



HISTORIC  
**Bellefonte™**  
*Est. 1795*

**Executive Session- Personnel**  
**6:30 pm- Oak Room**

**Borough of Bellefonte Council Work Session**

**AGENDA**

**7:00 – 7:25 PM, Monday, May 18<sup>th</sup>, 2026**  
**In-Person, Council Chambers**  
**301 N. Spring St, 1<sup>st</sup> Floor**

**VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS**

Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at [www.cnet1.org](http://www.cnet1.org). **ATTEND IN PERSON.** The meeting room is open with normal occupancy limits.

**I. CALL TO ORDER – Council President Johnson**

**II. WELCOMING COMMENTS / OPENING REMARKS:**

Welcome, everyone, to the Bellefonte Borough Council Work Session. No council action (making motions or approvals) is taken during work sessions.

**III. ITEMS FOR DISCUSSION:**

*Note – All Times are approximate*

A) ARC Area Development Application- Lorraine Mulfinger– **25 Minutes**

**IV. ADJOURNMENT**

The Work Session will be adjourned at or before 7:25 PM. The Borough Council Business Meeting is scheduled to start at 7:30 PM.



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**Bellefonte Borough Council Business Meeting**  
**7:30 PM, Monday, May 18<sup>th</sup>, 2026**  
**In-Person, Council Chambers**  
**301 N. Spring St, 1<sup>st</sup> Floor**

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**I. CALL TO ORDER – Council President Doug Johnson**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

Mr. Brachbill, <i>South Ward</i>	Mr. Kelly, <i>West Ward</i>	
Ms. Cleeton, <i>Vice-President, South Ward</i>	Ms. Tosti-Vasey, <i>Pro Tempore, West Ward</i>	
Ms. Dann, <i>South Ward</i>	Ms. Wilson, <i>North Ward</i>	
Mr. Eaton, <i>North Ward</i>	Ms. Meckley, <i>Junior Council Member</i>	
Mr. Johnson, <i>President, North Ward</i>	Mayor Johnson, <i>At Large</i>	
Ms. McKean, <i>West Ward</i>		

**IV. ADDITIONS TO THE COUNCIL MEETING AGENDA**

*Under Act 65 of 2021, if a matter is not on the Agenda, Council may not take official action on it with the following exceptions. Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The council must state why the action item is being added to the Agenda.*  
**Council may vote to add an action item(s) to the agenda.**

**V. PUBLIC COMMENT (Oral)**

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comments will be public comment and then council comment, including proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, a non-profit representative, a business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

**VI. COMMUNICATIONS (written)**

The CCMPO is holding a 30-day public comment period to receive input about the Draft 2027-2030 Centre County TIP and 2026 Air Quality Conformity Report. The public comment period begins on Monday, May 4, 2026, and concludes at 5:00 pm on Thursday June 4, 2026. **Informational item only; no Council action is requested.**

Bellefonte EMS has invited Borough Council and the Mayor to attend the 9th Annual Joint Municipal EMS Meeting on Wednesday, July 29, 2026 at 7:00 p.m. at the Bellefonte EMS station. The meeting will include discussion regarding EMS operations, municipal financial support, pending legislation, industry changes, and future service needs. Station tours and refreshments will begin at 6:30 pm. **Informational item only; no Council action is requested.**

Bruce & Merrilees will be onsite beginning Tuesday, May 19, 2026 to begin construction of the intersection improvements and traffic signal installation at Zion Road and Parkview Boulevard. The project is anticipated to be substantially completed by the end of the week, weather permitting, though work may extend into the week of May 25, 2026. **Informational item only; no Council action is requested.**

Pennsylvania’s “Paul Miller’s Law” will move into full enforcement beginning June 6, 2026. The law prohibits the use of hand-held mobile devices while driving, including while stopped in traffic or at a red light. Drivers may still use hands-free technology for calls, navigation, and music. Violations may result in a \$50 fine plus court costs and fees. **Informational item only; no Council action is requested.**

**VII. CONSENT AGENDA**

All items listed on the Consent Agenda are considered routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action. **Motion/2<sup>nd</sup> to approve the Consent Agenda.**

Finance	Budget v. Actual April 2026
Finance	Budget v. Actual Summary April 2026
Finance	Campbell Durrant Legal Invoice April 2026
General	DRAFT Council Meeting Minutes May 4, 2026
Finance	Financial Report April 2026
Finance	Stover McGlaughlin Legal Invoice April 2026
Finance	Treasurer Report April 2026
Finance	Voucher Summary April 2026

**VIII. REPORTS**

<b>Elected Official and Staff Reports</b>		
<i>Please limit all reports/rebuttals/deliberations to three minutes maximum.</i>		
<b>DEPARTMENT</b>	<b>OFFICIAL/ STAFF</b>	<b>REPORT</b>
Mayor ➤ Proclamation: National EMS Week May 17-23, 2026	Mayor Johnson	Submitted
Police ➤ April 2026 Report	Chief Witmer	Submitted
Parking ➤ April 2026 Report	Ms. McCullough	Submitted
Office of Community Affairs (OCA): <i>please see report for more details on projects and meetings. Planning Commission action items are under NEW BUSINESS.</i>  <b>HARB recommends the issuance of a Certificate of Appropriateness for the following projects as presented:</b> ➤ <b>334 East Curtin Street</b> – Exterior rear/side modifications for interior restructuring of rooms. ➤ <b>431 East Curtin Street</b> – Replace siding and eight front windows.	Ms. Thompson	Submitted
Interim Borough Manager ➤ April 2026 Report	Mr. Pribulka	Submitted

**IX. COMMITTEE REPORTS**

<b>Elected Official Committee Reports</b>		
<i>Please limit all reports/rebuttals/deliberations to three minutes maximum.</i>		
<b>COMMITTEE</b>	<b>ELECTED OFFICIAL</b>	<b>REPORT</b>
Environmental & Parks Committee ➤ Environmental Committee April 2026 Report ➤ Parks Committee April 2026 Report	Ms. Tosti-Vasey	Submitted
Finance & Administration Committee ➤ March 2026 Report	Mr. Eaton	Submitted
Ordinance ad hoc Committee ➤ April 2026 Report	Ms. Tosti-Vasey	Submitted
Streets, Infrastructure & Public Works Committee ➤ The Committee did not meet in April 2026	Mr. Brachbill	

**X. LIAISON REPORTS**

*Reports will be submitted in writing for inclusion in the council meeting materials. Reports may include draft meeting minutes, notes, memos, etc. No verbal report is to be given unless there is a question regarding the report. If council action is requested, please clearly indicate it, including the wording, so that it can be stated on the council meeting agenda.*

<b>ADMINISTRATIVE</b>	<b>LIAISON</b>	<b>REPORT</b>
Bandshell/Performance Center Project Committee	Mr. Pribulka	
Bellefonte Emergency Medical Services	Mr. Rhoat	Submitted
Bellefonte Intervalley Chamber of Commerce	Ms. Thompson	
Bellefonte Police Pension Board	Mr. Pribulka	
Nittany Valley Joint Recreation Authority	Mr. Pribulka	
Penn State University Sustainability Projects	Mr. Pribulka	
Shade Tree Commission	Ms. Doherty	
Union Cemetery Association	Mr. Pribulka	
Workplace Safety Committee	Ms. Doherty	
<b>AUTHORITIES / COUNCIL APPOINTED</b>	<b>LIAISON</b>	<b>REPORT</b>
Bellefonte Borough Authority	Mr. D. Johnson	Submitted
Centre County Airport Authority	Mr. D. Johnson	
<b>COMMISSIONS / COUNCIL APPOINTED</b>	<b>LIAISON</b>	<b>REPORT</b>
Civil Service Commission	Mr. Brachbill	
Spring Creek Watershed Commission	Mr. Brachbill	
<b>SPECIAL COMMITTEES / COUNCIL APPOINTED</b>	<b>LIAISON</b>	<b>REPORT</b>
Bellefonte Fire Department Executive Committee	Mr. Brachbill	
Centre County Library Board	Ms. Cleeton	Submitted
Centre Region Council of Governments (COG) Public Safety Committee	Mr. Brachbill	Submitted
Public Transit Task Force Committee	Ms. Tosti-Vasey	Submitted
<b>SPECIAL APPOINTMENTS / APPOINTED</b>	<b>LIAISON</b>	<b>REPORT</b>
Nittany Valley Joint Planning Commission (NVJPC)	Ms. Tosti-Vasey	
Centre County Metropolitan Planning Organization (CCMPO)	Ms. Tosti-Vasey	Submitted
Centre County Metropolitan Planning Organization (CCMPO) Technical Comm.	Ms. Thompson	Submitted

**XII. CURRENT and OLD BUSINESS**

Engagement of Hoffman Leakey as the architect for Stage at Talleyrand. **Motion/2<sup>nd</sup> to approve the engagement with Hoffman Leakey as the architect for the Stage at Talleyrand.**

Authorization to issue an invitation to bid for the Stage at Talleyrand. **Motion/2<sup>nd</sup> to issue the invitation to bid for the Stage at Talleyrand.**

**XIII. NEW BUSINESS**

Amendment to the Preliminary/Final Land Development Plan: Proposed Record Plan with Dunlop Street as a Borough Street. The proposed amendment reflects the dedication of Dunlop Street from the Bellefonte Waterfront to Bellefonte Borough. Planning Commission recommends approval of the amended plan. **Motion/2<sup>nd</sup> to approve the amended Preliminary/Final Land Development Plan: Proposed Record Plan with Dunlop Street as a Borough Street.**

Randy Brachbill Borough Council Resignation. **Motion/2<sup>nd</sup> to accept Randy Brachbill's resignation letter from Borough Council effective June 30, 2026.**

Vehicle purchase for Mechanic Service Truck. **Motion/2<sup>nd</sup> to approve the purchase of a 2026 Ford F-350 Mechanic Service Truck in the amount of \$50,305.00, along with a service body in the amount of \$12,686.00, for a total purchase price of \$62,991.00.**

ARC Area Development Application. **Council may consider a motion to sponsor.**

**XIV. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA**

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

**XV. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER**

*Please try to limit all comments/rebuttals to three minutes maximum.*

**XVI. ADJOURNMENT**

The council meeting will be adjourned at or as close to 9:00 PM as possible.

**The Council Public Comment Policy will be included with each Agenda.**

# CENTRE COUNTY METROPOLITAN PLANNING ORGANIZATION

## PUBLIC MEETING

*2027-2030 Centre County  
Transportation Improvement Program (TIP)  
Air Quality Conformity Determination Report*

**Public Comment Period: May 4 - June 4, 2026**  
**Public Meeting: May 13, 2026 from 4:00-5:30 PM**



In-person at the Centre Region COG  
2643 Gateway Dr, State College, PA



Virtual option via Zoom  
Contact: [officemanager@crcog.net](mailto:officemanager@crcog.net)  
or call 814-231-3050

For more information, contact **Jim Saylor, Principal Transportation Planner**, Centre Regional Planning Agency, 2643 Gateway Drive, Suite 4, State College, PA 16801; Phone: 814-231-3050; Fax 814-231-3083; E-mail: [jsaylor@crcog.net](mailto:jsaylor@crcog.net).

*The CCMPO is seeking comments about the TIP, which lists the proposed expenditure of federal, state, and municipal funds for road, bridge and public transit projects for the next four years. The Air Quality Conformity Report is prepared to ensure that the TIP conforms to the air quality goals in Pennsylvania's State Implementation Plan for meeting the National Ambient Air Quality Standards (NAAQS).*

*The Draft TIP and Air Quality Conformity Report are available for a 30-day public comment period that begins on May 4, 2026 and concludes at 5:00 pm on Thursday June 4, 2026.*

*The public may provide comments by:*

- Calling 814-231-3050
- Participating in the May 13, 2026 public meeting
- Emailing [officemanager@crcog.net](mailto:officemanager@crcog.net)
- Through the CCMPO website: [www.crcog.net/2027-2030TIP](http://www.crcog.net/2027-2030TIP)

*Translation services are available upon request.*

The Draft TIP and Air Quality Conformity documents are available online at [www.crcog.net/2027-2030TIP](http://www.crcog.net/2027-2030TIP).

Paper versions of the documents are available for review at:

- Centre Regional Planning Agency
- CATA Customer Service Center, Beaver Ave., State College
- Schlow Centre Region Library
- Centre County Planning and Community Development Office
- Philipsburg Boro Municipal Building
- Snow Shoe Boro Municipal Building
- Centre Hall Area Branch Library
- Milesburg Borough Municipal Building

The CCMPO is committed to compliance with applicable nondiscrimination regulations and policies. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the CCMPO, should contact Jim Saylor, Principal Transportation Planner as soon as possible but no later than 48 hours before the scheduled event. Complaints that a program, service, or activity of the CCMPO is not accessible to persons with disabilities should be directed to Jim Saylor as well.



# *Bellefonte Emergency Medical Services*

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May 4, 2026

Borough of Bellefonte  
Borough Council & Mayor  
301 N. Spring Street, Suite 200  
Bellefonte, Pa 16823

To our local elected officials,

You are invited to attend our 9<sup>th</sup> annual joint meeting on Wednesday July 29, 2026 at 7:00pm for all elected township supervisors, borough council members and mayors served by Bellefonte EMS to discuss municipal financial contributions to support the emergency medical service (EMS) agency serving your residents. Borough managers and township secretaries are also invited as we recognize that they play an important role in your daily operation.

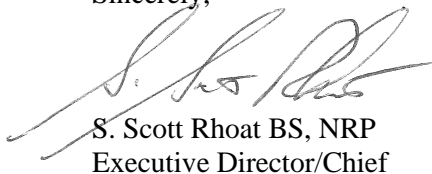
We will review the progress made over the past year and the positive impact your municipal contributions are having on our operation. Discussion will also include pending state legislation, industry changes, and other issues that affect EMS along with our goals and needs for the future. Discussion of equitable funding participation by each municipality will also be an agenda topic.

Your assistance is necessary for financial support so that we can continue to provide rapid and reliable emergency response capability to the residents and businesses of your community into the future.

The meeting will be held at Bellefonte EMS, 369 Phoenix Avenue in Bellefonte with tours of our station, equipment and vehicles at 6:30pm with light refreshments and begin the informational presentation with discussion at 7:00pm.

As you develop your 2027 municipal budgets, we look forward to continuing our joint solution to the issues facing local EMS today. Please RSVP to [ssrhoat@bems.net](mailto:ssrhoat@bems.net) by Monday July 27<sup>th</sup> so that we can assure adequate seating and materials. Thank you and we look forward to your participation.

