EXP - ST	1,967.45	27,000.00	25,032.55	7.29%
430.191.0 WORKBOOTS EXPENSE - ST	2,000.00	2,200.00	200.00	90.91%
430.192.0 SOCIAL SECURITY EXPENSE - ST	1,636.96	29,000.00	27,363.04	5.64%
430.193.0 ENROLLMENT/ADMIN EXP-PMRS-ST	0.00	150.00	150.00	0.00%
430.196.0 HEALTH INSURANCE EXPENSE - ST	16,055.88	120,500.00	104,444.12	13.32%
430.197.0 RETIREMENT EXPENSE - ST	0.00	26,000.00	26,000.00	0.00%
430.198.0 HEALTH CARE EXP-IN HOUSE - ST	0.00	5,000.00	5,000.00	0.00%
430.199.0 LIFE INS EXPENSE - ST	52.48	880.00	827.52	5.96%
430.210.0 OFFICE SUPPLIES EXPENSE - ST	0.00	875.00	875.00	0.00%
430.215.0 POSTAGE EXPENSE - ST	0.00	650.00	650.00	0.00%
430.226.0 JANITORIAL SUPPLIES EXP - ST	0.00	900.00	900.00	0.00%
430.231.0 FUEL EXPENSE - ST	0.00	24,000.00	24,000.00	0.00%
430.238.0 CLOTHING & UNIFORM EXPENSE - ST	0.00	3,000.00	3,000.00	0.00%
430.245.0 STREET & ROAD SIGNS EXP - ST	0.00	5,000.00	5,000.00	0.00%
430.246.0 MATERIALS & SUPPLIES EXP - ST	0.00	10,500.00	10,500.00	0.00%
430.249.0 COMPUTER SOFTWARE EXPENSE - ST	0.00	450.00	450.00	0.00%
430.251.0 VEHICLE & EQUIP MAINT EXP - ST	0.00	35,000.00	35,000.00	0.00%
430.255.0 SHOP SUPP/EQUIP EXPENSE	0.00	4,400.00	4,400.00	0.00%
430.259.0 ELECTRICAL SUPPLIES EXPENSE-ST	0.00	1,500.00	1,500.00	0.00%
430.260.0 TOOLS & MINOR EQUIP EXP - ST	828.60	2,500.00	1,671.40	33.14%
430.311.0 AUDIT EXPENSE - ST	0.00	1,700.00	1,700.00	0.00%
430.313.0 ENGINEERING EXP - ST	0.00	300.00	300.00	0.00%
430.314.0 LEGAL EXPENSE - ST	0.00	400.00	400.00	0.00%
430.317.0 DATA PROCESSING EXP - ST	0.00	950.00	950.00	0.00%
430.318.0 JANITORIAL SERVICES EXP - ST	0.00	8,125.00	8,125.00	0.00%
430.319.0 FIRE PERMIT EXPENSE-236 W LAMB-ST	130.00	150.00	20.00	86.67%
430.320.0 IT SERVICES EXPENSE - ST	0.00	4,000.00	4,000.00	0.00%
430.321.0 TELEPHONE EXPENSE - ST	0.00	2,100.00	2,100.00	0.00%
430.324.0 CELL PHONE EXPENSE - ST	19.78	3,300.00	3,280.22	0.60%
430.325.0 INTERNET EXPENSE - ST	0.00	225.00	225.00	0.00%
430.327.0 RADIO MAINT EXPENSE - ST	0.00	100.00	100.00	0.00%
430.329.0 EMERGENCY NOTIFICATION EXP-ST	0.00	2,100.00	2,100.00	0.00%
430.331.0 TRAVEL EXPENSE - ST	0.00	150.00	150.00	0.00%
430.341.0 ADVERTISING EXPENSE - ST	0.00	500.00	500.00	0.00%
430.342.0 PRINTING EXPENSE - ST	0.00	600.00	600.00	0.00%
430.344.0 COPY EXPENSE - ST	0.00	250.00	250.00	0.00%
430.351.0 COMM INS EXPENSE - ST	0.00	22,000.00	22,000.00	0.00%
430.354.0 WORKERS COMP INS EXPENSE - ST	0.00	15,250.00	15,250.00	0.00%

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430.361.0 ELECTRICITY EXPENSE - ST	68.94	3,700.00	3,631.06	1.86%
430.362.0 NATURAL GAS EXPENSE - ST	0.00	12,700.00	12,700.00	0.00%
430.373.0 BUILDING/PROP MAINT EXPENSE-ST	0.00	6,000.00	6,000.00	0.00%
430.384.0 EQUIPMENT RENTAL EXP - ST	86.00	1,750.00	1,664.00	4.91%
430.420.0 DUES/SUB/MEMBERSHIPS EXP - ST	75.00	85.00	10.00	88.24%
430.450.0 CONTRACTED SERVICES EXP - ST	0.00	1,000.00	1,000.00	0.00%
430.460.0 TRAINING/SEMINAR EXPENSE - ST	0.00	1,200.00	1,200.00	0.00%
430.470.0 CDL/LIC/RE-CERT EXPENSE - ST	0.00	450.00	450.00	0.00%
430.471.0 DRUG TESTING EXPENSE - ST	0.00	425.00	425.00	0.00%
430.472.0 PERMIT/LICENSE FEES EXPENSE-ST	35.00	325.00	290.00	10.77%
430.474.0 REPAIRS TO PRIVATE PROPERTY-ST	0.00	1,000.00	1,000.00	0.00%
430.701.0 LEASE/LOAN PYMTS-ST	0.00	8,140.00	8,140.00	0.00%
430.706.0 CURBING/RAMP EXPENSE - ST	0.00	22,000.00	22,000.00	0.00%
430.905.0 MISCELLANEOUS EXPENSE - ST	0.00	25.00	25.00	0.00%
431.246. STREET CLEAN & PAINTING EXP-ST	0.00	14,500.00	14,500.00	0.00%
433.370. TRAFFIC SIGNALS MAINT - ST	0.00	13,500.00	13,500.00	0.00%
438.246. MAINT OF STREETS EXP - ST	0.00	25,000.00	25,000.00	0.00%
446.000. STORM WATER MGMT-STORM DRAINS	0.00	40,000.00	40,000.00	0.00%
Subtotal - Streets	42,885.21	913,505.00	870,619.79	4.69%
411.500. FIREMEN'S RELIEF GRANT PASSTHR	0.00	35,000.00	35,000.00	0.00%
412.351. AMBULANCE COMMERCIAL INS EXP	0.00	75.00	75.00	0.00%
412.354. AMBULANCE VOLUNTEERS WORK COMP	0.00	410.00	410.00	0.00%
441.000. CEMETARY EXPENSE	0.00	4,000.00	4,000.00	0.00%
447.000. BUS SERVICE EXPENSE	0.00	32,000.00	32,000.00	0.00%
451.260. PARKS EXPENSE	0.00	100.00	100.00	0.00%
452.530. CONTRIB TO NITT VAL JT REC AU	0.00	6,105.00	6,105.00	0.00%
455.000. SHADE TREE COMMISSION EXPENSE	216.00	4,000.00	3,784.00	5.40%
456.500. CENTRE CO LIBRARY EXP	0.00	24,525.00	24,525.00	0.00%
459.373. TRAIN STATION EXPENSE	0.00	7,500.00	7,500.00	0.00%
Subtotal - Other Expenses	216.00	113,715.00	113,499.00	0.19%
468.210. OFFICE SUPPLIES EXP - HARB	0.00	150.00	150.00	0.00%
468.215. POSTAGE EXPENSE - HARB	0.00	125.00	125.00	0.00%
468.231. FUEL EXPENSE- HARB	0.00	35.00	35.00	0.00%
468.242. MATERIALS & SUPPLIES EXP-HARB	0.00	50.00	50.00	0.00%
468.317. DATA PROCESSING EXP - HARB	0.00	850.00	850.00	0.00%
468.320. IT SERVICES EXP - HARB	216.00	500.00	284.00	43.20%
468.331. TRAVEL EXP-HARB	0.00	25.00	25.00	0.00%
468.341. ADVERTISING EXPENSE - HARB	0.00	150.00	150.00	0.00%
468.342. PRINTING EXPENSE - HARB	0.00	35.00	35.00	0.00%
468.344. COPY EXPENSE-HARB	0.00	140.00	140.00	0.00%
468.450. CONTRACTED SERVICES EXP - HARB	1,195.95	15,645.00	14,449.05	7.64%
Subtotal - HARB	1,411.95	17,705.00	16,293.05	7.97%

LM

GF BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
Subtotal - Transfers Out	0.00	0.00	0.00	0.00%
Total Expense	\$ 280,676.74	\$ 4,182,675.00	\$ 3,901,998.26	6.71%
Net Income/Loss	\$ (192,900.46)	\$ 0.00	\$ 192,900.46	0.00%

net 105

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

STREET LIGHTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	0.00	108,250.00	108,250.00	0.00
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	30.00	30.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	0.00	900.00	900.00	0.00
341.010.000 INTEREST INCOME - CKG, SVGS	269.25	500.00	230.75	(53.85)
399.001.000 USE OF FUND BALANCE	0.00	16,800.00	16,800.00	0.00
Total Revenues	269.25	126,480.00	126,210.75	(0.21)
Expenses				
434.210.000 OFFICE SUPPLIES EXPENSE	0.00	30.00	30.00	0.00
434.215.000 POSTAGE EXPENSE	0.00	20.00	20.00	0.00
434.246.000 PPURCHASE OF NEW STREETLIGHTS	0.00	11,000.00	11,000.00	0.00
434.249.000 REPAIRS & MAINTANENCE SUPP EXP	0.00	200.00	200.00	0.00
434.311.000 AUDIT EXPENSE	0.00	130.00	130.00	0.00
434.351.000 COMMERCIAL INSURANCE EXPENSE	0.00	2,100.00	2,100.00	0.00
434.361.000 STREETLIGHTING ELECTRICITY EXP	477.74	113,000.00	112,522.26	0.42
Total Expenses	477.74	126,480.00	126,002.26	0.38
Net Income	\$(208.49)	\$0.00	\$208.49	0.00

not per 1050

bud. # only

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

FIRE DEPARTMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	0.00	87,460.00	87,460.00	0.00
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	30.00	30.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	0.00	1,355.00	1,355.00	0.00
341.010.000 INTEREST INCOME - CKG, SVGS	393.38	2,000.00	1,606.62	(19.67)
358.110.000 FIRE PROTECTION REV (S,B,M)	16,000.00	169,955.00	153,955.00	(9.41)
362.111.000 FIRE REPORT REVENUE	5.00	0.00	(5.00)	0.00
399.001.000 USE OF FUND BALANCE	0.00	20,000.00	20,000.00	0.00
Total Revenues	16,398.38	280,800.00	264,401.62	(5.84)
Expenses				
411.110.000 FIRE CHIEF STIPEND EXPENSE	62.50	1,500.00	1,437.50	4.17
411.192.000 FIRE CHIEF SS EXPENSE	4.79	115.00	110.21	4.17
411.210.000 OFFICE SUPPLIES EXPENSE	0.00	30.00	30.00	0.00
411.215.000 POSTAGE EXPENSE	0.00	25.00	25.00	0.00
411.231.000 FUEL EXPENSE	0.00	13,000.00	13,000.00	0.00
411.242.000 SAFETY EQUIPMENT EXPENSE	0.00	2,000.00	2,000.00	0.00
411.249.000 MATERIALS & SUPPLIES EXPENSE	0.00	1,000.00	1,000.00	0.00
411.251.000 FIRE EQUIPMENT MAINTENANCE EXP	0.00	56,000.00	56,000.00	0.00
411.260.000 MINOR EQUIPMENT EXPENSE	0.00	22,000.00	22,000.00	0.00
411.310.000 PROFESSIONAL FEES EXPENSE	1,223.64	1,300.00	76.36	94.13
411.311.000 AUDIT EXPENSE	0.00	420.00	420.00	0.00
411.314.000 LEGAL EXPENSE	0.00	200.00	200.00	0.00
411.315.000 PHYSICALS EXPENSE	0.00	40,000.00	40,000.00	0.00
411.317.000 DATA PROCESSING EXPENSE	0.00	250.00	250.00	0.00
411.320.000 IT/EMAIL EXPENSE	144.00	550.00	406.00	26.18
411.324.000 CELL PHONE/IPAD/JETPACK EXPENSE	500.16	10,750.00	10,249.84	4.65
411.327.000 RADIO/PAGER MAINTENANCE EXP	0.00	750.00	750.00	0.00
411.341.000 ADVERTISING EXPENSE	0.00	300.00	300.00	0.00
411.342.000 PRINTING EXPENSE	0.00	30.00	30.00	0.00
411.344.000 COPY EXPENSE	0.00	30.00	30.00	0.00
411.351.000 COMMERCIAL INS EXPENSE	0.00	31,500.00	31,500.00	0.00
411.354.000 WORKERS COMP INS EXPENSE	3,360.00	46,000.00	42,640.00	7.30
411.361.000 ELECTRICITY EXPENSE	0.00	20,000.00	20,000.00	0.00
411.362.000 NATURAL GAS EXPENSE	0.00	15,000.00	15,000.00	0.00
411.366.000 WATER SERVICE EXPENSE	0.00	125.00	125.00	0.00
411.373.000 BUILDING MAINTENANCE EXPENSE	0.00	1,300.00	1,300.00	0.00
411.420.000 DUES/SUB/MEMBERSHIP EXPENSE	2,373.97	5,600.00	3,226.03	42.39
411.905.000 MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00
411.950.000 FIRE POLICE SUPPLIES EXPENSE	0.00	1,000.00	1,000.00	0.00
492.004.000 TRANSFER TO FIRE EQUIP FUND	0.00	10,000.00	10,000.00	0.00
Total Expenses	7,669.06	280,800.00	273,130.94	2.73

bud. # only

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

FIRE DEPARTMENT

Net Income

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
	\$ 8,729.32 \$	0.00 \$	(8,729.32) \$	0.00

Net Income

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
FIRE EQUIPMENT				
<u>Revenues</u>				
301.100.000 REAL ESTATE TAX REV - CURRENT	0.00	34,200.00	34,200.00	0.00
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	20.00	20.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	0.00	500.00	500.00	0.00
341.010.000 INTEREST INCOME-CKG, SVGS	166.68	1,100.00	933.32	(15.15)
358.110.000 FIRE PROTECTION REV (S,B,M)	16,924.97	67,490.00	50,565.03	(25.08)
392.003.000 TRANSFER FROM FIRE DEPT FUND	0.00	10,000.00	10,000.00	0.00
Total Revenues	17,091.65	113,310.00	96,218.35	(15.08)
<u>Expenses</u>				
411.210.000 OFFICE SUPPLIES EXPENSE	0.00	10.00	10.00	0.00
411.215.000 POSTAGE EXPENSE	0.00	10.00	10.00	0.00
470.000.000 PAYMENT ON FIRE EQUIP LOANS	3,725.92	44,715.00	40,989.08	8.33
492.095.000 TRANSFER TO CAPITAL PROJECTS	0.00	68,575.00	68,575.00	0.00
Total Expenses	3,725.92	113,310.00	109,584.08	3.29
Net Income	\$ 13,365.73 \$	0.00 \$	(13,365.73) \$	0.00

income from

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

PARKS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV - CURRENT	0.00	128,000.00	128,000.00	0.00
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	55.00	55.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	0.00	2,140.00	2,140.00	0.00
341.010.000 INTEREST INCOME - CKG, SVGS	122.74	1,200.00	1,077.26	(10.23)
342.300.000 RENTAL REVENUE-GOVERNOR'S PARK	100.00	3,000.00	2,900.00	(3.33)
342.301.000 RENTAL REVENUE -TALLEYRAND PARK	0.00	500.00	500.00	0.00
342.302.000 TALLEYRAND PARK APPLICATION FEE	0.00	450.00	450.00	0.00
342.460.000 USE OF BALLFIELDS AT GOV PARK	0.00	2,445.00	2,445.00	0.00
354.400.000 INTERGOVERNMENTAL REVENUE-STATE	0.00	600.00	600.00	0.00
367.800.000 SALE OF FISH FOOD REVENUE	0.00	2,200.00	2,200.00	0.00
387.000.000 DONATION REVENUE	0.00	90.00	90.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	10,000.00	10,000.00	0.00
Total Revenues	222.74	150,680.00	150,457.26	(0.15)
Expenses				
451.112.000 SALARY EXPENSE	557.06	77,000.00	76,442.94	0.72
451.192.000 SOCIAL SECURITY EXPENSE	42.62	5,890.00	5,847.38	0.72
451.210.000 OFFICE SUPPLIES EXPENSE	0.00	40.00	40.00	0.00
451.215.000 POSTAGE EXPENSE	0.00	30.00	30.00	0.00
451.231.000 FUEL EXPENSE	0.00	5,000.00	5,000.00	0.00
451.240.000 FISH FOOD EXPENSE	0.00	125.00	125.00	0.00
451.247.000 MATERIALS & SUPPLIES EXPENSE	0.00	5,000.00	5,000.00	0.00
451.248.000 Vandalism Expense	0.00	1,000.00	1,000.00	0.00
451.251.000 VEHICLE/EQUIPMENT MAINT EXP	0.00	2,700.00	2,700.00	0.00
451.260.000 MINOR EQUIPMENT EXPENSE	0.00	750.00	750.00	0.00
451.311.000 AUDIT EXPENSE	0.00	250.00	250.00	0.00
451.314.000 LEGAL EXPENSE	0.00	50.00	50.00	0.00
451.317.000 DATA PROCESSING EXPENSE	0.00	130.00	130.00	0.00
451.321.000 TELEPHONE EXPENSE	0.00	175.00	175.00	0.00
451.342.000 PRINTING EXPENSE	0.00	65.00	65.00	0.00
451.351.000 COMMERCIAL INSURANCE EXPENSE	0.00	5,725.00	5,725.00	0.00
451.354.000 WORKERS COMP INSURANCE EXPENSE	0.00	2,750.00	2,750.00	0.00
451.361.000 ELECTRICITY EXPENSE	412.16	5,500.00	5,087.84	7.49
451.375.000 PROPERTY MAINTANANCE EXPENSE	272.33	1,300.00	1,027.67	20.95
451.376.000 PARK IMPROVEMENTS & EQUIP EXP	0.00	2,000.00	2,000.00	0.00
451.384.000 EQUIPMENT RENTAL EXPENSE	0.00	200.00	200.00	0.00
451.450.000 CONTRACTED SERVICES EXP	0.00	10,000.00	10,000.00	0.00
451.700.000 CAPITAL EXPENDITURES	0.00	25,000.00	25,000.00	0.00
Total Expenses	1,284.17	150,680.00	149,395.83	0.85

bud. # only

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
PARKS				
Net Income	\$ (1,061.43)	0.00	1,061.43	0.00

net
1055

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	767.92	7,500.00	6,732.08	(10.24)
341.020.000 INTEREST INCOME-SWEEP ACCT	3,626.04	40,000.00	36,373.96	(9.07)
342.401.000 RENTAL INCOME-SHENTEL	1,030.00	6,000.00	4,970.00	(17.17)
378.000.000 WATER COLLECTIONS REVENUE	97,937.81	1,981,645.00	1,883,707.19	(4.94)
378.001.000 SALE OF BULK WATER REVENUE	0.00	40,000.00	40,000.00	0.00
378.002.000 CW LINE CAPITAL PROJECTS REV	783.11	15,000.00	14,216.89	(5.22)
378.122.000 BULK WATER REV-NIAGARA-HOWARD PLANT	0.00	73,000.00	73,000.00	0.00
378.700.000 BULK WATER REVENUE-MILESBURG	0.00	48,000.00	48,000.00	0.00
378.901.000 METER/PIT/ETC SALES REVENUE	9,750.00	3,000.00	(6,750.00)	(325.00) <i>DUPL</i>
378.903.000 VACANCY APPLICATION REVENUE	30.00	210.00	180.00	(14.29)
378.904.000 WATER ON/OFF FEE REVENUE	0.00	120.00	120.00	0.00
378.905.000 SERVICES PROVIDED BY WATER DEP	0.00	400.00	400.00	0.00
378.906.000 POSTING FEE REVENUE	0.00	750.00	750.00	0.00
383.400.000 CAPACITY FEES & ASSESSMENT REV	607.20	19,090.00	18,482.80	(3.18)
389.000.000 MISCELLANEOUS REVENUE	0.00	250.00	250.00	0.00
389.003.000 FEE REVENUE	(20.00)	20.00	40.00	100.00
392.096.000 TRANSFER IN FROM HEALTH INS FUND	0.00	1,655.00	1,655.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	791,000.00	791,000.00	0.00 <i>bud.# only</i>
Total Revenues	114,512.08	3,027,640.00	2,913,127.92	(3.78)
Expenses				
448.112.000 SALARY EXPENSE	44,687.20	510,500.00	465,812.80	8.75
448.180.000 OVERTIME WAGES EXPENSE	2,317.02	27,500.00	25,182.98	8.43
448.191.000 WORKBOOTS EXPENSE	2,800.00	2,800.00	0.00	100.00 <i>done</i>
448.192.000 SOCIAL SECURITY EXPENSE	3,532.10	40,250.00	36,717.90	8.78
448.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	0.00	175.00	175.00	0.00
448.196.000 HEALTH INSURANCE EXPENSE	14,885.25	116,000.00	101,114.75	12.83
448.197.000 RETIREMENT EXPENSE	0.00	42,225.00	42,225.00	0.00
448.198.000 HEALTH CARE EXPENSE - IN HOUSE	0.00	6,200.00	6,200.00	0.00
448.199.000 LIFE INSURANCE EXPENSE	65.60	1,070.00	1,004.40	6.13
448.210.000 OFFICE SUPPLIES EXPENSE	0.00	1,000.00	1,000.00	0.00
448.215.000 POSTAGE EXPENSE	123.34	3,700.00	3,576.66	3.33
448.221.000 CHEMICAL EXPENSE	1,767.50	29,500.00	27,732.50	5.99
448.231.000 FUEL EXPENSE	0.00	12,000.00	12,000.00	0.00
448.238.000 CLOTHING & UNIFORM EXPENSE	0.00	3,200.00	3,200.00	0.00
448.246.000 REPAIR/MAINT/MISC SUPP EXP	0.00	31,500.00	31,500.00	0.00
448.249.000 COMPUTER SOFTWARE EXPENSE	1,812.95	11,000.00	9,187.05	16.48
448.251.000 VEHICLE & EQUIP MAINT EXP	0.00	22,000.00	22,000.00	0.00
448.253.000 REPAIRS TO WATER SYSTEM EXP	0.00	70,000.00	70,000.00	0.00
448.254.000 PUMP MAINT/REPAIRS EXPENSE	0.00	11,000.00	11,000.00	0.00
448.255.000 WATER METER MAINT/REPLACE EXP	0.00	200,000.00	200,000.00	0.00
448.260.000 TOOLS & MINOR EQUIPMENT EXP	0.00	4,500.00	4,500.00	0.00

**BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
448.311.000 AUDIT EXPENSE	0.00	7,400.00	7,400.00	0.00
448.313.000 ENGINEERING EXPENSE	0.00	39,000.00	39,000.00	0.00
448.314.000 LEGAL EXPENSE	0.00	4,000.00	4,000.00	0.00
448.316.000 WATER TESTING EXPENSE	0.00	11,000.00	11,000.00	0.00
448.317.000 DATA PROCESSING EXPENSE	0.00	1,850.00	1,850.00	0.00
448.318.000 SERVICE AGREEMENT EXPENSE	1,150.00	3,850.00	2,700.00	29.87
448.319.000 PEST CONTROL EXPENSE	0.00	1,200.00	1,200.00	0.00
448.320.000 IT SERVICES EXPENSE	576.00	3,924.00	3,924.00	12.80
448.321.000 TELEPHONE EXPENSE	195.81	5,300.00	5,104.19	3.69
448.324.000 CELL PHONE/IPAD EXPENSE	0.00	3,900.00	3,900.00	0.00
448.325.000 INTERNET EXPENSE	445.26	10,500.00	10,054.74	4.24
448.329.000 SCADA SYSTEM EXPENSE	3,090.00	14,750.00	11,660.00	20.95
448.331.000 TRAVEL EXPENSE	0.00	50.00	50.00	0.00
448.341.000 ADVERTISING EXPENSE	0.00	350.00	350.00	0.00
448.342.000 PRINTING EXPENSE	0.00	500.00	500.00	0.00
448.344.000 COPY EXPENSE	0.00	275.00	275.00	0.00
448.351.000 COMMERCIAL INS EXPENSE	7,000.00	40,000.00	33,000.00	17.50
448.354.000 WORKERS COMP INS EXPENSE	0.00	19,750.00	19,750.00	0.00
448.361.000 ELECTRICITY EXPENSE	1,989.49	450,000.00	448,010.51	0.44
448.362.000 HEATING OIL EXP - PUMP HOUSE	0.00	3,200.00	3,200.00	0.00
448.375.000 PREVENTATIVE MAINTENANCE EXP	0.00	20,000.00	20,000.00	0.00
448.376.000 MAINT OF PUMP HOUSES EXPENSE	0.00	3,000.00	3,000.00	0.00
448.377.000 MAINTENANCE OF RESERVOIR EXP	0.00	15,000.00	15,000.00	0.00
448.378.000 MAINT OF STREETS EXPENSE	0.00	34,000.00	34,000.00	0.00
448.384.000 EQUIPMENT RENTAL EXPENSE	0.00	1,000.00	1,000.00	0.00
448.399.000 LEASE PAYMENTS EXPENSE	0.00	13,645.00	13,645.00	0.00
448.420.000 DUES/MEMBERSHIP/SUB EXP	100.00	1,000.00	900.00	10.00
448.450.000 CONTRACTED SERVICES EXPENSE	0.00	15,000.00	15,000.00	0.00
448.460.000 TRAINING/MEETING EXPENSE	0.00	4,500.00	4,500.00	0.00
448.470.000 CDL/OTHER LICENSE EXPENSE	0.00	3,600.00	3,600.00	0.00
448.471.000 DRUG TESTING EXPENSE	0.00	250.00	250.00	0.00
448.473.000 OPERATORS LICENSE FEE EXP	60.00	150.00	90.00	40.00
448.474.000 REPAIRS TO PERSONAL PROP EXP	0.00	1,000.00	1,000.00	0.00
448.475.000 OTHER FEES EXPENSE	0.00	11,000.00	11,000.00	0.00
448.478.000 SALES TAX EXPENSE	0.00	1,000.00	1,000.00	0.00
448.480.000 SERVICE LINE INVENTORY EXPENSE	0.00	100,000.00	100,000.00	0.00
448.700.000 CAPITAL EXPENDITURES	0.00	271,000.00	271,000.00	0.00
448.701.000 CAPITAL EXPENDITURE-WATER LINE	0.00	640,000.00	640,000.00	0.00
492.001.000 TRANSFER TO GENERAL FUND	27,500.00	110,000.00	82,500.00	25.00
492.095.000 TRANSFER TO CAPITAL PROJECTS	0.00	15,000.00	15,000.00	0.00
Total Expenses	114,097.52	3,027,640.00	2,913,542.48	3.77
Net Income	\$ 414.56 \$	0.00 \$	(414.56) \$	0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.005.000 INTEREST INCOME-MONEY MARKET	3,667.60	50,000.00	46,332.40	(7.34)
341.010.000 INTEREST INCOME - CKG, SVGS	685.70	5,000.00	4,314.30	(13.71)
364.110.000 SEWER COLLECTION REVENUE	116,778.85	2,223,145.00	2,106,366.15	(5.25)
364.111.000 SEWER CAPITAL IMPROVEMENTS REV	0.00	15,000.00	15,000.00	0.00
364.171.000 SURCHARGE REVENUE	0.00	1,200.00	1,200.00	0.00
364.172.000 PRETREATMENT REVENUE	600.00	3,775.00	3,175.00	(15.89)
364.174.000 WASTE DISPOSAL REVENUE	0.00	100,000.00	100,000.00	0.00
364.180.000 BULK WATER LOADS REVENUE	0.00	3,000.00	3,000.00	0.00
364.901.000 BULK HAULING PERMIT REVENUE	0.00	120.00	120.00	0.00
364.904.000 CAPITAL IMPROVEMENTS-SBW	0.00	147,000.00	147,000.00	0.00
364.905.000 OPERATING SPRING,BENNER,WALKER	0.00	1,907,700.00	1,907,700.00	0.00
364.910.000 SEWER DYE TEST REVENUE	0.00	400.00	400.00	0.00
383.400.000 TAP FEES & ASSESSMENTS REVENUE	578.09	0.00	(578.09)	0.00
392.096.000 TRANSFER IN FROM HEALTH INS FUND	0.00	4,325.00	4,325.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	250,000.00	250,000.00	0.00
Total Revenues	122,310.24	4,710,665.00	4,588,354.76	(2.60)

bud. # only

Expenses	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
429.112.000 SALARY EXPENSE-FACILITY	58,890.40	832,000.00	773,109.60	7.08
429.112.A00 SALARY EXPENSE-SYSTEM	0.00	62,500.00	62,500.00	0.00
429.180.000 OVERTIME WAGES EXPENSE-FAC	1,240.21	35,500.00	34,259.79	3.49
429.180.A00 OVERTIME WAGES EXPENSE-SYS	0.00	1,500.00	1,500.00	0.00
429.191.000 WORKBOOTS EXPENSE	4,400.00	4,800.00	400.00	91.67
429.192.000 SOCIAL SECURITY EXPENSE-FAC	4,531.13	64,000.00	59,468.87	7.08
429.192.A00 SOCIAL SECURITY EXPENSE-SYS	0.00	4,875.00	4,875.00	0.00
429.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	0.00	210.00	210.00	0.00
429.196.000 HEALTH INSURANCE EXPENSE-FAC	24,394.23	156,000.00	131,605.77	15.64
429.196.A00 HEALTH INS EXPENSE-SYSTEM	0.00	14,500.00	14,500.00	0.00
429.197.000 RETIREMENT EXPENSE-FAC	0.00	62,800.00	62,800.00	0.00
429.197.A00 RETIREMENT EXPENSE-SYSTEM	0.00	5,850.00	5,850.00	0.00
429.198.000 HEALTH CARE EXPENSE - IN HOUSE	0.00	9,500.00	9,500.00	0.00
429.199.000 LIFE INSURANCE EXPENSE-FAC	155.18	1,800.00	1,644.82	8.62
429.199.A00 LIFE INS EXPENSE-SYSTEM	0.00	125.00	125.00	0.00
429.210.000 OFFICE SUPPLIES EXP - FACILITY	0.00	1,100.00	1,100.00	0.00
429.210.A00 OFFICE SUPPLIES EXPENSE - SYSTEM	0.00	175.00	175.00	0.00
429.215.000 POSTAGE EXPENSE - FACILITY	0.00	200.00	200.00	0.00
429.215.A00 POSTAGE EXPENSE-SYSTEM	123.33	1,800.00	1,676.67	6.85
429.217.000 SHIPPING FEES EXP-FAC	0.00	150.00	150.00	0.00
429.217.A00 SHIPPING FEES EXP-SYS	0.00	25.00	25.00	0.00
429.221.000 CHEMICAL EXPENSE	14,820.20	357,210.00	342,389.80	4.15
429.225.000 LABORATORY SUPPLIES EXPENSE	0.00	6,500.00	6,500.00	0.00
429.231.000 FUEL EXPENSE - FACILITY	0.00	7,300.00	7,300.00	0.00

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
429.231.00 FUEL EXPENSE - SYSTEM	0.00	1,675.00	1,675.00	0.00
429.238.00 CLOTHING & UNIFORM EXPENSE	0.00	4,750.00	4,750.00	0.00
429.248.00 COMPUTER SOFTWARE EXPENSE-FAC	592.50	1,300.00	707.50	45.58
429.248.00 COMPUTER SOFTWARE EXPENSE-SYS	1,220.44	8,900.00	7,679.56	13.71
429.249.00 MATERIALS & SUPPLIES EXPENSE - FAC	0.00	2,000.00	2,000.00	0.00
429.249.00 MATERIALS & SUPPLIES EXP - SYSTEM	0.00	3,000.00	3,000.00	0.00
429.251.00 VEHICLE MAINT EXP - SYSTEM	0.00	1,000.00	1,000.00	0.00
429.252.00 EQUIPMENT MAINT EXP - FAC	0.00	205,000.00	205,000.00	0.00
429.252.00 EQUIPMENT MAINT EXP - SYS	0.00	10,000.00	10,000.00	0.00
429.257.00 FACILITY MAINTENANCE EXPENSE	147.72	31,500.00	31,352.28	0.47
429.258.00 SYSTEM MAINTENANCE EXPENSE	0.00	30,000.00	30,000.00	0.00
429.260.00 MINOR EQUIPMENT EXPENSE-FAC	0.00	4,000.00	4,000.00	0.00
429.260.00 MINOR EQUIPMENT EXP - SYSTEM	0.00	1,500.00	1,500.00	0.00
429.276.00 SERVICE CONTRACT EXP - FAC	0.00	31,300.00	31,300.00	0.00
429.310.00 I & I EXPENSE - SYSTEM	0.00	30,000.00	30,000.00	0.00
429.311.00 AUDIT EXPENSE	0.00	135,000.00	135,000.00	0.00
429.313.00 ENGINEERING EXPENSE - FACILITY	0.00	500.00	500.00	0.00
429.313.00 ENGINEERING EXPENSE - SYSTEM	0.00	3,000.00	3,000.00	0.00
429.314.00 LEGAL EXPENSE-FACILITY	0.00	5,500.00	5,500.00	0.00
429.314.00 LEGAL EXPENSE - SYSTEM	0.00	47,000.00	42,436.83	9.71
429.316.00 ANALYTICAL TESTING EXP	4,563.17	1,550.00	1,550.00	0.00
429.317.00 DATA PROCESSING EXPENSE	0.00	575.00	575.00	0.00
429.319.00 PEST CONTROL EXPENSE	0.00	9,500.00	9,500.00	0.00
429.320.00 IT EXPENSE-FAC	576.00	250.00	250.00	6.06
429.320.00 IT EXPENSE-SYSTEM	0.00	2,000.00	2,000.00	0.00
429.321.00 TELEPHONE EXPENSE-FACILITY	0.00	1,400.00	1,400.00	0.00
429.321.00 TELEPHONE EXPENSE-SYSTEM	0.00	2,650.00	2,650.00	0.00
429.324.00 CELL PHONE/TABLET EXPENSE-FACILITY	47.48	240.00	240.00	1.79
429.324.00 CELL PHONE EXPENSE - SYSTEM	0.00	2,350.00	2,350.00	0.00
429.325.00 INTERNET EXPENSE	95.00	2,200.00	2,200.00	4.04
429.329.00 SCADA SYSTEM MAINT EXP	0.00	50.00	50.00	0.00
429.331.00 TRAVEL EXPENSES-FACILITY	0.00	50.00	50.00	0.00
429.331.00 TRAVEL EXPENSES-SYSTEM	0.00	2,000.00	2,000.00	0.00
429.341.00 ADVERTISING EXPENSE	0.00	200.00	200.00	0.00
429.342.00 PRINTING EXPENSE - FACILITY	0.00	300.00	300.00	0.00
429.342.00 PRINTING EXPENSE - SYSTEM	0.00	300.00	300.00	0.00
429.344.00 COPY EXPENSE-FACILITY	0.00	100.00	100.00	0.00
429.344.00 COPY EXPENSE - SYSTEM	0.00	2,450.00	2,450.00	0.00
429.350.00 INSURANCE EXPENSE	0.00	63,000.00	63,000.00	11.11
429.351.00 COMMERCIAL INSURANCE EXPENSE	7,000.00	31,000.00	31,000.00	0.00
429.354.00 WORKERS COMP INS EXP-FACILITY	0.00	2,300.00	2,300.00	0.00
429.354.00 WORKERS COMP INS EXP-SYSTEM	0.00	597,000.00	596,017.21	0.16
429.361.00 ELECTRICITY EXPENSE	982.79	15,900.00	15,900.00	0.00
429.362.00 NATURAL GAS EXPENSE	0.00	15,000.00	15,000.00	0.00
429.365.00 DISPOSAL OF SLUDGE EXPENSE	0.00	200,000.00	200,000.00	0.00
429.366.00 WATER EXPENSE	0.00	1,320.00	1,210.00	8.33
429.374.00 COPIER RENTAL/MAINT EXP	110.00			

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
429.378.A00 MAINT OF STREETS EXP - SYSTEM	0.00	18,000.00	18,000.00	0.00
429.384.000 EQUIPMENT RENTAL EXP-FACILITY	0.00	2,000.00	2,000.00	0.00
429.384.A00 EQUIPMENT RENTAL EXP-SYSTEM	0.00	500.00	500.00	0.00
429.399.000 LEASE PAYMENT EXP-FAC	1,100.47	7,705.00	6,604.53	14.28
429.399.A00 LEASE PAYMENT EXP-SYSTEM	0.00	8,140.00	8,140.00	0.00
429.420.000 DUES/MEMBERSHIPS/SUB EXP-FAC	100.00	1,000.00	900.00	10.00
429.420.A00 SUBSCRIPTION EXP-SYSTEM	0.00	30.00	30.00	0.00
429.450.000 CONTRACTED SERVICES EXP - FAC	0.00	4,500.00	4,500.00	0.00
429.450.A00 CONTRACTED SERVICES EXP - SYSTEM	0.00	20,000.00	20,000.00	0.00
429.460.000 TRAINING EXPENSE	0.00	6,000.00	6,000.00	0.00
429.469.000 BIOSOLIDS RECYCLING EXPENSE	0.00	100,800.00	100,800.00	0.00
429.470.000 CDL/OTHER LICENSE EXPENSE	0.00	1,000.00	1,000.00	0.00
429.471.000 DRUG TESTING EXPENSE	0.00	200.00	200.00	0.00
429.472.000 PERMIT FEES EXPENSE	0.00	4,150.00	4,150.00	0.00
429.473.000 OPERATORS LICENSE EXP-FAC	0.00	1,500.00	1,500.00	0.00
429.473.A00 OPERATORS LICENSE EXP-SYS	0.00	60.00	60.00	0.00
429.475.A00 REPAIRS TO PERSONAL PROP EXP-SYS	0.00	4,000.00	4,000.00	0.00
429.476.000 OTHER FEES EXPENSE	0.00	1,100.00	1,100.00	0.00
429.700.C00 CAPITAL EXPENDITURES - FACILITY	7,454.00	350,000.00	342,546.00	2.13
429.705.A00 CAPITAL EXPENDITURES - SYSTEM	0.00	200,000.00	200,000.00	0.00
429.905.000 MISCELLANEOUS EXPENSE-FAC	0.00	50.00	50.00	0.00
472.403.A00 PENN WORKS LOAN EXP - PRINCIPAL	0.00	338,910.00	338,910.00	0.00
472.404.A00 PENN WORKS LOAN EXP - INTEREST	0.00	8,280.00	8,280.00	0.00
472.405.A00 RELIANCE LOAN EXP - PRINCIPAL	0.00	65,035.00	65,035.00	0.00
472.406.A00 RELIANCE LOAN EXP - INTEREST	1,316.12	3,320.00	2,003.88	39.64
472.411.A00 NORTHWEST LOAN #3892-PRINCIPAL EXP	0.00	180,100.00	180,100.00	0.00
472.412.A00 NORTHWEST LOAN #3892-INTEREST EXP	6,014.68	68,055.00	62,040.32	8.84
475.000.A00 TRUSTEE FEE EXPENSE	0.00	1,200.00	1,200.00	0.00
492.001.B00 TRANSFER TO GENERAL FUND	0.00	150,000.00	150,000.00	0.00
492.095.B00 TRANSFER TO CAPITAL PROJ FUND	0.00	15,000.00	15,000.00	0.00
Total Expenses	139,875.05	4,710,665.00	4,570,789.95	2.97
Net Income	\$ (17,564.81)	\$ 0.00	\$ 17,564.81	\$ 0.00

net 1055

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

REFUSE	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	770.02	6,005.00	5,234.98	(12.82)
358.050.000 CONTRACTED INTERGOV'TAL REV	0.00	9,700.00	9,700.00	0.00
364.300.000 REFUSE COLLECTIONS REVENUE	84,163.81	1,272,700.00	1,188,536.19	(6.61)
364.305.000 SPECIAL COLLECTIONS REVENUE	507.50	3,800.00	3,292.50	(13.36)
364.307.000 GRASS/BRUSH COLLECTION FEE	0.00	24,750.00	24,750.00	0.00
364.520.000 FEE FOR REFUSE CONTAINERS	0.00	2,080.00	2,080.00	0.00
364.521.000 FEE FOR RECYCLING CONTAINERS	14.00	7.00	(7.00)	(200.00) <i>DM</i>
364.901.000 SALE OF COMPOST REVENUE	0.00	200.00	200.00	0.00
391.100.000 SALE OF FIXED ASSETS REVENUE	0.00	5,500.00	5,500.00	0.00
392.096.000 TRANSFER IN FROM HEALTH INS FUND	0.00	3,065.00	3,065.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	71,353.00	71,353.00	0.00 <i>bud. # only</i>
Total Revenues	85,455.33	1,399,160.00	1,313,704.67	(6.11)
Expenses				
427.112.000 SALARY EXPENSE	18,658.16	371,000.00	352,341.84	5.03
427.180.000 OVERTIME WAGES EXPENSE	102.21	9,700.00	9,597.79	1.05
427.191.000 WORKBOOT EXPENSE	1,600.00	1,800.00	200.00	88.89
427.192.000 SOCIAL SECURITY EXPENSE	1,402.99	28,000.00	26,597.01	5.01
427.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	0.00	100.00	100.00	0.00
427.196.000 HEALTH INSURANCE EXP	15,038.42	95,000.00	79,961.58	15.83
427.197.000 RETIREMENT EXPENSE	0.00	35,500.00	35,500.00	0.00
427.198.000 HEALTH CARE EXPENSE - IN HOUSE	0.00	2,950.00	2,950.00	0.00
427.199.000 LIFE INSURANCE EXPENSE	52.48	740.00	687.52	7.09
427.210.000 OFFICE SUPPLIES EXPENSE	0.00	300.00	300.00	0.00
427.215.000 POSTAGE EXPENSE	123.33	2,300.00	2,176.67	5.36
427.231.000 FUEL EXPENSE	0.00	30,000.00	30,000.00	0.00
427.238.000 CLOTHING & UNIFORM EXPENSE	0.00	2,700.00	2,700.00	0.00
427.249.000 COMPUTER SOFTWARE EXPENSE	1,812.95	9,500.00	7,687.05	19.08
427.250.000 REPAIR/ MAINT/MISC SUPP EXP	0.00	4,000.00	4,000.00	0.00
427.251.000 COLLECTION EQUIP/EQUIP MAINT EXP	82.41	30,000.00	29,917.59	0.27
427.260.000 MINOR EQUIPMENT EXPENSE	0.00	500.00	500.00	0.00
427.311.000 AUDIT EXPENSE	0.00	2,000.00	2,000.00	0.00
427.314.000 LEGAL EXPENSE	0.00	300.00	300.00	0.00
427.317.000 DATA PROCESSING EXPENSE	0.00	600.00	600.00	0.00
427.319.000 PEST CONTROL EXPENSE	0.00	1,175.00	1,175.00	0.00
427.321.000 TELEPHONE EXPENSE	0.00	1,350.00	1,350.00	0.00
427.324.000 CELL PHONE EXPENSE	0.00	2,200.00	2,200.00	0.00
427.325.000 INTERNET EXPENSE	197.94	2,320.00	2,122.06	8.53
427.326.000 EMERGENCY NOTIFICATION EXPENSE	0.00	250.00	250.00	0.00
427.327.000 RADIO MAINTENANCE EXPENSE	0.00	100.00	100.00	0.00
427.328.000 GATE EXPENSES	0.00	280.00	280.00	0.00
427.331.000 TRAVEL EXPENSES	0.00	75.00	75.00	0.00

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
REFUSE	0.00	300.00	300.00	0.00
427.341.000 ADVERTISING EXPENSE	0.00	500.00	500.00	0.00
427.342.000 PRINTING EXPENSE	0.00	120.00	120.00	0.00
427.344.000 COPY EXPENSE	0.00	12,500.00	12,500.00	0.00
427.351.000 COMMERCIAL INS EXPENSE	0.00	13,600.00	13,600.00	0.00
427.354.000 WORKERS COMP INSURANCE EXP	0.00	4,700.00	4,700.00	0.00
427.361.000 ELECTRICITY EXPENSE	0.00	2,200.00	2,200.00	0.00
427.362.000 HEATING OIL EXPENSE	0.00	29,750.00	29,750.00	0.00
427.364.000 CARDBOARD RECYCLING EXP-CCRRA	0.00	268,000.00	268,000.00	0.00
427.365.000 TIPPING FEES EXP - CCRRA	0.00	255,000.00	255,000.00	0.00
427.367.000 CURBSIDE RECYCLING EXP - CCRRA	0.00	32,200.00	32,200.00	0.00
427.368.000 COMMERCIAL RECYCLING EXP-CCRRA	0.00	400.00	400.00	0.00
427.369.000 OTHER RECYCLING EXPENSE-CCRRA	195.00	6,400.00	6,205.00	3.05
427.373.000 BUILDING REPAIR & MAINT EXP	0.00	700.00	700.00	0.00
427.384.000 EQUIPMENT RENTAL EXPENSE	0.00	40,000.00	40,000.00	0.00
427.400.000 LEASE PAYMENT EXPENSE	0.00	1,350.00	1,350.00	0.00
427.420.000 DUES/MEMBER/SUB EXPENSE	0.00	12,000.00	12,000.00	0.00
427.450.000 CONTRACTED SERVICES EXPENSE	0.00	450.00	450.00	0.00
427.460.000 TRAINING EXPENSE	0.00	3,000.00	3,000.00	0.00
427.470.000 CDL LICENSE EXPENSE	0.00	245.00	245.00	0.00
427.471.000 DRUG TESTING EXPENSE	0.00	550.00	550.00	0.00
427.474.000 REPAIR/REPLACE PRIVATE PRO	0.00	30.00	30.00	0.00
427.475.000 MISCELLANEOUS EXPENSE	0.00	425.00	425.00	0.00
427.742.000 LICENSE/PERMIT/FEE EXPENSE	0.00	80,000.00	80,000.00	0.00
492.001.000 TRANSFER TO GENERAL FUND	0.00			
Total Expenses	39,265.89	1,399,160.00	1,359,894.11	2.81

Net Income
\$ 46,189.44 \$ 0.00 \$ (46,189.44) \$ 0.00

1 normal

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

SPECIAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
340.000.000 INTEREST ON LOAN-KEYSTONE GRANT	265.14	3,095.00	2,829.86	(8.57)
341.000.000 PRINCIPAL ON LOAN - KEYSTONE GRANT	1,979.00	23,830.00	21,851.00	(8.30)
341.010.000 INTEREST INCOME - CKG, SVGS	3,629.26	20,000.00	16,370.74	(18.15)
399.001.000 USE OF FUND BALANCE	0.00	2,739,955.00	2,739,955.00	0.00
Total Revenues	5,873.40	2,786,880.00	2,781,006.60	(0.21)
Expenses				
448.700.000 BIG SPRING COVER GRANT EXPENSE	0.00	1,732,250.00	1,732,250.00	0.00
451.700.000 TALLEYRAND BANDSHELL GRANT EXP	0.00	1,007,655.00	1,007,655.00	0.00
489.210.000 OFFICE SUPPLIES EXPENSE	0.00	25.00	25.00	0.00
489.311.000 AUDIT EXPENSE	0.00	25.00	25.00	0.00
490.000.000 NITTANY VALLEY JT COMP PLAN	80.30	0.00	(80.30)	0.00
999.998. FOR FUTURE KEYSTONE GRANTS	0.00	26,925.00	26,925.00	0.00
999.999. FUTURE GRANT PROJECTS	0.00	20,000.00	20,000.00	0.00
Total Expenses	80.30	2,786,880.00	2,786,799.70	0.00
Net Income	\$ 5,793.10	\$ 0.00	\$ (5,793.10)	\$ 0.00

net income

bud. # only

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

Jm

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
LIQUID FUELS				
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	34.31	800.00	765.69	(4.29)
355.020.000 STATE AID REVENUE	0.00	166,580.00	166,580.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	131,120.00	131,120.00	0.00
Total Revenues	34.31	298,500.00	298,465.69	(0.01)
Expenses				
430.260.000 MINOR EQUIPMENT EXPENSE	0.00	18,000.00	18,000.00	0.00
430.740.000 MAJOR EQUIPMENT EXPENSE	0.00	49,500.00	49,500.00	0.00
432.000.000 SNOW & ICE REMOVAL EXPENSE	19,024.78	55,000.00	35,975.22	34.59
436.000.000 STORM SEWERS & DRAINS EXP	0.00	75,000.00	75,000.00	0.00
437.000.000 REPAIRS OF TOOLS & MACHINERY EXP	0.00	1,000.00	1,000.00	0.00
439.000.000 PROJECT WORK EXPENSE	0.00	100,000.00	100,000.00	0.00
Total Expenses	19,024.78	298,500.00	279,475.22	6.37
Net Income	\$ (18,990.47) \$	0.00 \$	18,990.47 \$	0.00

net 1055

bud. # only

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

EMS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
301.100.000 REAL ESTATE TAX REV-CURRENT	0.00	47,500.00	47,500.00	0.00
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	20.00	20.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	0.00	700.00	700.00	0.00
341.010.000 INTEREST INCOME-CHECKING	1.48	100.00	98.52	(1.48)
Total Revenues	1.48	48,320.00	48,318.52	0.00
Expenses				
412.000.000 EMS EXPENSES	0.00	48,315.00	48,315.00	0.00
412.210.000 OFFICE SUPPLIES EXPENSE	0.00	5.00	5.00	0.00
Total Expenses	0.00	48,320.00	48,320.00	0.00
Net Income	1.48 \$	0.00 \$	(1.48) \$	0.00

net income

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

CAPITAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
Revenues				
341.010.000 INTEREST INCOME - CKG, SVGS	516.73	8,000.00	7,483.27	(6.46)
341.020.000 INTEREST INCOME-SWEEP ACCT	11,456.30	115,000.00	103,543.70	(9.96)
392.004.000 TRANSFER IN FROM FIRE EQUIPMENT	0.00	68,575.00	68,575.00	0.00
392.006.A00 TRANSFER IN FROM WATER FUND-CW	0.00	15,000.00	15,000.00	0.00
392.008.000 TRANSFER IN FROM SEWER FUND	0.00	15,000.00	15,000.00	0.00
399.000.000 USE OF RESERVES - STREETS	0.00	150,705.00	150,705.00	0.00
399.100.000 USE OF FUND BALANCE	0.00	35,000.00	35,000.00	0.00
Total Revenues	11,973.03	407,280.00	395,306.97	(2.94)
Expenses				
430.450.000 CONTRACTED SERVICES - STREETS	0.00	10,000.00	10,000.00	0.00
430.700.001 PURCHASE OF EQUIPMENT-STREETS	0.00	83,700.00	83,700.00	0.00
430.700.002 BUILDING MAINT-236 W LAMB ST	0.00	50,000.00	50,000.00	0.00
433.700.000 TRAFFIC CONTROL DEVICES - STREETS	0.00	165,000.00	165,000.00	0.00
493.000.000 OFFICE SUPPLIES EXPENSE	0.00	5.00	5.00	0.00
500.004.000 FUTURE FIRE EQUIPMENT PURCHASES	0.00	68,575.00	68,575.00	0.00
500.006.A00 FUTURE WATER PROJECTS-CW	0.00	15,000.00	15,000.00	0.00
500.008.000 FUTURE SEWER PROJECTS	0.00	15,000.00	15,000.00	0.00
Total Expenses	0.00	407,280.00	407,280.00	0.00
Net Income	\$ 11,973.03 \$	0.00 \$	(11,973.03) \$	0.00

net income

Bud. # only
Bud. # only

BUDGET VS ACTUAL
Borough of Bellefonte
For 1/31/2026

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
BULK WATER				
Revenues				
341.010.000 INTEREST INCOME-CHECKING/SVGS	1,556.94	17,000.00	15,443.06	(9.16)
342.200.000 RENTAL INCOME	3,900.00	15,600.00	11,700.00	(25.00)
354.030.000 STATE GRANT PROCEEDS	0.00	200,000.00	200,000.00	0.00
378.122.000 BULK WATER-NIAGARA-HOWARD PLANT	0.00	73,000.00	73,000.00	0.00
378.700.000 MILESBERG WATER USAGE REVENUE	0.00	48,000.00	48,000.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	198,410.00	198,410.00	0.00 <i>bid.# only</i>
Total Revenues	5,456.94	552,010.00	546,553.06	(0.99)
Expenses				
429.700.000 902 GRANT EXPENSE	0.00	200,000.00	200,000.00	0.00
430.260.000 MATCH FOR BEACON AT DIAMOND	0.00	4,000.00	4,000.00	0.00
433.467.000 TRAFFIC LIGHT EXPENSE	0.00	330.00	330.00	0.00
433.700.000 TRAFFIC CONTROL EXPENSE	0.00	165,000.00	165,000.00	0.00
450.313.001 REFUND TO CDBG PROGRAM	0.00	15,000.00	15,000.00	0.00
451.200.000 WATER ST PROPERTY EXPENSES	240.00	1,500.00	1,260.00	16.00
451.300.000 REAL ESTATE TAX EXP-WATER ST PROPERTY	0.00	2,900.00	2,900.00	0.00
451.351.000 COMMERCIAL INS EXP-WATER ST PROPERTY	0.00	450.00	450.00	0.00
451.361.000 ELECTRICITY-WATER ST PROPERTY	0.00	9,800.00	9,800.00	0.00
451.450.000 FEASIBILITY STUDY EXPENSE	0.00	10,000.00	10,000.00	0.00
451.703.000 POTTER ST RAILROAD SPUR EXPENSE	0.00	22,445.00	22,445.00	0.00
452.540.000 DONATION TO NITTANY VALLEY JT REC AUTH (Pool)	0.00	34,550.00	34,550.00	0.00
455.215.000 POSTAGE EXPENSE	0.00	15.00	15.00	0.00
455.310.000 AUDIT EXPENSE	0.00	575.00	575.00	0.00
460.250.000 WATERFRONT EXPENSE	107.87	1,000.00	892.13	10.79
460.351.000 COMMERCIAL INS EXP-WATERFRONT	0.00	1,400.00	1,400.00	0.00
460.361.000 ELECTRICITY EXPENSE-WATERFRONT	597.95	3,100.00	2,502.05	19.29
463.500.000 CONTRIBUTION TO CBIC	0.00	1,000.00	1,000.00	0.00
465.210.000 OFFICE SUPPLIES EXPENSE	0.00	30.00	30.00	0.00
472.401.000 PRIN PMTS-NW LOAN #3432-WATERFRONT	4,692.81	57,455.00	52,762.19	8.17
472.402.000 INT EXP-NW LOAN #3432-WATERFRONT	1,493.68	16,785.00	15,291.32	8.90
481.500.000 CONSERVATION OF NATL RESOURCE	0.00	4,675.00	4,675.00	0.00
Total Expenses	7,132.31	552,010.00	544,877.69	1.29
Net Income	\$ (1,675.37) \$	0.00 \$	1,675.37 \$	0.00

not 105

Budget vs Actual Summary January 2026

<u>Revenue</u>	2025 Actual	2026 Budget	YTD Received	Percentage Received Year to Date	Percentage Prior Year
General		\$4,182,675	\$87,776	2.10%	1.29%
Streetlighting		\$126,480	\$269	0.21%	0.18%
Fire Department		\$280,800	\$16,398	5.84%	0.16%
Fire Equipment		\$113,310	\$17,092	15.08%	0.12%
Parks & Recreation		\$150,680	\$223	0.15%	0.58%
Water		\$3,027,640	\$114,512	3.78%	5.42%
Sewer		\$4,710,665	\$122,310	2.60%	3.53%
Refuse		\$1,399,160	\$85,455	6.11%	6.93%
Special Projects		\$2,786,880	\$5,873	0.21%	0.28%
Liquid Fuels		\$298,500	\$34	0.01%	0.03%
EMS		\$48,320	\$1	0.00%	0.00%
Capital Projects		\$407,280	\$11,973	2.94%	1.11%
301 N Spring St		\$0	\$0	0.00%	19.18%
Bulk Water		\$552,010	\$5,457	0.99%	0.48%
TOTAL	\$0	\$18,084,400	\$467,375		

<u>Expense</u>	2025 Actual	2026 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
General					
Council		\$59,145	\$1,014	1.71%	4.86%
Executive		\$210,995	\$4,700	2.23%	7.70%
Mayor		\$3,610	\$0	0.00%	7.92%
Treasurer		\$2,715	\$425	15.65%	20.61%
R/E Tax Coll		\$11,690	\$221	1.89%	1.70%
General Gov't		\$599,950	\$46,482	7.75%	7.54%
Gen'l Gov't Bldgs		\$135,530	\$1,726	1.27%	0.00%
Police		\$1,891,855	\$170,297	9.00%	9.05%
Crossing Guards		\$3,550	\$303	8.54%	3.59%
Parking Enforce		\$162,080	\$7,824	4.83%	3.68%
Codes		\$12,470	\$309	2.48%	2.90%
Planning/Zoning		\$44,160	\$2,863	6.48%	6.95%
Streets		\$913,505	\$42,885	4.69%	4.60%
Other		\$113,715	\$216	0.19%	14.24%
HARB		\$17,705	\$1,412	7.97%	3.91%
Transfers Out		\$0	\$0	0.00%	0.00%
Total General Fund	\$0	\$4,182,675	\$280,677	6.71%	

<u>Expense</u>	2025 Actual	2026 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
Streetlighting		\$126,480	\$478	0.38%	0.18%
Fire Department		\$280,800	\$7,669	2.73%	2.98%
Fire Equipment		\$113,310	\$3,726	3.29%	3.67%
Parks & Recreation		\$150,680	\$1,284	0.85%	0.28%
Water		\$3,027,640	\$114,098	3.77%	3.30%
Sewer		\$4,710,665	\$139,875	2.97%	3.26%
Refuse		\$1,399,160	\$39,266	2.81%	4.15%
Special Projects		\$2,786,880	\$80	0.00%	0.00%
Liquid Fuels		\$298,500	\$19,025	6.37%	7.00%
EMS		\$48,320	\$0	0.00%	0.00%
Capital Projects		\$407,280	\$0	0.00%	0.00%
301 N Spring St		\$0	\$0	0.00%	2.28%
Bulk Water		\$552,010	\$7,132	1.29%	2.42%
TOTAL	\$0	\$18,084,400	\$613,309		

actual numbers for 2025 are not yet available



535 Smithfield Street, Suite 700
Pittsburgh, PA 15222
Tel. 412-395-1280
Fax 412-395-1291
www.cdblaw.com
EIN 25-1807700

Bonnie Leathers
Bellefonte Borough
236 West Lamb Street
Bellefonte, PA 16823

Issue Date: 2/23/2026
Matter #: BFORTE-1563
Invoice #: 085836

RE : SPECIAL LABOR COUNSEL

Fees

<u>Date</u>	<u>Timekeeper</u>	<u>Description</u>	<u>Billable Hours</u>	<u>Rate</u>	<u>Amount</u>
1/5/2026	JFW	RECEIPT AND REVIEW OF CORRESPONDENCE FROM BOROUGH MANAGER WITH UNION REPRESENTATIVES REGARDING PROPOSED MEMORANDUM OF UNDERSTANDING REGARDING DRIVING PRIVILEGES FOR PUBLIC WORKS EMPLOYEE AND CONSIDER SAME.	0.10	\$225.00	\$22.50

1/13/2026 JFW

RECEIPT AND REVIEW OF CLIENT COMMUNICATIONS REGARDING NEW PERSONNEL ISSUES; CALL WITH BOROUGH MANAGER REGARDING POSSIBLE DISCIPLINARY ISSUES INVOLVING PUBLIC WORKS EMPLOYEE AND CONTRACTUAL ISSUES INVOLVING OUT OF CLASS PAY AND RELATED PENDING MATTERS; RECEIPT AND REVIEW OF CORRESPONDENCE FROM BOROUGH MANAGER REGARDING MEMORANDUM OF UNDERSTANDING FOR EMPLOYEE DRIVING PRIVILEGES AND UNION REQUESTS REGARDING SAME; CONSIDER AND RESPOND TO CLIENT REGARDING SAME; RECEIPT AND REVIEW OF SURVEILLANCE FOOTAGE AND SUMMARY OF INTERVIEW WITH CITIZEN; CONSIDER SAME AND POSSIBLE NEXT STEPS FOR DISCIPLINE MATTER.

Bellefonte Borough Council Packet March 2, 2026
1.40 \$225.00 \$915.00

1/14/2026 RRC

REVIEW EMAIL FROM ATTORNEY JONATHAN WHALEN REGARDING SNOW REMOVAL AND CALL WITH ATTORNEY WHALEN REGARDING SAME.

0.30 \$225.00 \$67.50

1/14/2026 RRC

FOLLOW UP EMAIL FROM ATTORNEY JONATHAN WHALEN WITH EXAMPLES.

0.20 \$225.00 \$45.00

1/14/2026 JFW

REVIEW MATERIALS IN CONNECTION WITH DISCIPLINE ISSUE AND REVIEW PRIOR INVESTIGATIVE INTERVIEW SCRIPTS; LOCATE AND REVIEW BOROUGH EMPLOYEE HANDBOOK; RELATED CORRESPONDENCE WITH CLIENT; CALL WITH ATTORNEY CHIEFFALLO TO ASSIGN PREPARATION OF INVESTIGATIVE INTERVIEW SCRIPT; RECEIPT AND REVIEW OF PROPOSED REVISION TO DRIVING PRIVILEGES MEMORANDUM OF UNDERSTANDING; REVISE SAME AND FOLLOW UP WITH BOROUGH MANAGER; RECEIPT AND REVIEW OF LATEST VERSION OF BOROUGH EMPLOYEE HANDBOOK IN CONNECTION WITH POTENTIAL DISCIPLINE OF PUBLIC WORKS EMPLOYEE.