Sincerely,



S. Scott Rhoat BS, NRP  
Executive Director/Chief

*369 Phoenix Avenue, Bellefonte, Pa. 16823*

*Office (814) 355-2907, Fax (814) 355-8702*

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
<b>Revenues</b>				
301.100. REAL ESTATE TAX REV - CURRENT	315,416.29	1,450,000.00	1,134,583.71	(21.75)%
301.200. REAL ESTATE TAX REV-SUPPLEMENT	0.00	800.00	800.00	0.00%
301.400. REAL ESTATE TAX REV-DELINQUENT	415.49	30,000.00	29,584.51	(1.38)%
310.100. REAL ESTATE TRANSFER TAX REV	21,862.95	125,000.00	103,137.05	(17.49)%
310.200. EARNED INCOME TAX REVENUE	255,778.17	800,000.00	544,221.83	(31.97)%
310.501. LST TAX REVENUE	31,657.98	75,000.00	43,342.02	(42.21)%
321.800. FRANCHISE REVENUE (CABLE TV)	20,548.35	80,000.00	59,451.65	(25.69)%
322.500. STREET OPENING PERMIT REVENUE	510.00	2,000.00	1,490.00	(25.50)%
322.902. DUMPSTER PERMIT REVENUE	60.00	270.00	210.00	(22.22)%
322.903. CONTRACTOR TRAILER PERMIT FEE	0.00	20.00	20.00	0.00%
331.100. COURT-DISTRICT MAGISTRATE FINE REVENUE	3,322.88	10,000.00	6,677.12	(33.23)%
331.101. PROBATION OFFICE FINE REVENUE	1,860.90	4,700.00	2,839.10	(39.59)%
331.102. RESTITUTION	845.38	100.00	(745.38)	(845.38)% <i>over</i>
331.121. ORDINANCE VIOLATION REV-CODES	0.00	850.00	850.00	0.00%
331.130. STATE POLICE FINE REVENUE	0.00	1,700.00	1,700.00	0.00%
331.140. PARKING FINE REVENUE	8,622.60	18,000.00	9,377.40	(47.90)%
341.010. INTEREST INCOME - CKG, SVGS	5,269.15	38,045.00	32,775.85	(13.85)%
341.020. INTEREST INCOME - SWEEP ACCT	15,527.68	40,000.00	24,472.32	(38.82)%
342.200. CLASTER'S PROPERTY RENTAL	21,203.25	81,345.00	60,141.75	(26.07)%
342.531. TOWER RENTAL REVENUE	1,200.00	1,200.00	0.00	(100.00)% <i>done</i>
342.534. CW TANK RENTAL REV - AT&T	11,374.00	34,120.00	22,746.00	(33.34)%
342.560. METER BAG RENTAL REVENUE	210.00	1,200.00	990.00	(17.50)%
350.000. INTERGOVERNMENTAL REVENUE	28,300.00	0.00	(28,300.00)	0.00%
355.010. PUBLIC UTILITY REALTY TAX REV	0.00	3,000.00	3,000.00	0.00%
355.040. LIQUOR LICENSE REVENUE	2,000.00	2,000.00	0.00	(100.00)%
355.050. ACT 205 PENSION STATE AID REV	0.00	135,000.00	135,000.00	0.00%
355.070. FIREMEN'S RELIEF ASSOC REVENUE	0.00	35,000.00	35,000.00	0.00%
355.090. ACT 13 REVENUE	0.00	500.00	500.00	0.00%
361.300. PRELIM/FINAL SUB/LAND DEV PLAN	1,875.00	0.00	(1,875.00)	0.00% <i>over - not bid.</i>
361.331. LAND DEVELOPMENT PERMIT REV	765.00	0.00	(765.00)	0.00% ✓
361.332. ZONING VARIANCE APPLICATION FE	500.00	0.00	(500.00)	0.00% ✓
361.335. ZONING PERMIT FEE REVENUE	1,800.00	5,000.00	3,200.00	(36.00)%
361.336. ZONING PERMIT-SHORT TERM RENTAL FEES	2,990.00	2,990.00	0.00	(100.00)%
361.900. FENCE PERMIT REVENUE	250.00	150.00	(100.00)	(166.67)% <i>over</i>
361.950. HARB APPLICATION FEE	200.00	875.00	675.00	(22.86)%
362.111. SALE OF ACCIDENT REPORT REV	240.00	850.00	610.00	(28.24)%
362.130. FALSE ALARM REVENUE	0.00	800.00	800.00	0.00%
362.140. CROSSING GUARD REVENUE	559.83	1,400.00	840.17	(39.99)%
362.451. HOME OCCUPATION BUSINESS PERMI	0.00	50.00	50.00	0.00%
362.470. ZONING PERMIT-SIGN PERMIT REVENUE	150.00	275.00	125.00	(54.55)%
362.471. ADMIN FEE FOR PERMITS-CR COG	5,440.00	5,100.00	(340.00)	(106.67)% <i>over</i>
362.950. OTHER PERMIT REVENUE	440.00	250.00	(190.00)	(176.00)%
362.960. REIMB FOR SPECIAL POLICE SERVICES	3,255.00	27,000.00	23,745.00	(12.06)%
362.961. REIMB FOR SRO - POLICE	0.00	232,095.00	232,095.00	0.00%
363.210. PARKING METER REVENUE	44,568.54	126,000.00	81,431.46	(35.37)%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
363.221. PARKING PERMIT REVENUE	25,459.32	67,000.00	41,540.68	(38.00)%
391.101. SALE OF FIXED ASSETS REV-POLIC	1,251.00	0.00	(1,251.00)	0.00% <i>over - not bud.</i>
391.102. SALE OF FIXED ASSETS/SCRAP METAL REV-ST	0.00	1,000.00	1,000.00	0.00%
392.006. TRANSFER FROM WATER FUND	55,000.00	110,000.00	55,000.00	(50.00)%
392.008. TRANSFER FROM SEWER FUND	37,500.00	150,000.00	112,500.00	(25.00)%
392.009. TRANSFER FROM REFUSE FUND	20,000.00	80,000.00	60,000.00	(25.00)%
392.096. TRANSFER IN FROM HEALTH INS FUND	0.00	7,440.00	7,440.00	0.00%
399.001. USE OF FUND BALANCE	0.00	232,550.00	232,550.00	0.00% <i>bud. # only</i>
399.003. USE OF FUND BALANCE-PARKING	0.00	162,000.00	162,000.00	0.00%
<b>Total Revenues</b>	<b>948,228.76</b>	<b>4,182,675.00</b>	<b>3,234,446.24</b>	<b>(22.67)%</b>
<b>Expenses</b>				
400.105. ELECTED OFFICIALS STIPEND EXP	4,500.00	13,500.00	9,000.00	33.33%
400.192. SOCIAL SECURITY EXP - COUNCIL	344.25	1,035.00	690.75	33.26%
400.210. OFFICE SUPPLIES EXP-COUNCIL	0.00	200.00	200.00	0.00%
400.215. POSTAGE EXPENSE - COUNCIL	0.00	90.00	90.00	0.00%
400.246. SUPPLIES EXPENSE-COUNCIL	4.39	200.00	195.61	2.20%
400.249. SOFTWARE EXPENSE-COUNCIL	299.88	0.00	(299.88)	0.00% <i>over - not bud.</i>
400.260. MINOR EQUIPMENT EXP - COUNCIL	1,067.00	0.00	(1,067.00)	0.00%
400.314. LEGAL EXPENSE-COUNCIL	273.00	5,000.00	4,727.00	5.46%
400.317. DATA PROCESSING EXP - COUNCIL	776.00	2,700.00	1,924.00	28.74%
400.320. IT SERVICES EXPENSE - COUNCIL	375.00	2,900.00	2,525.00	12.93%
400.329. C-NET - COUNCIL	5,239.00	20,345.00	15,106.00	25.75%
400.341. ADVERTISING EXP-COUNCIL	123.64	700.00	576.36	17.66%
400.342. PRINTING EXPENSE - COUNCIL	32.00	150.00	118.00	21.33%
400.344. COPY EXPENSE - COUNCIL	0.00	175.00	175.00	0.00%
400.420. MEMBERSHIP/DUES/SUB-COUNCIL	1,129.17	2,150.00	1,020.83	52.52%
400.460. CONF/MEETING/SEMIN EXP-COUNCIL	2,453.06	5,000.00	2,546.94	49.06%
400.540. CONTRIBUTION TO AIRPORT	0.00	5,000.00	5,000.00	0.00%
<b>Subtotal - Council</b>	<b>16,616.39</b>	<b>59,145.00</b>	<b>42,528.61</b>	<b>28.09% under</b>
401.110. EXECUTIVE SALARY EX(APPOINTED)	0.00	120,000.00	120,000.00	0.00%
401.192. EXECUTIVE SS EXP (APPOINTED)	0.00	9,180.00	9,180.00	0.00%
401.193. OTHER BENEFITS EXP - EXEC	0.00	20.00	20.00	0.00%
401.196. HEALTH INSURANCE EXP-EXEC	8,702.20	31,000.00	22,297.80	28.07%
401.198. HEALTH CARE EXP-IN HOUSE-EXEC	0.00	800.00	800.00	0.00%
401.199. LIFE INS EXPENSE - EXEC	0.00	300.00	300.00	0.00%
401.210. OFFICE SUPPLIES EXPENSE - EXEC	0.00	175.00	175.00	0.00%
401.215. POSTAGE EXPENSE - EXEC	0.00	50.00	50.00	0.00%
401.231. FUEL EXPENSE - EXEC	0.00	150.00	150.00	0.00%
401.246. MATERIALS & SUPPLIES EXP-EXEC	21.59	150.00	128.41	14.39%
401.249. COMPUTER SOFTWARE EXP-EXEC	155.88	0.00	(155.88)	0.00% <i>over - not bud.</i>
401.260. MINOR EQUIPMENT EXP - EXEC	34.99	150.00	115.01	23.33%
401.314. LEGAL EXPENSE - EXEC	0.00	500.00	500.00	0.00%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
401.317. DATA PROCESSING EXP-EXEC	0.00	180.00	180.00	0.00%
401.320. IT SERVICES EXPENSE - EXEC	164.00	1,000.00	836.00	16.40%
401.324. CELL PHONE EXPENSE-EXEC	0.00	480.00	480.00	0.00%
401.342. PRINTING EXPENSE - EXEC	0.00	80.00	80.00	0.00%
401.344. COPY EXPENSE - EXEC	0.00	150.00	150.00	0.00%
401.354. WORKERS COMP INS - EXEC	0.00	100.00	100.00	0.00%
401.410. CONF/MEETING EXP-EXEC	0.00	600.00	600.00	0.00%
401.420. DUES/SUBMEMBERSHIP EXP - EXEC	0.00	350.00	350.00	0.00%
401.450. CONTRACTED SERVICES EXP-EXEC	26,670.00	37,800.00	11,130.00	70.56%
401.451. CONTRACTED SERVICES EXP- LODGING/MILEAGE-INTERIM BORO MGR	7,916.42	6,780.00	(1,136.42)	116.76% <i>over</i>
401.460. TRAINING EXPENSE - EXEC	0.00	1,000.00	1,000.00	0.00%
<b>Subtotal - Executive</b>	<b>43,665.08</b>	<b>210,995.00</b>	<b>167,329.92</b>	<b>20.69% <i>under</i></b>
401.901. MAYOR STIPEND EXPENSE	500.00	1,500.00	1,000.00	33.33%
401.902. MAYOR SOCIAL SECURITY EXPENSE	29.07	115.00	85.93	25.28%
401.910. MAYOR OFFICE SUPPLIES EXP	0.00	50.00	50.00	0.00%
401.915. MAYOR POSTAGE EXPENSE	0.00	40.00	40.00	0.00%
401.917. MAYOR DATA PROCESSING EXP	0.00	135.00	135.00	0.00%
401.920. MAYOR IT EXPENSE	28.00	500.00	472.00	5.60%
401.921. MAYOR PHONE EXPENSE	0.00	120.00	120.00	0.00%
401.940. MAYOR INTERNET EXPENSE	0.00	150.00	150.00	0.00%
401.942. MAYOR SUPPLIES EXPENSE	0.00	100.00	100.00	0.00%
401.944. MAYOR COPY EXPENSE	0.00	65.00	65.00	0.00%
401.945. MAYOR PRINTING EXPENSE	0.00	50.00	50.00	0.00%
401.946. MAYOR DUES/MEMBER/SUB EXP	0.00	100.00	100.00	0.00%
401.951. MAYOR COMMERCIAL INS EXPENSE	0.00	310.00	310.00	0.00%
401.960. MAYOR CONF/SEM EXPENSE	0.00	150.00	150.00	0.00%
401.961. MAYOR ELECTRICITY EXPENSE	0.00	200.00	200.00	0.00%
401.980. MAYOR MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00%
<b>Subtotal - Mayor</b>	<b>557.07</b>	<b>3,610.00</b>	<b>3,052.93</b>	<b>15.43% <i>under</i></b>
402.355. TREAS BOND INSURANCE EXPENSE	425.00	1,100.00	675.00	38.64%
402.900. TREASURER STIPEND EXPENSE	625.00	1,500.00	875.00	41.67%
402.901. TREASURER SOCIAL SEC EXPENSE	47.80	115.00	67.20	41.57%
<b>Subtotal - Treasurer</b>	<b>1,097.80</b>	<b>2,715.00</b>	<b>1,617.20</b>	<b>40.43% <i>under</i></b>
403.951. R/E TAX COLL SALARY EXPENSE	1,137.50	5,400.00	4,262.50	21.06%
403.952. R/E TAX COLL SS EXPENSE	87.04	415.00	327.96	20.97%
403.955. R/E TAX COLL PRINTING EXPENSE	238.90	275.00	36.10	86.87%
403.956. R/E COLL POSTAGE/ENVELOPES EXP	621.84	650.00	28.16	95.67%
403.957. R/E TAX COLL AUDIT EXPENSE	0.00	850.00	850.00	0.00%
403.958. R/E TAX COLL BOND EXPENSE	1,104.00	1,100.00	(4.00)	100.36% <i>over</i>
403.959. R/E TAX COLLECTION COSTS EXP-GSS	0.00	3,000.00	3,000.00	0.00%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
Subtotal - Real Estate Collection	3,189.28	11,690.00	8,500.72	27.28% <i>under</i>
406.112. SALARY EXPENSE - GG	98,341.80	385,000.00	286,658.20	25.54%
406.180. OVERTIME WAGES - GG	0.00	1,200.00	1,200.00	0.00%
406.192. SOCIAL SECURITY EXPENSE - GG	7,215.92	28,500.00	21,284.08	25.32%
406.193. ENROLLMENT/ADMIN EXP-PMRS-GG	71.30	70.00	(1.30)	101.86% <i>over</i>
406.196. HEALTH INS EXPENSE - GG	46,214.42	107,000.00	60,785.58	43.19%
406.197. RETIREMENT EXPENSE - GG	2,814.63	15,000.00	12,185.37	18.76%
406.198. HEALTH CARE EXP-IN HOUSE - GG	2,150.00	3,100.00	950.00	69.35%
406.199. LIFE INS EXPENSE - GG	157.44	600.00	442.56	26.24%
406.210. OFFICE SUPPLIES EXPENSE - GG	772.54	2,000.00	1,227.46	38.63%
406.215. POSTAGE EXPENSE - GG	1,574.00	1,500.00	(74.00)	104.93% <i>over</i>
406.231. FUEL EXPENSE - GG	0.00	25.00	25.00	0.00%
406.241. MATERIALS & SUPPLIES EXP - GG	68.80	650.00	581.20	10.58%
406.242. SAFETY COMMITTEE EXPENSE - GG	0.00	10.00	10.00	0.00%
406.249. COMPUTER SOFTWARE EXP - GG	962.88	3,300.00	2,337.12	29.18%
406.251. VEHICLE & EQUIP MAINT EXP - GG	0.00	1,000.00	1,000.00	0.00%
406.260. MINOR EQUIPMENT EXPENSE - GG	298.00	9,000.00	8,702.00	3.31%
406.300. UPDATE CODES EXP - GG	0.00	5,000.00	5,000.00	0.00%
406.310. LEGAL EXPENSE - GG	1,350.00	3,000.00	1,650.00	45.00%
406.311. AUDIT EXPENSE - GG	0.00	4,100.00	4,100.00	0.00%
406.317. DATA PROCESSING EXPENSE - GG	771.23	2,200.00	1,428.77	35.06%
406.320. IT SERVICES EXPENSE - GG	3,420.50	9,200.00	5,779.50	37.18%
406.324. CELL PHONE EXPENSE-GG	240.00	960.00	720.00	25.00%
406.331. TRAVEL EXPENSE - GG	0.00	25.00	25.00	0.00%
406.341. ADVERTISING EXPENSE - GG	0.00	250.00	250.00	0.00%
406.342. PRINTING EXPENSE - GG	2,165.60	2,100.00	(65.60)	103.12% <i>over</i>
406.344. COPY EXPENSE - GG	342.71	625.00	282.29	54.83%
406.354. WORKER'S COMP INS EXP - GG	0.00	310.00	310.00	0.00%
406.384. OFFICE EQUIP RENTAL EXP - GG	866.95	2,950.00	2,083.05	29.39%
406.420. DUES/SUBMEMBERSHIPS EXP - GG	674.90	1,200.00	525.10	56.24%
406.450. CONTRACTED SERVICES EXP - GG	316.00	900.00	584.00	35.11%
406.453. WEB DESIGN/MAINT EXP - GG	300.00	1,100.00	800.00	27.27%
406.460. TRAINING/SEMINAR EXPENSE - GG	260.00	8,000.00	7,740.00	3.25%
406.905. MISCELLANEOUS EXPENSE - GG	0.00	75.00	75.00	0.00%
Subtotal - General Government	171,349.62	599,950.00	428,600.38	28.56% <i>under</i>
409.215. POSTAGE EXPENSE-GG BLDGS	0.00	100.00	100.00	0.00%
409.226. JANITORIAL SUPPLIES EXPENSE-GG BLDGS	31.98	1,100.00	1,068.02	2.91%
409.246. MATERIALS & SUPPLIES EXPENSE-GG BLDGS	867.99	1,100.00	232.01	78.91%
409.314. LEGAL FEES-GG BLDGS	168.00	0.00	(168.00)	0.00% <i>over - not buds</i>
409.317. OTHER SERVICES & CHARGES EXP-GG BLDGS	420.00	580.00	160.00	72.41%
409.318. JANITORIAL SERVICES EXP-GG BLDGS	3,541.68	16,500.00	12,958.32	21.46%
409.319. PEST CONTROL EXPENSE-GG BLDGS	50.00	200.00	150.00	25.00%
409.321. TELEPHONE EXPENSE-GG BLDGS	996.66	3,550.00	2,553.34	28.07%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
409.325. INTERNET EXPENSE-GG BLDGS	1,342.66	3,600.00	2,257.34	37.30%
409.351. COMMERCIAL INS EXPENSE-GG BLDGS	10,000.00	20,000.00	10,000.00	50.00%
409.360. WATER/SEWER UTILITIES EXP-GG BLDGS	0.00	3,000.00	3,000.00	0.00%
409.361. ELECTRICITY EXPENSE-GG BLDGS	7,145.00	23,500.00	16,355.00	30.40%
409.362. NATURAL GAS EXPENSE-GG BLDGS	166.77	500.00	333.23	33.35%
409.367. REFUSE SERVICE EXPENSE-GG BLDGS	60.34	400.00	339.66	15.09%
409.369. SECURITY SYSTEM EXPENSE-GG BLDGS	0.00	3,000.00	3,000.00	0.00%
409.373. BUILDING/PROP MAINT/REPAIRS EXP-GG BLDGS	3,252.85	13,000.00	9,747.15	25.02%
409.450. CONTRACTED SERVICES EXPENSE-GG BLDGS	0.00	1,200.00	1,200.00	0.00%
409.700. CAPITAL EXPENSES-GG BLDGS	0.00	36,000.00	36,000.00	0.00%
409.900. REAL ESTATE TAX EXPENSE-GG BLDGS	2,572.72	8,200.00	5,627.28	31.37%
<b>Subtotal - General Govt Building Expenses</b>	<b>30,616.65</b>	<b>135,530.00</b>	<b>104,913.35</b>	<b>22.59% <i>under</i></b>
410.112. SALARY EXPENSE - POLICE	296,314.48	960,800.00	664,485.52	30.84%
410.116. SALARY EXP-OFFICE STAFF-POL	15,621.65	50,100.00	34,478.35	31.18%
410.117. SS EXP-OFFICE STAFF-POL	1,195.09	3,835.00	2,639.91	31.16%
410.118. RETIREMENT EXPENSE-OFFICE-POL	0.00	5,010.00	5,010.00	0.00%
410.159. SUPP MEDICARE PAYMENTS EXP-POL	5,165.72	15,000.00	9,834.28	34.44%
410.180. OVERTIME WAGES EXP - POLICE	7,690.47	50,000.00	42,309.53	15.38%
410.181. COMP TIME WAGES EXP - POLICE	0.00	500.00	500.00	0.00%
410.190. OTHER BENEFITS EXPENSE- POLICE	0.00	150.00	150.00	0.00%
410.191. ENROLLMENT/ADMIN-RETIRE-POLICE	23.56	50.00	26.44	47.12%
410.192. SOCIAL SECURITY EXP - POLICE	4,246.17	13,935.00	9,688.83	30.47%
410.195. INSURANCE EXPENSE - POLICE	1,193.50	2,875.00	1,681.50	41.51%
410.196. HEALTH INSURANCE EXP - POLICE	191,836.69	440,000.00	248,163.31	43.60%
410.197. RETIREMENT EXPENSE - POLICE	0.00	45,595.00	45,595.00	0.00%
410.198. HEALTH CARE EXP-IN HOUSE-POLICE	960.00	12,000.00	11,040.00	8.00%
410.199. LIFE INS EXPENSE - POLICE	1,094.68	3,300.00	2,205.32	33.17%
410.210. OFFICE SUPPLIES EXPENSE-POLICE	150.36	1,700.00	1,549.64	8.84%
410.215. POSTAGE EXPENSE - POLICE	10.48	700.00	689.52	1.50%
410.217. SHIPPING FEES EXP - POLICE	269.35	850.00	580.65	31.69%
410.226. JANITORIAL SUPPLIES EXP-POLICE	262.97	700.00	437.03	37.57%
410.231. FUEL EXPENSE - POLICE	2,648.87	15,500.00	12,851.13	17.09%
410.238. CLOTHING & UNIFORM EXP-POLICE	3,191.76	7,000.00	3,808.24	45.60%
410.242. MATERIALS & SUPPLIES EXP - POL	16.37	5,200.00	5,183.63	0.31%
410.251. VEHIC & EQUIP MAINT EXP-POLICE	4,183.98	15,000.00	10,816.02	27.89%
410.260. MINOR EQUIPMENT EXP - POLICE	2,074.19	5,000.00	2,925.81	41.48%
410.311. AUDIT EXPENSE - POLICE	0.00	1,900.00	1,900.00	0.00%
410.314. LEGAL EXPENSE - POLICE	720.00	5,000.00	4,280.00	14.40%
410.317. DATA PROCESSING EXP - POLICE	243.73	1,000.00	756.27	24.37%
410.318. JANITORIAL SERVICES EXP-POLICE	3,541.66	12,025.00	8,483.34	29.45%
410.319. FIRE PERMIT EXP-236 W LAMB-POLICE	130.00	150.00	20.00	86.67%
410.320. IT SERVICES EXPENSE - POLICE	5,311.94	35,000.00	29,688.06	15.18%
410.321. TELEPHONE EXPENSE - POLICE	1,584.08	5,350.00	3,765.92	29.61%
410.324. CELL PHONE EXPENSE-POLICE	1,943.74	6,175.00	4,231.26	31.48%
410.325. INTERNET EXPENSE - POLICE	1,135.51	2,400.00	1,264.49	47.31%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
410.326. BODY CAMERA VIDEO STOR EXP-POLICE	1,815.00	3,630.00	1,815.00	50.00%
410.329. AIRTIME EXP - POLICE	814.60	3,000.00	2,185.40	27.15%
410.331. TRAVEL EXPENSE - POLICE	0.00	50.00	50.00	0.00%
410.341. ADVERTISING EXPENSE - POLICE	0.00	200.00	200.00	0.00%
410.342. PRINTING EXPENSE - POLICE	43.75	700.00	656.25	6.25%
410.344. COPY EXPENSE - POLICE	141.23	375.00	233.77	37.66%
410.351. COMM INSURANCE EXP - POLICE	3,656.51	36,500.00	32,843.49	10.02%
410.354. WORKERS COMP INS EXP - POLICE	0.00	29,500.00	29,500.00	0.00%
410.361. ELECTRICITY EXPENSE - POLICE	2,454.68	7,500.00	5,045.32	32.73%
410.362. NATURAL GAS EXPENSE-POL	1,841.46	2,000.00	158.54	92.07%
410.373. BUILDING/PROPERTY MAINT EXP-POL	3,104.24	6,000.00	2,895.76	51.74%
410.376. VASCAR EXPENSE - POLICE	734.00	900.00	166.00	81.56%
410.386. COPIER RENTAL/MAINT EXP-POLICE	589.56	2,000.00	1,410.44	29.48%
410.400. INVESTIGATION EXPENSES - POLICE	200.00	1,100.00	900.00	18.18%
410.420. DUES/SUB/MEMBERSHIPS EXP - POL	0.00	650.00	650.00	0.00%
410.445. LEASE PAYMENT-BODY CAMERAS-POLICE	6,377.87	7,195.00	817.13	88.64%
410.447. LEASE PMT-RADIOS/LIC PLATE READER	0.00	15,800.00	15,800.00	0.00%
410.448. LEASE PAYMENT EXP-TASERS-POL	3,539.95	3,540.00	0.05	100.00%
410.449. VEHICLE LEASE PAYMENT-POLICE	12,352.49	12,355.00	2.51	99.98%
410.450. CONTRACTED SERVICES EXP-POLICE	0.00	1,650.00	1,650.00	0.00%
410.460. TRAINING/SEMINAR EXP - POLICE	661.69	7,000.00	6,338.31	9.45%
410.461. CONF/MEETING EXPENSE - POLICE	0.00	135.00	135.00	0.00%
410.473. LICENSES & PERMITS EXP-POLICE	191.75	0.00	(191.75)	0.00%
410.531. COMPUTER SOFTWARE EXP - POL	9,853.00	9,750.00	(103.00)	101.06%
410.532. CONTRIB TO MOBILE COMM-POLICE	1,143.82	1,200.00	56.18	95.32%
410.533. CIT FUNDING EXPENSE-POLICE	0.00	750.00	750.00	0.00%
410.535. CENTRAL BOOK UNIT EXP-POLICE	15,190.60	13,525.00	(1,665.60)	112.31%
410.901. SRO EXPENSES - POLICE	328.97	1,000.00	671.03	32.90%
410.905. MISCELLANEOUS EXPENSE - POLICE	0.00	50.00	50.00	0.00%
<b>Subtotal - Police</b>	<b>617,796.17</b>	<b>1,891,855.00</b>	<b>1,274,058.83</b>	<b>32.66% under</b>
419.115. CROSSING GUARD SALARY EXP	1,138.56	3,150.00	2,011.44	36.14%
419.192. CROSSING GUARD SS EXP	87.10	240.00	152.90	36.29%
419.242. CROSSING GUARD MAT & SUPP EXP	0.00	50.00	50.00	0.00%
419.354. CROSS GUARD WORKERS COMP	0.00	110.00	110.00	0.00%
<b>Subtotal - Crossing Guards</b>	<b>1,225.66</b>	<b>3,550.00</b>	<b>2,324.34</b>	<b>34.53% under</b>
419.512. PARKING ENFORCEMENT SALARY EXP	20,814.46	69,000.00	48,185.54	30.17%
419.516. PARKING ENFORCE-POSTAGE EXP	0.00	80.00	80.00	0.00%
419.517. PARKING ENFORCE-DATA PROCESS EXP	0.00	135.00	135.00	0.00%
419.520. PARKING ENFORCE-IT/EMAIL EXP	132.00	550.00	418.00	24.00%
419.531. PARKING ENFORCEMENT-FUEL EXP	99.03	525.00	425.97	18.86%
419.538. PARKING ENFORCEMENT-UNIFORM EXP	223.35	800.00	576.65	27.92%
419.541. PARKING ENFORCEMENT-ADV EXP	0.00	200.00	200.00	0.00%
419.542. PARKING ENFORCEMENT-MAT & SUPP	745.48	1,100.00	354.52	67.77%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
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	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
419.544. PARKING ENFORC-COPY EXPENSE	0.00	50.00	50.00	0.00%
419.560. PARKING ENFORCE-MINOR EQUIPMENT EXP	0.00	5,000.00	5,000.00	0.00%
419.575. PARKING ENFORCE-WARRANTY/DATA PLAN/LICENSE FEE	0.00	7,200.00	7,200.00	0.00%
419.582. PARKING LOT RENTAL EXP-PARKING	0.00	2,000.00	2,000.00	0.00%
419.592. PARKING ENFORCEMENT-SS EXP	1,592.27	5,280.00	3,687.73	30.16%
419.597. PARKING ENFORCEMENT-RETIRE EXP	0.00	900.00	900.00	0.00%
419.610. PARKING ENFORCE-OFFICE SUPP EX	0.00	50.00	50.00	0.00%
419.621. PARKING ENFORCEMENT-PHONE EXP	0.00	110.00	110.00	0.00%
419.625. PARKING ENFORCEMENT-INTERNET EXPENSE	0.00	175.00	175.00	0.00%
419.642. PARKING ENFORCE-PRINTING EXP	0.00	750.00	750.00	0.00%
419.651. PARKING ENFORCE-VEHICLE/EQUIP MAINT EXP	0.00	500.00	500.00	0.00%
419.653. PARKING METER & EQUIP MAINT EXP	3,750.00	9,000.00	5,250.00	41.67%
419.654. PARKING-KIOSK & METER CHARGE EXP	12,130.49	43,000.00	30,869.51	28.21%
419.661. PARKING ENFORCEMENT-ELECTRICITY EXP	0.00	200.00	200.00	0.00%
419.700. PARKING METER EQUIPMENT EXP	0.00	10,000.00	10,000.00	0.00%
419.751. PARKING ENFORCE-COMM INS EXP	0.00	1,200.00	1,200.00	0.00%
419.754. PARKING ENFORCE-WORKERS COMP EXP	0.00	1,450.00	1,450.00	0.00%
419.902. PARKING ENFORCE-MISC EXP	0.00	50.00	50.00	0.00%
445.240. PARKING LOT MAINT EXPENSE	0.00	150.00	150.00	0.00%
445.321. PARKING LOT-EV CHARGE ELECTRIC	394.94	850.00	455.06	46.46%
445.420. MAINT OF PARKING LOTS	3,625.00	1,000.00	(2,625.00)	362.50% Over
445.450. PARKING LOT-EV EXPENSE	0.00	500.00	500.00	0.00%
445.478. ALTERNATIVE FUELS TAX-EV STATIONS	68.74	275.00	206.26	25.00%
<b>Subtotal - Parking Enforcement</b>	<b>43,575.76</b>	<b>162,080.00</b>	<b>118,504.24</b>	<b>26.89% Under</b>
413.112. SALARY EXPENSE - CODES	1,143.96	10,000.00	8,856.04	11.44%
413.192. SOCIAL SECURITY EXPENSE - CODE	87.51	765.00	677.49	11.44%
413.210. OFFICE SUPPLIES EXPENSE - CODE	0.00	75.00	75.00	0.00%
413.215. POSTAGE EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.231. FUEL EXPENSE - CODES	0.00	35.00	35.00	0.00%
413.242. MATERIALS AND SUPP EXP-CODES	0.00	25.00	25.00	0.00%
413.260. MINOR EQUIPMENT EXPENSE-CODES	0.00	65.00	65.00	0.00%
413.311. AUDIT EXPENSE - CODES	0.00	50.00	50.00	0.00%
413.317. DATA PROCESSING EXP - CODES	0.00	130.00	130.00	0.00%
413.320. IT SERVICES EXPENSE - CODES	164.00	800.00	636.00	20.50%
413.341. ADVERTISING EXPENSE - CODES	0.00	100.00	100.00	0.00%
413.342. PRINTING EXPENSE - CODES	0.00	125.00	125.00	0.00%
413.344. COPY EXPENSE - CODES	0.00	120.00	120.00	0.00%
413.354. WORKERS COMP INS EXP - CODES	0.00	30.00	30.00	0.00%
413.460. TRAINING/SEMINAR EXPENSE-CODES	0.00	50.00	50.00	0.00%
<b>Subtotal - Codes</b>	<b>1,395.47</b>	<b>12,470.00</b>	<b>11,074.53</b>	<b>11.19% Under</b>
414.210. OFFICE SUPPLIES EXPENSE-PLAN/ZON	0.00	200.00	200.00	0.00%
414.215. POSTAGE EXPENSE - PLAN/ZON	0.00	125.00	125.00	0.00%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
414.231. FUEL EXPENSE-PLANNING/ZONING	3.67	50.00	46.33	7.34%
414.243. MISC SUPP EXP -PLANNING/ZONING	4.39	25.00	20.61	17.56%
414.260. MINOR EQUIPMENT EXPENSE-PLAN/ZON	53.79	1,000.00	946.21	5.38%
414.311. AUDIT EXPENSE - PLANNING/ZONING	0.00	50.00	50.00	0.00%
414.314. LEGAL EXPENSE - PLAN/ZON	2,131.50	4,000.00	1,868.50	53.29%
414.317. DATA PROCESSING EXP - PLAN/ZON	502.00	600.00	98.00	83.67%
414.320. IT SERVICES EXPENSE - PLAN/ZON	198.00	875.00	677.00	22.63%
414.331. TRAVEL EXPENSE - PLAN/ZON	0.00	25.00	25.00	0.00%
414.341. ADVERTISING EXPENSE - PLAN/ZON	74.14	275.00	200.86	26.96%
414.342. PRINTING EXPENSE - PLAN/ZON	0.00	75.00	75.00	0.00%
414.344. COPY EXPENSE - PLAN/ZON	0.00	185.00	185.00	0.00%
414.384. CONTRACTED SERV-IN HOUSE-PLAN/ZON	11,213.84	36,500.00	25,286.16	30.72%
414.460. TRAINING/SEM EXPENSE - PLAN/ZON	50.00	150.00	100.00	33.33%
414.905. MISCELLANEOUS EXPENSE-PLAN/ZON	0.00	25.00	25.00	0.00%
<b>Subtotal - Planning/Zoning</b>	<b>14,231.33</b>	<b>44,160.00</b>	<b>29,928.67</b>	<b>32.23% under</b>
430.112.0 SALARY EXPENSE - ST	88,797.54	400,000.00	311,202.46	22.20%
430.180.0 OVERTIME WAGES EXP - ST	7,852.70	27,000.00	19,147.30	29.08%
430.191.0 WORKBOOTS EXPENSE - ST	2,000.00	2,200.00	200.00	90.91%
430.192.0 SOCIAL SECURITY EXPENSE - ST	7,104.60	29,000.00	21,895.40	24.50%
430.193.0 ENROLLMENT/ADMIN EXP-PMRS-ST	95.48	150.00	54.52	63.65%
430.196.0 HEALTH INSURANCE EXPENSE - ST	38,233.29	120,500.00	82,266.71	31.73%
430.197.0 RETIREMENT EXPENSE - ST	5,927.18	26,000.00	20,072.82	22.80%
430.198.0 HEALTH CARE EXP-IN HOUSE - ST	500.00	5,000.00	4,500.00	10.00%
430.199.0 LIFE INS EXPENSE - ST	209.92	880.00	670.08	23.85%
430.210.0 OFFICE SUPPLIES EXPENSE - ST	0.00	875.00	875.00	0.00%
430.215.0 POSTAGE EXPENSE - ST	0.00	650.00	650.00	0.00%
430.226.0 JANITORIAL SUPPLIES EXP - ST	0.00	900.00	900.00	0.00%
430.231.0 FUEL EXPENSE - ST	5,155.17	24,000.00	18,844.83	21.48%
430.238.0 CLOTHING & UNIFORM EXPENSE - ST	336.19	3,000.00	2,663.81	11.21%
430.245.0 STREET & ROAD SIGNS EXP - ST	2,333.93	5,000.00	2,666.07	46.68%
430.246.0 MATERIALS & SUPPLIES EXP - ST	2,683.80	10,500.00	7,816.20	25.56%
430.249.0 COMPUTER SOFTWARE EXPENSE - ST	423.00	450.00	27.00	94.00%
430.251.0 VEHICLE & EQUIP MAINT EXP - ST	9,938.72	35,000.00	25,061.28	28.40%
430.255.0 SHOP SUPP/EQUIP EXPENSE	1,756.94	4,400.00	2,643.06	39.93%
430.259.0 ELECTRICAL SUPPLIES EXPENSE-ST	329.93	1,500.00	1,170.07	22.00%
430.260.0 TOOLS & MINOR EQUIP EXP - ST	3,462.15	2,500.00	(962.15)	138.49% Over
430.311.0 AUDIT EXPENSE - ST	0.00	1,700.00	1,700.00	0.00%
430.313.0 ENGINEERING EXP - ST	0.00	300.00	300.00	0.00%
430.314.0 LEGAL EXPENSE - ST	3,274.12	400.00	(2,874.12)	818.53% Over
430.317.0 DATA PROCESSING EXP - ST	0.00	950.00	950.00	0.00%
430.318.0 JANITORIAL SERVICES EXP - ST	3,541.66	8,125.00	4,583.34	43.59%
430.319.0 FIRE PERMIT EXPENSE-236 W LAMB-ST	130.00	150.00	20.00	86.67%
430.320.0 IT SERVICES EXPENSE - ST	821.75	4,000.00	3,178.25	20.54%
430.321.0 TELEPHONE EXPENSE - ST	489.32	2,100.00	1,610.68	23.30%
430.324.0 CELL PHONE EXPENSE - ST	559.12	3,300.00	2,740.88	16.94%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
430.325.0 INTERNET EXPENSE - ST	0.00	225.00	225.00	0.00%
430.327.0 RADIO MAINT EXPENSE - ST	0.00	100.00	100.00	0.00%
430.329.0 EMERGENCY NOTIFICATION EXP-ST	127.00	2,100.00	1,973.00	6.05%
430.331.0 TRAVEL EXPENSE - ST	53.66	150.00	96.34	35.77%
430.341.0 ADVERTISING EXPENSE - ST	108.02	500.00	391.98	21.60%
430.342.0 PRINTING EXPENSE - ST	0.00	600.00	600.00	0.00%
430.344.0 COPY EXPENSE - ST	48.31	250.00	201.69	19.32%
430.351.0 COMM INS EXPENSE - ST	1,054.51	22,000.00	20,945.49	4.79%
430.354.0 WORKERS COMP INS EXPENSE - ST	0.00	15,250.00	15,250.00	0.00%
430.361.0 ELECTRICITY EXPENSE - ST	189.99	3,700.00	3,510.01	5.13%
430.362.0 NATURAL GAS EXPENSE - ST	10,350.26	12,700.00	2,349.74	81.50%
430.373.0 BUILDING/PROP MAINT EXPENSE-ST	1,007.33	6,000.00	4,992.67	16.79%
430.384.0 EQUIPMENT RENTAL EXP - ST	615.50	1,750.00	1,134.50	35.17%
430.420.0 DUES/SUB/MEMBERSHIPS EXP - ST	75.00	85.00	10.00	88.24%
430.450.0 CONTRACTED SERVICES EXP - ST	0.00	1,000.00	1,000.00	0.00%
430.460.0 TRAINING/SEMINAR EXPENSE - ST	114.09	1,200.00	1,085.91	9.51%
430.470.0 CDL/ LIC/RE-CERT EXPENSE - ST	0.00	450.00	450.00	0.00%
430.471.0 DRUG TESTING EXPENSE - ST	0.00	425.00	425.00	0.00%
430.472.0 PERMIT/LICENSE FEES EXPENSE-ST	335.00	325.00	(10.00)	103.08% <i>over</i>
430.474.0 REPAIRS TO PRIVATE PROPERTY-ST	0.00	1,000.00	1,000.00	0.00%
430.701.0 LEASE/LOAN PYMTS-ST	0.00	8,140.00	8,140.00	0.00%
430.706.0 CURBING/RAMP EXPENSE - ST	0.00	22,000.00	22,000.00	0.00%
430.905.0 MISCELLANEOUS EXPENSE - ST	0.00	25.00	25.00	0.00%
431.246. STREET CLEAN & PAINTING EXP-ST	0.00	14,500.00	14,500.00	0.00%
433.370. TRAFFIC SIGNALS MAINT - ST	803.95	13,500.00	12,696.05	5.96%
438.246. MAINT OF STREETS EXP - ST	0.00	25,000.00	25,000.00	0.00%
446.000. STORM WATER MGMT-STORM DRAINS	17,249.00	40,000.00	22,751.00	43.12%
<b>Subtotal - Streets</b>	<b>218,088.13</b>	<b>913,505.00</b>	<b>695,416.87</b>	<b>23.87% under</b>
411.500. FIREMEN'S RELIEF GRANT PASSTHR	0.00	35,000.00	35,000.00	0.00%
412.351. AMBULANCE COMMERCIAL INS EXP	0.00	75.00	75.00	0.00%
412.354. AMBULANCE VOLUNTEERS WORK COMP	0.00	410.00	410.00	0.00%
441.000. CEMETARY EXPENSE	0.00	4,000.00	4,000.00	0.00%
447.000. BUS SERVICE EXPENSE	9,165.00	32,000.00	22,835.00	28.64%
451.260. PARKS EXPENSE	0.00	100.00	100.00	0.00%
452.530. CONTRIB TO NITT VAL JT REC AU	0.00	6,105.00	6,105.00	0.00%
455.000. SHADE TREE COMMISSION EXPENSE	296.00	4,000.00	3,704.00	7.40%
456.500. CENTRE CO LIBRARY EXP	0.00	24,525.00	24,525.00	0.00%
459.373. TRAIN STATION EXPENSE	0.00	7,500.00	7,500.00	0.00%
<b>Subtotal - Other Expenses</b>	<b>9,461.00</b>	<b>113,715.00</b>	<b>104,254.00</b>	<b>8.32% under</b>
468.210. OFFICE SUPPLIES EXP - HARB	0.00	150.00	150.00	0.00%
468.215. POSTAGE EXPENSE - HARB	0.00	125.00	125.00	0.00%
468.231. FUEL EXPENSE- HARB	0.00	35.00	35.00	0.00%
468.242. MATERIALS & SUPPLIES EXP-HARB	4.39	50.00	45.61	8.78%