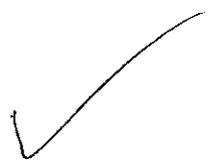
Bellefonte Borough Council
 0.70 \$225.00
 0.10 \$157.80



1/15/2026 JFW

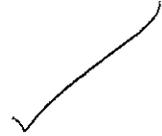
RECEIPT AND REVIEW OF CORRESPONDENCE FROM CLIENT REGARDING ALLEGATIONS FROM PUBLIC WORKS UNION REPRESENTATIVE REGARDING COMPENSATION ISSUES AND POSSIBLE GRIEVANCE REGARDING SAME; RESPOND TO BOROUGH MANAGER REGARDING SAME; REVIEW AND ANALYZE RELEVANT PROVISIONS OF BOROUGH PUBLIC WORKS CBA REGARDING GRADE AND STEP LEVELS, PROMOTIONS, AND RELATED ISSUES AND CONSIDER POSSIBLE ARGUMENTS FROM UNION REGARDING GRADE AND STEP LEVEL COMPENSATION SYSTEM.

0.40 \$225.00 \$90.00



1/16/2026 JFW

RECEIPT AND REVIEW OF BELLEFONTE BOROUGH COUNCIL MAR 2006
INVESTIGATIVE INTERVIEW
SCRIPT FROM ATTORNEY
CHIEFFALLO;
CORRESPONDENCE WITH
CLIENT REGARDING
UPCOMING INVESTIGATORY
INTERVIEW AND HANDLING OF
RELATED PENDING
PERSONNEL DISCIPLINARY
MATTER INVOLVING PUBLIC
WORKS EMPLOYEE.



1/16/2026 RRC

DRAFT INVESTIGATORY
INTERVIEW SCRIPT IN
CONNECTION WITH
PERSONNEL MANNER AND
SHARE WITH ATTORNEY
JONATHAN WHALEN FOR
REVIEW.

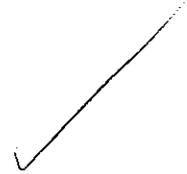
3.80 \$225.00 \$855.00



1/19/2026 JFW

CALL WITH BOROUGH
MANAGER REGARDING
UPCOMING INVESTIGATIVE
INTERVIEW; REVIEW AND
REVISE SCRIPT FOR
INVESTIGATIVE INTERVIEW
AND SEND SAME TO BOROUGH
MANAGER; FOLLOW UP CALL
WITH BOROUGH MANAGER
AND PREPARE FOR
INVESTIGATIVE INTERVIEW;
REVIEW FOLLOW UP
COMMUNICATION FROM
CLIENT REGARDING EVENTS
OF INVESTIGATIVE INTERVIEW
AND REVIEW INTERVIEW
NOTES FROM CLIENT;
CONSIDER SAME AND
POSSIBLE NEXT STEPS.

1.00 \$225.00 \$225.00



1/20/2026 JFW

Bellefonte Bor 0.50 Coun \$225.00 Mas \$112.50

CONTINUE REVIEW OF INVESTIGATIVE INTERVIEW NOTES AND RELATED MATERIALS AND CONSIDER POSSIBLE NEXT STEPS AND GUIDANCE TO CLIENT; CONFER WITH ATTORNEY LOVE REGARDING SAME; CORRESPOND WITH BOROUGH MANAGER REGARDING PERSONNEL DISCIPLINARY ISSUES AND POSSIBLE NEXT STEPS; RECEIPT AND REVIEW OF CORRESPONDENCE AND GRIEVANCE REGARDING PAY GRADE ISSUES AND CONSIDER SAME; REVIEW PUBLIC WORKS COLLECTIVE BARGAINING AGREEMENT AND CORRESPOND WITH BOROUGH MANAGER.

1/21/2026 JFW

CORRESPOND WITH CLIENT REGARDING ONGOING PERSONNEL ISSUES AND CALL TO DISCUSS SAME; REVIEW MATERIALS AND PREPARE FOR CALL WITH CLIENT; CALL WITH CLIENT REGARDING ONGOING PERSONNEL ISSUES INCLUDING POSSIBLE PAY GRADE GRIEVANCE AS WELL AS DISCIPLINARY ISSUES INVOLVING PUBLIC WORKS EMPLOYEE AND RELATED NEXT STEPS INCLUDING LOUDERMILL HEARING AND POSSIBLE DISCIPLINE DECISION.

0.60 \$225.00 \$135.00

1/26/2026 JFW

RECEIPT AND REVIEW OF DRAFT LOUDERMILL NOTICE FROM BOROUGH MANAGER FOR PUBLIC WORKS EMPLOYEE; CONSIDER SAME AND PREPARE REVISED VERSION OF LOUDERMILL NOTICE; SEND REVISED NOTICE TO BOROUGH MANAGER ALONG WITH RELATED COMMUNICATION; CALL WITH BOROUGH MANAGER TO DISCUSS UPCOMING LOUDERMILL MEETING AND RELATED ISSUES.

Bellefonte Borough Council 0.60 \$225.00 \$185.00

1/28/2026 JFW

RECEIPT AND REVIEW OF CORRESPONDENCE FROM CLIENT REGARDING LOUDERMILL MEETING AND REVIEW NOTES FROM CLIENT REGARDING EVENTS OF SAME; CONSIDER SAME AND POSSIBLE NEXT STEPS FOR DISCIPLINE; RESPOND TO CLIENT.

0.20 \$225.00 \$45.00

1/29/2026 JFW

RECEIPT AND REVIEW OF CORRESPONDENCE FROM CLIENT REGARDING ONGOING DISCIPLINARY ISSUES INVOLVING PUBLIC WORKS EMPLOYEE.

0.10 \$225.00 \$22.50

1/30/2026 JFW

RECEIPT AND REVIEW OF DRAFT SUSPENSION LETTER FOR PUBLIC WORKS EMPLOYEE FROM BOROUGH MANAGER; CALL WITH BOROUGH MANAGER REGARDING INVESTIGATION, SUSPENSION LETTER AND STRATEGY FOR DISCIPLINE; REVIEW INVESTIGATION MATERIALS AND SURVEILLANCE FOOTAGE AND BOROUGH EMPLOYEE HANDBOOK AND INTERVIEW NOTES; PREPARE REVISED SUSPENSION LETTER AND SEND SAME TO BOROUGH MANAGER FOR REVIEW.

1.60 \$225.00 \$360.00

Fees Subtotal

11:50

\$2,677.50

Total

\$2,677.50

We appreciate your prompt payment.

Timekeeper Summary

<u>Initials</u>	<u>Full Name</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
JFW	Jonathan F. Whalen	7.60	\$225.00	\$1,710.00
RRC	Rebeca R. Chieffallo	4.30	\$225.00	\$967.50
				<u>\$2,677.50</u>

OK to pay
JRP

Bonnie Leathers
Bellefonte Borough
236 West Lamb Street
Bellefonte, PA 16823

Bellefonte Borough Council Packet March 2, 2026

Issue Date : 2/23/2026

Bill # : 085836

Campbell Durrant, P.C.
535 Smithfield Street, Suite 700
Pittsburgh, PA 15222

REMITTANCE COPY

RE : SPECIAL LABOR COUNSEL

Fees:	\$2,677.50
Expenses:	\$0.00
Total for this	\$2,677.50
Bill:	

Please retain the invoice for your records and return this REMITTANCE ADVICE with your check made payable to

CAMPBELL DURRANT, P.C.

Thank you

CHECK NO.:	_____	AMOUNT ENCLOSED:	_____	INVOICE NO.	085836
		\$			

BELLEFONTE BOROUGH COUNCIL BUSINESS MEETING

Regular Meeting Minutes

February 17, 2026 - 7:30 p.m.

301 N. Spring Street, 1st Floor, Bellefonte, Pennsylvania 16823

www.bellefonte.net

*VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS:
Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at*

www.cnet1.org

ATTEND IN PERSON: The meeting room is open with normal occupancy limits.

I. CALL TO ORDER The February 17, 2026 meeting of the Bellefonte Borough Council was called to order by Vice President Deb Cleeton at 7:30 p.m. *Council held an executive session prior to tonight's meeting to discuss land acquisition, litigation and personnel.*

III. MEMBERS PRESENT

Mr. Randall Brachbill
Ms. Deborah Cleeton, *Vice President*
Ms. Barbara Dann
Mr. Jon Eaton
Mr. Douglas Johnson, *President—Zoom*
Mr. Zach Kelly
Ms. Shawna McKean
Ms. Joanne Tosti-Vasey, *Pro Tempore*
Ms. Claudia Wilson
Ms. Jalyn Meckley, *Jr. Council Member—EXCUSED*
Mayor Buddy Johnson—EXCUSED

STAFF PRESENT

David Pribulka, Interim Borough Manager
Alyssa Doherty, Assistant to the Borough Manager
Matt Auman, Public Works Superintendent
Gina Thompson, Zoning, Planning, HARB Administrator
Bill Witmer, Police Chief

IV. ADDITIONS TO THE AGENDA

In accordance with Act 65 of 2021, If a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. Council may vote to add an action item(s) to the agenda.

NONE

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comment will be public comment and then council comment including, proposed amendments by council members. If amendments are proposed to

the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, non-profit representative, business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

NONE

VI. COMMUNICATIONS (Written)

Seniors for Safe Driving is hosting a Mature Driver Improvement Course on Thursday, March 19, from 12:30 p.m. to 3:30 p.m. at the Bellefonte Senior Center, 110 N. Spring St., Bellefonte. Informational item only; no Council action is requested.

2026 Pennsylvania State Association of Boroughs (PSAB) Annual Conference, May 31-June 3, 2026. If you are interested in registering for the conference, please contact Alyssa Doherty. Informational item only; no Council action is requested.

Correspondence received from the Centre County Recycling & Refuse Authority regarding an upcoming Household Hazardous Waste Collection Event and a recycling survey for residents. Informational item only; no Council action is requested.

VII. CONSENT AGENDA (will be acted upon by a single motion unless otherwise noted)

All items listed on the Consent Agenda are considered to be routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action.

Consent Agenda includes the following items:

1. <i>General</i>	DRAFT Council Meeting Minutes February 2, 2026
2. <i>Finance</i>	Lamb McErlane PC Legal Invoice January 2026
3. <i>Finance</i>	Stover McGlaughlin Legal Invoice January 2026

Brachbill motioned and Dann seconded to approve the Consent Agenda. No discussion. Voice vote. Motion to approve carried unanimously.

VIII. REPORTS

Mayor Johnson

Proclamation- Black History Month February 2026 (Presented by Ms. Tosti-Vasey).

Police (Chief Witmer)

- January 2026
- A new officer started in January.
- Recognition of Officer Lyons, BASD School Resource Officer, for his assistance during a medical crisis in the district.
- A question was raised regarding snow routes and signage.
- The police department handles approximately 400-500 calls a month.

Parking

January 2026

Office of Community Affairs (OCA)/Historical and Architectural Review Board (HARB)

(Ms. Thompson)

1. Recommended for approval:

Call for a motion/2nd to approve the Final Plan for the Lot Consolidation of Lands of the Bellefonte Cemetery Association and Lot Addition of Lands of Andrew J. and Jennifer L. Youstic.

Dann motioned and Tosti-Vasey seconded to approve the Final Plan for the Lot Consolidation of Lands of the Bellefonte Cemetery Association and Lot Addition of Lands of Andrew J. and Jennifer L. Youstic. Discussion included questions regarding the land consolidation. It was clarified that the cemetery land will be very slightly reduced and that land will be added to the adjacent property. No further discussion. Voice vote. Motion to approve carried unanimously.

Call for a motion/2nd to approve the Preliminary/Final Land Development Plan for 821 E. Bishop Street (former Rite Aid), conditional upon completion of the required traffic study and Fire Department review.

Brachbill motioned and Eaton seconded to approve the Preliminary/Final Land Development Plan for 821 E. Bishop Street (former Rite Aid), conditional upon completion of the required traffic study and Fire Department review. No discussion. Voice vote. Motion to approve carried unanimously.

The next scheduled HARB meeting is Tuesday, February 24th at 8:30am.
The next Planning Commission meeting is Monday, March 9th at 5:00pm.

Interim Borough Manager (Mr. Pribulka)

Mr. Pribulka discussed a meeting that he had with SEDA-COG regarding cost issues with the Talleyrand Park suspension bridge ADA improvements. It was suggested that staff look into alternative options, including redirecting the funds for the suspension bridge improvements to ADA improvements at the train station building.

IX. COMMITTEE REPORTS (Elected Official Committee Reports)

Environmental & Parks Committee/ Ordinance ad hoc Committee (Tosti-Vasey)

- January 2026 Report

Finance & Administration Committee (Cleeton)

- January 2026 Report

Ordinance ad hoc Committee

- January 2026 Report

Streets, Infrastructure & Public Works Committee (Johnson)

- January 2026 Report

X. LIASON REPORTS

Reports submitted

Bellefonte EMS will host an open house on Monday February 23 at 7pm for Council Members.

XII. CURRENT and OLD BUSINESS

Public Hearing – Ordinance No. 02172026-01

- A Public Hearing was opened to receive public comment on proposed Ordinance No.02172026-01, titled “Chapter No. 530 Vehicles and Traffic.” No comments. Public hearing was closed.

Approval of Ordinance No. 02172026-01 amendment to parking prohibitions in Chapter No. 530 Vehicles and Traffic.

Dann motioned and Wilson seconded to approve Ordinance No. 02172026-01 amendment to parking prohibitions in Chapter No. 530 Vehicles and Traffic.

Tosti-Vasey motioned to amend section 530-42 , Snow and Ice Emergency, paragraph B, to add Reverse 911 Service after via website. Brachbill seconded the amendment to the motion. No further discussion. Voice vote. Motion to approve the amended motion carried unanimously.

Public Hearing – Ordinance No. 02172026-02

- A Public Hearing was opened to receive public comment on proposed Ordinance No. 02172026-02, titled “Chapter 249 Disorderly Conduct” – regarding consumption of alcoholic beverages during Borough approved Special Events. No comments. Public hearing was closed.

Approval of Ordinance No. 02172026-02 amendment to Chapter 249, Article II, permitting possession and consumption of alcoholic beverages during Borough-approved Special Events.

Tosti-Vasey motioned and Brachbill seconded to approve Ordinance No. 02172026-02 amendment to Chapter 249, Article II, permitting possession and consumption of alcoholic beverages during Borough-approved Special Events. No discussion. Voice vote. Motion to approve carried unanimously.

XIII. NEW BUSINESS

The Streets, Infrastructure, and Public Works Committee recommends that Council authorize the Borough to engage Vialytics for the implementation of its AI-powered road and infrastructure management system.

Dann motioned and Wilson seconded to authorize the execution of an Agreement with Vialytics for the implementation of its road and infrastructure management system, with

payment to be made from Liquid Fuels funds. Discussion included details regarding the authorization. Roll call vote. Motion to approve carried unanimously.

Mr. Randy Brachbill	Yes	Mr. Zach Kelly	Yes
Ms. Deb Cleeton	Yes	Ms. Shawna McKean	Yes
Ms. Barbara Dann	Yes	Ms. Joanne Tosti-Vasey	Yes
Mr. Jon Eaton	Yes	Ms. Claudia Wilson	Yes
Mr. Doug Johnson	yes		

Resolutions to the Pennsylvania State Association of Boroughs (PSAB). Current PSAB legislative policy priority information is included in the council meeting materials. Council may discuss new policies that would be submitted to PSAB in the form of a Resolution for their legislative priority process to take place at the annual conference in June. Council may approve Resolutions to be submitted to PSAB for consideration in their annual legislative priorities process. A Work Session will be scheduled in March to discuss resolutions to submit to PSAB. Informational item only; no Council action is requested.

XIV. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name, street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

NONE

XV. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

Ms. Tosti-Vasey commented that a community member contacted her with concerns regarding a Data Center Ordinance.

Ms. Dann emailed council regarding America 250PA Centre County Kickoff Event to be held Monday February 23 at 12pm at Lambert Hall. There will be light refreshments. Please RSVP for this event. Ms. Dann also mentioned the PSAB conference is coming up and she encouraged council members to consider attending.

Ms. Wilson commented that she had a Borough resident contact her regarding dogs being walked in Talleyrand Park. The resident was concerned regarding dog messes being left in the park and dog owners not being responsible for cleaning up after their pet. She encouraged Council to consider this issue.

XVI. ADJOURNMENT

The meeting adjourned at 8:20PM.

	A	B	C	D	E	F	G	
1	Account	Budgeted	Receipts	%	Budgeted	Expenses	%	
2		Receipts	To Date	Received	Expenses	To Date	Spent	
3								
4	General	\$ 4,182,675	\$ 87,776	2.10%	4,182,675	280,677	6.71%	
5	Streetlighting	\$ 126,480	\$ 269	0.21%	126,480	478	0.38%	
6	Fire Department	\$ 280,800	\$ 16,398	5.84%	280,800	7,669	2.73%	
7	Fire Equipment	\$ 113,310	\$ 17,092	15.08%	113,310	3,726	3.29%	
8	Parks	\$ 150,680	\$ 223	0.15%	150,680	1,284	0.85%	
9	Water	\$ 3,027,640	\$ 114,512	3.78%	3,027,640	114,098	3.77%	
10	Sanitation	\$ 4,710,665	\$ 122,310	2.60%	4,710,665	139,875	2.97%	
11	Refuse	\$ 1,399,160	\$ 85,455	6.11%	1,399,160	39,266	2.81%	
12	Special Projects	\$ 2,786,880	\$ 5,873	0.21%	2,786,880	80	0.00%	
13	Liquid Fuels	\$ 298,500	\$ 34	0.01%	298,500	19,025	6.37%	
15	Capital Projects	\$ 407,280	\$ 11,973	2.94%	407,280	-	0.00%	
16	Bulk Water Sales	\$ 552,010	\$ 5,457	0.99%	552,010	7,132	1.29%	
17	EMS	\$ 48,320	\$ 1	0.00%	48,320	-	0.00%	
18	Total	\$ 18,178,240	\$ 558,419	3.07%	16,156,080	1,359,145	8.41%	
19								
20								
21		Above figures are Computer generated						
22								
23								
24		Begin of month	Receipts		Expenses		End of Month	
25								
26	General	329,134	402,508		265,449		466,192	
27	Act 13	31,372	67		-		31,439	
28	Streetlighting	214,750	2,427		11,456		205,721	
29	Fire Department	292,331	38,883		14,562		316,652	
30	Fire Equipment	118,542	22,352		3,726		137,168	
31	Parks	95,667	5,407		1,696		99,377	
32	Water	647,535	156,592		244,695		559,432	
33	Sanitation	600,998	154,051		370,580		384,469	
34	Refuse	586,505	119,860		86,549		619,815	
35	Special Projects	1,774	0		-		1,774	
36	Capital Projects	241,766	517		-		242,283	
37	Danone Water	12,927	13,269		6,892		19,304	
38								
39	Total	3,173,302	915,932		1,005,606		3,083,628	
40								
41								
42		Above figures are from Bank Statements						

Differences due to timing, outstanding checks, etc.

**SUMMARY OF CHECKS
PAID IN
JANUARY 2026**

<u>FUND</u>	<u>CHECK NUMBERS</u>	<u>AMOUNT</u>
GENERAL	30593 - 30616, 1001, 472 - 477	\$506,955.03
STREETLIGHTING	-	\$11,455.64
BELLEFONTE FIRE DEPT	2861 - 2864	\$16,264.57
FIRE EQUIPMENT	-	\$3,725.92
PARKS & RECREATION	3048	\$1,641.28
WATER	14177 - 14191	\$232,593.87
SANITATION	15893 - 15908	\$343,202.87
REFUSE	5468 - 5469, 5622 - 5626	\$84,442.66
SPECIAL PROJECTS	993, 162	\$2,092.80
LIQUID FUELS	684	\$9,471.72
EMS FUND	-	\$0.00
CAPITAL PROJECTS	-	\$0.00
BULK WATER	1009, 743 - 744	\$17,086.31
IDA	-	<u>\$0.00</u>
Total:		<u>\$1,228,932.67</u>

Borough of Bellefonte
Check Register from 1/01/2026 to 1/31/2026
01 GF CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995985	1/02/2026	C.G. AUTO REPAIR LLC	40.00
ECHECK	1/05/2026	TRAVELERS CL REMITTANCE CENTER	425.00
ECHECK	1/05/2026	TRAVELERS CL REMITTANCE CENTER	401.00
0995988	1/06/2026	AT&T MOBILITY	659.45
0030594	1/06/2026	HIGHMARK BLUE SHIELD	6,175.95
AUTO	1/06/2026	BMO	1,945.56
0030595	1/07/2026	ROB HERSHELL	800.00
0030593	1/07/2026	HIGHMARK BLUE SHIE	1,428.00
TRANSFER	1/07/2026	BELLEFONTE BOROUGH REFUSE FUND	82.22
ACH00251606	1/07/2026	NAPA AUTO PARTS	8.82
TRANSFER	1/07/2026	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	28.33
ACH-00251721	1/07/2026	NAPA AUTO PARTS	38.63
ACH-00252836	1/09/2026	LINK COMPUTER CORP	37.50
ACH-00253064	1/09/2026	LINK COMPUTER CORP	285.00
ACH-00253338	1/09/2026	LINK COMPUTER CORP	1,062.50
ACH-00253347	1/09/2026	LINK COMPUTER CORP	1,640.50
ECHECK	1/09/2026	THE HARTFORD	51.23
ECHECK	1/09/2026	THE HARTFORD	365.10
ECHECK	1/09/2026	THE HARTFORD	261.80
ACH-00253383	1/12/2026	LEAF	147.39
ACH-00253378	1/12/2026	SMITH'S JANITORIAL SERVICES LLC	3,125.00
0995992	1/12/2026	COMCAST	328.35
0995995	1/12/2026	COMCAST	68.56
ACH-00254187	1/13/2026	KEYSTONE MUNICIPAL SOLUTIONS	12,862.50
ACH-00254192	1/13/2026	DOCEO OFFICE SOLUTIONS LLC	493.01
0995991	1/13/2026	PA STATE ASSOCIATION OF BOROUGHES	75.00
ACH-00253386	1/14/2026	LINK COMPUTER CORP	399.00
ACH-00253388	1/14/2026	LINK COMPUTER CORP	225.00
TRANSFER	1/14/2026	PAYROLL FUND	64,718.57
0995993	1/14/2026	DIRECT ENERGY	68.46
0995994	1/14/2026	DIRECT ENERGY	563.94
0030596	1/15/2026	BELLEFONTE BOROUGH 301 N SPRING ST	1,699.60
0030597	1/15/2026	PA STATE ASSOCIATION OF BOROUGHES	130.00
0030598	1/15/2026	STOVER McGLAUGHLIN	758.50
0030599	1/15/2026	CENTRE REGION COG	152.00
0995996	1/15/2026	JOSEPH C HAZEL INC	1,046.34
ACH-00252393	1/15/2026	LINDE GAS & EQUIPMENT	118.42
0995997	1/16/2026	WEST PENN POWER	700.49
0995998	1/16/2026	WEST PENN POWER	188.64
ACH-00254829	1/16/2026	MUNICIPAL EMPLOYERS INSURANCE TRUST	217.00
0030600	1/16/2026	GINA THOMPSON	1,980.97
ACH-00255063	1/16/2026	GALL'S INC	23.77
0030601	1/19/2026	ROB HERSHELL	28.60
0030602	1/19/2026	FNB COMMERCIAL CREDIT CARD	1,847.81
ACH-00255151	1/20/2026	BELLEFONTE BUILDING SUPPLY, LLC	64.01
ACH-00255150	1/20/2026	BELLEFONTE BUILDING SUPPLY, LLC	146.56
0995999	1/20/2026	VERIZON	39.56
0996000	1/20/2026	COMCAST	352.89
0996001	1/20/2026	COMCAST	228.86
ACH-00255154	1/21/2026	LINK COMPUTER CORP	115.00
ACH-00255158	1/21/2026	LINK COMPUTER CORP	288.75
ACH-00256692	1/21/2026	BUREAU VERITAS NATIONAL INSPECTION SERVICES INC	100.33
ACH-00255499	1/21/2026	NITTANY TRACTOR & EQUIPMENT	652.91
0030603	1/21/2026	DAVID PRIBULKA	1,279.00
0030605	1/22/2026	ROB HERSHELL	400.00
0030606	1/22/2026	SCOTT HOMAN	400.00
0030607	1/22/2026	RANDY NEFF	400.00

Borough of Bellefonte
Check Register from 1/01/2026 to 1/31/2026
01 GF CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0030608	1/22/2026	JASON OSTROSKIE	400.00
0030604	1/22/2026	MARK BROOKS	400.00
0030609	1/22/2026	HIGHMARK BLUE SH	142.58
0030610	1/22/2026	HIGHMARK BLUE SHIE	1,428.00
AUTO	1/22/2026	PA DEPT OF REVENUE	10.32
0996002	1/22/2026	INVENTIVE SOFTWARE SYSTEMS LLC	250.00
ACH-00255265	1/23/2026	PA ONE CALL SYSTEM, INC	133.82
0030611	1/23/2026	ROBERT SLEMONS	75.00
0030612	1/23/2026	BELLEFONTE BOROUGH LIQUID FUELS	251.24
ACH-00255980	1/23/2026	EASTERN ELEVATOR SERVICE & SALES	128.25
ACH-00256084	1/26/2026	GOVERNMENT SOFTWARE SERVICES, INC	30.90
TRANSFER	1/26/2026	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	1,298.75
0996009	1/26/2026	WEST PENN POWER	68.94
0996008	1/27/2026	TRANS ASSOCIATES ENGINEERING CONS INC	1,082.00
0996007	1/27/2026	STOVER McGLAUGHLIN	185.00
0996004	1/27/2026	LESTER & MARIE McCLELLAN	377.80
0996005	1/27/2026	DARREL & NORMA ZACCAGNI	401.80
0030614	1/27/2026	CENTRE REGION COG	260.00
0996006	1/27/2026	FRED & YVONNE SMITH	139.40
0996003	1/27/2026	EAGLE TOWING & RECOVERY INC	350.00
0030613	1/28/2026	BELLEFONTE BOROUGH 301 N SPRING ST	1,699.60
0030615	1/28/2026	PA MUNICIPAL HEALTH INSURANCE COOP	54,814.68
TRANSFER	1/28/2026	PAYROLL FUND	68,516.95
TRANSFER	1/30/2026	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	1,298.75
ACH-00258048	1/30/2026	LEAF	142.00
ACH-00258050	1/30/2026	LEAF	86.00
0996010	1/30/2026	AT&T MOBILITY	689.63
0030616	1/30/2026	GINA THOMPSON	2,005.54
0996015	1/30/2026	COLUMBIA GAS	39.39
Total Checks:			248,877.72

Run: 2/11/2026 at 8:28 AM

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026
01 GF PARKING METER CC CKG - FNB #002

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	1/02/2026	HEARTLAND PAYMENT SYSTEMS	309.44
FEE	1/05/2026	FRST BK MRCH SVC DISCOUNT	69.79
Total Checks:			379.23

Run: 2/11/2026 at 8:22 AM

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026

01 GF PARKING METER-FNB #0817

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	1/30/2026	FIRST NATIONAL BANK	45.50
Total Checks:			45.50

Run: 2/10/2026 at 8:07 AM

Borough of Bellefonte

Page: 1

Check Register from 1/01/2026 to 1/31/2026
 01 GF PARK LOT CREDIT CARD ACCT-NW #4260

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	1/05/2026	MERCHANT BANK CD DISCOUNT	158.99
ACH-00253340	1/09/2026	LINK COMPUTER CORP	6.00
0995295	1/13/2026	DIRECT ENERGY	53.68
0995296	1/16/2026	WEST PENN POWER	120.92
ACH-00255263	1/23/2026	T2 SYSTEMS, INC	199.73
ACH-00255261	1/23/2026	IPS GROUP	360.00
ACH-00258053	1/30/2026	CIVICSMART PARKING TECHNOLOGIES	1,687.50
Total Checks:			2,586.82

Run: 2/09/2026 at 12:51 PM

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026

01 GF ICS ACCT - FNB

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001001	1/22/2026	GENERAL FUND	250,000.00
Total Checks:			250,000.00

transfer to NW checking

Run: 2/09/2026 at 12:38 PM

Borough of Bellefonte

Page: 1

Check Register from 1/01/2026 to 1/31/2026

01 301 N SPRING ST CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000476	1/27/2026	CENTRE REGION COG	420.00
Total Checks:			420.00

Borough of Bellefonte
Check Register from 1/01/2026 to 1/31/2026
01 ~~97~~ 301 N SPRING ST CKG

Check	Date	Vendor / Description	Check / Payment
0000472	1/15/2026	WEST PENN POWER	2,978.93
0000473	1/19/2026	FNB COMMERCIAL CREDIT CARD	215.66
0000474[VOID]	1/23/2026	GARY M HORNER	650.00
0000475	1/23/2026	GARY M HORNER	650.00
0000477	1/28/2026	BELLEFONTE BOROUGH	801.17

Total Checks: 5,295.76

voided ck - 650.00

4645.76

0.00 *

248.877.72 +
 379.23 +
 45.50 +
 2.586.82 +
 250.000.00 +
 420.00 +
 4.645.76 +
 506.955.03 *

Borough of Bellefonte
Check Register from 1/01/2026 to 1/31/2026
02 SL CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996813	1/13/2026	DIRECT ENERGY	20.20
0996814	1/13/2026	DIRECT ENERGY	18.26
TRANSFER	1/13/2026	GENERAL FUND	2,280.00
0996815	1/14/2026	DIRECT ENERGY	0.69
0996816	1/14/2026	DIRECT ENERGY	370.69
0996817	1/14/2026	DIRECT ENERGY	22.17
0996818	1/14/2026	DIRECT ENERGY	0.46
0996819	1/14/2026	DIRECT ENERGY	12.02
0996820	1/14/2026	DIRECT ENERGY	51.90
0996821	1/14/2026	DIRECT ENERGY	563.95
0996822	1/14/2026	DIRECT ENERGY	335.07
0996823	1/14/2026	DIRECT ENERGY	5.27
0996824	1/14/2026	DIRECT ENERGY	148.38
0996825	1/16/2026	WEST PENN POWER	13.74
0996826	1/16/2026	WEST PENN POWER	28.78
0996827	1/16/2026	WEST PENN POWER	13.71
0996829	1/16/2026	WEST PENN POWER	19.63
0996830	1/16/2026	WEST PENN POWER	34.57
0996831	1/16/2026	WEST PENN POWER	213.84
0996832	1/16/2026	WEST PENN POWER	101.99
0996833	1/16/2026	WEST PENN POWER	27.24
0996834	1/16/2026	WEST PENN POWER	700.48
0996836	1/16/2026	WEST PENN POWER	13.88
9968287	1/16/2026	WEST PENN POWER	41.09
0996837	1/20/2026	WEST PENN POWER	622.24
0996839	1/20/2026	WEST PENN POWER	591.91
0996840	1/26/2026	WEST PENN POWER	113.91
0996841	1/26/2026	WEST PENN POWER	254.39
0996842	1/26/2026	WEST PENN POWER	52.54
0996838	1/30/2026	WEST PENN POWER	4,655.62
TRANSFER	1/30/2026	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	24.58
TRANSFER	1/30/2026	GENERAL FUND	102.44

Total Checks:

11,455.64

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026 03 FD CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00253341	1/09/2026	LINK COMPUTER CORP	6.00
ACH-00254171	1/13/2026	ESO SOLUTIONS INC	2,194.20
ACH-00254186	1/13/2026	GLICK FIRE EQUIPMENT CO, INC	2,793.56
0002861	1/16/2026	UNDINE FIRE CO	2,823.44
0002862	1/19/2026	FNB COMMERCIAL CREDIT CARD	1,223.64
0995925	1/20/2026	VERIZON	480.14
0995926	1/20/2026	VERIZON	40.04
0995927	1/20/2026	VERIZON	20.02
0995928	1/20/2026	STATE WORKERS COMP FUND	3,360.00
0002863	1/23/2026	CENTRE ACRES GARAGE	205.00
ACH-00255252	1/23/2026	ESO SOLUTIONS INC	179.77
ACH-00255254	1/23/2026	JJ POWELL FUEL MANAGEMENT	978.97
ACH-00257905	1/26/2026	CENTRE COMMUNICATIONS, INC	1,284.00
0002864	1/28/2026	BELLEFONTE BOROUGH	20.00
ACH-00259844	1/29/2026	GLICK FIRE EQUIPMENT CO, INC	655.79
Total Checks:			16,264.57

Run: 2/10/2026 at 7:34 AM

Borough of Bellefonte
Check Register from 1/01/2026 to 1/31/2026
04 FE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995271	1/22/2026	COMMONWEALTH OF PA	1,112.94
0995272	1/23/2026	FIRST NATIONAL BANK	2,612.98
Total Checks:			3,725.92

Run: 2/09/2026 at 11:03 AM

Borough of Bellefonte

Page: 1

Check Register from 1/01/2026 to 1/31/2026 05 PARKS CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996222	1/09/2026	WEST PENN POWER	18.01
TRANSFER	1/09/2026	GENERAL FUND	272.33
TRANSFER	1/14/2026	PAYROLL FUND	334.19
0996223	1/16/2026	WEST PENN POWER	22.39
0996224	1/16/2026	WEST PENN POWER	33.62
0003048	1/19/2026	FNB COMMERCIAL CREDIT CARD	10.76
0996226	1/23/2026	WEST PENN POWER	52.54
0996225	1/26/2026	WEST PENN POWER	254.39
0996227	1/26/2026	WEST PENN POWER	92.30
TRANSFER	1/28/2026	PAYROLL FUND	265.49
0996228	1/30/2026	WEST PENN POWER	12.93
TRANSFER	1/30/2026	GENERAL FUND	272.33
Total Checks:			1,641.28

Borough of Bellefonte
Check Register from 1/01/2026 to 1/31/2026
06 WATER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00251608	1/07/2026	NAPA AUTO PARTS	69.47
ACH-00251644	1/07/2026	NAPA AUTO PARTS	7.77
ACH-00251726	1/07/2026	NAPA AUTO PARTS	41.61
0014177	1/07/2026	HIGHMARK BLUE SHIE	119.00
ACH-00252830	1/08/2026	MUNI-LINK LLC	610.23
0999102	1/09/2026	WEST PENN POWER	76.74
ACH-00253343	1/09/2026	LINK COMPUTER CORP	246.50
0999103	1/12/2026	COMCAST	249.71
0999104	1/12/2026	COMCAST	101.95
0999105	1/12/2026	COMCAST	158.75
ACH-00252394	1/12/2026	SUSQUEHANNA FIRE PROTECTION CO	85.00
TRANSFER	1/13/2026	GENERAL FUND	23.79
TRANSFER	1/14/2026	PAYROLL FUND	25,460.15
ACH-00252395	1/14/2026	PA RURAL WATER ASSOCIATION	2,618.50
ACH-00255115	1/15/2026	UNIVAR USA INC	1,767.50
0014179	1/15/2026	POSTMASTER	123.34
0014178	1/15/2026	PA MUNICIPAL AUTHORITIES ASSOC	100.00
ECHECK	1/15/2026	PACE ANALYTICAL SERVICES LLC	126.50
0999106	1/16/2026	WEST PENN POWER	281.54
0999107	1/16/2026	WEST PENN POWER	477.91
0999108	1/16/2026	WEST PENN POWER	157.66
0999109	1/16/2026	WEST PENN POWER	17.69
TRANSFER	1/16/2026	GENERAL FUND	65.60
AUTO	1/16/2026	PA DEPT OF REVENUE	9.03
0014180	1/19/2026	FNB COMMERCIAL CREDIT CARD	975.89
TRANSFER	1/20/2026	GENERAL FUND	27,500.00
0999112	1/20/2026	COMCAST	115.35
0999111	1/20/2026	VERIZON	240.08
0999110	1/20/2026	WEST PENN POWER	5,002.42
ACH-00256082	1/21/2026	ULINE	315.51
ACH-00255160	1/21/2026	LINK COMPUTER CORP	96.25
ACH-00255500	1/21/2026	BARTON & LOGUIDICE, D.P.C.	2,194.00
0014183	1/22/2026	CRAIG BLOOM	400.00
0014185	1/22/2026	GREG McMAHON	400.00
0014187	1/22/2026	STEPHEN DONLEY	400.00
0014189	1/22/2026	HIGHMARK BLUE SH	10.97
0014190	1/22/2026	HIGHMARK BLUE SHIE	119.00
0014182	1/22/2026	AUSTIN CABLE	400.00
0014186	1/22/2026	BRETT MEYER	400.00
0014181	1/22/2026	MATTHEW AUMAN	400.00
0014184	1/22/2026	CRAIG HERROLD	400.00
0014188	1/22/2026	PA DEPT OF ENVIRONMENTAL PROTECTION	60.00
0999113	1/26/2026	COMCAST	174.06
0999115	1/26/2026	WEST PENN POWER	445.06
0999116	1/26/2026	WEST PENN POWER	1,531.50
0999114	1/27/2026	STOVER McGLAUGHLIN	37.00
0014191	1/28/2026	PA MUNICIPAL HEALTH INSURANCE COOP	9,484.48
TRANSFER	1/28/2026	PAYROLL FUND	25,076.17
0999117	1/28/2026	WEST PENN POWER	12.93
ECHECK	1/28/2026	EMC INSURANCE COMPANIES	7,000.00
ACH-00256694	1/29/2026	MARTZ TECHNOLOGIES, INC	3,090.00
TRANSFER	1/30/2026	BELLEFONTE BOROUGH REFUSE FUND	13,475.54
TRANSFER	1/30/2026	BELLEFONTE BOROUGH SEWER FUND	18,721.12
ACH-00256695	1/30/2026	UNIVAR USA INC	1,767.50
ACH-00258037	1/30/2026	LB WATER SERVICE, INC	1,648.10

Run: 2/10/2026 at 11:04 AM

Page: 2

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026

06 WATER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00258058	1/30/2026	MUNI-LINK LLC	610.22
Total Checks:			155,499.09

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026

06 WATER - ACH CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	1/30/2026	BELLEFONTE BOROUGH REFUSE FUND	25,000.00
TRANSFER	1/30/2026	BELLEFONTE BOROUGH SEWER FUND	33,000.00
TRANSFER	1/30/2026	BELLEFONTE BOROUGH WATER FUND	19,094.78
Total Checks:			77,094.78

0.00 *

155,499.09

77,094.78

232,593.87

Borough of Bellefonte
Check Register from 1/01/2026 to 1/31/2026
08 SEWER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0998252	1/06/2026	RELIANCE BANK	5,696.02
ACH-00251611	1/07/2026	NAPA AUTO PARTS	339.57
ACH-00251723	1/07/2026	NAPA AUTO PARTS	73.32
TRANSFER	1/07/2026	NORTHWEST SAVINGS BANK	20,677.34
0998262	1/08/2026	COLUMBIA GAS	2,266.95
0998261	1/08/2026	JOHNSON CONTROLS SECURITY SOLUTIONS	73.86
ACH-00252832	1/08/2026	MUNI-LINK LLC	610.22
ACH-00253344	1/09/2026	LINK COMPUTER CORP	455.00
0998263	1/12/2026	JOHNSON CONTROLS SECURITY SOLUTIONS	73.86
ACH-00252398	1/12/2026	SUSQUEHANNA FIRE PROTECTION CO	85.00
ACH-00254183	1/13/2026	RELADYNE	2,100.00
0998264	1/13/2026	DIRECT ENERGY	64,896.89
TRANSFER	1/14/2026	PAYROLL FUND	33,463.77
ACH-00254296	1/14/2026	MARTZ TECHNOLOGIES, INC	1,696.29
0015893	1/15/2026	PA MUNICIPAL AUTHORITIES ASSOC	100.00
0015894	1/15/2026	POSTMASTER	123.33
TRANSFER	1/16/2026	GENERAL FUND	155.18
AUTO	1/16/2026	PA UNEMPLOYMENT COMP FUND	1,030.75
ACH-00255112	1/16/2026	SUBURBAN TESTING LABS	3,302.40
0015895	1/19/2026	FNB COMMERCIAL CREDIT CARD	1,079.97
0889267	1/20/2026	VERIZON	47.48
0998266	1/20/2026	VERIZON	40.01
0998265	1/20/2026	WEST PENN POWER	62,239.32
ACH-00256080	1/21/2026	G.W. KENT INC	169.46
TRANSFER	1/22/2026	COMMONWEALTH OF PA	28,932.35
ECHECK	1/22/2026	F.N.B. EQUIPMENT FINANCE	1,100.47
0015902	1/22/2026	BRYAN MUTHLER	400.00
0015903	1/22/2026	FRANK NOLL	400.00
0015905	1/22/2026	SHANNON STRUBLE	400.00
0015906	1/22/2026	DOUG WATSON	400.00
0015899	1/22/2026	BRIAN HAAGAN	400.00
0015900	1/22/2026	JONATHAN HUSS	400.00
0015901	1/22/2026	SETH KLINEFELTER	400.00
0015896	1/22/2026	CAMDEN BROOKS	400.00
0015904	1/22/2026	ROBBIE NICHOLS	400.00
0015898	1/22/2026	CHARLIE GUINDON	400.00
0015897	1/22/2026	DOUGLAS REDFERN	400.00
0015907	1/22/2026	HIGHMARK BLUE SH	131.62
0998269	1/26/2026	WEST PENN POWER	982.79
ECHECK	1/28/2026	EMC INSURANCE COMPANIES	7,000.00
0998270	1/28/2026	COMCAST	95.00
0015908	1/28/2026	PA MUNICIPAL HEALTH INSURANCE COOP	16,235.68
TRANSFER	1/28/2026	PAYROLL FUND	31,197.97
0998268	1/29/2026	PENN STATE	435.00
ACH-00260599	1/30/2026	SUBURBAN TESTING LABS	4,563.17
ACH-0259855	1/30/2026	SUFFOLK SALES & SERVICE CORP	14,820.20
ACH-00259643	1/30/2026	PWTECH	24,338.41
ACH-0058060	1/30/2026	MUNI-LINK LLC	610.22
ACH-00258051	1/30/2026	LEAF	110.00
ACH-00259850	1/30/2026	PYRZ WATER SUPPLY SO INC	7,454.00