**GF BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Over/Under	Percent of Budget
468.317. DATA PROCESSING EXP - HARB	160.00	850.00	690.00	18.82%
468.320. IT SERVICES EXP - HARB	244.00	500.00	256.00	48.80%
468.331. TRAVEL EXP-HARB	0.00	25.00	25.00	0.00%
468.341. ADVERTISING EXPENSE - HARB	0.00	150.00	150.00	0.00%
468.342. PRINTING EXPENSE - HARB	0.00	35.00	35.00	0.00%
468.344. COPY EXPENSE-HARB	0.00	140.00	140.00	0.00%
468.450. CONTRACTED SERVICES EXP - HARB	4,805.91	15,645.00	10,839.09	30.72%
Subtotal - HARB	5,214.30	17,705.00	12,490.70	29.45%
Subtotal - Transfers Out	0.00	0.00	0.00	0.00%
<b>Total Expense</b>	<b>\$ 1,178,079.71</b>	<b>\$ 4,182,675.00</b>	<b>\$ 3,004,595.29</b>	<b>28.17%</b>
<b>Net Income/Loss</b>	<b>\$ (229,850.95)</b>	<b>\$ 0.00</b>	<b>\$ 229,850.95</b>	<b>0.00%</b>

*net 1055*

*As of 4/30, we are 33% through the year.*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>STREET LIGHTS</b>				
<b>Revenues</b>				
301.100.000 REAL ESTATE TAX REV - CURRENT	23,934.34	108,250.00	84,315.66	(22.11)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	30.00	30.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	16.63	900.00	883.37	(1.85)
341.010.000 INTEREST INCOME - CKG, SVGS	1,005.13	500.00	(505.13)	(201.03) <i>over bud # only</i>
399.001.000 USE OF FUND BALANCE	0.00	16,800.00	16,800.00	0.00
<b>Total Revenues</b>	<b>24,956.10</b>	<b>126,480.00</b>	<b>101,523.90</b>	<b>(19.73)</b>
<b>Expenses</b>				
434.210.000 OFFICE SUPPLIES EXPENSE	0.00	30.00	30.00	0.00
434.215.000 POSTAGE EXPENSE	0.00	20.00	20.00	0.00
434.246.000 PURCHASE OF NEW STREETLIGHTS	0.00	11,000.00	11,000.00	0.00
434.249.000 REPAIRS & MAINTANENCE SUPP EXP	0.00	200.00	200.00	0.00
434.311.000 AUDIT EXPENSE	0.00	130.00	130.00	0.00
434.351.000 COMMERCIAL INSURANCE EXPENSE	2,100.00	2,100.00	0.00	100.00 <i>done</i>
434.361.000 STREETLIGHTING ELECTRICITY EXP	23,579.00	113,000.00	89,421.00	20.87
<b>Total Expenses</b>	<b>25,679.00</b>	<b>126,480.00</b>	<b>100,801.00</b>	<b>20.30</b>
<b>Net Income</b>	<b>\$ (722.90)\$</b>	<b>0.00 \$</b>	<b>722.90 \$</b>	<b>0.00</b>

*100% 100%*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

*SM*

FIRE DEPARTMENT	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
301.100.000 REAL ESTATE TAX REV - CURRENT	19,147.47	87,460.00	68,312.53	(21.89)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	30.00	30.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	12.09	1,355.00	1,342.91	(0.89)
341.010.000 INTEREST INCOME - CKG, SVGS	1,489.09	2,000.00	510.91	(74.45)
358.110.000 FIRE PROTECTION REV (S,B,M)	33,175.00	169,955.00	136,780.00	(19.52)
362.111.000 FIRE REPORT REVENUE	5.00	0.00	(5.00)	0.00 <i>over - not bud.</i>
399.001.000 USE OF FUND BALANCE	0.00	20,000.00	20,000.00	0.00 <i>bud. # on ly</i>
<b>Total Revenues</b>	<b>53,828.65</b>	<b>280,800.00</b>	<b>226,971.35</b>	<b>(19.17)</b>
<b>Expenses</b>				
411.110.000 FIRE CHIEF STIPEND EXPENSE	250.00	1,500.00	1,250.00	16.67
411.192.000 FIRE CHIEF SS EXPENSE	19.13	115.00	95.87	16.63
411.210.000 OFFICE SUPPLIES EXPENSE	0.00	30.00	30.00	0.00
411.215.000 POSTAGE EXPENSE	0.00	25.00	25.00	0.00
411.231.000 FUEL EXPENSE	2,287.69	13,000.00	10,712.31	17.60
411.242.000 SAFETY EQUIPMENT EXPENSE	0.00	2,000.00	2,000.00	0.00
411.249.000 MATERIALS & SUPPLIES EXPENSE	0.00	1,000.00	1,000.00	0.00
411.251.000 FIRE EQUIPMENT MAINTANANCE EXP	10,749.88	56,000.00	45,250.12	19.20
411.260.000 MINOR EQUIPMENT EXPENSE	(191.00)	22,000.00	22,191.00	(0.87)
411.310.000 PROFESSIONAL FEES EXPENSE	1,223.64	1,300.00	76.36	94.13
411.311.000 AUDIT EXPENSE	0.00	420.00	420.00	0.00
411.314.000 LEGAL EXPENSE	0.00	200.00	200.00	0.00
411.315.000 PHYSICALS EXPENSE	0.00	40,000.00	40,000.00	0.00
411.317.000 DATA PROCESSING EXPENSE	0.00	250.00	250.00	0.00
411.320.000 IT/EMAIL EXPENSE	228.00	550.00	322.00	41.45
411.324.000 CELL PHONE/IPAD/JETPACK EXPENSE	2,192.40	10,750.00	8,557.60	20.39
411.327.000 RADIO/PAGER MAINTENANCE EXP	0.00	750.00	750.00	0.00
411.341.000 ADVERTISING EXPENSE	0.00	300.00	300.00	0.00
411.342.000 PRINTING EXPENSE	0.00	30.00	30.00	0.00
411.344.000 COPY EXPENSE	0.00	30.00	30.00	0.00
411.351.000 COMMERCIAL INS EXPENSE	10,000.00	31,500.00	21,500.00	31.75
411.354.000 WORKERS COMP INS EXPENSE	13,440.00	46,000.00	32,560.00	29.22
411.361.000 ELECTRICITY EXPENSE	0.00	20,000.00	20,000.00	0.00
411.362.000 NATURAL GAS EXPENSE	6,751.36	15,000.00	8,248.64	45.01
411.366.000 WATER SERVICE EXPENSE	0.00	125.00	125.00	0.00
411.373.000 BUILDING MAINTENANCE EXPENSE	0.00	1,300.00	1,300.00	0.00
411.420.000 DUES/SUB/MEMBERSHIP EXPENSE	2,373.97	5,600.00	3,226.03	42.39
411.905.000 MISCELLANEOUS EXPENSE	0.00	25.00	25.00	0.00
411.950.000 FIRE POLICE SUPPLIES EXPENSE	0.00	1,000.00	1,000.00	0.00
492.004.000 TRANSFER TO FIRE EQUIP FUND	0.00	10,000.00	10,000.00	0.00
<b>Total Expenses</b>	<b>49,325.07</b>	<b>280,800.00</b>	<b>231,474.93</b>	<b>17.57</b>

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
For 4/30/2026

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>FIRE DEPARTMENT</b>				
<b>Net Income</b>	\$ 4,503.58 \$	0.00 \$	(4,503.58) \$	0.00

*net income*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>FIRE EQUIPMENT</b>				
<b>Revenues</b>				
301.100.000 REAL ESTATE TAX REV - CURRENT	7,492.48	34,200.00	26,707.52	(21.91)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	20.00	20.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	5.45	500.00	494.55	(1.09)
341.010.000 INTEREST INCOME-CKG, SVGS	668.19	1,100.00	431.81	(60.74)
358.110.000 FIRE PROTECTION REV (S,B,M)	27,724.97	67,490.00	39,765.03	(41.08)
392.003.000 TRANSFER FROM FIRE DEPT FUND	0.00	10,000.00	10,000.00	0.00
<b>Total Revenues</b>	<b>35,891.09</b>	<b>113,310.00</b>	<b>77,418.91</b>	<b>(31.68)</b>
<b>Expenses</b>				
411.210.000 OFFICE SUPPLIES EXPENSE	0.00	10.00	10.00	0.00
411.215.000 POSTAGE EXPENSE	0.00	10.00	10.00	0.00
411.318.000 OTHER SERVICES AND CHARGES	245.00	0.00	(245.00)	0.00 <i>over - not bud.</i>
411.750.000 EQUIPMENT EXPENSE	500.00	0.00	(500.00)	0.00 ✓
470.000.000 PAYMENT ON FIRE EQUIP LOANS	12,290.70	44,715.00	32,424.30	27.49 ✓
492.095.000 TRANSFER TO CAPITAL PROJECTS	0.00	68,575.00	68,575.00	0.00
<b>Total Expenses</b>	<b>13,035.70</b>	<b>113,310.00</b>	<b>100,274.30</b>	<b>11.50</b>
<b>Net Income</b>	<b>\$ 22,855.39</b>	<b>\$ 0.00</b>	<b>\$ (22,855.39)</b>	<b>\$ 0.00</b>

*income*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

PARKS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
301.100.000 REAL ESTATE TAX REV - CURRENT	28,096.84	128,000.00	99,903.16	(21.95)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	55.00	55.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	17.38	2,140.00	2,122.62	(0.81)
341.010.000 INTEREST INCOME - CKG, SVGS	489.10	1,200.00	710.90	(40.76)
342.300.000 RENTAL REVENUE-GOVERNOR'S PARK	450.00	3,000.00	2,550.00	(15.00)
342.301.000 RENTAL REVENUE-TALLEYRAND PARK	260.00	500.00	240.00	(52.00)
342.302.000 TALLEYRAND PARK APPLICATION FEE	160.00	450.00	290.00	(35.56)
342.460.000 USE OF BALLFIELDS AT GOV PARK	1,080.00	2,445.00	1,365.00	(44.17)
354.400.000 INTERGOVERNMENTAL REVENUE-STATE	0.00	600.00	600.00	0.00
367.800.000 SALE OF FISH FOOD REVENUE	378.92	2,200.00	1,821.08	(17.22)
387.000.000 DONATION REVENUE	0.00	90.00	90.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	10,000.00	10,000.00	0.00
<b>Total Revenues</b>	<b>30,932.24</b>	<b>150,680.00</b>	<b>119,747.76</b>	<b>(20.53)</b>
<b>Expenses</b>				
451.112.000 SALARY EXPENSE	8,184.19	77,000.00	68,815.81	10.63
451.192.000 SOCIAL SECURITY EXPENSE	626.08	5,890.00	5,263.92	10.63
451.210.000 OFFICE SUPPLIES EXPENSE	0.00	40.00	40.00	0.00
451.215.000 POSTAGE EXPENSE	0.00	30.00	30.00	0.00
451.231.000 FUEL EXPENSE	228.00	5,000.00	4,772.00	4.56
451.240.000 FISH FOOD EXPENSE	0.00	125.00	125.00	0.00
451.247.000 MATERIALS & SUPPLIES EXPENSE	327.31	5,000.00	4,672.69	6.55
451.248.000 VANDALISM EXPENSE	0.00	1,000.00	1,000.00	0.00
451.251.000 VEHICLE/EQUIPMENT MAINT EXP	1,002.24	2,700.00	1,697.76	37.12
451.260.000 MINOR EQUIPMENT EXPENSE	0.00	750.00	750.00	0.00
451.311.000 AUDIT EXPENSE	0.00	250.00	250.00	0.00
451.314.000 LEGAL EXPENSE	0.00	50.00	50.00	0.00
451.317.000 DATA PROCESSING EXPENSE	0.00	130.00	130.00	0.00
451.321.000 TELEPHONE EXPENSE	10.86	175.00	164.14	6.21
451.342.000 PRINTING EXPENSE	0.00	65.00	65.00	0.00
451.351.000 COMMERCIAL INSURANCE EXPENSE	0.00	5,725.00	5,725.00	0.00
451.354.000 WORKERS COMP INSURANCE EXPENSE	0.00	2,750.00	2,750.00	0.00
451.361.000 ELECTRICITY EXPENSE	1,496.58	5,500.00	4,003.42	27.21
451.375.000 PROPERTY MAINTANANCE EXPENSE	81.69	1,300.00	1,218.31	6.28
451.376.000 PARK IMPROVEMENTS & EQUIP EXP	1,200.00	2,000.00	800.00	60.00
451.384.000 EQUIPMENT RENTAL EXPENSE	0.00	200.00	200.00	0.00
451.450.000 CONTRACTED SERVICES EXP	875.00	10,000.00	9,125.00	8.75
451.700.000 CAPITAL EXPENDITURES	0.00	25,000.00	25,000.00	0.00
<b>Total Expenses</b>	<b>14,031.95</b>	<b>150,680.00</b>	<b>136,648.05</b>	<b>9.31</b>

*bud. # only*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Net Income</b>	\$ 16,900.29 \$	0.00 \$	(16,900.29) \$	0.00

PARKS

Net Income

*Net Income*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

WATER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
341.010.000 INTEREST INCOME - CKG, SVGS	2,683.16	7,500.00	4,816.84	(35.78)
341.020.000 INTEREST INCOME - SWEEP ACCT	13,761.41	40,000.00	26,238.59	(34.40)
342.401.000 RENTAL INCOME-SHENTEL	2,575.00	6,000.00	3,425.00	(42.92)
378.000.000 WATER COLLECTIONS REVENUE	546,383.83	1,981,645.00	1,435,261.17	(27.57)
378.001.000 SALE OF BULK WATER REVENUE	967.50	40,000.00	39,032.50	(2.42)
378.002.000 CW LINE CAPITAL PROJECTS REV	6,603.66	15,000.00	8,396.34	(44.02)
378.122.000 BULK WATER REV-NIAGARA-HOWARD PLANT	3,502.17	73,000.00	69,497.83	(4.80)
378.700.000 BULK WATER REVENUE-MILESBURG	16,219.88	48,000.00	31,780.12	(33.79)
378.901.000 METER/PIT/PARTS/ETC SALES REVENUE	8,082.92	3,000.00	(5,082.92)	(269.43) <i>OVER</i>
378.903.000 VACANCY APPLICATION REVENUE	90.00	210.00	120.00	(42.86)
378.904.000 WATER ON/OFF FEE REVENUE	35.00	120.00	85.00	(29.17)
378.905.000 SERVICES PROVIDED BY WATER DEP	1,286.33	400.00	(886.33)	(321.58) <i>OVER</i>
378.906.000 POSTING FEE REVENUE	315.00	750.00	435.00	(42.00)
383.400.000 CAPACITY FEES & ASSESSMENT REV	607.20	19,090.00	18,482.80	(3.18)
389.000.000 MISCELLANEOUS REVENUE	0.00	250.00	250.00	0.00
389.003.000 FEE REVENUE	40.00	20.00	(20.00)	(200.00) <i>OVER</i>
392.096.000 TRANSFER IN FROM HEALTH INS FUND	0.00	1,655.00	1,655.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	791,000.00	791,000.00	0.00 <i>bud. # only</i>
<b>Total Revenues</b>	<b>603,153.06</b>	<b>3,027,640.00</b>	<b>2,424,486.94</b>	<b>(19.92)</b>
<b>Expenses</b>				
448.112.000 SALARY EXPENSE	176,774.18	510,500.00	333,725.82	34.63
448.180.000 OVERTIME WAGES EXPENSE	14,349.36	27,500.00	13,150.64	52.18
448.191.000 WORKBOOTS EXPENSE	2,800.00	2,800.00	0.00	100.00 <i>done</i>
448.192.000 SOCIAL SECURITY EXPENSE	14,217.25	40,250.00	26,032.75	35.32
448.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	119.04	175.00	55.96	68.02
448.196.000 HEALTH INSURANCE EXPENSE	36,253.72	116,000.00	79,746.28	31.25
448.197.000 RETIREMENT EXPENSE	12,940.61	42,225.00	29,284.39	30.65
448.198.000 HEALTH CARE EXPENSE - IN HOUSE	2,500.15	6,200.00	3,699.85	40.33
448.199.000 LIFE INSURANCE EXPENSE	380.48	1,070.00	689.52	35.56
448.210.000 OFFICE SUPPLIES EXPENSE	96.60	1,000.00	903.40	9.66
448.215.000 POSTAGE EXPENSE	1,123.34	3,700.00	2,576.66	30.36
448.221.000 CHEMICAL EXPENSE	11,554.85	29,500.00	17,945.15	39.17
448.231.000 FUEL EXPENSE	2,769.36	12,000.00	9,230.64	23.08
448.238.000 CLOTHING & UNIFORM EXPENSE	541.88	3,200.00	2,658.12	16.93
448.246.000 REPAIR/MAINT/MISC SUPP EXP	2,409.26	31,500.00	29,090.74	7.65
448.249.000 COMPUTER SOFTWARE EXPENSE	3,643.63	11,000.00	7,356.37	33.12
448.251.000 VEHICLE & EQUIP MAINT EXP	5,929.85	22,000.00	16,070.15	26.95
448.253.000 REPAIRS TO WATER SYSTEM EXP	8,205.73	70,000.00	61,794.27	11.72
448.254.000 PUMP MAINT/REPAIRS EXPENSE	2,138.53	11,000.00	8,861.47	19.44
448.255.000 WATER METER MAINT/REPLACE EXP	71,670.10	200,000.00	128,329.90	35.84
448.260.000 TOOLS & MINOR EQUIPMENT EXP	1,558.73	4,500.00	2,941.27	34.64