Total Checks: 343,202.87

Borough of Bellefonte
Check Register from 1/01/2026 to 1/31/2026
09 REFUSE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00251605	1/07/2026	NAPA AUTO PARTS	59.15
TRANSFER	1/07/2026	BELLEFONTE BOROUGH WATER FUND	497.72
ACH-00252833	1/08/2026	MUNI-LINK LLC	610.22
ACH-00252826	1/08/2026	BERMAN TRUCK GROUP	294.09
ACH-00252541	1/09/2026	HUNTER KEYSTONE PETERBILT, L.P.	2,659.67
0996233	1/12/2026	COMCAST	197.94
0996231	1/13/2026	DIRECT ENERGY	7.15
0996232	1/13/2026	DIRECT ENERGY	305.12
TRANSFER	1/14/2026	PAYROLL FUND	9,952.34
ACH-00255058	1/15/2026	JABCO PEST CONTROL SERVICES, LLC	290.00
0005468	1/15/2026	POSTMASTER	123.33
TRANSFER	1/16/2026	GENERAL FUND	52.48
0996234	1/16/2026	WEST PENN POWER	69.30
0996235	1/16/2026	WEST PENN POWER	435.89
0996236	1/16/2026	WEST PENN POWER	20.50
0005469	1/19/2026	FNB COMMERCIAL CREDIT CARD	844.31
0005622	1/22/2026	JORDIN BITTENGLE	400.00
0005623	1/22/2026	STEPHEN CALDANA	400.00
0005624	1/22/2026	SAMUEL HORNER	400.00
0005625	1/22/2026	SCOTT WHITEHILL	400.00
ACH-00256693	1/26/2026	CC RECYCLING & REFUSE AUTHORITY	45,724.78
0996238	1/28/2026	COMCAST	197.94
TRANSFER	1/28/2026	PAYROLL FUND	10,211.02
0005626	1/28/2026	PA MUNICIPAL HEALTH INSURANCE COOP	9,484.48
0996237	1/30/2026	ROBINSON SEPTIC SERVICE, INC	195.00
ACH-00258061	1/30/2026	MUNI-LINK LLC	610.23
Total Checks:			84,442.66

Run: 2/08/2026 at 6:50 PM

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026 18 TALLEYRAND BANDSHELL GRANT CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000993	1/22/2026	HOFFMAN LEAKEY ARCHITECTS, LLC	2,012.50
Total Checks:			2,012.50

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2 * 012 * 50 -

80 * 30 +

2 * 092 * 80 *

Run: 2/08/2026 at 5:31 PM

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026

18 SPEC PRJ FNB-NVJCP CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000162	1/16/2026	SPRING TOWNSHIP	80.30
Total Checks:			80.30

Run: 2/08/2026 at 5:40 PM

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026

35 LF FNB CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000684	1/28/2026	AMERICAN ROCK SALT CO, LLC	9,471.72
Total Checks:			9,471.72

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026

98 WATER ST LEASE CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001009	1/15/2026	CENTRE REGION COG	120.00
Total Checks:			120.00

0.00 *

120.00 +

6,892.31 +

10,074.00 +

17,086.31 *

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026 98 NW BULK WATER CHECKING ACCOUNT

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	1/09/2026	NORTHWEST SAVINGS BANK	6,294.36
0995272	1/26/2026	WEST PENN POWER	344.76
0995273	1/26/2026	WEST PENN POWER	253.19
Total Checks:			6,892.31

Borough of Bellefonte

Check Register from 1/01/2026 to 1/31/2026

98 BULK FNB CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000743	1/15/2026	BULK WATER	10,000.00
0000744	1/15/2026	STOVER McGLAUGHLIN	74.00
Total Checks:			10,074.00



HISTORIC
Bellefonte™
Est. 1795

Buddy Johnson, Mayor
Commitment to Community

PROCLAMATION

Women's History Month – March 2026

WHEREAS, the Borough of Bellefonte recognizes the vital role women have played and continue to play in shaping the history, culture, and progress of our community, our state, and our nation; and

WHEREAS, Women's History Month is observed annually to honor the achievements, leadership, and contributions of women across all sectors of society; and

WHEREAS, acknowledging the accomplishments of women encourages equality, inspires future generations, and strengthens the civic, cultural, and economic fabric of Bellefonte;

NOW, THEREFORE, I, Buddy Johnson, Mayor of the Borough of Bellefonte, on behalf of the Borough Council, do hereby proclaim March 2026 as Women's History Month in the Borough of Bellefonte and urge all residents to celebrate the achievements, contributions, and enduring legacy of women.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the Borough of Bellefonte to be affixed this 2nd day of March, 2026.

Gene "Buddy" Johnson, Mayor
Borough of Bellefonte

MEMORANDUM



TO: Bellefonte Borough Council
FROM: Gina Thompson: HARB, Zoning & Planning Administrator
SUBJECT: Office of Community Affairs Update
DATE: For Council Meeting March 2, 2026

PLANNING DEPARTMENT

The next Planning Commission meeting is scheduled for Monday, March 9 at 5:00 p.m. I will be on vacation that week, and Mr. Pribulka will administer the meeting in my absence.

ZONING DEPARTMENT

Zoning permit activity has remained steady. I also addressed zoning inquiries and coordinated with Centre Region Code Administration on business permitting, project issues, and property maintenance.

I'm currently processing short-term rental renewals and following up with incomplete or missing applications. 2026 renewal permits will go out next week.

Zoning Hearing Board

The Zoning Hearing Board will meet on Tuesday, March 3, 2026 to hear a dimensional variance request for relief from the yard setback regulations for a detached garage at 1308 Summit Drive. Alyssa has taken care of advertisement of the legal notice for the meeting and Matt Auman has taken care of posting the notice at the property site. The legal notice is included for your review. Please reach out if you'd like additional information.

HARB HISTORIC PRESERVATION DEPARTMENT

HARB met on Tuesday, February 24th. The agenda, minutes, and meeting materials are included for your review.

Council Action:

Consider approval of the façade project at 122 W. Bishop Street as presented, specifying a 4-inch reveal on the cedar boards, use of engineered Azek trim, and coordination with Gina Thompson and Amy Kelchner on final exterior color selection.

LEGAL NOTICE

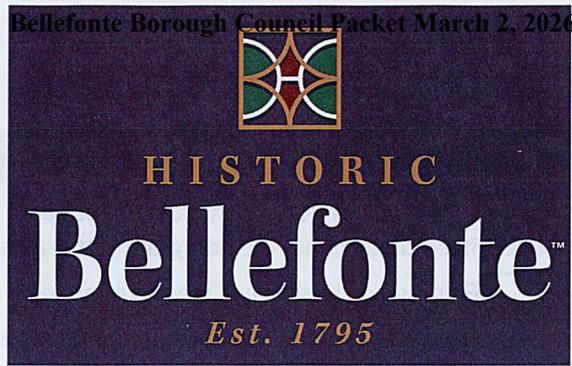
The Bellefonte Borough Zoning Hearing Board will hold a public hearing on **Tuesday, March 3, 2026, at 5:00 p.m.** in the Large Meeting Room, 301 N. Spring Street, Bellefonte. All interested persons are invited to attend. The following item will be considered:

Dimensional variance for setback relief from the provisions of the Zoning Ordinance, § 575-69: accessory structures: relief from the yard setback regulations for 1308 Summit Drive (parcel 32-207-,009F,0000-), located in the Bellefonte Borough Suburban Residential District (R-1).

More information may be obtained at the Borough office. If you are a person with a disability and wish to attend this hearing and require an auxiliary aid, service, or other accommodation to participate in the proceedings, please call 355-1501 to discuss how your needs may be best accommodated.

APPLICATION FOR ZONING HEARING BOARD

Bellefonte Borough
 300 N. Spring Street, Suite 200
 Bellefonte, PA 16823
 814-355-1501



8,100⁰⁰

Application Fee: \$ ~~400.00~~ Paid: gmt CH#257
 (Check can be made out to: Bellefonte Borough)

Date Received: 1-30-26
 2/3/2024

STEP 1: APPLICANT INFORMATION		
Applicant: <u>NANCY CALVARIO</u>		
Address: <u>1308 SUMMIT DRIVE</u> <u>Bellefonte, PA 16823</u>		
Phone: <u>814-867-2141</u>	Email: <u>NANCYCAL777@gmail.com</u>	
STEP 2: PROPERTY OWNER INFORMATION		
Owner of Record: <u>SAME</u>		
Address:		
Phone:	Email:	
STEP 3: APPLICATION REQUEST (CHECK ALL THOSE THAT APPLY)		
<input checked="" type="checkbox"/> Variance from the provisions of the Zoning Ordinance (\$400) <input type="checkbox"/> Appeal from the determination made by the Zoning Officer (\$100) <input type="checkbox"/> Challenge to the validity of the Zoning Ordinance (\$350) <input type="checkbox"/> Appeal from the Municipal Engineer or Zoning Officer's determination with reference to any floodplain or flood hazard conditions (\$400)		
STEP 4: LAND/PARCEL REQUEST INFORMATION		
Location of the tract of land: <u>1308 SUMMIT DRIVE</u> <u>Bellefonte, PA 16823</u>	Centre County Tax Parcel No.: <u>32-207-009F-0000</u>	Current Zoning District: <u>Bellefonte Boro</u>
Requested action or change: <u>DETACHED GARAGE ON SIDE LOT OF PROPERTY</u>		
Proposed use of tract of land: <u>2 CAR GARAGE</u>		

STEP 5: APPLICATION MATERIALS CHECKLIST

If appeal, variance or conditional use is requested, applicant shall provide signature on application and all submitted documents including but not limited to:

- Grounds or basis for appeal, variance or conditional use. *didn't include*
- Drawing showing property, size of property, abutting property owners, proposed use location and set back lines. *- Gina has as part of zoning application*
- Other pertinent data. *- zoning permit denial letter*

STEP 6: ATTORNEY INFORMATION

My attorney is: *None*

Attorney address:

Phone:

Email:

STEP 7: AGREEMENTS & SIGNATURES

I DO REQUEST the use of a stenographer at any hearing called by the Zoning Hearing Board to consider the action requested by me. (Cost of a stenographer will be billed to the applicant.)

- Yes
- No

If yes, please sign here: _____

I understand that the Pennsylvania Municipal Planning Code provides that the Zoning Hearing Board is required to make a written decision on the action(s) requested by me within forty-five (45) days after hearing. I waive this requirement and give leave to the Zoning Hearing Board to fully consider the action(s) requested by me and permit them to take such time as they may require to reach a decision in my case:

Signature: *Nancy Alvarez*

Waiver approved: _____
(Attorney for applicant, if any. If none, enter "none")

All facts and information herein stated are true and correct to the best of my knowledge, information and belief.

Signature of Applicant: *Nancy Alvarez*



Explanation for variance

From Nancy Calvario <nancy.cal.777@gmail.com>

Date Wed 2/4/2026 7:23 PM

To Gina Thompson <gthompson@bellefontepa.gov>

Hi Gina,

Below are my explanations as to the variance I am requesting for my detached garage. I believe the explanations will show I meet all 5 requirements.

1. My lot is in the shape of a trapezoid with the back left quarter section dropping off into a steep ravine, which gives the buildable flat part of the lot in the shape of a pie slice. Because of this ravine, I had to put the house on the widest part of the lot. I had a fence installed behind the house for a small dog yard since it would not accommodate a garage and still meet setback requirements. (I do have panoramic pictures of the lot I'll bring to the hearing).
2. Because of this unique lot shape, there is no possibility that the property can be developed in strict conformity with the provisions of the zoning ordinance.
3. This hardship was not created by me, it was there when I purchased the lot.
4. The variance will not alter the essential character of the neighborhood since I'm the last property on a dead end street and there is no way anyone could build behind me since it's just a steep ravine. To the left of the lot (which is in Spring Township), is a 31 acre parcel that the owner tells me he has no intention of selling or developing.
5. The garage will greatly help the expedient need for an emergency vehicle, if needed, for my son who lives with me and is on home dialysis. Without a garage, I have to scrape ice and snow from my vehicle and this garage could greatly help with life saving minutes should he need immediate transport to a doctor or hospital.

I respectfully request this variance and will abide by any conditions or safeguards you deem necessary.

Sincerely,
Nancy Calvario



HISTORIC Bellefonte™

Est. 1795

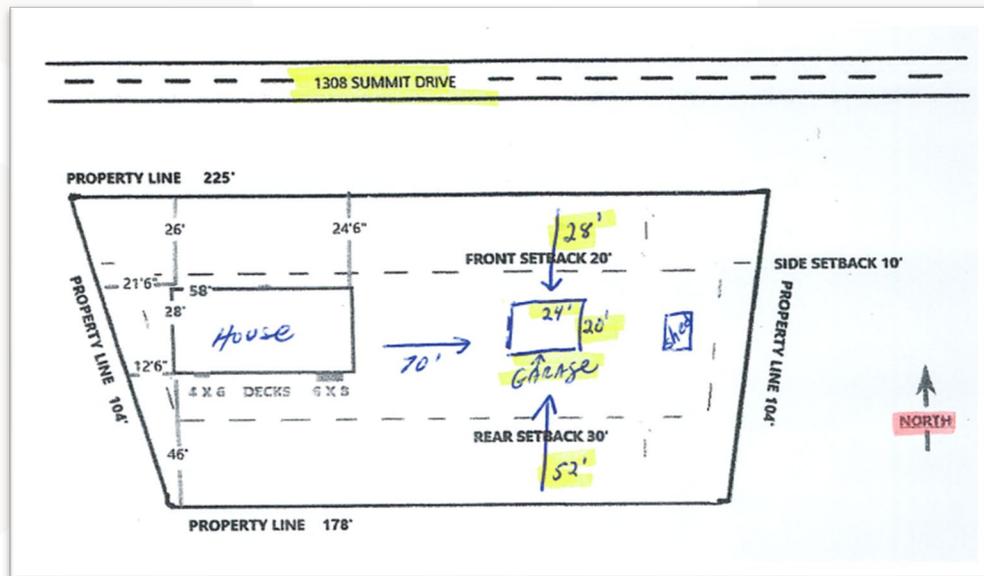
December 30, 2025

Nancy Calvario
1308 Summit Drive
Bellefonte, PA 16823

**RE: Bellefonte Borough Notice of Zoning Determination for Detached Garage
1308 Summit Drive, Borough of Bellefonte, Centre County PA
Tax parcel number: 32-207-,009F,0000-**

Dear Nancy,

On December 19, 2025, you submitted a zoning permit application for a detached garage at 1308 Summit Drive. The submitted site plan shows a proposed 20' x 24' detached garage located 28 feet from the front property line, 52 feet from the rear property line, and approximately 70 feet from the principal structure. The site plan also indicates that an existing driveway is proposed to be paved.



screenshot of submitted site plan for 1308 Summit Drive

After reviewing the application and site plan, I have determined that the proposed placement of the detached garage does not comply with the Bellefonte Borough Zoning Ordinance. Specifically, detached private garages are permitted in rear yards only. This requirement is outlined in §575-69, Accessory Structures, which states:
"B. Private garages. Private detached garages must be erected in rear yards, which would be behind the line of the rear of the house. The detached garage may not be located in front of abutting structure's front or side lot line" (shown below)



HISTORIC
Bellefonte[™]
Est. 1795

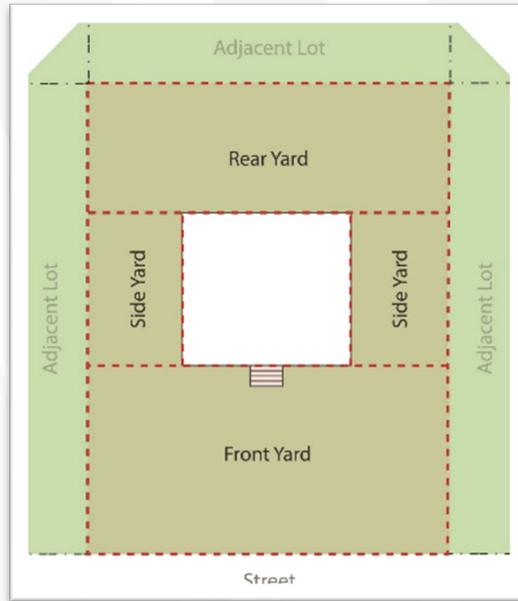


Diagram of front, side, and rear yard setbacks

I understand this may not be the outcome you were looking for. You may appeal this Determination or apply for a Variance for the detached garage with the Zoning Hearing Board. Both require a fee as set forth by the 2025 fee schedule, which can be found on the Borough website: bellefonte.net. If you wish to appeal to the Zoning Hearing Board you must do so within 30 days of the date of this determination letter.

In the interim, you are welcome to submit a revised application showing a proposed location that complies with zoning regulations, and I am happy to work with you or your contractor to identify an approved location.

If you have any questions, do not hesitate to contact me by phone or email. I appreciate your patience while I reviewed and researched your application and submittals for the project.

Thank you,

Gina Thompson

Gina Thompson
HARB, Zoning & Planning Administrator
Bellefonte Borough
814-3313-1573
gthompson@bellefontepa.gov

CC: Dave Pribulka, Interim Bellefonte Borough Manager
Encl: Copy of original zoning application and submittals for the detached garage



ZONING PERMIT APPLICATION

Borough of Bellefonte

Application Fee: \$50.00 Paid: CH# 2446. gmt
(Check can be made out to: Bellefonte Borough)

Date Received: 12/15/2025

Applicant: NANCY CALVARIO

Phone Number: 814-867-2141 Email: NANCYCAL777@gmail.com

Applicant's Address: 1308 Summit Drive, Bellefonte PA 16823

Owner: NANCY CALVARIO & DANIEL HALLMAN (son)

Owner's Address: 1308 Summit Drive, Bellefonte, PA 16823

Address of Property: 1308 Summit Drive, Bellefonte, PA 16823

*A zoning permit shall be required prior to the erection, extension, or alteration of any structure or portion thereof, and prior to the use or change in use of a structure or land. No zoning permit shall be required for normal maintenance activities or minor repairs that do not constitute an erection, extension, or alteration as defined by the Zoning Ordinance. Nor shall a zoning permit be required for a change from one permitted use to another, when such new use must meet the same zoning requirements as the old use. No permit shall be granted by the Zoning Officer for any purpose except in compliance with the provisions of the Zoning Ordinance or, upon appeal, in compliance with the decision of the Zoning Hearing Board or the courts.

Application for a Zoning Permit for the following:

- Accessory structure (i.e. – garage/shed/etc.)
- Demolition of a building or structure
- Erection, addition, or structural alteration of a building
- Fence
- Swimming pool
- The use or change in use of a building: Other
- The use or change in use of land
- Other – please specify

Description of activity: Adding a detached two-car garage 20' x 24'

Required Documents:

- Required: Property site plan showing existing structures and proposed project with distance from lot lines
- Suggested: Construction drawings or plans, as applicable

Certification:

I hereby make application for a Zoning Permit under the provisions of the Borough Zoning Ordinance. In this application and in signing the same, I state that I am conversant with the Ordinance governing work to be performed under this application and that the work will be performed in accordance herewith. I also certify that the owner of the subject premises has been fully informed of the activities proposed herein and that said owner is in full agreement with this proposal. To the best of my knowledge, the above facts are true and understand that in the event of falsification, I can be subject to a fine or other legal sanction.

Signature of Applicant: Nancy Calvario

Date: 12-11-25

Contact: Gina Thompson

814-355-1501, ext 216
236 W. Lamb Street, Bellefonte PA 16823

gthompson@bellefontepa.gov
Rev. 10/2022

JEFF TATE PAVING, INC.