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

*me* Page: 2

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
WATER				
448.311.000 AUDIT EXPENSE	0.00	7,400.00	7,400.00	0.00
448.313.000 ENGINEERING EXPENSE	13,449.31	39,000.00	25,550.69	34.49
448.314.000 LEGAL EXPENSE	4,416.00	4,000.00	(416.00)	110.40 <i>DUWA</i>
448.316.000 WATER TESTING EXPENSE	1,077.60	11,000.00	9,922.40	9.80
448.317.000 DATA PROCESSING EXPENSE	383.04	1,850.00	1,466.96	20.70
448.318.000 SERVICE AGREEMENT EXPENSE	5,849.00	3,850.00	(1,999.00)	151.92 <i>DUWA</i>
448.319.000 PEST CONTROL EXPENSE	184.00	1,200.00	1,016.00	15.33
448.320.000 IT SERVICES EXPENSE	1,561.75	4,500.00	2,938.25	34.71
448.321.000 TELEPHONE EXPENSE	1,414.31	5,300.00	3,885.69	26.69
448.324.000 CELL PHONE/IPAD EXPENSE	1,019.33	3,900.00	2,880.67	26.14
448.325.000 INTERNET EXPENSE	2,479.85	10,500.00	8,020.15	23.62
448.329.000 SCADA SYSTEM EXPENSE	6,459.84	14,750.00	8,290.16	43.80
448.331.000 TRAVEL EXPENSE	0.00	50.00	50.00	0.00
448.341.000 ADVERTISING EXPENSE	20.90	350.00	329.10	5.97
448.342.000 PRINTING EXPENSE	0.00	500.00	500.00	0.00
448.344.000 COPY EXPENSE	0.00	275.00	275.00	0.00
448.351.000 COMMERCIAL INS EXPENSE	32,000.00	40,000.00	8,000.00	80.00
448.354.000 WORKERS COMP INS EXPENSE	0.00	19,750.00	19,750.00	0.00
448.361.000 ELECTRICITY EXPENSE	119,709.94	450,000.00	330,290.06	26.60
448.362.000 HEATING OIL EXP - PUMP HOUSE	876.17	3,200.00	2,323.83	27.38
448.375.000 PREVENTATIVE MAINTENANCE EXP	0.00	20,000.00	20,000.00	0.00
448.376.000 MAINT OF PUMP HOUSES EXPENSE	199.00	3,000.00	2,801.00	6.63
448.377.000 MAINTENANCE OF RESERVOIR EXP	746.15	15,000.00	14,253.85	4.97
448.378.000 MAINT OF STREETS EXPENSE	2,908.10	34,000.00	31,091.90	8.55
448.384.000 EQUIPMENT RENTAL EXPENSE	0.00	1,000.00	1,000.00	0.00
448.399.000 LEASE PAYMENTS EXPENSE	0.00	13,645.00	13,645.00	0.00
448.420.000 DUES/MEMBERSHIP/SUB EXP	100.00	1,000.00	900.00	10.00
448.450.000 CONTRACTED SERVICES EXPENSE	100.00	15,000.00	14,900.00	0.67
448.460.000 TRAINING/MEETING EXPENSE	4,250.00	4,500.00	250.00	94.44
448.470.000 CDL/OTHER LICENSE EXPENSE	261.00	3,600.00	3,339.00	7.25
448.471.000 DRUG TESTING EXPENSE	96.21	250.00	153.79	38.48
448.473.000 OPERATORS LICENSE FEE EXP	360.00	150.00	(210.00)	240.00 <i>DUWA</i>
448.474.000 REPAIRS TO PERSONAL PROP EXP	160.00	1,000.00	840.00	16.00
448.475.000 OTHER FEES EXPENSE	2,600.00	11,000.00	8,400.00	23.64
448.478.000 SALES TAX EXPENSE	953.09	1,000.00	46.91	95.31
448.480.000 SERVICE LINE INVENTORY EXPENSE	0.00	100,000.00	100,000.00	0.00
448.700.000 CAPITAL EXPENDITURES	3,900.00	271,000.00	267,100.00	1.44
448.701.000 CAPITAL EXPENDITURE-WATER LINE	265,562.22	640,000.00	374,437.78	41.49
492.001.000 TRANSFER TO GENERAL FUND	55,000.00	110,000.00	55,000.00	50.00
492.095.000 TRANSFER TO CAPITAL PROJECTS	0.00	15,000.00	15,000.00	0.00
<b>Total Expenses</b>	<b>900,073.46</b>	<b>3,027,640.00</b>	<b>2,127,566.54</b>	<b>29.73</b>
<b>Net Income</b>	<b>\$ (296,920.40) \$</b>	<b>0.00 \$</b>	<b>296,920.40 \$</b>	<b>0.00</b>

*net 1055*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
341.005.000 INTEREST INCOME-MONEY MARKET	4,203.09	50,000.00	45,796.91	(8.41)
341.010.000 INTEREST INCOME - CKG, SVGS	2,155.85	5,000.00	2,844.15	(43.12)
341.020.000 INTEREST INCOME - SWEEP ACCT	15,300.48	0.00	(15,300.48)	0.00 <i>over - new</i>
364.110.000 SEWER COLLECTION REVENUE	667,341.19	2,223,145.00	1,555,803.81	(30.02)
364.111.000 SEWER CAPITAL IMPROVEMENTS REV	0.00	15,000.00	15,000.00	0.00
364.171.000 SURCHARGE REVENUE	0.00	1,200.00	1,200.00	0.00
364.172.000 PRETREATMENT REVENUE	1,800.00	3,775.00	1,975.00	(47.68)
364.174.000 WASTE DISPOSAL REVENUE	46,121.21	100,000.00	53,878.79	(46.12)
364.180.000 BULK WATER LOADS REVENUE	210.54	3,000.00	2,789.46	(7.02)
364.901.000 BULK HAULING PERMIT REVENUE	0.00	120.00	120.00	0.00
364.904.000 CAPITAL IMPROVEMENTS-SBW	37,638.25	147,000.00	109,361.75	(25.60)
364.905.000 OPERATING SPRING,BENNER,WALKER	590,097.53	1,907,700.00	1,317,602.47	(30.93)
364.910.000 SEWER DYE TEST REVENUE	525.00	400.00	(125.00)	(131.25) <i>over - not bud.</i>
383.400.000 TAP FEES & ASSESSMENTS REVENUE	578.09	0.00	(578.09)	0.00 <i>over - not bud.</i>
392.096.000 TRANSFER IN FROM HEALTH INS FUND	0.00	4,325.00	4,325.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	250,000.00	250,000.00	0.00 <i>over - not bud. # only</i>
<b>Total Revenues</b>	<b>1,365,971.23</b>	<b>4,710,665.00</b>	<b>3,344,693.77</b>	<b>(29.00)</b>

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Expenses</b>				
429.112.000 SALARY EXPENSE-FACILITY	248,802.69	832,000.00	583,197.31	29.90
429.112.A00 SALARY EXPENSE-SYSTEM	18,812.80	62,500.00	43,687.20	30.10
429.180.000 OVERTIME WAGES EXPENSE-FAC	6,522.92	35,500.00	28,977.08	18.37
429.180.A00 OVERTIME WAGES EXPENSE-SYS	293.76	1,500.00	1,206.24	19.58
429.191.000 WORKBOOTS EXPENSE	4,400.00	4,800.00	400.00	91.67
429.192.000 SOCIAL SECURITY EXPENSE-FAC	19,047.80	64,000.00	44,952.20	29.76
429.192.A00 SOCIAL SECURITY EXPENSE-SYS	1,418.76	4,875.00	3,456.24	29.10
429.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	215.14	210.00	(5.14)	102.45 <i>over - not bud.</i>
429.194.000 UNEMPLOYMENT COMP EXPENSE	2,120.88	0.00	(2,120.88)	0.00 <i>over - not bud.</i>
429.196.000 HEALTH INSURANCE EXPENSE-FAC	58,399.07	156,000.00	97,600.93	37.44
429.196.A00 HEALTH INSURANCE EXPENSE-SYSTEM	6,120.80	14,500.00	8,379.20	42.21
429.197.000 RETIREMENT EXPENSE-FAC	15,074.02	62,800.00	47,725.98	24.00
429.197.A00 RETIREMENT EXPENSE-SYSTEM	0.00	5,850.00	5,850.00	0.00
429.198.000 HEALTH CARE EXPENSE - IN HOUSE	1,619.19	9,500.00	7,880.81	17.04
429.199.000 LIFE INSURANCE EXPENSE-FAC	581.36	1,800.00	1,218.64	32.30
429.199.A00 LIFE INS EXPENSE-SYSTEM	39.36	125.00	85.64	31.49
429.210.000 OFFICE SUPPLIES EXP - FACILITY	45.48	1,100.00	1,054.52	4.13
429.210.A00 OFFICE SUPPLIES EXPENSE - SYSTEM	0.00	175.00	175.00	0.00
429.215.000 POSTAGE EXPENSE - FACILITY	36.86	200.00	163.14	18.43
429.215.A00 POSTAGE EXPENSE-SYSTEM	936.47	1,800.00	863.53	52.03
429.217.000 SHIPPING FEES EXP-FAC	0.00	150.00	150.00	0.00
429.217.A00 SHIPPING FEES EXP-SYS	0.00	25.00	25.00	0.00
429.221.000 CHEMICAL EXPENSE	83,992.32	357,210.00	273,217.68	23.51

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

*138,220,000 - vac truck repairs*

SEWER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
429.225.000 LABORATORY SUPPLIES EXPENSE	2,733.24	6,500.00	3,766.76	42.05
429.231.000 FUEL EXPENSE - FACILITY	2,640.79	7,300.00	4,659.21	36.18
429.231.A00 FUEL EXPENSE - SYSTEM	572.01	1,675.00	1,102.99	34.15
429.238.000 CLOTHING & UNIFORM EXPENSE	674.67	4,750.00	4,075.33	14.20
429.248.000 COMPUTER SOFTWARE EXPENSE-FAC	1,015.50	1,300.00	284.50	78.12
429.248.A00 COMPUTER SOFTWARE EXPENSE-SYS	3,051.10	8,900.00	5,848.90	34.28
429.249.000 MATERIALS & SUPPLIES EXPENSE - FAC	165.97	2,000.00	1,834.03	8.30
429.249.A00 MATERIALS & SUPPLIES EXP - SYSTEM	146.51	3,000.00	2,853.49	4.88
429.251.A00 VEHICLE MAINT EXP - SYSTEM	694.03	1,000.00	305.97	69.40
429.252.000 EQUIPMENT MAINT EXP - FAC	39,515.87	205,000.00	165,484.13	19.28
429.252.A00 EQUIPMENT MAINT EXP - SYS	13,822.08	10,000.00	(3,822.08)	138.22
429.257.000 FACILITY MAINTENANCE EXPENSE	6,460.45	31,500.00	25,039.55	20.51
429.258.A00 SYSTEM MAINTENANCE EXPENSE	2,780.53	30,000.00	27,219.47	9.27
429.260.000 MINOR EQUIPMENT EXPENSE-FAC	0.00	4,000.00	4,000.00	0.00
429.260.A00 MINOR EQUIPMENT EXP - SYSTEM	0.00	1,500.00	1,500.00	0.00
429.276.000 SERVICE CONTRACT EXP - FAC	5,497.56	31,300.00	25,802.44	17.56
429.310.A00 I & I EXPENSE - SYSTEM	1,532.00	30,000.00	28,468.00	5.11
429.311.000 AUDIT EXPENSE	0.00	9,000.00	9,000.00	0.00
429.313.000 ENGINEERING EXPENSE - FACILITY	54,560.16	135,000.00	80,439.84	40.41
429.313.A00 ENGINEERING EXPENSE - SYSTEM	0.00	500.00	500.00	0.00
429.314.000 LEGAL EXPENSE-FACILITY	2,535.00	3,000.00	465.00	84.50
429.314.A00 LEGAL EXPENSE - SYSTEM	1,440.00	5,500.00	4,060.00	26.18
429.316.000 ANALYTICAL TESTING EXP	16,220.47	47,000.00	30,779.53	34.51
429.317.000 DATA PROCESSING EXPENSE	448.25	1,550.00	1,101.75	28.92
429.319.000 PEST CONTROL EXPENSE	88.00	575.00	487.00	15.30
429.320.000 IT EXPENSE-FAC	1,702.00	9,500.00	7,798.00	17.92
429.320.A00 IT EXPENSE-SYSTEM	0.00	250.00	250.00	0.00
429.321.000 TELEPHONE EXPENSE-FACILITY	489.33	2,000.00	1,510.67	24.47
429.321.A00 TELEPHONE EXPENSE-SYSTEM	163.11	1,400.00	1,236.89	11.65
429.324.000 CELL PHONE/TABLET EXPENSE-FACILITY	549.90	2,650.00	2,100.10	20.75
429.324.A00 CELL PHONE EXPENSE - SYSTEM	0.00	240.00	240.00	0.00
429.325.000 INTERNET EXPENSE	491.63	2,350.00	1,858.37	20.92
429.329.000 SCADA SYSTEM MAINT EXP	200.00	2,200.00	2,000.00	9.09
429.331.000 TRAVEL EXPENSES-FACILITY	0.00	50.00	50.00	0.00
429.331.A00 TRAVEL EXPENSES-SYSTEM	40.27	50.00	9.73	80.54
429.341.000 ADVERTISING EXPENSE	51.92	2,000.00	1,948.08	2.60
429.342.000 PRINTING EXPENSE - FACILITY	0.00	200.00	200.00	0.00
429.342.A00 PRINTING EXPENSE - SYSTEM	0.00	300.00	300.00	0.00
429.344.000 COPY EXPENSE-FACILITY	137.07	300.00	162.93	45.69
429.344.A00 COPY EXPENSE - SYSTEM	0.00	100.00	100.00	0.00
429.350.000 INSURANCE EXPENSE	0.00	2,450.00	2,450.00	0.00
429.351.000 COMMERCIAL INSURANCE EXPENSE	17,000.00	63,000.00	46,000.00	26.98
429.354.000 WORKERS COMP INS EXP-FACILITY	6,969.91	31,000.00	24,030.09	22.48
429.354.A00 WORKERS COMP INS EXP-SYSTEM	0.00	2,300.00	2,300.00	0.00
429.361.000 ELECTRICITY EXPENSE	173,274.54	597,000.00	423,725.46	29.02
429.362.000 NATURAL GAS EXPENSE	8,982.61	15,900.00	6,917.39	56.49
429.365.000 DISPOSAL OF SLUDGE EXPENSE	0.00	15,000.00	15,000.00	0.00

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
SEWER				
429.366.000 WATER EXPENSE	0.00	200,000.00	200,000.00	0.00
429.374.000 COPIER RENTAL/MAINT EXP	440.00	1,320.00	880.00	33.33
429.378.000 MAINT OF STREETS EXP - SYSTEM	0.00	18,000.00	18,000.00	0.00
429.384.000 EQUIPMENT RENTAL EXP-FACILITY	0.00	2,000.00	2,000.00	0.00
429.384.000 EQUIPMENT RENTAL EXP-SYSTEM	0.00	500.00	500.00	0.00
429.399.000 LEASE PAYMENT EXP-FAC	4,401.88	7,705.00	3,303.12	57.13
429.399.000 LEASE PAYMENT EXP-SYSTEM	0.00	8,140.00	8,140.00	0.00
429.420.000 DUES/MEMBERSHIPS/SUB EXP-FAC	100.00	1,000.00	900.00	10.00
429.420.000 SUBSCRIPTION EXP-SYSTEM	0.00	30.00	30.00	0.00
429.450.000 CONTRACTED SERVICES EXP - FAC	0.00	4,500.00	4,500.00	0.00
429.450.000 CONTRACTED SERVICES EXP - SYSTEM	440.00	20,000.00	19,560.00	2.20
429.460.000 TRAINING EXPENSE	1,716.00	6,000.00	4,284.00	28.60
429.469.000 BIOSOLIDS RECYCLING EXPENSE	35,305.91	100,800.00	65,494.09	35.03
429.470.000 CDL/OTHER LICENSE EXPENSE	0.00	1,000.00	1,000.00	0.00
429.471.000 DRUG TESTING EXPENSE	0.00	200.00	200.00	0.00
429.472.000 PERMIT FEES EXPENSE	0.00	4,150.00	4,150.00	0.00
429.473.000 OPERATORS LICENSE EXP-FAC	300.00	1,500.00	1,200.00	20.00
429.473.000 OPERATORS LICENSE EXP-SYS	0.00	60.00	60.00	0.00
429.475.000 REPAIRS TO PERSONAL PROP EXP-SYS	0.00	4,000.00	4,000.00	0.00
429.476.000 OTHER FEES EXPENSE	885.10	1,100.00	214.90	80.46
429.700.000 CAPITAL EXPENDITURES - FACILITY	108,362.57	350,000.00	241,637.43	30.96
429.705.000 CAPITAL EXPENDITURES - SYSTEM	14,948.00	200,000.00	185,052.00	7.47
429.905.000 MISCELLANEOUS EXPENSE-FAC	0.00	50.00	50.00	0.00
472.403.000 PENN WORKS LOAN EXP - PRINCIPAL	0.00	338,910.00	338,910.00	0.00
472.404.000 PENN WORKS LOAN EXP - INTEREST	3,510.80	8,280.00	4,769.20	42.40
472.405.000 RELIANCE LOAN EXP - PRINCIPAL	0.00	65,035.00	65,035.00	0.00
472.406.000 RELIANCE LOAN EXP - INTEREST	1,346.45	3,320.00	1,973.55	40.56
472.411.000 NORTHWEST LOAN #3892-PRINCIPAL EXP	0.00	180,100.00	180,100.00	0.00
472.412.000 NORTHWEST LOAN #3892-INTEREST EXP	23,282.96	68,055.00	44,772.04	34.21
475.000.000 TRUSTEE FEE EXPENSE	0.00	1,200.00	1,200.00	0.00
492.001.000 TRANSFER TO GENERAL FUND	37,500.00	150,000.00	112,500.00	25.00
492.095.000 TRANSFER TO CAPITAL PROJ FUND	0.00	15,000.00	15,000.00	0.00
Total Expenses	1,067,665.83	4,710,665.00	3,642,999.17	22.66
<b>Net Income</b>	<b>\$ 298,305.40</b>	<b>\$ 0.00</b>	<b>\$ (298,305.40)</b>	<b>0.00</b>

*net income*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

REFUSE	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
341.010.000 INTEREST INCOME - CKG, SVGS	3,137.31	6,005.00	2,867.69	(52.24)
358.050.000 CONTRACTED INTERGOVTAL REV	0.00	9,700.00	9,700.00	0.00
364.300.000 REFUSE COLLECTIONS REVENUE	443,097.96	1,272,700.00	829,602.04	(34.82)
364.305.000 SPECIAL COLLECTIONS REVENUE	1,024.50	3,800.00	2,775.50	(26.96)
364.307.000 GRASS/BRUSH COLLECTION FEE	17,900.00	24,750.00	6,850.00	(72.32)
364.400.000 COMMERCIAL HAULERS COMPOST FEE	325.00	0.00	(325.00)	0.00
364.520.000 FEE FOR REFUSE CONTAINERS	1,760.00	2,080.00	320.00	(84.62)
364.521.000 FEE FOR RECYCLING CONTAINERS	21.00	7.00	(14.00)	(300.00) <i>0000</i>
364.901.000 SALE OF COMPOST REVENUE	190.00	200.00	10.00	(95.00)
391.100.000 SALE OF FIXED ASSETS REVENUE	0.00	5,500.00	5,500.00	0.00
392.096.000 TRANSFER IN FROM HEALTH INS FUND	0.00	3,065.00	3,065.00	0.00
399.001.000 USE OF FUND BALANCE	0.00	71,353.00	71,353.00	0.00 <i>bud.# only</i>
<b>Total Revenues</b>	<b>467,455.77</b>	<b>1,399,160.00</b>	<b>931,704.23</b>	<b>(33.41)</b>

**Expenses**

427.112.000 SALARY EXPENSE	81,314.55	371,000.00	289,685.45	21.92
427.180.000 OVERTIME WAGES EXPENSE	741.14	9,700.00	8,958.86	7.64
427.191.000 WORKBOOT EXPENSE	1,600.00	1,800.00	200.00	88.89
427.192.000 SOCIAL SECURITY EXPENSE	6,052.09	28,000.00	21,947.91	21.61
427.193.000 ENROLLMENT/ADMIN EXP-RETIREMEN	95.48	100.00	4.52	95.48
427.196.000 HEALTH INSURANCE EXP	31,700.24	95,000.00	63,299.76	33.37
427.197.000 RETIREMENT EXPENSE	6,561.68	35,500.00	28,938.32	18.48
427.198.000 HEALTH CARE EXPENSE - IN HOUSE	0.00	2,950.00	2,950.00	0.00
427.199.000 LIFE INSURANCE EXPENSE	209.92	740.00	530.08	28.37
427.210.000 OFFICE SUPPLIES EXPENSE	161.82	300.00	138.18	53.94
427.215.000 POSTAGE EXPENSE	1,731.70	2,300.00	568.30	75.29
427.231.000 FUEL EXPENSE	7,429.21	30,000.00	22,570.79	24.76
427.238.000 CLOTHING & UNIFORM EXPENSE	283.19	2,700.00	2,416.81	10.49
427.249.000 COMPUTER SOFTWARE EXPENSE	3,643.62	9,500.00	5,856.38	38.35
427.250.000 REPAIR/ MAINT/MISC SUPP EXP	350.59	4,000.00	3,649.41	8.76
427.251.000 COLLECTION EQUIP/EQUIP MAINT EXP	6,030.60	30,000.00	23,969.40	20.10
427.260.000 MINOR EQUIPMENT EXPENSE	0.00	500.00	500.00	0.00
427.311.000 AUDIT EXPENSE	0.00	2,000.00	2,000.00	0.00
427.314.000 LEGAL EXPENSE	61.88	300.00	238.12	20.63
427.317.000 DATA PROCESSING EXPENSE	466.73	600.00	133.27	77.79
427.319.000 PEST CONTROL EXPENSE	186.00	1,175.00	989.00	15.83
427.321.000 TELEPHONE EXPENSE	315.32	1,350.00	1,034.68	23.36
427.324.000 CELL PHONE EXPENSE	600.00	2,200.00	1,600.00	27.27
427.325.000 INTERNET EXPENSE	901.58	2,320.00	1,418.42	38.86
427.326.000 EMERGENCY NOTIFICATION EXPENSE	0.00	250.00	250.00	0.00
427.327.000 RADIO MAINTENANCE EXPENSE	0.00	100.00	100.00	0.00
427.328.000 GATE EXPENSES	270.00	280.00	10.00	96.43

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
REFUSE	0.00	75.00	75.00	0.00
427.331.000 TRAVEL EXPENSES	0.00	300.00	300.00	0.00
427.341.000 ADVERTISING EXPENSE	682.00	500.00	(182.00)	136.40
427.342.000 PRINTING EXPENSE	0.00	120.00	120.00	0.00
427.344.000 COPY EXPENSE	8,946.09	12,500.00	3,553.91	71.57
427.351.000 COMMERCIAL INS EXPENSE	0.00	13,600.00	13,600.00	0.00
427.354.000 WORKERS COMP INSURANCE EXP	1,276.07	4,700.00	3,423.93	27.15
427.361.000 ELECTRICITY EXPENSE	1,127.69	2,200.00	1,072.31	51.26
427.362.000 HEATING OIL EXPENSE	7,395.00	29,750.00	22,355.00	24.86
427.364.000 CARDBOARD RECYCLING EXP-CCRRA	58,467.90	268,000.00	209,532.10	21.82
427.365.000 TIPPING FEES EXP - CCRRA	60,952.50	255,000.00	194,047.50	23.90
427.367.000 CURBSIDE RECYCLING EXP - CCRRA	8,208.00	32,200.00	23,992.00	25.49
427.368.000 COMMERCIAL RECYCLING EXP - CCRRA	0.00	400.00	400.00	0.00
427.369.000 OTHER RECYCLING EXPENSE-CCRRA	1,447.68	6,400.00	4,952.32	22.62
427.373.000 BUILDING REPAIR & MAINT EXP	0.00	700.00	700.00	0.00
427.384.000 EQUIPMENT RENTAL EXPENSE	0.00	40,000.00	40,000.00	0.00
427.400.000 LEASE PAYMENT EXPENSE	0.00	1,350.00	1,350.00	0.00
427.420.000 DUES/MEMBER/SUB EXPENSE	0.00	12,000.00	12,000.00	0.00
427.450.000 CONTRACTED SERVICES EXPENSE	0.00	450.00	450.00	33.33
427.460.000 TRAINING EXPENSE	150.00	3,000.00	2,912.00	2.93
427.470.000 CDL LICENSE EXPENSE	88.00	245.00	190.22	22.36
427.471.000 DRUG TESTING EXPENSE	54.78	550.00	550.00	0.00
427.474.000 REPAIR/REPLACE PRIVATE PRO	0.00	30.00	30.00	0.00
427.475.000 MISCELLANEOUS EXPENSE	2,643.31	0.00	(2,643.31)	0.00
427.700.000 CAPITAL EXPENDITURES	200.00	425.00	225.00	47.06
427.742.000 LICENSE/PERMIT/FEE EXPENSE	20,000.00	80,000.00	60,000.00	25.00
492.001.000 TRANSFER TO GENERAL FUND				
<b>Total Expenses</b>	<b>322,346.36</b>	<b>1,399,160.00</b>	<b>1,076,813.64</b>	<b>23.04</b>

**Net Income**

**\$ 145,109.41 \$ 0.00 \$ (145,109.41) \$ 0.00**

*net income*

*mm - yard waste collection postcards*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

**SPECIAL PROJECTS**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
340,000.00 INTEREST ON LOAN-KEYSTONE GRANT	1,051.56	3,095.00	2,043.44	(33.98)
341,000.00 PRINCIPAL ON LOAN - KEYSTONE GRANT	7,925.00	23,830.00	15,905.00	(33.26)
341,010.00 INTEREST INCOME - CKG, SVGS	13,981.03	20,000.00	6,018.97	(69.91)
399,001.00 USE OF FUND BALANCE	0.00	2,739,955.00	2,739,955.00	0.00 <i>bud. # only</i>
<b>Total Revenues</b>	<b>22,957.59</b>	<b>2,786,880.00</b>	<b>2,763,922.41</b>	<b>(0.82)</b>

**Expenses**

448,700.00 BIG SPRING COVER GRANT EXPENSE	6,186.25	1,732,250.00	1,726,063.75	0.36
451,700.00 TALLEYRAND BANDSHELL GRANT EXP	31,705.07	1,007,655.00	975,949.93	3.15
489,210.00 OFFICE SUPPLIES EXPENSE	0.00	25.00	25.00	0.00
489,311.00 AUDIT EXPENSE	0.00	25.00	25.00	0.00
490,000.00 NITTANY VALLEY JT COMP PLAN	80.30	0.00	(80.30)	0.00
999,998. FOR FUTURE KEYSTONE GRANTS	0.00	26,925.00	26,925.00	0.00
999,999. FUTURE GRANT PROJECTS	0.00	20,000.00	20,000.00	0.00
<b>Total Expenses</b>	<b>37,971.62</b>	<b>2,786,880.00</b>	<b>2,748,908.38</b>	<b>1.36</b>

**Net Income**

<b>\$ (15,014.03)\$</b>	<b>0.00 \$</b>	<b>15,014.03 \$</b>	<b>0.00</b>
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*net 1055*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>LIQUID FUELS</b>				
<u>Revenues</u>				
341,010.00 INTEREST INCOME - CKG, SVGS	189.85	800.00	610.15	(23.73)
355,020.00 STATE AID REVENUE	169,573.06	166,580.00	(2,993.06)	(101.80) <i>over</i>
399,001.00 USE OF FUND BALANCE	0.00	131,120.00	131,120.00	0.00 <i>bud.# only</i>
<b>Total Revenues</b>	<b>169,762.91</b>	<b>298,500.00</b>	<b>128,737.09</b>	<b>(56.87)</b>
<u>Expenses</u>				
430,260.00 MINOR EQUIPMENT EXPENSE	0.00	18,000.00	18,000.00	0.00
430,740.00 MAJOR EQUIPMENT EXPENSE	0.00	49,500.00	49,500.00	0.00
432,000.00 SNOW & ICE REMOVAL EXPENSE	28,598.66	55,000.00	26,401.34	52.00
436,000.00 STORM SEWERS & DRAINS EXP	0.00	75,000.00	75,000.00	0.00
437,000.00 REPAIRS OF TOOLS & MACHINERY EXP	0.00	1,000.00	1,000.00	0.00
438,000.00 MAINT/REPAIR OF ROADS & BRIDGE	5,126.20	0.00	(5,126.20)	0.00 <i>over - not bud.</i>
439,000.00 PROJECT WORK EXPENSE	0.00	100,000.00	100,000.00	0.00
480,000.00 MISCELLANEOUS EXPENSE	149.60	0.00	(149.60)	0.00 <i>OK</i>
<b>Total Expenses</b>	<b>33,874.46</b>	<b>298,500.00</b>	<b>264,625.54</b>	<b>11.35</b>
<b>Net Income</b>	<b>\$ 135,888.45 \$</b>	<b>0.00 \$</b>	<b>(135,888.45) \$</b>	<b>0.00</b>

*Net Income*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

EMS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
301.100.000 REAL ESTATE TAX REV-CURRENT	10,406.24	47,500.00	37,093.76	(21.91)
301.200.000 REAL ESTATE TAX REV-SUPPLEMENT	0.00	20.00	20.00	0.00
301.400.000 REAL ESTATE TAX REV-DELINQUENT	4.53	700.00	695.47	(0.65)
341.010.000 INTEREST INCOME-CHECKING	13.84	100.00	86.16	(13.84)
<b>Total Revenues</b>	<b>10,424.61</b>	<b>48,320.00</b>	<b>37,895.39</b>	<b>(21.57)</b>
<b>Expenses</b>				
412.000.000 EMS EXPENSES	0.00	48,315.00	48,315.00	0.00
412.210.000 OFFICE SUPPLIES EXPENSE	0.00	5.00	5.00	0.00
<b>Total Expenses</b>	<b>0.00</b>	<b>48,320.00</b>	<b>48,320.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>\$ 10,424.61 \$</b>	<b>0.00 \$</b>	<b>(10,424.61) \$</b>	<b>0.00</b>

*net income*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

CAPITAL PROJECTS	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
341.010.000 INTEREST INCOME - CKG, SVGS	2,045.80	8,000.00	5,954.20	(25.57)
341.020.000 INTEREST INCOME - SWEEP ACCT	43,392.26	115,000.00	71,607.74	(37.73)
392.004.000 TRANSFER IN FROM FIRE EQUIPMENT	0.00	68,575.00	68,575.00	0.00
392.006.A00 TRANSFER IN FROM WATER FUND-CW	0.00	15,000.00	15,000.00	0.00
392.008.000 TRANSFER IN FROM SEWER FUND	0.00	15,000.00	15,000.00	0.00
399.000.000 USE OF RESERVES - STREETS	0.00	150,705.00	150,705.00	0.00
399.100.000 USE OF FUND BALANCE	0.00	35,000.00	35,000.00	0.00
<b>Total Revenues</b>	<b>45,438.06</b>	<b>407,280.00</b>	<b>361,841.94</b>	<b>(11.16)</b>
<b>Expenses</b>				
430.450.000 CONTRACTED SERVICES-STREETS	0.00	10,000.00	10,000.00	0.00
430.700.001 PURCHASE OF EQUIPMENT-STREETS	33,600.20	83,700.00	50,099.80	40.14
430.700.002 BUILDING MAINT-236 W LAMB ST	0.00	50,000.00	50,000.00	0.00
433.700.000 TRAFFIC CONTROL DEVICES - STREETS	0.00	165,000.00	165,000.00	0.00
493.000.000 OFFICE SUPPLIES EXPENSE	0.00	5.00	5.00	0.00
500.004.000 FUTURE FIRE EQUIPMENT PURCHASES	0.00	68,575.00	68,575.00	0.00
500.006.A00 FUTURE WATER PROJECTS-CW	0.00	15,000.00	15,000.00	0.00
500.008.000 FUTURE SEWER PROJECTS	0.00	15,000.00	15,000.00	0.00
<b>Total Expenses</b>	<b>33,600.20</b>	<b>407,280.00</b>	<b>373,679.80</b>	<b>8.25</b>
<b>Net Income</b>	<b>\$ 11,837.86 \$</b>	<b>0.00 \$</b>	<b>(11,837.86) \$</b>	<b>0.00</b>

*bud. # only*

*net income*

**BUDGET VS ACTUAL**  
**Borough of Bellefonte**  
**For 4/30/2026**

BULK WATER	Y-T-D Actual	Annual Budget	Variance	Percent of Budget
<b>Revenues</b>				
341,010.00 INTEREST INCOME-CHECKING/SVGS	1,912.27	17,000.00	15,087.73	(11.25)
341,020.00 INTEREST INCOME - SWEEP ACCT	7,616.52	0.00	(7,616.52)	0.00 <i>over - new</i>
342,200.00 RENTAL INCOME	6,500.00	15,600.00	9,100.00	(41.67)
354,030.00 STATE GRANT PROCEEDS	0.00	200,000.00	200,000.00	0.00
378,122.00 BULK WATER-NIAGARA-HOWARD PLANT	3,502.17	73,000.00	69,497.83	(4.80)
378,700.00 MILESBUURG WATER USAGE REVENUE	16,219.87	48,000.00	31,780.13	(33.79)
399,001.00 USE OF FUND BALANCE	0.00	198,410.00	198,410.00	0.00 <i>bud-# only</i>
<b>Total Revenues</b>	<b>35,750.83</b>	<b>552,010.00</b>	<b>516,259.17</b>	<b>(6.48)</b>
<b>Expenses</b>				
429,700.00 902 GRANT EXPENSE	86,580.30	200,000.00	113,419.70	43.29
430,260.00 MATCH FOR BEACON AT DIAMOND	0.00	4,000.00	4,000.00	0.00
433,467.00 TRAFFIC LIGHT EXPENSE	0.00	330.00	330.00	0.00
433,700.00 TRAFFIC CONTROL EXPENSE	2,032.50	165,000.00	162,967.50	1.23
450,313.00 REFUND TO CDBG PROGRAM	0.00	15,000.00	15,000.00	0.00
451,200.00 WATER ST PROPERTY EXPENSES	382.30	1,500.00	1,117.70	25.49
451,300.00 REAL ESTATE TAX EXP-WATER ST PROPERTY	872.65	2,900.00	2,027.35	30.09
451,351.00 COMMERCIAL INS EXP-WATER ST PROPERTY	0.00	450.00	450.00	0.00
451,361.00 ELECTRICITY-WATER ST PROPERTY	1,444.37	9,800.00	8,355.63	14.74
451,450.00 FEASIBILITY STUDY EXPENSE	0.00	10,000.00	10,000.00	0.00
451,703.00 POTTER ST RAILROAD SPUR EXPENSE	19,098.35	22,445.00	3,346.65	85.09
452,540.00 DONATION TO NITTANY VALLEY JT REC AUTH (Pool)	0.00	34,550.00	34,550.00	0.00
455,215.00 POSTAGE EXPENSE	0.00	15.00	15.00	0.00
455,310.00 AUDIT EXPENSE	0.00	575.00	575.00	0.00
460,250.00 WATERFRONT EXPENSE	107.87	1,000.00	892.13	10.79
460,351.00 COMMERCIAL INS EXP-WATERFRONT	0.00	1,400.00	1,400.00	0.00
460,361.00 ELECTRICITY EXPENSE-WATERFRONT	829.26	3,100.00	2,270.74	26.75
463,500.00 CONTRIBUTION TO CBICC	0.00	1,000.00	1,000.00	0.00
465,210.00 OFFICE SUPPLIES EXPENSE	0.00	30.00	30.00	0.00
472,401.00 PRIN PMTS-NW LOAN #3432-WATERFRONT	18,798.89	57,455.00	38,656.11	32.72
472,402.00 INT EXP-NW LOAN #3432-WATERFRONT	5,847.07	16,785.00	10,937.93	34.84
481,500.00 CONSERVATION OF NATL RESOURCE	4,671.25	4,675.00	3.75	99.92 <i>done</i>
<b>Total Expenses</b>	<b>140,664.81</b>	<b>552,010.00</b>	<b>411,345.19</b>	<b>25.48</b>
<b>Net Income</b>	<b>\$ (104,913.98) \$</b>	<b>0.00 \$</b>	<b>104,913.98 \$</b>	<b>0.00</b>

*net 105*

# Budget vs Actual Summary

## April 2026

<u>Revenue</u>	2025 Actual	2026 Budget	YTD Received	Percentage Received Year to Date	Percentage Prior Year
General		\$4,182,675	\$948,229	22.67%	18.21%
Streetlighting		\$126,480	\$24,956	19.73%	20.67%
Fire Department		\$280,800	\$53,829	19.17%	23.70%
Fire Equipment		\$113,310	\$35,891	31.68%	25.01%
Parks & Recreation		\$150,680	\$30,932	20.53%	20.84%
Water		\$3,027,640	\$603,153	19.92%	23.58%
Sewer		\$4,710,665	\$1,365,971	29.00%	30.69%
Refuse		\$1,399,160	\$467,456	33.41%	34.63%
Special Projects		\$2,786,880	\$22,958	0.82%	1.08%
Liquid Fuels		\$298,500	\$169,763	56.87%	66.92%
EMS		\$48,320	\$10,425	21.57%	19.84%
Capital Projects		\$407,280	\$45,438	11.16%	4.02%
301 N Spring St		\$0	\$0	0.00%	33.93%
Bulk Water		\$552,010	\$35,751	6.48%	12.57%
TOTAL	\$0	\$18,084,400	\$3,814,751		

<u>Expense</u>	2025 Actual	2026 Budget	YTD Expended	Percentage Expended Year to Date	Percentage Prior Year
General					
Council		\$59,145	\$16,616	28.09%	27.08%
Executive		\$210,995	\$43,665	20.69%	35.44%
Mayor		\$3,610	\$557	15.43%	37.63%
Treasurer		\$2,715	\$1,098	40.43%	51.13%
R/E Tax Coll		\$11,690	\$3,189	27.28%	17.46%
General Gov't		\$599,950	\$171,350	28.56%	29.45%
Gen'l Gov't Bldgs		\$135,530	\$30,617	22.59%	0.00%
Police		\$1,891,855	\$617,796	32.66%	41.31%
Crossing Guards		\$3,550	\$1,226	34.53%	18.79%
Parking Enforce		\$162,080	\$43,576	26.89%	25.52%
Codes		\$12,470	\$1,395	11.19%	5.91%
Planning/Zoning		\$44,160	\$14,231	32.23%	29.52%
Streets		\$913,505	\$218,088	23.87%	24.28%
Other		\$113,715	\$9,461	8.32%	30.55%
HARB		\$17,705	\$5,214	29.45%	26.61%
Transfers Out		\$0	\$0	0.00%	0.00%
Total General Fund	\$0	\$4,182,675	\$1,178,080	28.17%	

<b>Expense</b>	<b>2025 Actual</b>	<b>2026 Budget</b>	<b>YTD Expended</b>	<b>Percentage Expended Year to Date</b>	<b>Percentage Prior Year</b>
Streetlighting		\$126,480	\$25,679	20.30%	15.28%
Fire Department		\$280,800	\$49,325	17.57%	16.40%
Fire Equipment		\$113,310	\$13,036	11.50%	14.70%
Parks & Recreation		\$150,680	\$14,032	9.31%	24.46%
Water		\$3,027,640	\$900,073	29.73%	18.68%
Sewer		\$4,710,665	\$1,067,666	22.66%	23.13%
Refuse		\$1,399,160	\$322,346	23.04%	24.97%
Special Projects		\$2,786,880	\$37,972	1.36%	2.88%
Liquid Fuels		\$298,500	\$33,874	11.35%	47.48%
EMS		\$48,320	\$0	0.00%	0.00%
Capital Projects		\$407,280	\$33,600	8.25%	0.01%
301 N Spring St		\$0	\$0	0.00%	26.80%
Bulk Water		\$552,010	\$140,665	25.48%	10.31%
TOTAL	\$0	\$18,084,400	\$3,816,348		

actual numbers for 2025 are not yet available



535 Smithfield Street, Suite 700  
 Pittsburgh, PA 15222  
 Tel. 412-395-1280  
 Fax 412-395-1291  
 www.cdblaw.com  
 EIN 25-1807700

**Bellefonte Borough**  
 c/o Borough Manager  
 301 N Spring Street, Suite 200  
 Bellefonte, PA 16823

**Issue Date:** 5/11/2026  
**Matter #:** BFORNTE-1563  
**Invoice #:** 087048

**RE : SPECIAL LABOR COUNSEL**

**Fees**

<u>Date</u>	<u>Timekeeper</u>	<u>Description</u>	<u>Billable Hours</u>	<u>Rate</u>	<u>Amount</u>
4/13/2026	JFW	Receipt and review of correspondence from Borough Manager regarding status of pay grade grievance and consider possible next steps.	0.10	\$225.00	\$22.50
4/20/2026	GKL	Receipt and review of audit letter; assign N. Johns to respond.	0.20	\$255.00	\$51.00
4/20/2026	NYJ	Receipt and review of audit inquiry request letter from Gretchen K. Love and brief discussion regarding same; Draft and send email to Naina Roy and Mechele Hoover requesting indebtedness figures for input into response letter.	0.30	\$185.00	\$55.50
4/27/2026	NYJ	Draft and send email regarding indebtedness request status.	0.10	\$185.00	\$18.50
4/28/2026	NYJ	Review and review of response regarding indebtedness request status and additional email correspondence regarding same.	0.10	\$185.00	\$18.50
4/29/2026	NYJ	Begin draft of audit inquiry response letter.	0.20	\$185.00	\$37.00

4/29/2026 JFW

Call with Borough Manager regarding various ongoing issues including latest developments in public works pay grade grievance, issues involving wastewater treatment employee certification examinations, issues involving employee driving examination and resumption of driving duties, and strategies for possible next steps regarding these issues; Receipt and review of related correspondence from Borough Manager.

Bellefonte Borough Council Packet May 18, 2026  
0.70 \$225.00 \$157.50

4/30/2026 NYJ

Email correspondence with Gretchen K. Love about status of audit letter and finalization/ submission date.

0.10 \$185.00 \$18.50

**Fees Subtotal**

**1.80 \$379.00**

**Total \$379.00**

**We appreciate your prompt payment.**

**Timekeeper Summary**

<u>Initials</u>	<u>Full Name</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
GKL	Gretchen K. Love	0.20	\$255.00	\$51.00
JFW	Jonathan F. Whalen	0.80	\$225.00	\$180.00
NYJ	Naomi Y. Johns	0.80	\$185.00	\$148.00
				<b>\$379.00</b>

**Bellefonte Borough**  
c/o Borough Manager  
301 N Spring Street, Suite 200  
Bellefonte, PA 16823

**Issue Date : 5/11/2026**

**Bill # : 087048**

**Campbell Durrant, P.C.**  
535 Smithfield Street, Suite 700  
Pittsburgh, PA 15222

---

## REMITTANCE COPY

RE : SPECIAL LABOR COUNSEL

<b>Fees:</b>	<b>\$379.00</b>
<b>Expenses:</b>	<b>\$0.00</b>
<b>Total for this</b>	<b>\$379.00</b>
<b>Bill:</b>	

Please retain the invoice for your records and return this REMITTANCE ADVICE with your  
check made payable to

CAMPBELL DURRANT, P.C.

Thank you

---

CHECK  
NO.: \_\_\_\_\_

AMOUNT ENCLOSED: \_\_\_\_\_

\$

INVOICE  
NO. 087048

**BELLEFONTE BOROUGH COUNCIL BUSINESS MEETING**

**Regular Meeting Minutes**

**MAY 4, 2026 - 7:30 p.m.**

**301 N. Spring Street, 1<sup>st</sup> Floor, Bellefonte, Pennsylvania 16823**

[www.bellefonte.net](http://www.bellefonte.net)

*VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS:  
Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at*

[www.cnet1.org](http://www.cnet1.org)

*ATTEND IN PERSON: The meeting room is open with normal occupancy limits.*

**I. CALL TO ORDER** The May 4, 2026 meeting of the Bellefonte Borough Council was called to order by President Doug Johnson at 7:30 p.m.

**II. PLEDGE OF ALLEGIANCE**

**III. MEMBERS PRESENT**

Mr. Randall Brachbill  
Ms. Deborah Cleeton, *Vice President*  
Ms. Barbara Dann  
Mr. Jon Eaton  
Mr. Douglas Johnson, *President*  
Mr. Zach Kelly  
Ms. Shawna McKean  
Ms. Joanne Tosti-Vasey, *Pro Tempore*  
Ms. Claudia Wilson  
Ms. Jalyn Meckley, *Jr. Council Member*  
Mayor Buddy Johnson—EXCUSED

**STAFF PRESENT**

David Pribulka, Interim Borough Manager  
Alyssa Doherty, Assistant to the Borough Manager

---

**IV. ADDITIONS TO THE AGENDA**

*In accordance with Act 65 of 2021, If a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. Council may vote to add an action item(s) to the agenda.*

NONE

**V. PUBLIC COMMENT (Oral)**

*Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comment will be public comment and then council comment including, proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, non-profit representative, business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and*

*street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.*

NONE

**VI. COMMUNICATIONS (Written)**

Grass Ordinance Reminder (Ord. No. 249): Residents are reminded to maintain grass and weeds in compliance with Borough regulations. Failure to do so may result in enforcement action, fines, or mowing at the owner’s expense.

CCMPO PA 150 (Benner Pike) Corridor Study: The Centre County Metropolitan Planning Organization is conducting a corridor study for PA 150 (Benner Pike). Surveys are due by May 13.

**VII. CONSENT AGENDA (will be acted upon by a single motion unless otherwise noted)**

*All items listed on the Consent Agenda are considered to be routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action.*

Consent Agenda includes the following items:

1. Finance	Budget v. Actual March 2026
2. Finance	Budget v. Actual Summary March 2026
3. General	DRAFT Council Meeting Minutes April 20, 2026
4. Finance	Financial Report March 2026
5. Finance	Treasurer Report March 2026
6. Finance	Voucher Summary March 2026

*Brachbill motioned and Dann seconded to approve the Consent Agenda. Voice vote. Motion to approve consent agenda items 1-6 carried unanimously.*

**VIII. REPORTS**

**Mayor Johnson**

Proclamation: Centre Gives Day May 6-7, 2026 (Presented by Mr. Pribulka, (aka “Temu Mayor”))

**Junior Council Member Report (Ms. Meckley)**

Ms. Meckley reported on Mini-Thon, Soak a Sr., concerts, the school musical and ISAAC nominations. The drama production earned 5 ISAAC Award nominations!

**Office of Community Affairs (OCA)/Historical and Architectural Review Board (HARB)**

*(Ms. Thompson)*

See memo

## **IX. CURRENT and OLD BUSINESS**

Public Hearing – Ordinance No. 05042026-01

- Public Hearing to receive public comment on proposed Ordinance No.05042026-01, titled “Chapter No. 410 Peddling and Soliciting.”

*Tosti-Vasey motioned and Eaton seconded to recess the regular meeting for the purpose of holding a Public Hearing to receive public comment on proposed Ordinance No.05042026-01, titled “Chapter No. 410 Peddling and Soliciting.” There were no public comments. Council member discussion included Joanne discussing various details and clarifications regarding the proposed ordinance. There was no further discussion.*

*The public meeting was adjourned and the regular meeting resumed.*

Approval of Ordinance No. 05042026-01 amendment to Chapter No. 410 Peddling and Soliciting. Call for a motion/2nd to approve Ordinance No. 05042026-01 amendment to Chapter No. 410 Peddling and Soliciting.

*Wilson motioned and Eaton seconded to approve Ordinance No. 05042026-01 amendment to Chapter No. 410 Peddling and Soliciting. No discussion. Roll call vote. Motion to approve carried unanimously.*

The Parks Committee recommends approval of the Stahl Sheaffer Engineering proposal for the Talleyrand Park to Masullo Park Pedestrian Trail Feasibility Study. Call for a motion/2nd to approve the proposal from Stahl Sheaffer Engineering for the Talleyrand Park to Masullo Park Pedestrian Trail Feasibility Study, as recommended by the Parks Committee.

*Dann motioned and Brachbill seconded to approve the proposal from Stahl Sheaffer Engineering for the Talleyrand Park to Masullo Park Pedestrian Trail Feasibility Study, as recommended by the Parks Committee. Discussion included Tosti-Vasey offering several details regarding the study. Roll call vote. Motion to approve carried unanimously.*

## **X. NEW BUSINESS**

Regional Local Government Revenue Innovation and Sustainability Plan. Council may take action. There was no action taken regarding this agenda item.

## **XI. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA**

*This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name, street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.*

Donald Townsend, a Borough resident and one of our local, friendly mail carriers, commented regarding the USPS local food drive. This year’s food drive will be held on Saturday, May 9, 2026. Postcards were delivered to mailboxes in the Borough that offer more details.

**XII. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER**

*Please try to limit all comments/rebuttals to three minutes maximum.*

Ms. Wilson commented that she was traveling and met people at 2 PA events who commented that Bellefonte is a wonderful place to visit.