2 Greenwood Ave.
Yeagertown, PA 17099
717-248-6110 • Fax 717-248-7645
Toll Free: 877-202-2383
PA010380



Monteforte Borough Council Packet March 2, 2026

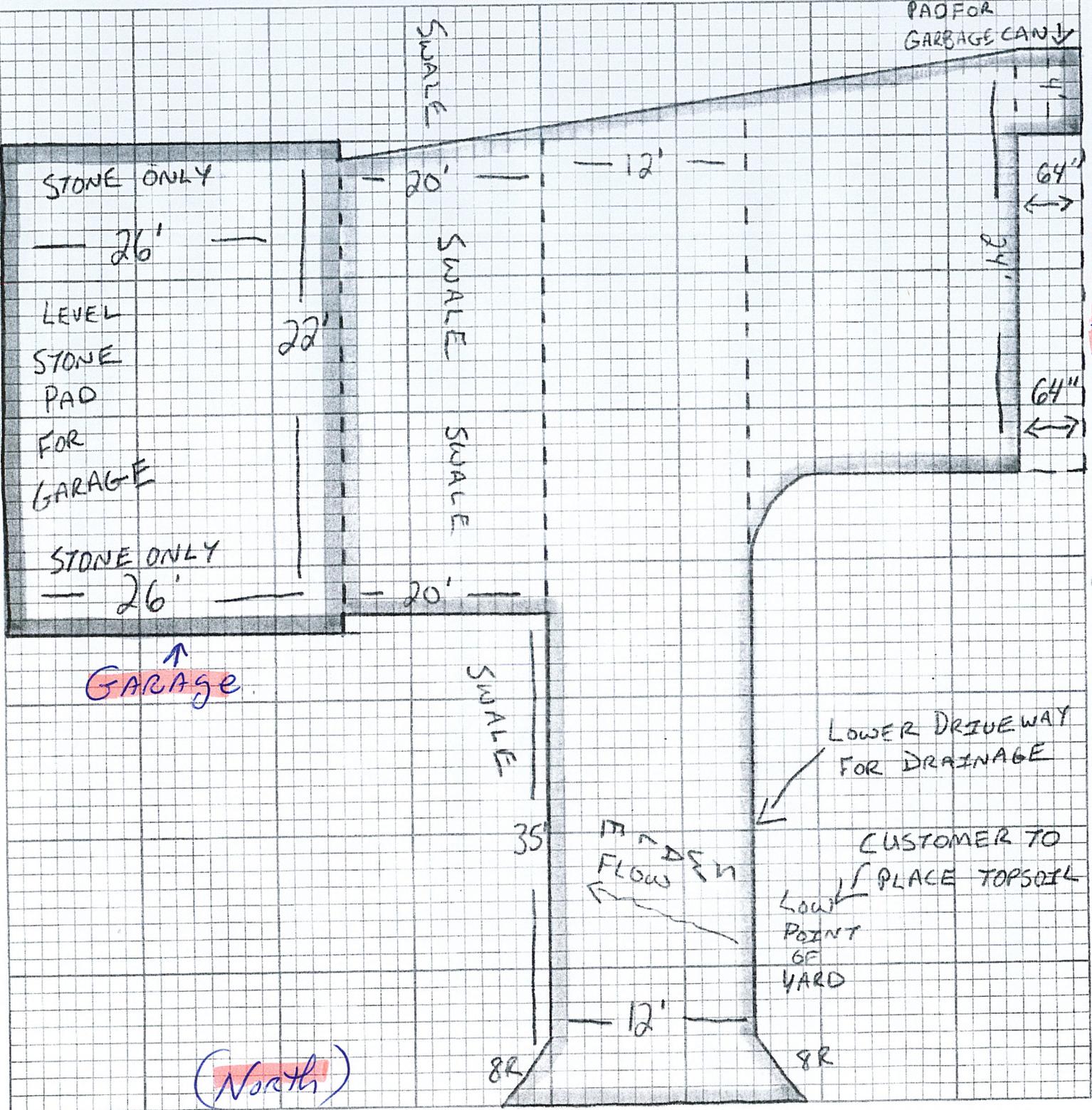
PROPOSAL AND ACCEPTANCE DRAWING

Job/Opt.

Sq. Yards

283

Customer Name: NANCY CALVARIO



Summit Drive

NANCY CALVARIO

1308 SUMMIT DRIVE
BELLEFONTE, PA 16823

BELLEFONTE BOROUGH
CENTRE COUNTY

TAX ID #32-207-009F.0000-

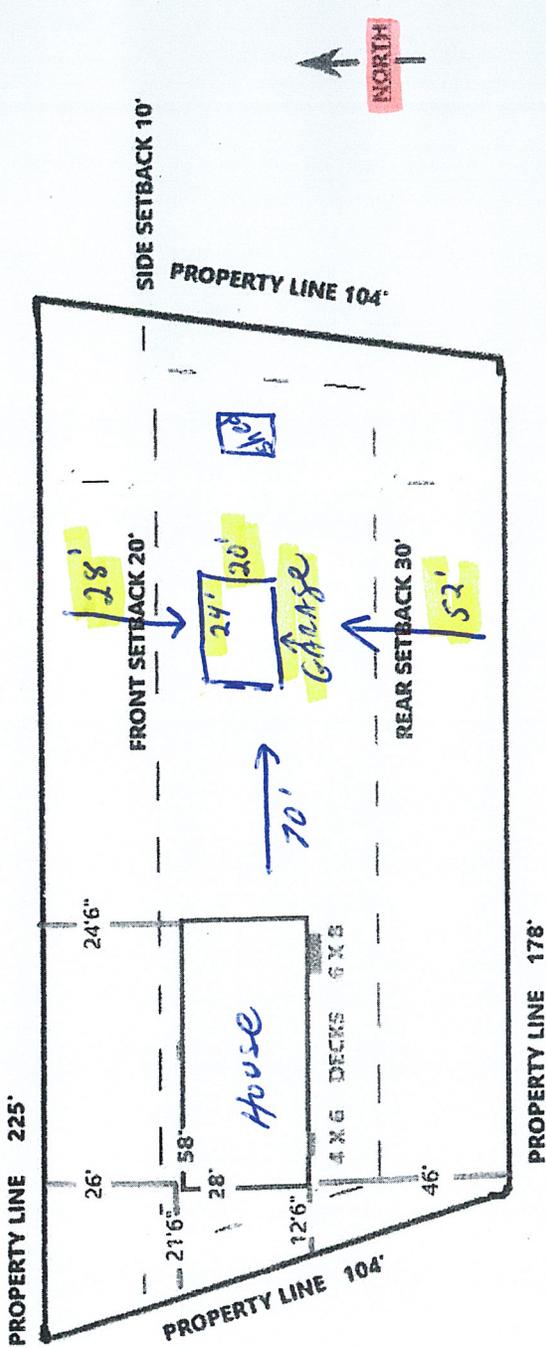
SIZE: .47 ACRE

SETBACKS:

FRONT: 20'
REAR: 30'
SIDES: 10'

NOT TO SCALE
MEASUREMENTS TAKEN
FROM CENTRE COUNTY
WEB MAPPING AND ARE
APPROXIMATE

ALL DIMENSIONS ARE
APPROXIMATE



AGENDA

HISTORICAL AND ARCHITECTURAL REVIEW BOARD MEETING

DATE: FEBRUARY 24, 2026 | TIME: 8:30AM

OAK ROOM (SMALL MEETING ROOM), 1ST FLOOR

301 N. SPRING STREET, BELLEFONTE

UPDATED 2/23/2026

CALL TO ORDER:

Attendance:

Members	Alternates	Guests
Walt Schneider, Chair	Robert Wagner (CRCA)	
Megan Tooker, Vice Chair	<i>vacancy</i>	
Philip Ruth	<i>vacancy</i>	
Mike Leakey		
Marc McMaster		
Maria Day		
Amy Kelchner		

Approval of the HARB meeting minutes: December 9th, 2025

The meetings scheduled for January 13th, January 27th, and February 10th were canceled due to a lack of projects requiring formal review.

Public Comment:

Additions / Corrections to the Agenda:

Declaration of Conflict of Interest / Declaration of Ex Parte Communication:

Project Review:

➤ **122 West Bishop Street (Jovinelly)**

Remove the existing imitation brick roofing material currently used as siding. Improvements will be made to the upper portion of the front façade, and the west and east sides of the building. The rear building will remain unchanged.

CEDAR OPTION

Replace with 8-inch beveled cedar lap boards, to be primed and painted white. Replace any necessary trim boards with engineered lumber (Azek or equivalent or wood). Flashing and caulk in matching white. Cedar to cover street visible front and west side. If permissible: remove and replace east side (can't be seen from street) in vinyl siding to match adjoining building.

➤ **Discussion only: 141 North Thomas Street (Nastase)**

Centre Region Code has required that the house be made weather-tight to comply with code regulations. The current proposal is to board up the windows. Input is requested on recommended boarding methods that will meet code requirements while maintaining a more acceptable appearance.

Administrative Approvals: None

Old Business & New Business: None

Information / Discussion Items:

- Office of Community Affairs report to Council for the February 17, 2026 meeting
- 2025 CLG Annual Report

Adjournment:

**HISTORICAL ARCHITECTURAL REVIEW BOARD
 BELLEFONTE BOROUGH
 (DRAFT) MEETING MINUTES
 February 24, 2026 - 8:30 a.m.
 Oak Room/Small Meeting Room, 1st FLOOR
 301 N. Spring Street
 Bellefonte, PA 16823
www.bellefonte.net**

CALL TO ORDER:

The February 24, 2026 regular meeting of the Bellefonte Borough Historical Architecture Review Board (HARB) was called to order at 8:33 a.m.

MEMBERS PRESENT:

Members	Alternates	Guests
Walt Schneider, Chair	Robert Wagner (CRCA)	
Megan Tooker, Vice Chair	(vacancy)	
Mike Leakey	(vacancy)	
Marc McMaster (EXCUSED)		
Maria Day		
Philip Ruth		
Amy Kelchner		

STAFF MEMBERS:

Gina Thompson, HARB Administrator
 Dave Pribulka, Interim Borough Manager

GUESTS:

Joe Jovinelly
 Joanne Tosti-Vasey

Approval of the HARB meeting minutes: December 9, 2025

The meetings scheduled for January 13, January 27, and February 10 were canceled due to a lack of projects requiring formal review.

Leakey motioned to approve the minutes of the September 9, 2025 meeting. Tooker seconded. No discussion. Motion carried.

Public Comment:

- NONE

Additions / Corrections to the Agenda:

- The agenda was updated with a different façade proposal from the applicant at 122 West Bishop Street.
- *Tooker motioned and Day seconded to approve the updated /corrected agenda. The motion carried unanimously.*

Declaration of Conflict of Interest / Declaration of Ex Parte Communication:

- NONE

Project Review:

- **122 West Bishop Street (Jovinelly)**
 - Remove the existing imitation brick roofing material currently used as siding.
 - Improvements will be made to the upper portion of the front façade, and the west and east sides of the building. The rear building will remain unchanged.
 - CEDAR OPTION
 - Replace with 8-inch beveled cedar lap boards, to be primed and painted white. Replace any necessary trim boards with engineered lumber (Azek or equivalent or wood). Flashing and caulk in matching white. Cedar to cover street visible front and west side. If permissible: remove and replace east side (can't be seen from street) in vinyl siding to match adjoining building.
 - Discussion regarding combustible materials on side of house next to the vinyl property next door.
 - Proposal is to do cedar lap on the front and side, the back will not be updated, and vinyl on the opposite side. The back side of the structure cannot be seen.
 - There was discussion about whether using Hardi Board planks instead, the size of reveal on the cedar boards in relation to historic relevance, different types of siding options, and historic color palate instead of the proposed white.

Leakey motioned and Day seconded to approve this project as presented. The motion was amended to specify a 4" reveal, with engineered Azek trim, and that the applicant will work with HARB members on final color. The amended motion carried unanimously.

- **Discussion only: 141 North Thomas Street (Nastase)**
 - Centre Region Code has required that the house be made weather-tight to comply with code regulations. The current proposal is to board up the windows. Input is requested on recommended boarding methods that will meet code requirements while maintaining a more acceptable appearance.
 - There was a hearing regarding this property. There was a continuance of 60 days which may be extended to 90 days.

- The focus is on conservation of the property to prevent further deterioration.
- There has been no inspection of the structure to determine if the structure is still sound. It was reported that the structure and property is in very bad shape.
- Built in the 1920's.
- Question: Will HARB allow Gina to administratively approve boarding the windows. Concern – aesthetics. Setting a standard for other dilapidated buildings in the Historic District.

Administrative Approvals:

- NONE

Old Business / New Business:

- NONE

Information / Discussion Items:

- Office of Community Affairs report to Council for the February 17, 2026 meeting
 - 4 land development projects
- 2025 CLG Annual Report
- Gamble Mill update:
 - Gamble Mill is converting the old Smith & Front mercantile space to an R1 hotel use. There are no external modifications proposed.

Adjournment:

With no other business to come before HARB the meeting adjourned at 9:50am.

Project 1: 122 West Bishop Street

Project Applicant: Joe Jovinelly, property owner

Character Defining Features & Setting:

1858 map owner, Jacob Shrom | Historical style is Vernacular | The current use is commercial & residential | Condition is rated poor | Roof Shape: gable end | Exterior Walls: asphalt siding | Full width storefront added, raised recessed entry | Windows: 1/1 DH wood windows (replaced in 2015) | Bays: 3 | Stories: 2

Project Description:

CEDAR OPTION

Replace with 8-inch beveled cedar lap boards, to be primed and painted white. Replace any necessary trim boards with engineered lumber (Azek or equivalent or wood). Flashing and caulk in matching white. Cedar to cover street visible front and west side. If permissible: remove and replace east side (can't be seen from street) in vinyl siding to match adjoining building.







Applicable Standards for 203 N Spring (Presbyterian Church) project

Secretary of the Interior's Standards for Rehabilitation

1. A property will be used as it was historically or be given a new use that requires minimal change to its distinctive materials, features, spaces and spatial relationships.
2. The historic character of a property will be retained and preserved. The removal of distinctive materials or alteration of features, spaces and spatial relationships that characterize a property will be avoided.
3. Each property shall be recognized as a physical record of its time, place, and use. Changes that create a false sense of historical development, such as adding conjectural features or architectural elements from other buildings, shall not be undertaken.
4. Changes to a property that have acquired historic significance in their own right will be retained and preserved
5. Distinctive features, finishes, and construction techniques or examples of craftsmanship that characterize a historic property shall be preserved.
6. Deteriorated historic features shall be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature shall match the old in design, color, texture, and other visual qualities and, where possible, materials. Replacement of missing features shall be substantiated by documentary, physical, or pictorial evidence.
7. Chemical or physical treatments, such as sandblasting, that cause damage to historic materials shall not be used. The surface cleaning of structures, if appropriate, shall be undertaken using the gentlest means possible.
8. Archeological resources will be protected and preserved in place. If such resources must be disturbed, mitigation measures will be undertaken.
9. New additions, exterior alterations, or related new construction shall not destroy historic materials that characterize the property. The new work shall be differentiated from the old and shall be compatible with the massing, size, scale, and architectural features to protect the historic integrity of the property and its environment.
10. New additions and adjacent or related new construction shall be undertaken in such a manner that if removed in the future, the essential form and integrity of the historic property and its environment would be unimpaired.

Project 1: 141 North Thomas Street

DISCUSSION ONLY

Character Defining Features & Setting:

non-contributing; built 1920 (circa. 1922 Sanborn map) |

Residential: multi unit, vacant |

Poor condition |

Roof Shape: gable front set back from 3 story flanking bays |

Foundation: concrete block |

Bays: 3; Stories: 3

Discussion:

Centre Region Code has required that the house be made weather-tight to comply with code regulations. The current proposal is to board up the windows. Input is requested on recommended boarding methods that will meet code requirements while maintaining a more acceptable appearance.





From violation notice:

There are broken windows that will need to be repaired or replaced. In addition, the guards, stairs, deck boards, and paint are deficient and will need repaired and repainted. It was also noted that the roof will need repair.



FW: Appeals Board Appointees

From David Pribulka <dpribulka@bellefontepa.gov>

Date Tue 2/24/2026 2:08 PM

To Alyssa Doherty <adoherty@bellefontepa.gov>

For 3/2 Council agenda to ratify these appointments...

David G. Pribulka
Interim Borough Manager

Borough of Bellefonte

301 N. Spring St, Ste. 200

Bellefonte, PA 16823

Office: (814) 355-1501 Ext. 214

Fax: (814) 353-2315

Website: <https://bellefonte.net/>



From: Schneider, Walter <wgms@crcog.net>

Sent: Tuesday, February 24, 2026 2:08 PM

To: David Pribulka <dpribulka@bellefontepa.gov>

Subject: Appeals Board Appointees

Staff recommend the following reappointments to serve on the Building and Housing Board of Appeals, starting March 1, 2026:

Douglas Workman (*Three-year term, March 1, 2026 – March 31, 2029*)

J. Michael Leakey (*Three-year term, March 1, 2026 – March 31, 2029*)

Jonathan Peno (*Three-year term, March 1, 2026 – March 31, 2029*)

Thank you and stay safe

Walter G. M. Schneider III, Ph.D., P.E., F.ASCE, MCP, CFO, FM, CBO, MiFireE, CPT

Agency Director

Centre Region Code Administration (CRCA)

2643 Gateway Drive

Suite 1

State College, Pennsylvania 16801

www.crcog.net/crca

wgms@crcog.net

RESUME



Douglas R. Workman, P.E., LEED AP® BD+C PROJECT EXECUTIVE / GENERAL MANAGER

Doug Workman brings more than 32 years of industry experience to your project team. From conception through occupancy, he provides executive management oversight and leadership through all phases of work, including project planning, estimating and bidding, onsite operations, contract administration, project close-out, commissioning and start-up. He uses collaborative techniques, technology and Lean construction practices to maximize value on your project. Doug is responsible for ensuring overall project success and customer satisfaction. He facilitates teamwork between all disciplines of the project team and serve as the owner's executive level contact with Alexander.

EDUCATION

B.S. Civil Engineering
The Pennsylvania State University

AFFILIATIONS

Construction Management
Association of America - Member
Leadership Centre County
American Society of Civil Engineers
Member
ASCE Construction Institute
The Pennsylvania State University
Alumni Association - Member
TEXO / CEFPI committee / Sub-
Committee for Improvement of
K-12 Construction

CERTIFICATIONS

USGBC LEED® Accredited Professional
BD+C
Florida Registered Professional
Engineer No. 49350
Florida Certified Special Inspector No.
1117
ICRA 8-Hour Certified
OSHA 30 Certified

AWARDS

PA Business Central -
Top 100 People - 2022

REFERENCES

Mr. Joe Zernell
Project Manager
*University of Pittsburgh Medical
Center Altoona*
Altoona, PA
814-889-2456 (cell)
zernellj@upmc.edu

Mr. Jeffrey Spackman, P.E.
Facilities Project Manager
The Pennsylvania State University
University Park, PA

EXPERIENCE

Church of the Good Shepherd, *Port Matilda, PA*

- The Father Bender Community Center at The Church of the Good Shepherd. \$6,897,000
Lean techniques applied

Geisinger Health System, *Danville, PA*

- Ambulatory Care Campus Office Renovations. \$2,079,000
- Gray's Woods Surgery Center & Parking Deck Phase II. \$31,575,000
Pending LEED Certification
Lean techniques applied

Indiana University of Pennsylvania, *Indiana, PA*

- Crimson Café. \$7,163,000
- Folger Hall Expansion and Renovation. \$12,627,000
- North Hall Dining Facility Expansion. \$19,763,000

Kish Bank, *Reedsville, PA*

- Innovation Center. \$8,500,000

Penn Highlands Healthcare, *DuBois, PA*

- Penn Highlands State College. \$70,500,000

Per Ardua LLC, *Boalsburg, PA*

- Wyndham Garden Hotel. \$15,614,000
Lean techniques applied

The Pennsylvania State University, *University Park, PA*

- ADA/Security Upgrades to White Building, McCoy Natatorium and Rec. Hall Study.
- Arboretum Sundial Study.
- Beaver Stadium Pressbox Renovations. \$1,705,000
- Beaver Stadium Scoreboard Replacement. \$11,383,000
- Beaver Stadium Yearly Maintenance 2015-2021. \$26,713,000
- Beaver Stadium Yearly Maintenance FY21-24. \$10,400,000
- Boucke Building Energy Savings 2022-2023. \$10,000,000
- Boucke Building Energy Savings Project. \$522,000
- Breazeale Nuclear Reactor Building Renovation. \$7,677,000

814-863-2496
djs47@psu.edu

Mr. Terry Hansel
Facilities Project Coordinator
The Pennsylvania State University
814-863-3940
814-777-3940 (cell)
twh4@psu.edu

Mr. Jason Mackovyak
Project Manager
Indiana University of Pennsylvania
Indiana, PA
724-359-2289
jason.mackovyak@iup.edu

Mr. Richard Manslow
Project Manager
Indiana University of Pennsylvania
Indiana, PA
724-357-2289
richard.manslow@iup.edu

Mr. Ray Wygonik
Project Manager - *formerly with*
Indiana University of Pennsylvania
Indiana, PA
724-422-4343 (cell)

Ms. Jennifer Brooks-Stahl
Ramada Conference Center &
Mountain View Country Club
State College, PA
814-321-9114
jbrooksstahl@ramadasc.com

Mr. Joe Thomas
General Manager
Ramada Conference Center &
Mountain View Country Club
State College, PA
814-238-3001
Gmjoe23@aol.com