Mr. Pribulka commented that the deadline to submit an application for the Hometown Hero Banner program is next Friday, May 15, 2026. More information can be found online.

Ms. Tosti-Vasey commented on the Civil War Weekend that was held.

Mr. Johnson announced that an executive session was held prior to tonight's meeting. He also announced that Riff Raff / Bulk Refuse will be held May 18-22. The yard sale weekend is the weekend before. He also commented regarding changes in C-Net administration. Mr. Don Holderman will be stepping down as the C-NET representative and Mr. Johnson suggested Mr. Pribulka be named as the new C-NET representative. This item will be an action item on the agenda for the next Council meeting.

**XIII. ADJOURNMENT**

*Brachbill motioned and Eaton seconded to adjourn and Tosti-Vasey seconded. The meeting adjourned at 8:12PM.*

*There was an executive session held before the meeting tonight.*

LM

April 2026  
Account Balance Summary

	<u>Beginning of</u> <u>Month</u>	<u>Receipts/</u> <u>Transfers In</u>	<u>Interest</u>	<u>Expenses/</u> <u>Transfers Out</u>	<u>End of</u> <u>Month</u>	<u>Bank</u>	<u>Interest</u> <u>Rate</u>
Act 13	\$31,574.02	\$0.00	\$64.76	\$0.00	\$31,638.78	First National	2.52%
Bulk (Danone) Water	\$18,967.00	\$15,469.54	\$24.76	\$12,351.98	\$22,109.32	Northwest	1.49%
Capital Projects	\$243,319.92	\$0.00	\$492.36	\$33,600.20	\$210,212.08	First National	2.4505%
EMS	\$1,418.79	\$10,410.77	\$8.96	\$0.00	\$11,838.52	Northwest	1.49%
Fire Department	\$289,009.05	\$35,534.56	\$372.81	\$13,041.64	\$311,874.78	Northwest	1.49%
Fire Equipment	\$132,010.00	\$17,497.93	\$173.80	\$40.00	\$149,641.73	Northwest	1.49%
General	\$350,250.89	\$515,399.24	\$590.23	\$372,117.90	\$494,122.46	Northwest	1.49%
Liquid Fuels	\$304,218.49	\$0.00	\$62.19	\$5,126.20	\$299,154.48	First National	1.9819%
Parks	\$96,169.32	\$28,997.14	\$132.43	\$8,822.47	\$116,476.42	Northwest	1.49%
Refuse	\$668,353.66	\$138,121.51	\$838.28	\$96,577.23	\$710,736.22	Northwest	1.49%
Sewer	\$142,258.32	\$839,969.17	\$761.52	\$442,383.03	\$540,605.98	Northwest	1.49%
Special Projects	\$1,774.92	\$0.00	\$0.36	\$0.00	\$1,775.28	First National	0.2497%
Streetlighting	\$197,657.80	\$24,013.69	\$250.80	\$16,829.75	\$205,092.54	Northwest	1.49%
Water	\$583,847.47	\$402,776.16	\$470.00	\$534,424.80	\$452,668.83	Northwest	1.49%
<b>Subtotal</b>	<b>\$3,060,829.65</b>	<b>\$2,028,189.71</b>	<b>\$4,243.26</b>	<b>\$1,535,315.20</b>	<b>\$3,557,947.42</b>		
ACH Checking	\$38,581.79	\$106,169.93	\$4.04	\$126,428.42	\$18,327.34	Northwest	0.0500%
Capital Projects Sweep Acct	\$250,000.00	\$0.00	\$760.90	\$760.90	\$250,000.00	First National	3.6872%
Capital Projects Sweep Acct	\$3,266,756.88	\$760.90	\$9,957.04	\$0.00	\$3,277,474.82	First National	3.6872%
Bulk Water	\$5,016.90	\$932.50	\$15.85	\$965.25	\$5,000.00	First National	3.8562%
Bulk Water Sweep Acct	\$842,525.42	\$15.85	\$2,592.02	\$932.50	\$844,200.79	First National	3.8562%
General Sweep Acct	\$250,000.00	\$0.00	\$635.99	\$635.99	\$250,000.00	First National	3.0500%
General Sweep Acct	\$781,365.73	\$635.99	\$1,967.51	\$0.00	\$783,969.23	First National	3.0500%
Health Insurance Money Market	\$5,000.00	\$0.00	\$15.85	\$15.85	\$5,000.00	First National	3.8562%
Health Insurance Sweep Acct	\$904,060.38	\$15.85	\$2,781.51	\$0.00	\$906,857.74	First National	3.8562%
Keystone Community Grant	\$103,153.44	\$2,244.14	\$171.08	\$0.00	\$105,568.66	First National	1.9819%
Parking Lot Credit Card	\$7,132.57	\$2,491.75	\$8.73	\$3,457.58	\$6,175.47	Northwest	1.49%
Parking Meter Kiosk	\$44,978.26	\$4,171.00	\$9.57	\$552.01	\$48,606.82	First National	0.2497%
Parking Meter Money Market	\$5,000.00	\$20,149.55	\$15.85	\$20,165.40	\$5,000.00	First National	3.8562%
Sewer Money Market	\$5,000.00	\$0.00	\$15.85	\$15.85	\$5,000.00	First National	3.8562%

lm

Sewer Sweep Acct	\$1,725,165.15	\$15.85	\$5,307.76	\$0.00	\$1,730,488.76	First National	3.8562%
Utility Collection	\$437.16	\$0.00	\$0.09	\$0.00	\$437.25	First National	0.2497%
Water Sweep Acct	\$250,000.00	\$200,000.00	\$760.90	\$200,760.90	\$250,000.00	First National	3.6872%
Water Sweep Acct	\$868,915.02	\$760.90	\$2,607.98	\$200,000.00	\$672,283.90	First National	3.6872%
Water Street Lease	\$20,974.23	\$0.00	\$25.14	\$1,134.95	\$19,864.42	Northwest	1.49%
301 N Spring	<u>\$15,254.28</u>	<u>\$1,306.67</u>	<u>\$3.16</u>	<u>\$0.00</u>	<u>\$16,564.11</u>	First National	0.2497%
Subtotal	<u>\$9,389,317.21</u>	<u>\$339,670.88</u>	<u>\$27,656.82</u>	<u>\$555,825.60</u>	<u>\$9,200,819.31</u>		

Total	<u>\$12,450,146.86</u>	<u>\$2,367,860.59</u>	<u>\$31,900.08</u>	<u>\$2,091,140.80</u>	<u>\$12,758,766.73</u>		
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Grant Funds

Talleyrand Bandshell	\$989,072.15	\$0.00	\$1,200.46	\$24,080.00	\$966,192.61	Northwest	1.49%
Big Spring Cover Grant	\$1,721,913.36	\$0.00	\$2,108.58	\$380.00	\$1,723,641.94	Northwest	1.49%

Other

IDA	\$4,628.50	\$0.00	\$0.03	\$0.00	\$4,628.53	First National	0.2497%
Payroll	\$26,506.49	\$287,832.97	\$32.49	\$300,748.08	\$13,623.87	Northwest	1.49%
Escrow Acct	\$72,123.84	\$58,566.40	\$21.56	\$340.00	\$130,371.80	First National	0.2497%



Bellefonte Borough

April 15, 2026

ACCOUNT NO: 12637-001A

INVOICE NO. 184382

Solicitor

		HOURS	
04/07/2026	Finalize and email employment agreement for Manager; Draft offer letter	0.40	
04/08/2026	Appear for hearing on Beck (continued); Email re: Pribulka contract/offer	0.40	
04/09/2026	Email to Gina re: zoning questions re: driveways on corner lot	0.10	
04/15/2026	Review bidding laws; Emails with Dave P. re: emergency bidding procedure and prevailing wage	0.70	
	<b>FOR CURRENT SERVICES RENDERED</b>	<u>8.60</u>	<u>1,806.00</u>

**RECAPITULATION**

HOURS	RATE	TOTAL
8.60	\$210.00	\$1,806.00

TOTAL CURRENT CHARGES 1,806.00

**PRIOR MONTH BALANCE** **\$861.00**

ANY PYMTS RECD AFTER 05/04/2026 WILL BE REFLECTED ON NEXT STATEMENT

05/04/2026 Rec'd Ck #996133 Borough of Bellefonte - Thank you -861.00

**TOTAL BALANCE DUE** **\$1,806.00**

	A	B	C	D	E	F	G	
1	Account	Budgeted	Receipts	%	Budgeted	Expenses	%	
2		Receipts	To Date	Received	Expenses	To Date	Spent	
3								
4	General	\$ 4,182,675	\$ 948,229	22.67%	4,182,675	1,178,080	28.17%	
5	Streetlighting	\$ 126,480	\$ 24,956	19.73%	126,480	25,679	20.30%	
6	Fire Department	\$ 280,800	\$ 53,829	19.17%	280,800	49,325	17.57%	
7	Fire Equipment	\$ 113,310	\$ 35,891	31.68%	113,310	13,036	11.50%	
8	Parks	\$ 150,680	\$ 30,932	20.53%	150,680	14,032	9.31%	
9	Water	\$ 3,027,640	\$ 603,153	19.92%	3,027,640	900,073	29.73%	
10	Sanitation	\$ 4,710,665	\$ 1,365,971	29.00%	4,710,665	1,067,666	22.66%	
11	Refuse	\$ 1,399,160	\$ 467,456	33.41%	1,399,160	322,346	23.04%	
12	Special Projects	\$ 2,786,880	\$ 22,958	0.82%	2,786,880	37,972	1.36%	
13	Liquid Fuels	\$ 298,500	\$ 169,763	56.87%	298,500	33,874	11.35%	
15	Capital Projects	\$ 407,280	\$ 45,438	11.16%	407,280	33,600	8.25%	
16	Bulk Water Sales	\$ 552,010	\$ 35,751	6.48%	552,010	140,665	25.48%	
17	EMS	\$ 48,320	\$ 10,425	21.57%	48,320	-	0.00%	
18	<b>Total</b>	<b>\$ 18,178,240</b>	<b>\$ 3,905,795</b>	<b>21.49%</b>	<b>16,156,080</b>	<b>1,359,145</b>	<b>8.41%</b>	
19								
20								
21		Above figures are Computer generated						
22								
23								
24		Begin of month	Receipts		Expenses		End of Month	
25								
26	General	350,251	515,989		372,118		494,122	
27	Act 13	31,574	65		-		31,639	
28	Streetlighting	197,658	24,264		16,830		205,093	
29	Fire Department	289,009	35,907		13,042		311,875	
30	Fire Equipment	132,010	17,672		40		149,642	
31	Parks	96,169	29,130		8,822		116,476	
32	Water	583,847	403,246		534,425		452,669	
33	Sanitation	142,258	840,731		442,383		540,606	
34	Refuse	668,354	138,960		96,577		710,736	
35	Special Projects	1,775	0		-		1,775	
36	Capital Projects	243,320	492		33,600		210,212	
37	Danone Water	18,967	15,494		12,352		22,109	
38								
39	<b>Total</b>	<b>2,755,192</b>	<b>2,021,951</b>		<b>1,530,189</b>		<b>3,246,954</b>	
40								
41								
42		Above figures are from Bank Statements						

Differences due to timing, outstanding checks, etc.

**SUMMARY OF CHECKS  
PAID IN  
APRIL 2026**

<u>FUND</u>	<u>CHECK NUMBERS</u>	<u>AMOUNT</u>
GENERAL	30663 - 30676, 1102 - 1003	\$430,975.22
STREETLIGHTING	-	\$16,829.75
BELLEFONTE FIRE DEPT	2866 - 2868	\$20,032.00
FIRE EQUIPMENT	-	\$40.00
PARKS & RECREATION	3050 - 3051	\$8,822.47
WATER	14220 - 14224, 999	\$859,298.37
SANITATION	15921 - 15927	\$441,083.13
REFUSE	5639 - 5641	\$96,477.17
SPECIAL PROJECTS	-	\$24,460.00
LIQUID FUELS	688	\$5,126.20
EMS FUND	-	\$0.00
CAPITAL PROJECTS	40	\$33,600.20
HEALTH INSURANCE	-	\$15.85
BULK WATER	693, 1010	\$13,073.77
IDA	-	<u>\$0.00</u>

Total: \$1,949,834.13

**Borough of Bellefonte**  
**Check Register from 4/01/2026 to 4/30/2026**  
**01 GF CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996104	4/01/2026	LEAH A. GUIZAR	462.00
0996105	4/01/2026	AT&T MOBILITY	689.63
ACH-00278054	4/01/2026	CAMPBELL, DURRANT P.C.	585.00
0996106	4/02/2026	COLUMBIA GAS	52.78
ACH-00283810	4/02/2026	AXON ENTERPRISE, INC	191.75
ACH900283771	4/02/2026	GALL'S INC	59.57
ACH-00284078	4/03/2026	BLINK	75.00
ACH-00284136	4/03/2026	BERMAN TRUCK GROUP	361.79
ACH-00284146	4/03/2026	GOOD TIRE SERVICE	165.00
ACH-00284194	4/03/2026	NAPA AUTO PARTS	556.35
ACH-00284305	4/03/2026	LINK COMPUTER CORP	37.50
0996113	4/06/2026	COMCAST	68.92
AUTO	4/06/2026	PA DEPT OF REVENUE	20.05
AUTO	4/06/2026	BMO	822.60
ECHECK	4/06/2026	THE HARTFORD	351.98
0030663	4/07/2026	CENTRE REGION COG	120.00
0996108	4/07/2026	HOME DEPOT CREDIT SERVICES	158.97
0996109	4/07/2026	PORT'S SPORTS EMPORIUM	394.79
0996110	4/07/2026	PA STATE ASSOCIATION OF BOROUGHES	75.00
0996111	4/07/2026	MAXWELL TRUCKING AND EQUIPMENT	398.17
0996112	4/07/2026	TACTICAL WEAR LLC	409.95
ACH-00284066	4/07/2026	LEAF	228.00
ACH-00284320	4/07/2026	SMITH'S JANITORIAL SERVICES LLC	2,812.50
0996107	4/08/2026	GROVE PRINTING, INC	32.00
ACH-00284322	4/08/2026	LINK COMPUTER CORP	1,640.50
TRANSFER	4/08/2026	BELLEFONTE BOROUGH REFUSE FUND	1.60
TRANSFER	4/08/2026	PAYROLL FUND	69,408.09
0030664	4/09/2026	BELLEFONTE BOROUGH	51,066.40
0996114	4/09/2026	TACTICAL WEAR LLC	1,681.93
ECHECK	4/09/2026	THE HARTFORD	261.80
ECHECK	4/09/2026	THE HARTFORD	51.23
TRANSFER	4/09/2026	BELLEFONTE BOROUGH REFUSE FUND	60.00
0030665	4/10/2026	GINA THOMPSON	2,005.54
ACH-00286129	4/10/2026	HARTMAN AGENCY	1,104.00
ACH-00286852	4/10/2026	DOCEO OFFICE SOLUTIONS LLC	391.02
TRANSFER	4/10/2026	PAYROLL FUND	243.73
0030666	4/13/2026	PA MUNICIPAL RETIREMENT SYSTEM	8,741.81
0030667	4/13/2026	ROBERT HOLT	250.00
0996116	4/13/2026	FISHER AUTO PARTS	62.38
0996122	4/13/2026	COMCAST	328.85
ACH-00286837	4/13/2026	BFMC, INC	90.00
ACH-00286848	4/13/2026	MUNICIPAL EMPLOYERS INSURANCE TRUST	238.70
ACH-00287374	4/13/2026	LINK COMPUTER CORP	1,062.50
ACH-00287400	4/13/2026	BRADCO SUPPLY CO	2,122.75
ACH-00287402	4/13/2026	HUNTER KEYSTONE PETERBILT, L.P.	314.60
ACH-00287404	4/13/2026	YCG INC	375.00
ACH-00287407	4/13/2026	YCG INC	375.00
ACH-00287413	4/13/2026	LEAF	147.39
ACH-00287415	4/13/2026	LINDE GAS & EQUIPMENT	122.61
ACH-00287417	4/13/2026	KEYSTONE MUNICIPAL SOLUTIONS	12,915.00
ACH-00287419	4/13/2026	BIG VALLEY FASTENER & SUPPLY	216.24
TRANSFER	4/13/2026	STREETLIGHTING FUND	62.72
0996115	4/14/2026	WEST PENN POWER	25.91
ACH-00287193	4/14/2026	VIALYTICS AMERICAS INC	5,126.20
AUTO	4/14/2026	PA DEPT OF REVENUE	19.39
TRANSFER	4/14/2026	BELLEFONTE BOROUGH PARKS AND RECREATION FUND	24.00
0996117	4/15/2026	WEST PENN POWER	442.07

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**Borough of Bellefonte**  
**Check Register from 4/01/2026 to 4/30/2026**  
**01 GF CHECKING - NW**

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<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996118	4/15/2026	WEST PENN POWER	186.06
0996119	4/15/2026	WEST PENN POWER	1,373.74
0996121	4/15/2026	GROVE PRINTING, INC	3,209.94
0030668	4/16/2026	DEB BURGER, TAX COLLECTOR	2,572.72
0996124	4/16/2026	VERIZON	19.78
0996125	4/17/2026	COMCAST	352.89
0996126	4/17/2026	COMCAST	228.79
ACH-00289062	4/17/2026	COLUMN SOFTWARE, PBC	58.74
ACH-00289158	4/17/2026	BELLEFONTE BUILDING SUPPLY, LLC	10.00
ACH-00289171	4/17/2026	LINK COMPUTER CORP	750.00
ACH-00289213	4/17/2026	LINK COMPUTER CORP	288.75
ACH-00289433	4/17/2026	YCG INC	443.00
0030669	4/20/2026	TIM SCHREFFLER	100.00
0030670	4/20/2026	CENTRE COUNTY GOVERNMENT-CENTRAL BOOKING	15,190.60
0030671	4/20/2026	FNB COMMERCIAL CREDIT CARD	6,772.55
0996123	4/20/2026	SPICER WELDING & FABRICATION, INC	145.00
ACH-00289476	4/20/2026	PITNEY BOWES RESERVE ACCOUNT	500.00
ACH-00290062	4/20/2026	JJ POWELL FUEL MANAGEMENT	3.67
ACH-00290064	4/20/2026	JJ POWELL FUEL MANAGEMENT	1,094.69
ACH-00290067	4/20/2026	JJ POWELL FUEL MANAGEMENT	1,619.88
0030672	4/22/2026	DAVID PRIBULKA	1,156.85
0030673	4/22/2026	HIGHMARK BLUE SHIE	1,428.00
0030674	4/22/2026	PA MUNICIPAL HEALTH INSURANCE COOP	56,555.12
0996120	4/22/2026	WILLIAM G. TRESSLER	200.00
ACH-00289238	4/22/2026	SUSQUEHANNA FIRE PROTECTION CO	755.95
TRANSFER	4/22/2026	PAYROLL FUND	69,977.58
0030675	4/23/2026	TRANS ASSOCIATES ENGINEERING CONS INC	170.00
0996127	4/23/2026	LEAH A. GUIZAR	573.00
ACH-00288857	4/23/2026	GOVERNMENT SOFTWARE SERVICES, INC	860.74
ACH-00291514	4/23/2026	SAFEGUARD BUSINESS SYSTEMS	258.42
ACH-00291529	4/23/2026	LINK COMPUTER CORP	244.00
ACH-00291538	4/23/2026	LINK COMPUTER CORP	225.00
ACH-00291553	4/23/2026	CC OFFICE OF TRANSPORTATON	3,831.00
ECHECK	4/23/2026	EMC INSURANCE COMPANIES	11,054.51
0030676	4/24/2026	GINA THOMPSON	2,005.54
0996128	4/24/2026	GEORGE SCOTT	200.00
ACH-00290111	4/24/2026	EASTERN ELEVATOR SERVICE & SALES	128.25
0996080	4/27/2026	LESTER & MARIE McCLELLAN	377.80
0996081	4/27/2026	DARREL & NORMA ZACCAGNI	401.80
0996082	4/27/2026	THOMAS THAL & CYNTHIA TRESSLER	332.43
0996083	4/27/2026	FRED & YVONNE SMITH	139.40
0996129	4/27/2026	C.G. AUTO REPAIR LLC	40.00
0996130	4/27/2026	STATE COLLEGE BOROUGH	176.69
0996131	4/27/2026	C-NET	5,239.00
ACH-00291587	4/27/2026	LEAF	228.00
0996132	4/28/2026	PA STATE ASSOCIATION OF BOROUGHES	25.00
0996133	4/28/2026	STOVER McGLAUGHLIN	861.00
ACH-00291644	4/28/2026	BLINK	75.00
ACH-00291646	4/28/2026	CASE POWER & EQUIPMENT PENNSYLVANIA	300.04
ACH-00291674	4/28/2026	NAPA AUTO PARTS	266.81
ACH-00292614	4/28/2026	SMITH'S JANITORIAL SERVICES LLC	2,812.50
0996134	4/29/2026	COLUMBIA GAS	1,530.92
0996135	4/29/2026	VALLEY ACE HARDWARE	61.96
0996136	4/30/2026	DIXON PRECAST INC	5,750.00
0996140	4/30/2026	AT&T MOBILITY	689.45
0996141	4/30/2026	COLUMBIA GAS	36.57

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# Borough of Bellefonte

## Check Register from 4/01/2026 to 4/30/2026

### 01 GF CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ECHECK	4/30/2026	ELEMENTAL SHELTER SOLUTIONS	32,114.76
<b>Total Checks:</b>			<b>406,112.15</b>

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# Borough of Bellefonte

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Check Register from 4/01/2026 to 4/30/2026

01 ESCROW ACCOUNT

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0001102	4/22/2026	FRANSON ENGINEERING & SURVEYING	90.00
0001103	4/22/2026	TRANS ASSOCIATES ENGINEERING CONS INC	340.00
<b>Total Checks:</b>			<b>430.00</b>

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# Borough of Bellefonte

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Check Register from 4/01/2026 to 4/30/2026  
01 GF PARKING METER CC CKG - FNB #002

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	4/01/2026	HEARTLAND PAYMENT SYSTEMS	458.47
FEE	4/03/2026	FRST BK MRCH SVC DISCOUNT	93.54
<b>Total Checks:</b>			<b>552.01</b>

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# Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026

01 GF PARKING METER-FNB #0817

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
FEE	4/30/2026	FIRST NATIONAL BANK	299.00
TRANSFER	4/30/2026	TRANSFER	19,866.40
<b>Total Checks:</b>			<b>20,165.40</b>

**Borough of Bellefonte**  
**Check Register from 4/01/2026 to 4/30/2026**  
**01 GF PARK LOT CREDIT CARD ACCT-NW #4260**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00284292	4/03/2026	IPS GROUP	25.58
ACH-00284138	4/03/2026	FISERV	278.08
FEE	4/03/2026	MERCHANT BANK CD DISCOUNT	237.14
ACH-00287377	4/13/2026	LINK COMPUTER CORP	6.00
0995300	4/15/2026	WEST PENN POWER	95.43
ACH-00289002	4/17/2026	IPS GROUP	248.00
ACH-00290060	4/20/2026	JJ POWELL FUEL MANAGEMENT	21.28
ACH-00289250	4/22/2026	T2 SYSTEMS, INC	206.94
ACH-00290085	4/23/2026	T2 SYSTEMS, INC	275.63
ACH-00290077	4/23/2026	IPS GROUP	360.00
ACH-00291532	4/23/2026	LINK COMPUTER CORP	16.00
ACH-00290108	4/24/2026	CIVICSMART PARKING TECHNOLOGIES	1,687.50
0995301	4/29/2026	BELLEFONTE PRINT SHOP LLC	258.08
<b>Total Checks:</b>			<b>3,715.66</b>

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**Borough of Bellefonte**  
**Check Register from 4/01/2026 to 4/30/2026**  
**02 SL CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996877	4/02/2026	WEST PENN POWER	4,357.68
0996878	4/02/2026	WEST PENN POWER	48.06
0996879	4/13/2026	WEST PENN POWER	27.56
0996880	4/13/2026	WEST PENN POWER	13.06
0996882	4/15/2026	WEST PENN POWER	17.03
0996883	4/15/2026	WEST PENN POWER	31.53
0996884	4/15/2026	WEST PENN POWER	13.23
0996885	4/15/2026	WEST PENN POWER	100.00
0996886	4/15/2026	WEST PENN POWER	124.57
0996887	4/15/2026	WEST PENN POWER	210.73
0996888	4/15/2026	WEST PENN POWER	12.63
0996889	4/15/2026	WEST PENN POWER	24.65
0996890	4/15/2026	WEST PENN POWER	31.09
0996891	4/15/2026	WEST PENN POWER	237.65
0996892	4/15/2026	WEST PENN POWER	442.08
0996893	4/22/2026	WEST PENN POWER	62.30
0996894	4/22/2026	WEST PENN POWER	69.19
0996895	4/22/2026	WEST PENN POWER	117.76
0996896	4/22/2026	WEST PENN POWER	26.53
ECHECK	4/23/2026	EMC INSURANCE COMPANIES	2,100.00
0996897	4/27/2026	WEST PENN POWER	8,715.36
0996881	4/30/2026	WEST PENN POWER	47.06
<b>Total Checks:</b>			<b>16,829.75</b>

## Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026  
03 FD CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00284152	4/03/2026	GLICK FIRE EQUIPMENT CO, INC	236.38
0002866	4/07/2026	UNDINE FIRE CO	239.00
TRANSFER	4/08/2026	PAYROLL FUND	67.28
ACH-00286322	4/09/2026	GLICK FIRE EQUIPMENT CO, INC	706.02
ACH-00287401	4/13/2026	GLICK FIRE EQUIPMENT CO, INC	198.72
ACH-00287420	4/13/2026	CENTRE COMMUNICATIONS, INC	954.40
ACH-00287381	4/13/2026	LINK COMPUTER CORP	6.00
TRANSFER	4/15/2026	GENERAL FUND	24.00
TRANSFER	4/15/2026	GENERAL FUND	6.00
0995939	4/15/2026	ABEL SIGNS	3,050.00
0995941	4/16/2026	VERIZON	40.04
0995942	4/16/2026	VERIZON	20.02
9959402	4/17/2026	VERIZON	500.13
0995943	4/20/2026	STATE WORKERS COMP FUND	3,360.00
0995934	4/22/2026	COMMONWEALTH OF PA	1,112.94
ACH-00290054	4/23/2026	JJ POWELL FUEL MANAGEMENT	743.98
ACH-00291533	4/23/2026	LINK COMPUTER CORP	24.00
0002868	4/24/2026	UNDINE FIRE CO	6,751.36
ACH-00291713	4/28/2026	NAPA AUTO PARTS	45.78
ACH-00294238	4/30/2026	GLICK FIRE EQUIPMENT CO, INC	1,945.95
<b>Total Checks:</b>			<b>20,032.00</b>

# Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026

04 FE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995277	4/24/2026	C.G. AUTO REPAIR LLC	40.00
<b>Total Checks:</b>			<b>40.00</b>

## Borough of Bellefonte

**Check Register from 4/01/2026 to 4/30/2026**  
**05 PARKS CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00284215	4/03/2026	NAPA AUTO PARTS	360.36
0996246	4/07/2026	HITE COMPANY	81.69
0003050	4/07/2026	PORT'S SPORTS EMPORIUM	68.76
0996245	4/07/2026	PORT'S SPORTS EMPORIUM	92.16
TRANSFER	4/08/2026	PAYROLL FUND	3,061.86
0996247	4/09/2026	WEST PENN POWER	35.83
0996248	4/09/2026	WEST PENN POWER	21.40
0996249	4/09/2026	WEST PENN POWER	33.42
ACH-00289157	4/17/2026	BELLEFONTE BUILDING SUPPLY, LLC	78.54
0003051	4/20/2026	FNB COMMERCIAL CREDIT CARD	42.66
0996250	4/20/2026	PORT'S SPORTS EMPORIUM	29.95
ACH-00290068	4/20/2026	JJ POWELL FUEL MANAGEMENT	228.00
TRANSFER	4/22/2026	PAYROLL FUND	4,059.41
0996251	4/22/2026	PORT'S SPORTS EMPORIUM	139.80
0996252	4/23/2026	WEST PENN POWER	117.76
0996253	4/23/2026	WEST PENN POWER	26.54
0996254	4/23/2026	WEST PENN POWER	63.63
0996255	4/23/2026	WEST PENN POWER	12.48
ACH-00291704	4/28/2026	NAPA AUTO PARTS	268.22
<b>Total Checks:</b>			<b>8,822.47</b>

**Borough of Bellefonte**

Check Register from 4/01/2026 to 4/30/2026

06 WATER CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0999165	4/01/2026	LEAH A. GUIZAR	152.00
0999170	4/01/2026	RUSTY'S H2O SERVICE LLC	572.50
ACH-00283812	4/02/2026	LB WATER SERVICE, INC	61,986.50
ACH-00283817	4/02/2026	BARTON & LOGUIDICE, D.P.C.	7,371.56
TRANSFER	4/02/2026	BULK WATER	3,502.17
ACH-00284083	4/03/2026	COLUMN SOFTWARE, PBC	31.02
ACH-00284140	4/03/2026	GOOD TIRE SERVICE	790.60
ACH-00284147	4/03/2026	SUSQUEHANNA FIRE PROTECTION CO	90.00
ACH-00284221	4/03/2026	NAPA AUTO PARTS	171.98
0999171	4/06/2026	WEST PENN POWER	17,255.67
0999172	4/07/2026	C.G. AUTO REPAIR LLC	40.00
0999173	4/07/2026	VALLEY ACE HARDWARE	194.50
0999175	4/07/2026	WEST PENN POWER	4,900.00
0999176	4/07/2026	WEST PENN POWER	4,600.00
0999174	4/08/2026	COMCAST	250.47
ACH-00284373	4/08/2026	UNIVAR USA INC	1,767.50
ACH-00284378	4/08/2026	LB WATER SERVICE, INC	1,293.49
TRANSFER	4/08/2026	GENERAL FUND	336.01
TRANSFER	4/08/2026	PAYROLL FUND	16,437.43
0014220	4/09/2026	HIGHMARK BLUE SHIELD	1,147.65
0999178	4/09/2026	WEST PENN POWER	57.44
0999179	4/09/2026	WEST PENN POWER	119.25
0999180	4/09/2026	WEST PENN POWER	111.19
ACH-00286057	4/09/2026	BREON'S	87.14
ACH-00286335	4/09/2026	QUALITY HYDRAULICS	105.47
TRANSFER	4/10/2026	GENERAL FUND	65.60
0014221	4/13/2026	PA MUNICIPAL RETIREMENT SYSTEM	12,940.61
0999181	4/13/2026	WEST PENN POWER	445.78
0999182	4/13/2026	WEST PENN POWER	16.72
0999183	4/13/2026	WEST PENN POWER	4,903.43
0999184	4/13/2026	COMCAST	101.95
ACH-00286907	4/13/2026	KEYSTONE WATER GROUP	247,986.00
ACH-00287091	4/13/2026	MARTZ TECHNOLOGIES, INC	200.00
ACH-00287383	4/13/2026	LINK COMPUTER CORP	252.50
ACH-00287396	4/13/2026	GLENN O HAWBAKER	170.40
ACH-00287403	4/13/2026	LB WATER SERVICE, INC	3,977.82
ACH-00287406	4/13/2026	JOSEPH C HAZEL INC	80.00
AUTO	4/13/2026	PA DEPT OF REVENUE	107.98
ECHECK	4/13/2026	PACE ANALYTICAL SERVICES LLC	115.00
TRANSFER	4/15/2026	GENERAL FUND	252.50
TRANSFER	4/15/2026	GENERAL FUND	64.00
0999185	4/16/2026	VERIZON	240.06
0999186	4/16/2026	VERIZON	19.77
ACH-00288981	4/16/2026	LB WATER SERVICE, INC	402.00
ACH-00288984	4/16/2026	LB WATER SERVICE, INC	228.65
0999187	4/17/2026	COMCAST	115.35
ACH-00288662	4/17/2026	McQUAIDE BLASKO, INC	3,450.00
ACH-00289058	4/17/2026	GLENN O HAWBAKER	277.20
ACH-00289161	4/17/2026	BELLEFONTE BUILDING SUPPLY, LLC	55.13
ACH-00289215	4/17/2026	LINK COMPUTER CORP	96.25
0014222	4/20/2026	FNB COMMERCIAL CREDIT CARD	4,808.94
ACH-00290070	4/20/2026	JJ POWELL FUEL MANAGEMENT	911.07
TRANSFER	4/21/2026	BELLEFONTE BOROUGH REFUSE FUND	100.45
0014223	4/22/2026	HIGHMARK BLUE SHIE	119.00
0014224	4/22/2026	PA MUNICIPAL HEALTH INSURANCE COOP	6,003.60
0999188	4/22/2026	WEST PENN POWER	1,263.26
0999189	4/22/2026	WEST PENN POWER	347.69

**Borough of Bellefonte**  
**Check Register from 4/01/2026 to 4/30/2026**  
**06 WATER CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ECHECK	4/22/2026	PACE ANALYTICAL SERVICES LLC	115.00
TRANSFER	4/22/2026	GENERAL FUND	27,500.00
TRANSFER	4/22/2026	PAYROLL FUND	14,832.63
0999190	4/23/2026	COMCAST	159.04
0999191	4/23/2026	WEST PENN POWER	12.48
ACH-00289252	4/23/2026	MARTZ TECHNOLOGIES, INC	3,169.84
ACH-00289254	4/23/2026	LB WATER SERVICE, INC	317.19
ACH-00291516	4/23/2026	SAFEGUARD BUSINESS SYSTEMS	96.60
ACH-00291521	4/23/2026	JOSEPH C HAZEL INC	80.00
ACH-00291534	4/23/2026	LINK COMPUTER CORP	64.00
ACH-00291560	4/23/2026	MUNI-LINK LLC	610.23
ACH-00290115	4/24/2026	UNIVAR USA INC	2,114.01
ACH-00290116	4/24/2026	LB WATER SERVICE, INC	872.75
ACH-00290118	4/24/2026	LB WATER SERVICE, INC	4,699.00
ACH-00291314	4/24/2026	LB WATER SERVICE, INC	3,425.22
0999192	4/27/2026	WEST PENN POWER	9,114.12
ACH-00291615	4/27/2026	LB WATER SERVICE, INC	1,441.67
0999193	4/28/2026	CLEVELAND BROTHERS EQUIPMENT CO	577.87
0999194	4/28/2026	R.C. BOWMAN, INC	400.00
ACH-00291659	4/28/2026	BARTON & LOGUIDICE, D.P.C.	14,151.00
ACH-00291711	4/28/2026	NAPA AUTO PARTS	113.87
0999195	4/29/2026	VALLEY ACE HARDWARE	28.57
ECHECK	4/29/2026	PACE ANALYTICAL SERVICES LLC	115.00
TRANSFER	4/29/2026	BELLEFONTE BOROUGH REFUSE FUND	14,170.47
TRANSFER	4/29/2026	BELLEFONTE BOROUGH SEWER FUND	22,527.56

**Total Checks: 534,198.37**

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534,198.37

125,100.00

200,000.00

859,298.37 \*

# Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026

06 WATER - ACH CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	4/29/2026	BELLEFONTE BOROUGH SEWER FUND	59,000.00
TRANSFER	4/29/2026	BELLEFONTE BOROUGH REFUSE FUND	38,000.00
TRANSFER	4/29/2026	BELLEFONTE BOROUGH WATER FUND	28,100.00
<b>Total Checks:</b>			<b>125,100.00</b>

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# Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026

06 WATER - ICS SWEEP ACCT - FNB

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000999	4/23/2026	BELLEFONTE BOROUGH WATER FUND	200,000.00
<b>Total Checks:</b>			<b>200,000.00</b>

**Borough of Bellefonte**  
**Check Register from 4/01/2026 to 4/30/2026**  
**08 SEWER CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00283811	4/02/2026	USA BLUEBOOK	694.91
ACH-00283813	4/02/2026	BARTON & LOGUIDICE, D.P.C.	24,499.50
ACH-00284071	4/03/2026	ENVIREP	1,395.00
ACH-00284202	4/03/2026	NAPA AUTO PARTS	536.29
ACH-00284281	4/03/2026	SUSQUEHANNA FIRE PROTECTION CO	90.00
0998307	4/06/2026	FISHER AUTO PARTS	62.38
0015921	4/07/2026	CHARLIE GUINDON	548.00
0015922	4/07/2026	PA DEPT OF LABOR & INDUSTRY-B	785.10
0998298	4/07/2026	RELIANCE BANK	5,696.02
0998308	4/07/2026	PENN STATE	435.00
0998309	4/07/2026	STUCKEY FORD OF BELLEFONTE, INC	142.94
0998310	4/07/2026	VALLEY ACE HARDWARE	34.82
0998311	4/07/2026	HITE COMPANY	128.60
0998312	4/07/2026	CENTRE BEARINGS LLC	62.55
ACH-00284066	4/07/2026	LEAF	110.00
TRANSFER	4/08/2026	PAYROLL FUND	43,814.02
ACH-00286063	4/09/2026	M & K QUALITY TRUCK SALES	366.30
ACH-00286313	4/09/2026	NITTANY TRACTOR & EQUIPMENT	1,192.00
ACH-00286319	4/09/2026	POLLU-TECH, INC	4,347.00
TRANSFER	4/09/2026	BELLEFONTE BOROUGH WATER FUND	31.02
ACH-00286853	4/10/2026	DOCEO OFFICE SOLUTIONS LLC	137.07
TRANSFER	4/10/2026	GENERAL FUND	181.42
TRANSFER	4/10/2026	GENERAL FUND	37,500.00
TRANSFER	4/10/2026	NORTHWEST SAVINGS BANK	20,677.34
0015923	4/13/2026	PA DEPT OF ENVIRONMENTAL PROTECTION	60.00
0015924	4/13/2026	PA MUNICIPAL RETIREMENT SYSTEM	15,074.02
0015925	4/13/2026	BRIAN HAAGAN	325.00
0998314	4/13/2026	COMCAST	92.90
ACH-00287095	4/13/2026	MARTZ TECHNOLOGIES, INC	200.00
ACH-00287384	4/13/2026	LINK COMPUTER CORP	455.00
ECHECK	4/14/2026	ENCOVA INSURANCE	6,969.91
0998313	4/15/2026	WEST PENN POWER	54,010.27
0998315	4/15/2026	NOBLE ENVIRONMENTAL	944.59
TRANSFER	4/15/2026	GENERAL FUND	72.00
TRANSFER	4/15/2026	GENERAL FUND	455.00
0998317	4/16/2026	VERIZON	40.01
0998318	4/16/2026	VERIZON	47.46
ACH-00288999	4/16/2026	SPL	2,970.21
ACH-00288663	4/17/2026	McQUAIDE BLASKO, INC	3,090.00
ACH-00289052	4/17/2026	USALCO, LLC	5,689.67
ACH-00289162	4/17/2026	BELLEFONTE BUILDING SUPPLY, LLC	106.32
ACH-00289177	4/17/2026	USA BLUEBOOK	1,009.86
ACH-00289784	4/17/2026	KEYSTONE SCALE INC	1,551.40
AUTO	4/17/2026	PA UNEMPLOYMENT COMP FUND	2,120.88
0015926	4/20/2026	FNB COMMERCIAL CREDIT CARD	943.84
0998316	4/20/2026	KOMLINE-SANDERSON	14,131.72
0998320	4/20/2026	CENTRE BEARINGS LLC	539.96
0998321	4/20/2026	HIGHWAY EQUIPMENT & SUPPLY CO	119.09
ACH-00289480	4/20/2026	PITNEY BOWES RESERVE ACCOUNT	100.00
ACH-00290071	4/20/2026	JJ POWELL FUEL MANAGEMENT	1,335.89
0015927	4/22/2026	PA MUNICIPAL HEALTH INSURANCE COOP	16,446.24
0998299	4/22/2026	COMMONWEALTH OF PA	28,932.35
0998322	4/22/2026	WEST PENN POWER	667.64
ACH-00289243	4/22/2026	ENVIREP	2,825.15
TRANSFER	4/22/2026	PAYROLL FUND	45,228.02
0998323	4/23/2026	LEAH A. GUIZAR	123.00
ACH-00290076	4/23/2026	M & K QUALITY TRUCK SALES	366.30

**Borough of Bellefonte**  
**Check Register from 4/01/2026 to 4/30/2026**  
**08 SEWER CHECKING - NW**

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
ACH-00290087	4/23/2026	MARTZ TECHNOLOGIES, INC	5,678.70
ACH-00291535	4/23/2026	LINK COMPUTER CORP	72.00
ACH-00291548	4/23/2026	EVOQUA WATER TECHNOLOGIES LLC	21,017.00
ACH-00291562	4/23/2026	MUNI-LINK LLC	610.22
AUTO	4/23/2026	F.N.B. EQUIPMENT FINANCE	1,100.47
ECHECK	4/23/2026	EMC INSURANCE COMPANIES	10,000.00
ACH-00290102	4/24/2026	ALLIED MECHANICAL & ELECTRICAL, INC	1,800.00
ACH-00290125	4/24/2026	SUFFOLK SALES & SERVICE CORP	18,192.60
ACH-00291583	4/24/2026	MARTZ TECHNOLOGIES, INC	1,869.40
ACH-00291588	4/27/2026	LEAF	110.00
ACH-00292621	4/30/2026	BARTON & LOGUIDICE, D.P.C.	29,446.85
ACH-00294234	4/30/2026	ALLIED MECHANICAL & ELECTRICAL, INC	659.06
<b>Total Checks:</b>			<b>441,067.28</b>

0.00 \*

441,067.28 \*

15.85 \*

441,083.13 \*

# Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026

08 SEWER FNB MM

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	4/30/2026	TRANSFER	15.85
<b>Total Checks:</b>			<b>15.85</b>

# Borough of Bellefonte

## Check Register from 4/01/2026 to 4/30/2026

### 09 REFUSE CHECKING - NW

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0996254	4/02/2026	COMCAST	252.85
ACH-00284227	4/03/2026	NAPA AUTO PARTS	38.07
0996253	4/06/2026	MIDWEST BIO-SYSTEMS INC	477.08
0996255	4/07/2026	VALLEY ACE HARDWARE	91.97
0996256	4/07/2026	ROBINSON SEPTIC SERVICE, INC	195.00
TRANSFER	4/08/2026	PAYROLL FUND	10,288.89
TRANSFER	4/08/2026	GENERAL FUND	50.00
TRANSFER	4/08/2026	BELLEFONTE BOROUGH WATER FUND	1,292.24
ACH-00286337	4/09/2026	JJ POWELL FUEL MANAGEMENT	2,123.25
TRANSFER	4/10/2026	GENERAL FUND	52.48
0005639	4/13/2026	PA MUNICIPAL RETIREMENT SYSTEM	6,561.68
0996257	4/14/2026	WEST PENN POWER	66.57
0996258	4/15/2026	WEST PENN POWER	228.71
0996259	4/15/2026	WEST PENN POWER	20.23
TRANSFER	4/15/2026	BELLEFONTE BOROUGH WATER FUND	679.54
ACH-00289164	4/17/2026	BELLEFONTE BUILDING SUPPLY, LLC	29.98
TRANSFER	4/20/2026	BELLEFONTE BOROUGH WATER FUND	1,292.24
ACH-00290072	4/20/2026	JJ POWELL FUEL MANAGEMENT	2,687.59
0005640	4/20/2026	FNB COMMERCIAL CREDIT CARD	461.30
0005641	4/22/2026	PA MUNICIPAL HEALTH INSURANCE COOP	9,484.48
TRANSFER	4/22/2026	PAYROLL FUND	10,414.03
ACH-00291513	4/23/2026	SAFEGUARD BUSINESS SYSTEMS	161.82
ACH-00290099	4/23/2026	CC RECYCLING & REFUSE AUTHORITY	46,908.32
0996260	4/23/2026	CLARK AUTO EQUIPMENT	103.44
0996262	4/23/2026	COMCAST	252.85
ACH-00291564	4/23/2026	MUNI-LINK LLC	610.22
0996261	4/24/2026	ROBINSON SEPTIC SERVICE, INC	195.00
ACH-00291708	4/28/2026	NAPA AUTO PARTS	165.37
ACH-00291663	4/28/2026	HUNTER KEYSTONE PETERBILT, L.P.	360.78
ACH-00291649	4/28/2026	QUALITY HYDRAULICS	41.19
ACH-00291656	4/28/2026	BERMAN TRUCK GROUP	890.00
<b>Total Checks:</b>			<b>96,477.17</b>

# Borough of Bellefonte

## Check Register from 4/01/2026 to 4/30/2026 18 TALLEYRAND BANDSHELL GRANT CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995003	4/09/2026	HOFFMAN LEAKEY ARCHITECTS, LLC	24,080.00
<b>Total Checks:</b>			<b>24,080.00</b>

0.00 \*

24,080.00

380.00

24,460.00

# Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026  
18 SPEC PRJ BIG SPRING COVER GRANT CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	4/20/2026	BELLEFONTE BOROUGH WATER FUND	380.00
<b>Total Checks:</b>			<b>380.00</b>

# Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026

35 LF FNB CHECKING

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000688	4/20/2026	GENERAL FUND	5,126.20
<b>Total Checks:</b>			<b>5,126.20</b>

# Borough of Bellefonte

Check Register from 4/01/2026 to 4/30/2026

95 CAP PRJ CHECKING-FNB

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0000040	4/23/2026	GENERAL FUND	33,600.20
<b>Total Checks:</b>			<b>33,600.20</b>

# Borough of Bellefonte

## Check Register from 4/01/2026 to 4/30/2026 96 HEALTH INS MONEY MARKET-FNB

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	4/30/2026	TRANSFER	15.85
<b>Total Checks:</b>			<b>15.85</b>

# Borough of Bellefonte

## Check Register from 4/01/2026 to 4/30/2026 98 NW BULK WATER CHECKING ACCOUNT

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
0995281	4/09/2026	PENN TERRA ENGINEERING	166.35
TRANSFER	4/10/2026	NORTHWEST SAVINGS BANK	6,186.49
0995280	4/14/2026	KERRY A. UHLER & ASSOCIATES, INC	2,235.00
0995282	4/22/2026	WEST PENN POWER	437.81
0000693	4/23/2026	SPRING TOWNSHIP	135.00
0995283	4/23/2026	WEST PENN POWER	175.87
0000692	4/23/2026	KEYSTONE INSPECTION AGENCY	469.80
0995284	4/28/2026	GEORGE ROBB SERVICES LLC	1,200.00
<b>Total Checks:</b>			<b>11,006.32</b>

11,006.32  
932.50  
1,134.95  
13,073.77

# Borough of Bellefonte

## Check Register from 4/01/2026 to 4/30/2026 98 BW ICS SWEEP ACCT - FNB

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	4/29/2026	TRANSFER	932.50
<b>Total Checks:</b>			<b>932.50</b>

# Borough of Bellefonte

## Check Register from 4/01/2026 to 4/30/2026 98 WATER ST LEASE CKG

<u>Check</u>	<u>Date</u>	<u>Vendor / Description</u>	<u>Check / Payment</u>
TRANSFER	4/13/2026	GENERAL FUND	262.30
0001010	4/16/2026	DEB BURGER, TAX COLLECTOR	872.65
<b>Total Checks:</b>			<b>1,134.95</b>



HISTORIC  
**Bellefonte™**  
*Est. 1795*

**Buddy Johnson, Mayor**  
*Commitment to Community*  
**EMS Week Proclamation**

WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services has grown to fill a gap by providing important, out of hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out-of-hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week; now

THEREFORE, I, Gene “Buddy” Johnson, Mayor of the Borough of Bellefonte, Pennsylvania, in recognition of this event do hereby proclaim that the week of May 17<sup>th</sup>-23<sup>rd</sup>, 2026, as

**EMERGENCY MEDICAL SERVICES WEEK**

The 52<sup>nd</sup> Anniversary of EMS Week theme is **EMS WEEK: Improve Outcomes, Together**. I encourage the community to observe this week with appropriate programs, ceremonies, and activities.