- Bryce Jordan Center Energy Savings Project and Chilled Water Replacement. \$6,534,000
 - Buckhout Lab Study.
 - Capital Systems Renewal Program. \$35,000,000
 - Chemistry Building Energy Savings. \$1,414,000
 - Chemistry Building Energy Savings. \$132,000
 - Children's Garden of the H.O. Botanic Gardens Study.
 - DuBois Multipurpose Building Renovation and Addition. \$14,200,000
 - Elliott Roof and HVAC Equipment Replacement. \$4,251,000
 - Greenhouse Renovations. \$5,083,000
 - Laundry Facility Conversion Study.
 - Masonry Repair Program 2021. \$1,286,000
 - Masonry Restoration Program 2017-2019. \$2,449,000
 - Lean techniques applied**
 - Masonry Restoration Program 2020. \$1,484,000
 - Materials Research Lab Study.
 - McCoy Natatorium Pool Tile Repair - Phase I. \$1,860,000
 - McCoy Natatorium Pool Tile Repair - Phase II. \$2,863,000
 - Oak-Marriott Building Renewal. \$5,580,000
 - Old Main Emergency Operations Center. \$Not disclosed per Owner's request
 - Old Main Renovations. \$Not disclosed per Owner's request
 - Paterno Library Elevator Replacement. \$1,248,000
 - Paterno Library Renovation. \$2,860,000
 - Pattee Library Renovation & Courtyard Infill. \$14,759,000
 - Lean techniques applied**
 - Rec Hall Energy Savings. \$2,000,000
 - Roof Replacement and Fall Protection Program - 2018. \$6,137,000
 - Roof Replacement and Fall Protection Program - 2019. \$7,603,000
 - SHS Building Study.
 - Walker Building Study.
 - West Campus Steam Plant Improvements - New Steam Services Building. \$16,875,000
 - Lean techniques applied**
 - West Campus Steam Plant Improvements Project - Office/Shop Building Study.
- UPMC Altoona, *Altoona, PA*
- 9th Floor LDRP Renovation. \$3,562,000
 - Center for Rehabilitation Services and Chartwell Pharmacy Renovation. \$8,774,000
 - Hillman Cancer Center Renovation. \$5,549,000
 - Lean techniques applied**
 - Logan Medical Building. \$23,547,000
 - Lean techniques applied**

■ EXPERIENCE WITH PREVIOUS FIRMS

American Fork Cinemark, *American Fork, UT*

- Twelve Screen Theater. Design-Build. \$7,425,000

Argyle Independent School District, *Argyle, TX*

- New Argyle High School Campus. \$38,280,000

Collin County, *McKinney, TX*

- Collin County Justice Center. \$60,882,000

Crate and Barrel Cherry Creek, *Denver, CO*

- Retail Tenant Finish Out. \$3,875,000

Denton County, *TX*

- New Denton County Courthouse. \$31,790,000

Greeley Cinemark, *Greeley, CO*

- Twelve Screen Theater. Design-Build. \$6,975,000

Lewisville Independent School District, *Flower Mound, TX*

- Delay Middle School Additions and Renovations. \$21,546,000
- Elementary School No. 40. \$23,058,000
- Flower Mound High School, Lewisville High School, The Colony High School and Hebron High School Stadium Locker Room Additions. \$22,176,000
- Marcus High School, The Colony High School & Lamar Middle School Mechanical System Upgrades. \$10,836,000
- McAuliffe Elementary School, BB Owens Elementary School, Bolin Administration Center Mechanical System Upgrades. \$13,986,000

Retirement Systems of Alabama, *Montgomery, AL*

- RSA Office Tower. \$158,950,000

Southlands Lifestyle Center, *Aurora, CO*

- Retail Center. \$108,770,000

Stedman Hawkins Foundation, *Vail, CO*

- Healthcare Facility Renovation. Design-Build. \$825,000

UT Southwestern Medical Center at Dallas, *Dallas, TX*

- New University Hospital including ER – A 15,250 SF and ER – B 6,250 SF for a total of 16 exam/treatment rooms and 3 triage bays. \$490,280,000

Owner incorporated LEED criteria but did not seek full Certification

Vail Valley Medical Center, *Vail, CO*

- Phase I: Overbuild Project including New Surgery and Obstetrics Centers. \$23,660,000

■ PRECONSTRUCTION SERVICES EXPERIENCE

Rangers Ballpark, *Arlington, TX* \$100M

TWU Health Sciences Building, *Denton, TX*

UNT Football Stadium, *Denton, TX*

Stars Center, *Frisco, TX*

Love Field, *Dallas, TX*

Allen Event Center, *Allen TX*. \$38M

Cedar Park Event Center, *Cedar Park, TX* \$46M

Lincoln Civic Arena, *Lincoln, NE*

Renaissance at Legacy Hotel, *Plano, TX*

Embassy Suites Hotel, *Jacksonville, FL*

Arts of Collin County Performing Arts Center, *Allen, TX*

Andrews Distributing, *Allen, TX*

State College Area School District, New High School, *State College, PA*



J. Michael (Mike) Leakey has more than 40 years of professional experience as a contractor, project manager, and architect. Mike’s project experience ranges from private residential work to large scale institutional projects. In January 2014, Mike joined Robert H. Hoffman to form Hoffman Leakey Architects, LLC.

Mike’s real-world contracting and project management experience provides him with a unique perspective, which results in pragmatic and cost-effective design solutions. Mike believes a successful project is a direct result of the relationships between the owner, contractor, and architect. His role is to act as a facilitator during the design and construction process.

REGISTRATIONS & CERTIFICATIONS

American Institute of Architects (AIA)

National Council of Architectural Registration Board (NCARB)

Healthcare Construction Certificate
American Society for Healthcare Engineering

J. Michael Leakey is licensed to practice Architecture in the following states:

- Pennsylvania
- West Virginia
- Ohio
- Virginia
- Maryland
- Delaware
- North Carolina

J. MICHAEL LEAKEY, AIA NCARB

PRINCIPAL, HOFFMAN LEAKEY ARCHITECTS

EDUCATION

The Pennsylvania State University
College of Arts and Architecture
Bachelor of Architecture 2001

PSU Rome Studio
1999

Eastern Mennonite University
Art Program 1979

COMMUNITY ENGAGEMENT

Centre Region Code Administration, Appeals Board
Centre Region Council of Governments

Discovery Space Children’s Museum
Former Board Member

SELECT PROJECT LISTING

Bucknell University
Dana Engineering Building, Student Lobby and Study Space, Renovations
Elaine Langone Student Post Office Center, Renovations
Forrest D. Brown Conference Center at Cowan, Renovations

Penn State - University Park
Morgan Academic Center, Adaptive Reuse / Renovations
Beaver Hall, Renovations
Mushroom Research Compost Building
South Halls, Renovations
McElwain Hall, Renovations

Penn State - Altoona
ACE Lab, Renovations
Eiche Library, Renovations
Eve Chapel, Renovations
Spruce Hall, Renovations
Penn Building, Adaptive Reuse

Penn State - Mont Alto
Allied Health Sciences, Feasibility Study
Mont Alto Hall, Kitchen Renovation
Penn Gate II, Renovations
Wiestling Hall, Renovations

Penn State - Beaver, Greater Allegheny & Hazelton
Harmony Hall, McKeesport Hall & South Hall, Kitchen Renovations

Spring Creek Park Restrooms
Public Works, New Construction

Titusville Free Methodist Church
New Fellowship Hall

Centre County Airport Authority
Terminal Improvements, New Walkway and Kiosk, Airport Expansion Feasibility Study

Sugar Valley Rural Charter School
New Gymnasium & Auditorium

Commercial Work
Axemann Brewery, Adaptive Reuse
Titan Park, RACP grant improvements
Sbarro Renovation, PSU HUB
Burger King Renovation, PSU HUB
Roots Natural Kitchen restaurants, located in
- State College, PA
- Blacksburg, VA
-Pittsburgh, PA
- Columbus, OH
- Richmond, VA
- Chapel Hill, NC



MEMORANDUM



TO: Borough Council
FROM: Alyssa Doherty/ Matt Auman
SUBJECT: Sale of Leaf Compost to Metzler Forest Products
DATE: 2/26/2026

Metzler Forest Products has approached the Borough regarding the purchase of approximately 300+ cubic yards of leaf compost during the current season. They have agreed to pay \$8.00 per cubic yard, and will be responsible for loading and hauling the material with their own equipment, resulting in no operational cost to the Borough for removal.

Staff has confirmed that the Borough will retain approximately 100 cubic yards of compost for municipal use (e.g., landscaping, public works applications). Therefore, this transaction will not impact our operational needs or availability of material.

The proposed sale provides a modest revenue stream while reducing on-site material volume and associated handling.

FY27 Broad Appropriation Priorities for Appalachia

Please [fill out this form](#) to add your organization to the letter. Note: This form is being used to track four different sign-on letters supporting our different FY27 priorities, including:

- FY27 Appropriations Flood Resiliency Priorities ([Letter + Current Sign-ons Here](#))
- FY27 Appropriations Black Lung Priorities ([Letter + Current Sign-ons Here](#))
- FY27 Appropriations OSMRE/Reclamation Priorities ([Letter + Current Sign-ons Here](#))

Priorities in this letter include:

- Flood resilience
- Workforce Development
- Children, Workers and Families
- Protections for coal communities
- Economic Development
- Reshoring Manufacturing

Updated sign on: The sign on deadline for all letters is Tuesday, March 3rd. If you would like to sign on, but can't make this deadline, please be in touch with Dana@ReImagineAppalachia.org

The Honorable Susan Collins
Chair
Committee on Appropriations
U.S. Senate
Washington, DC 20510

The Honorable Tom Cole
Chair
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

The Honorable Patty Murray
Vice Chair
Committee on Appropriations
U.S. Senate
Washington, DC 20510

The Honorable Rosa L. DeLauro
Ranking Member
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

March TBD, 2026

Dear Chairs Collins and Cole, Vice Chair Murray, and Ranking Member DeLauro:

Appalachian communities are home to rich assets — including our land, water, heritage and people — and many of our organizations and local governments are working to leverage these assets as we diversify and strengthen our local economies. Our work is bipartisan. Every day, Appalachian communities work across political differences to find common ground; rebuild our economies; update dangerous, outdated infrastructure; and create a stronger foundation for the future.

These investments should be protected from cuts and freezes, and the agencies implementing these programs must be properly funded and staffed. Congress must ensure that the legislative branch's Article I power of the purse is protected as part of any FY27 funding agreement.

The **[TBA: NUMBER OF]** organizations and elected officials signed onto this letter ask that you support the following investments in the FY27 appropriations bills:

Flood Resilience

Appalachian communities are particularly vulnerable to extreme weather. Federal support for building flood resilience will save the federal government money by reducing disaster recovery needs. The following priorities would reduce overall federal spending while increasing protections for the lives and livelihoods of Appalachian communities:

- **\$2 billion for a FEMA pre-disaster mitigation program, \$313 million for FEMA’s Flood Hazard Mapping and Risk Analysis program, and \$175 million for the Federal Emergency Management Agency’s (FEMA) Flood Mitigation Assistance (FMA) program.** FEMA must continue to make substantial investments in pre-disaster mitigation and to help communities prepare for disasters. *(Homeland Security)*
- **Preserve robust funding for weather forecasting and atmospheric and climate research at the National Oceanic and Atmospheric Administration (NOAA).** Cuts to these programs shift forecasting and research burdens to the local level, making it tougher to prepare and manage for impending disasters. *(CJS)*
- **A report on the U.S. Department of Agriculture (USDA) Rural Disaster Home Repair Program.** The program was originally allocated \$60 million for households impacted by disasters in CY2022. Less than \$26 million has been spent over three years. Now that households impacted by disasters since CY2022 are eligible for the funds, USDA should provide clarity about how they can improve the program and spend funds more expediently in the future. *(Agriculture)*
- **\$33 million for the U.S. Geological Survey’s (USGS) Federal Priority Streamgage (FPS) network, and \$75 million for the USGS Cooperative Matching Funds.** USGS streamgages provide timely, accurate information on streamflows; the USGS should prioritize deploying streamgages in Appalachia. *(Interior)*

Workforce Development

Continued funding for key workforce and employment programs designed to reconnect disconnected and dislocated workers, including formerly incarcerated workers, are of particular importance to Appalachian communities. These programs invest in proven training models to equip workers with skills for quality jobs in industries such as construction, clean energy and manufacturing. Recommendations include:

- **Increased funding for critical workforce programs, such as the Workforce Innovation and Opportunity Act (WIOA), Adult Education, Perkins Career and Technical Education (CTE), and Apprenticeship.** Expanded workforce development investments, including dislocated worker supports, Reentry Employment Opportunities and Individual Training Accounts, will help build a robust pipeline of skilled workers that is accessible and inclusive. Earn-and-Learn opportunities like the federal Registered Apprenticeship program create work-based learning opportunities for in-need industries. *(Labor-HHS)*
- **\$1.312B for the Corporation for National and Community Service (CNCS), including 584.9 million in funding for AmeriCorps and \$108 million for AmeriCorps VISTA** to place more than 200,000 individuals in nonprofit, faith-based, and local organizations where they can develop job training and marketable skills and provide key services to American communities. Priority consideration for rural communities, including in the decision-making and scoring process, should be continued. *(Labor-HHS)*

Supports for Children, Workers and Families

Basic programs to support children and families are an essential foundation to a productive workforce and stable economy; this includes ensuring all members of our communities have access to nutrition, childcare, housing and basic services.

- **Strengthen and protect funding for nutrition programs** including the Supplemental Nutrition Assistance Program (SNAP), programs that support access to nutritious school meals, the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) and nutrition programs that serve older adults. (*Agriculture*)
- **Increased funding for the Child Care and Development Block Grant, Headstart and Preschool Development Grants Birth through Five.** Current levels continue to reach just a fraction of eligible families, which jeopardizes workers' economic security, and puts childhood development at risk. (*Labor-HHS*)
- **Increased funding for Low Income Home Energy Assistance Program (LIHEAP) and \$1 billion for the Low Income Household Water Assistance Program (LIHWAP).** The \$4.05B provided for LIHEAP in FY26 is an important baseline, but utility rate increases warrant increased support to ensure access to basic utilities. (*Labor-HHS*)
- **Increased funding for the Department of Housing and Urban Development (HUD),** including robust funding for affordable housing, homelessness, and community development programs. These programs boost local economies by leveraging public and private resources to lift resident earnings and local tax revenue. (*THUD*)

Reshoring Manufacturing and Supporting Cleantech Supply Chain Development

- **Defend and fund clean energy and manufacturing innovation:** The Department of Energy (DOE) hosts a portfolio of at-risk programs that help American manufacturers deploy low- and net-zero carbon manufacturing. Guardrails are needed to ensure that DOE can carry out future spending according to congressional intent. Innovative programs that support sustainable manufacturing and clean energy projects in [energy communities](#), such as those that encourage the re-use of shuttered facilities or former mine lands, are needed to help Appalachia create a supply chain for clean energy and sustainable products that will boost reliability, create local jobs and keep costs down for consumers and businesses. (*Energy and Water*)
- **Technical assistance for small- and medium-sized manufacturers:** Congress should allocate funds specifically for technical assistance programs, including **\$175 million for the Hollings Manufacturing Extension Partnership (MEP)** with no reduction in the number of active MEP Centers; these facilities help small- and medium-sized U.S. manufacturers boost innovation, strengthen supply chains, and train workers. (*CJS*)

Protections for Coal Communities

Congress must shore up key protections for coal miners and mine safety as well as ensure that communities are not left with the burden of dangerous and polluting unreclaimed coal mines. Coal communities need this funding to clean up our land and water and chart a new, locally-driven economic vision for the future.

- **Fully fund OSMRE at \$132 million for Regulation and Technology, including \$79 million for regulatory grants to states and Tribes, and support OSMRE's mission with adequate staffing.** Reductions in the agency's budget and staffing put coal communities in danger of increased flooding, landslides, polluted waterways and other mine-related disasters. In addition, Congress must protect

the Infrastructure Investment and Jobs Act's (IIJA) investment into the Abandoned Mine Reclamation Fund from further cuts. *(Interior)*

- **\$5 million for the Office of Surface Mining Reclamation and Enforcement's (OSMRE) Appalachian Regional Reforestation Initiative.** Mine reforestation mitigates flooding, benefits the broader environment, and creates jobs in the process. *(Interior)*
- **Fully fund programs that work to prevent black lung and support miners with this disease.** Funding for MSHA at \$406.5 million, the HRSA's Black Lung Clinics Program at \$12.8 million, and the National Institute for Occupational Safety and Health (NIOSH) at \$376.7 million are needed to continue critical programs which address safety and health issues for mine workers; this is particularly important given the [silica dust rule's](#) future implementation, which will protect coal miners from black lung disease. *(Labor-HHS)*

Economic Development

Historically underinvested communities often face the most challenges to obtaining the resources needed to rebuild. The programs below are essential to allow Appalachian communities to adapt to new challenges and opportunities.

- **\$645 million for the Economic Development Administration** to award grants that help communities bolster innovation, competitiveness, and economic development, including continued funding for rural and disadvantaged communities. *(CJS)*
- **\$324 million for the Community Development Financial Institution (CDFI) Fund**, as well as a continuation of the CDFI Bond Guarantee Program with \$500 million in guarantee authority and continued supports for rural economic growth. CDFIs invest, lend, and deliver responsible, affordable financial services to under-invested communities across the country. *(Financial Services)*
- **Robust overall funding levels for the U.S. Department of Agriculture's Rural Development (USDA-RD) programs, including increased funding for Rural Housing Services** to enable the agency to expand this capacity building technical assistance program to more states to ensure that investments land where they are needed most. USDA-RD programs empower rural communities to invest in clean water, broadband, housing, economic development and more. *(Agriculture)*
- **\$200 million for the Appalachian Regional Commission (ARC)** to continue its [clear track record](#) of providing leverage to create jobs, inspire entrepreneurship, support workforce development and rebuild local economies. *(Energy and Water)*

These recommendations span a broad range of issues, but the problems that Appalachia faces are complex and interconnected. We invite you to join and support the Appalachian communities that have rolled up their sleeves and are working hard to build a brighter future for our region, and for our nation.

Sincerely,

Please [fill out this form](#) by March 3rd to add your organization to the letter. Note: This form is being used to track four different sign-on letters supporting our different FY27 priorities, including:

- FY27 Appropriations Flood Resiliency Priorities ([Letter + Current Sign-ons Here](#))

- FY27 Appropriations Black Lung Priorities ([Letter + Current Sign-ons Here](#))
- FY27 Appropriations OSMRE/Reclamation Priorities ([Letter + Current Sign-ons Here](#))

If you would like to sign on, but can't make this deadline, please be in touch with Dana@ReImagineAppalachia.org

Current Sign ons as of: *February 25, 2026 at 10 am*

1. Allegheny-Blue Ridge Alliance (ABRA)
2. Appalachian Citizens' Law Center
3. Berwick Arts Association
4. Center for Employment Opportunities (CEO)
5. Chesapeake Climate Action Network Action Fund
6. Christians for the Mountains
7. Conservation Voters of PA
8. Eastern PA Coalition for Abandoned Mine Reclamation (EPCAMR)

9. Green Sanctuary of First Unitarian Universalist Society of Marietta OH
10. Hip Hop Caucus
11. Kentucky Resources Council
12. Kentucky Riverkeeper
13. Keystone Development Center
14. Landforce
15. Latino Farmers & Ranchers International, Inc.
16. Mid-Ohio Valley Climate Action
17. Mountain Watershed Association
18. National Association of Development Organizations
19. Pasa Sustainable Agriculture
20. ReImagine Appalachia
21. Sierra Club
22. Southern Appalachian Mountain Stewards
23. Southwest Clark Neighborhood Assn.
24. Stewart Family Farms
25. SWPA Municipal Project Hub
26. Three Rivers Waterkeeper
27. Tó Nizhóní Ání
28. Utility Workers Union of America, AFL-CIO
29. We the People of Detroit
30. West Virginia Community Development Hub
31. West Virginia Land Trust
32. West Virginia Rivers Coalition

letter to council

From Deb Burger <4vets@comcast.net>

Date Wed 1/14/2026 4:13 PM

To Alyssa Doherty <adoherty@bellefontepa.gov>

Dear Council members, I am requesting the \$100.00 fee for a Special Event be waved. My name is Deb Burger, I am the co-ordinator for the Hometown Hero Banners that hang in downtown Bellefonte. We are under the Historic Bellefonte Inc umbrella as a 501C3. This year is the time for another round of banners and we have decided to not only honor our Hero's but also celebrate Americas 250. Plans to have an America 250 Celebration Parade combined with a dedication of banners on Friday, July 3rd is in the works. This will not only be wonderful for the town of Bellefonte but being the County seat it will be a great way to show Bellefonte's Patriotism. Our committee, in past years has given any proceeds to Veteran Groups, local Fire Companies, EMS, the Union Cemetery Association and more. It is because of what we do for the community I request you forgo the fee.

Respectfully submitted
Deb Burger

Let me know if this sounds appropriate