---

Gene “Buddy” Johnson, Mayor  
Borough of Bellefonte

# **BELLEFONTE BOROUGH POLICE DEPARTMENT**

**April 2026**



## **HIGHLIGHTS & ACCOMPLISHMENTS**

- **The Bellefonte Police Department assisted Penn State University at the annual Blue & White game.**

**BELLEFONTE BOROUGH POLICE DEPARTMENT  
MONTHLY ACTIVITY REPORT**

OFFENSES OCCURRED	MONTH	2026 YTD
Alarms	5	16
Assault	0	1
Child Abuse	2	15
Criminal Mischief	1	13
Disorderly Conduct	8	37
Domestics	11	32
Drug Related	0	2
DUI	6	13
Harassment	2	18
Suspicious Activity	16	58
Theft	1	12
All Others	411	1695
<b>TOTAL</b>	<b>463</b>	<b>1912</b>

CALLS	MONTH	2026 YTD
Handled by BPD	457	1873
Off Duty	6	39
<b>TOTAL</b>	<b>463</b>	<b>1912</b>

ARRESTS	MONTH	2026 YTD
Felony	2	3
Misdemeanor	10	38
Summary (NT)	9	13
<b>TOTAL</b>	<b>21</b>	<b>54</b>

MILEAGE	MONTH	YTD
34-1	488	72,532
34-2	364	92,662
34-4	646	92,736
34-5	1,213	15,059
34-6	1,030	44,975

TRAFFIC	MONTH	2026 YTD
Stops	127	490

Citations Filed	44	158
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PAYMENTS RECEIVED	MONTH	2026 YTD
MDJ	\$ 2,340.05	\$ 4,644.30
Probation	\$ 1,860.90	\$ 2,381.98
Other	\$ 485.00	\$850.00
<b>TOTAL</b>	<b>\$ 4,685.95</b>	<b>\$7,876.96</b>

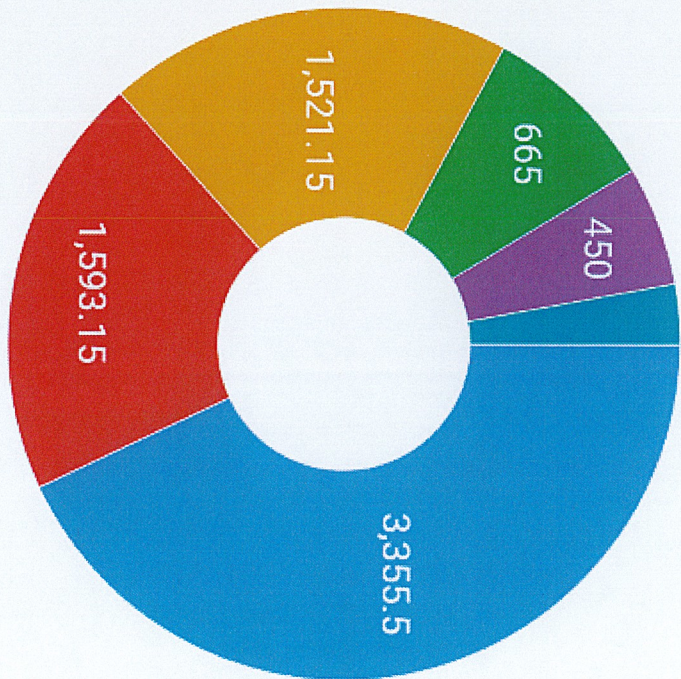
ACCIDENTS	MONTH	2026 YTD
Reportable	4	15
Non-Reportable	5	24
<b>TOTAL</b>	<b>9</b>	<b>39</b>

OFFICERS' TIME	MONTH	2026 YTD
Regular Hours	1956	7,616
Overtime Hours	28	112.5
Reimbursed Overtime	16	47
Training <small>(exclude in total)</small>	20	115
<b>TOTAL</b>	<b>2020</b>	<b>9,876</b>

SRO	MONTH	2026 YTD
Number of Incidents	18	90
Arrests	2	5
Traffic	4	14
Hours Worked	352	1424

PARKING	MONTH	2026 YTD
Hours Worked	211.5	668
Tickets Issued	263	1,052
Revenue	34,253.72	\$42,943.08

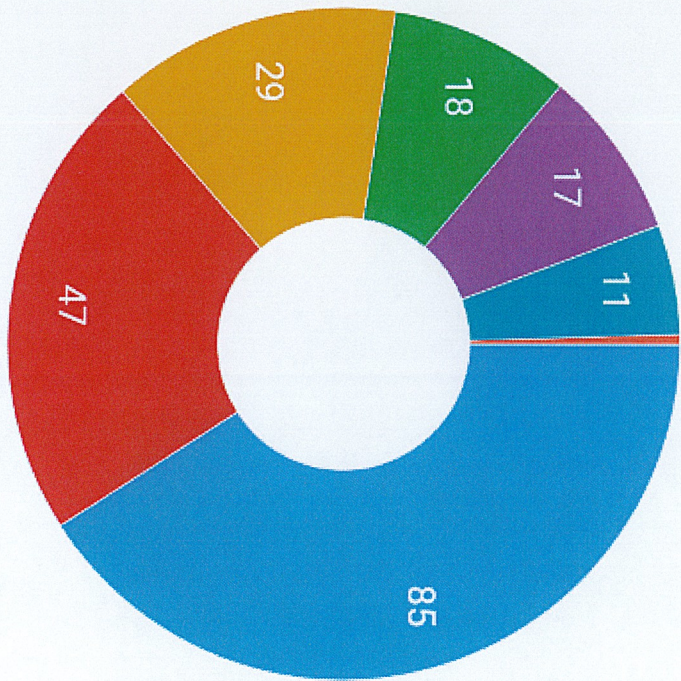
Bellefonte PD - Revenue By Permit Type (Last 30 Days)



- Municipal Parking Lot South (W. Bishop St)
- Municipal Parking Lot North (W. Howard St.)
- On-Street Long-Term Parking R-Permit (Residential)
- Municipal Parking Lot West (Potter St.)
- On-Street Long-Term Parking C-Permit (Commuter)
- On-Street Long-Term Parking RC-Permit (Resident-Commuter)



### Bellefonte PD - Active Permits By Type (Today)



- On-Street Long-Term Parking R-Permit (Residential)
- Municipal Parking Lot South (W. Bishop St)
- Municipal Parking Lot North (W. Howard St.)
- On-Street Long-Term Parking C-Permit (Commuter)
- Municipal Parking Lot West (Potter St.)
- On-Street Long-Term Parking RC - ...
- A-NEW Temporary Residential Par...



2021	R Permit	R Count	RC Permit	RC Count	C Permit	C Count
January						
February						
March						
April						
May						
June	\$565.16	38	\$120.00	6	\$535.48	22
July	\$620.16	43	\$134.38	7	\$526.56	22
August	\$786.28	58	\$167.74	9	\$551.62	22
September	\$758.50	52	\$160.00	8	\$507.50	21
October	\$876.30	60	\$158.06	8	\$523.39	21
November	\$834.50	56	\$159.33	8	\$400.00	16
December	\$780.00	52	\$140.00	7	\$369.35	15

<b>Year End Total</b>	<b>\$5,220.90</b>	<b>359</b>	<b>\$1,039.51</b>	<b>53</b>	<b>\$3,413.90</b>	<b>139</b>
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2022	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	\$779.03	52	\$120.00	6	\$479.04	20		
February	\$737.68	50	\$120.00	6	\$507.14	21		
March	\$720.00	48	\$120.00	6	\$474.19	19		
April	\$824.00	56	\$120.00	6	\$506.66	21		
May	\$790.64	54	\$172.90	9	\$484.68	20		
June	\$809.00	54	\$178.67	9	\$671.66	29		
July	\$735.00	49	\$247.74	13	\$575.00	23		
August	\$800.33	55	\$160.00	8	\$592.74	23		
September	\$777.50	52	\$199.33	10	\$595.00	23		
October	\$773.70	51	\$180.00	9	\$562.10	22	\$8.00	2
November	\$708.50	50	\$246.01	14	\$400.84	17	\$0.00	0
December	\$999.20	68	\$180.00	9	\$396.77	16	\$16.00	4

<b>Year End Total</b>	<b>\$9,454.58</b>	<b>639</b>	<b>\$2,044.65</b>	<b>105</b>	<b>\$6,245.82</b>	<b>254</b>	<b>\$24.00</b>	<b>6</b>
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**Bellefonte Borough Council Packet May 18, 2026**

<b>2023</b>	<b>R Permit</b>	<b>R Count</b>	<b>RC Permit</b>	<b>RC Count</b>	<b>C Permit</b>	<b>C Count</b>	<b>1Day Permit</b>	<b>1Day Count</b>
January	\$982.26	68	\$227.09	12	\$595.97	25	\$0.00	0
February	\$1,214.45	74	\$239.29	12	\$619.64	25	\$4.00	1
March	\$1,120.66	77	\$220.00	11	\$587.10	24	\$0.00	0
April	\$1,348.00	82	\$200.00	10	\$590.00	24	\$4.00	1
May	\$1,206.78	83	\$180.00	9	\$550.00	22	\$0.00	0
June	\$1,363.00	90	\$206.00	11	546.67	22	\$8.00	2
July	\$1,190.32	73	\$198.71	11	\$525.00	21	\$4.00	1
August	\$1,238.24	85	\$236.12	12	\$500.00	20	\$0.00	0
September	\$1,366.50	82	\$203.33	11	\$500.00	20	\$0.00	0
October	\$1,381.93	83	\$198.06	10	\$518.55	21	\$0.00	0
November	\$1,290.00	77	\$196.00	12	\$530.84	22	\$0.00	0
December	\$1,203.87	71	\$278.06	14	\$573.39	24	\$0.00	0

<b>Year End Total</b>	<b>\$14,906.01</b>	<b>945</b>	<b>\$2,582.66</b>	<b>135</b>	<b>\$6,637.16</b>	<b>270</b>	<b>\$20.00</b>	<b>5</b>
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Year End Total \$24,145.83

<b>2024</b>	<b>R Permit</b>	<b>R Count</b>	<b>RC Permit</b>	<b>RC Count</b>	<b>C Permit</b>	<b>C Count</b>	<b>1Day Permit</b>	<b>1Day Count</b>
January	\$1,242.57	79	\$276.77	14	\$529.84	22	\$0.00	0
February	\$1,250.18	75	\$225.52	12	\$568.10	23	\$0.00	0
March	\$1,284.67	76	\$260.00	13	\$472.58	19	\$0.00	0
April	\$1,292.00	77	\$253.33	13	\$423.33	18	\$8.00	2
May	\$1,290.97	78	\$200.00	10	\$474.19	19	\$0.00	0
June	\$1,176.50	79	\$180.00	9	\$423.33	17	\$0.00	0
July	\$1,254.16	74	\$200.00	10	\$470.96	19	\$0.00	0
August	\$1,174.35	71	\$212.26	11	\$457.26	19	\$4.00	1
September	\$1,178.00	69	\$244.00	12	\$490.83	20	\$0.00	0
October	\$1,150.63	70	\$256.13	12	\$444.35	18	\$16.00	4
November	\$1,193.50	72	\$220.00	11	\$551.67	23	\$0.00	0
December	\$1,282.27	78	\$200.00	10	\$567.74	23	\$0.00	0

<b>Year End Total</b>	<b>\$14,769.80</b>	<b>898</b>	<b>\$2,728.01</b>	<b>137</b>	<b>\$5,874.18</b>	<b>240</b>	<b>\$28.00</b>	<b>7</b>
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2025	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	\$1,195.64	71	\$208.39	11	\$475.00	19	\$4.00	1
February	\$1,203.22	72	\$275.72	12	\$495.54	20	\$60.00	15
March	\$1,259.99	78	\$240.00	11	\$425.00	17	\$0.00	0
April	\$1,227.00	76	\$232.00	11	\$499.17	20	\$12.00	3
May	\$1,278.38	79	\$209.03	10	\$475.00	19	\$0.00	0
June	\$1,354.00	86	\$224.00	11	\$492.50	19	\$4.00	1
July	\$1,353.89	86	\$200.00	9	\$450.00	18	\$4.00	1
August	\$1,486.44	95	\$207.74	12	\$450.00	18	\$0.00	0
September	\$1,253.26	81	\$200.00	9	\$539.17	22	\$8.00	2
October	\$1,353.40	88	\$200.00	9	\$500.00	20	\$4.00	1
November	\$1,326.40	86	\$200.00	9	\$450.00	18	\$0.00	0
December	\$1,223.22	77	\$229.68	11	\$450.00	18	\$12.00	3

Year End Total	\$14,291.62	975	\$2,626.56	125	\$5,701.38	228	\$108.00	27
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2026	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	\$1,297.73	81	\$198.06	9	\$449.20	20	\$0.00	0
February	\$1,366.06	88	\$180.00	8	\$425.00	17	\$4.00	1
March	\$1,255.64	79	\$262.58	13	\$503.22	21	\$0.00	0
April	\$1,344.00	84	\$227.33	11	\$450.00	18	\$0.00	0
May								
June								
July								
August								
September								
October								
November								
December								

Year End Total	\$5,263.43	332	\$867.97	41	\$1,827.42	76	\$4.00	1
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2022	R/RC/C Permit In House
January	0
February	1
March	1
April	1
May	1
June	9
July	9
August	9
September	10
October	10
November	10
December	10
Total	71

2025	R/RC/C Permit In House
January	20
February	21
March	21
April	20
May	21
June	23
July	11
August	11
September	23
October	23
November	14
December	11
Total	219

2023	R/RC/C Permit In House
January	10
February	11
March	13
April	12
May	11
June	8
July	12
August	11
September	11
October	4
November	12
December	16
Total	131

2026	R/RC/C Permit In House
January	13
February	18
March	16
April	13
May	
June	
July	
August	
September	
October	
November	
December	
Total	

2024	R/RC/C Permit In House
January	13
February	12
March	6
April	12
May	10
June	15
July	22
August	21
September	21
October	21
November	23
December	22
Total	198

These are active permits

2022	R/RC/C Permit Online/In House
January	78
February	78
March	74
April	84
May	84
June	101
July	94
August	95
September	95
October	92
November	91
December	103
Total	1069

2025	R/RC/C Permit Online/In House
January	122
February	140
March	127
April	130
May	129
June	140
July	125
August	136
September	137
October	141
November	127
December	120
Total	1574

2023	R/RC/C Permit Online/In House
January	115
February	122
March	125
April	128
May	125
June	133
July	118
August	128
September	124
October	118
November	123
December	125
Total	1484

2026	R/RC/C Permit Online/In House
January	123
February	132
March	129
April	126
May	
June	
July	
August	
September	
October	
November	
December	
Total	

2024	R/RC/C Permit Online/In House
January	128
February	122
March	114
April	122
May	117
June	120
July	125
August	123
September	122
October	125
November	129
December	133
Total	1480

PermitIssueDate	PermitName	PaymentDate	AmountPaid
1/11/2021	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
1/28/2021	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/3/2021	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/25/2021	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
3/3/2021	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
7/13/2021	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
11/1/2021	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
5/13/2022	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
11/28/2022	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
12/8/2022	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
1/3/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
1/10/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
1/18/2023	On-Street Long-Term Parking R-Permit (Residential)	4/28/2026	\$15.00
2/9/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
3/27/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
3/29/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
4/13/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
8/16/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
9/7/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
9/19/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
10/15/2023	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
1/17/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
1/18/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/22/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$30.00
2/23/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/24/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
4/23/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
7/18/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$90.00
8/8/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
8/14/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
9/2/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
9/2/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
9/5/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
10/31/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
11/5/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
11/12/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
12/2/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
12/31/2024	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/26/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
3/23/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
3/29/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
5/6/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
5/22/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
5/31/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
6/26/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
6/30/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00

**Bellefonte Borough Council Packet May 18, 2026**

7/18/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
7/30/2025	On-Street Long-Term Parking R-Permit (Residential)	4/23/2026	\$15.00
7/31/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
8/5/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
8/25/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
10/2/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
10/3/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
10/11/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
10/28/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
11/6/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
11/11/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
11/25/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
12/5/2025	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
12/23/2025	On-Street Long-Term Parking R-Permit (Residential)	4/30/2026	\$15.00
1/15/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
1/15/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/1/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/3/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/3/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/4/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/4/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
2/26/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
3/17/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
3/17/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
4/1/2026	On-Street Long-Term Parking R-Permit (Residential)	4/1/2026	\$15.00
4/2/2026	On-Street Long-Term Parking R-Permit (Residential)	4/2/2026	\$14.50
4/3/2026	On-Street Long-Term Parking R-Permit (Residential)	4/3/2026	\$14.00
4/7/2026	On-Street Long-Term Parking R-Permit (Residential)	4/7/2026	\$12.00
4/8/2026	On-Street Long-Term Parking R-Permit (Residential)	4/8/2026	\$11.50
4/8/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
4/8/2026	On-Street Long-Term Parking R-Permit (Residential)	4/8/2026	\$23.00
4/8/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$30.00
4/8/2026	On-Street Long-Term Parking R-Permit (Residential)	4/8/2026	\$11.50
4/14/2026	On-Street Long-Term Parking R-Permit (Residential)	4/14/2026	\$8.50
4/14/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00
4/17/2026	On-Street Long-Term Parking R-Permit (Residential)	4/17/2026	\$15.00
4/23/2026	On-Street Long-Term Parking R-Permit (Residential)	4/23/2026	\$4.00
4/23/2026	On-Street Long-Term Parking R-Permit (Residential)	4/27/2026	\$15.00

<b>Totals:</b>			<b>\$1,344.00</b>
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<b>PermitIssueDate</b>	<b>PermitName</b>	<b>PaymentDate</b>	<b>AmountPaid</b>
1/27/2021	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
2/27/2021	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
2/28/2021	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
8/18/2021	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
2/2/2023	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
1/3/2024	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
1/4/2024	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
2/4/2025	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$40.00
3/9/2026	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
3/20/2026	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/27/2026	\$20.00
4/20/2026	On-Street Long-Term Parking RC - Permit (Resident-Commuter)	4/20/2026	\$7.33
<b>Totals:</b>			<b>\$227.33</b>

PermitIssueDate	PermitName	PaymentDate	AmountPaid
5/20/2022	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
6/3/2022	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
6/6/2022	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
10/17/2022	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
2/2/2023	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
2/5/2024	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
7/2/2024	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
7/5/2024	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
8/23/2024	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
9/12/2024	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
11/7/2024	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
2/6/2025	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
4/2/2025	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
6/30/2025	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
1/11/2026	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
1/27/2026	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
3/10/2026	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
3/19/2026	On-Street Long-Term Parking C-Permit (Commuter)	4/27/2026	\$25.00
<b>Totals:</b>			<b>\$450.00</b>

2023 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	\$1,072.75	19	\$1,863.86	44	\$479.83	14
February	\$1,176.43	22	\$1,994.46	45	\$493.75	15
March	\$1,274.51	30	\$1,935.00	43	\$397.42	12
April	\$1,216.50	23	\$2,149.50	48	\$505.16	15
May	\$1,136.61	26	\$1,834.84	41	\$547.58	16
June	\$850.50	20	\$2,082.00	49	\$681.33	20
July	\$853.55	17	\$1,907.42	44	\$590.48	15
August	\$924.68	19	\$1,821.78	42	\$567.90	15
September	\$876.00	17	\$2,019.00	47	\$646.33	17
October	\$960.97	20	\$1,755.01	44	\$641.28	18
November	\$1,143.00	23	\$1,872.00	41	\$595.00	15
December	\$987.10	19	\$1,525.65	34	\$655.97	17

Year End Total/Permit	\$12,472.60	255	\$22,760.52	522	\$6,802.03	189
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2024 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	\$1,049.53	22	\$1,530.00	34	\$732.74	20
February	\$976.04	20	\$1,525.35	35	\$533.45	14
March	\$984.20	19	\$1,554.68	35	\$703.38	20
April	\$1,066.50	21	\$1,657.50	36	\$787.50	22
May	\$817.26	18	\$1,641.76	37	\$525.00	13
June	\$997.50	20	\$1,618.50	36	\$617.17	17
July	\$960.97	20	\$1,570.65	36	\$572.42	14
August	\$1,371.76	30	\$1,585.17	37	\$675.17	18
September	\$1,009.50	20	\$1,552.50	36	\$774.66	21
October	\$1,168.55	23	\$1,675.16	38	\$604.03	16
November	\$1,080.00	22	\$1,791.00	41	\$591.50	15
December	\$1,078.55	21	\$1,659.20	38	\$558.87	14

Year End Total/Permit	\$12,560.36	256	\$19,361.47	439	\$7,675.89	204
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2025 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	\$1,032.10	20	\$1,824.68	41	\$616.45	16
February	\$983.58	21	\$1,763.05	40	\$623.75	16

March	\$1,159.84	23	\$1,692.58	39	\$678.55	19
April	\$1,180.50	23	\$1,614.00	37	\$761.83	20
May	\$900.00	17	\$1,910.32	41	\$700.00	18
June	\$988.50	19	\$1,837.50	41	\$595.00	15
July	\$1,136.62	24	\$2,173.07	51	\$450.00	18
August	\$1,087.26	22	\$2,396.61	55	\$455.00	11
September	\$1,273.50	26	\$2,334.00	54	\$681.34	19
October	\$1,170.00	23	\$2,091.78	46	\$728.22	21
November	\$1,350.00	28	\$1,927.50	43	\$630.00	16
December	\$1,167.10	27	\$2,016.29	44	\$675.16	18

<b>Year End</b>						
<b>Total/Permit</b>	<b>\$13,429.00</b>	<b>273</b>	<b>\$23,581.38</b>	<b>532</b>	<b>\$7,595.30</b>	<b>207</b>

2026 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	\$1,168.55	23	\$2,286.30	52	\$457.26	13
February	\$1,309.82	27	\$2,299.82	53	\$773.75	15
March	\$1,125.00	22	\$2,144.03	47	\$620.97	14
April	\$1,372.50	29	\$2,230.50	49	\$595.00	13
May						
June						
July						
August						
September						
October						
November						
December						

<b>Year End</b>						
<b>Total/Permit</b>	<b>\$4,975.87</b>	<b>101</b>	<b>\$8,960.65</b>	<b>201</b>	<b>\$2,446.98</b>	<b>55</b>

2023 In House	North Count	South Count	West Count
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November	1	5	
December	1	5	

2024 In House	North Count	South Count	West Count
January	2		1
February	1		1
March	2		1
April	0	0	0
May			
June	2		1
July	2		
August	2		1
September	2	0	1
October	2		1
November	2	0	1
December	2	0	1

2025 In House	North Count	South Count	West Count
January	1	0	1
February	2		
March	3	0	0
April	3	0	0
May	2	0	0
June	3	0	0
July	3		
August	3		
September	3		
October	3	0	0
November	3	0	0
December	5	0	0

2026 In House	North Count	South Count	West Count
January	3	0	0
February	3	0	0
March	2	0	0
April	2	0	0
May			
June			
July			
August			
September			
October			
November			
December			

Special Permits	North Count	South Count	West Count	Any Count	R/R/C/C
YMCA	11				
Bellefonte Art Museum	2				
Masonic Lodge				40	
Bellefonte Mews		16			
Centre Co Housing				1	

These are active permits

PermitIssueDate	PermitName	PaymentDate	AmountPaid
9/13/2021	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
1/3/2022	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$180.00
5/1/2022	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
6/1/2022	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
8/29/2022	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
4/24/2023	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
7/21/2024	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
7/23/2024	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
12/2/2024	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
2/3/2025	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
3/5/2025	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
7/2/2025	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
9/4/2025	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
9/4/2025	Municipal Parking Lot North (W. Howard St.)	4/28/2026	\$45.00
10/31/2025	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
11/13/2025	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
2/2/2026	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
2/24/2026	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
2/28/2026	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
3/12/2026	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
4/1/2026	Municipal Parking Lot North (W. Howard St.)	4/1/2026	\$45.00
4/6/2026	Municipal Parking Lot North (W. Howard St.)	4/6/2026	\$37.50
4/6/2026	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
4/8/2026	Municipal Parking Lot North (W. Howard St.)	4/8/2026	\$45.00
4/21/2026	Municipal Parking Lot North (W. Howard St.)	4/21/2026	\$15.00
4/21/2026	Municipal Parking Lot North (W. Howard St.)	4/28/2026	\$45.00
4/21/2026	Municipal Parking Lot North (W. Howard St.)	4/21/2026	\$15.00
4/21/2026	Municipal Parking Lot North (W. Howard St.)	4/27/2026	\$45.00
4/30/2026	Municipal Parking Lot North (W. Howard St.)	4/30/2026	\$45.00
<b>Totals:</b>			<b>\$1,372.50</b>

<u>PermitIssueDate</u>	<u>PermitName</u>	<u>PaymentDate</u>	<u>AmountPaid</u>
1/4/2021	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
2/1/2021	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
4/1/2021	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
5/5/2021	Municipal Parking Lot South (W. Bishop St)	4/28/2026	\$45.00
12/19/2022	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
2/18/2023	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
9/19/2023	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
10/2/2023	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
1/1/2024	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
3/4/2024	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
7/14/2024	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
8/3/2024	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
8/30/2024	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
10/11/2024	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
10/30/2024	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
11/29/2024	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
2/10/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
3/24/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
3/26/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
5/2/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$90.00
5/29/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
7/4/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
7/6/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
8/5/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
8/15/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
8/18/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
8/27/2025	Municipal Parking Lot South (W. Bishop St)	4/29/2026	\$45.00
8/29/2025	Municipal Parking Lot South (W. Bishop St)	4/29/2026	\$45.00
9/9/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
11/26/2025	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
12/3/2025	Municipal Parking Lot South (W. Bishop St)	4/29/2026	\$45.00
1/5/2026	Municipal Parking Lot South (W. Bishop St)	4/29/2026	\$45.00
1/27/2026	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
1/28/2026	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
1/31/2026	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
2/3/2026	Municipal Parking Lot South (W. Bishop St)	4/30/2026	\$45.00
2/10/2026	Municipal Parking Lot South (W. Bishop St)	4/29/2026	\$45.00
2/23/2026	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
2/23/2026	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
4/1/2026	Municipal Parking Lot South (W. Bishop St)	4/1/2026	\$45.00
4/1/2026	Municipal Parking Lot South (W. Bishop St)	4/30/2026	\$45.00
4/1/2026	Municipal Parking Lot South (W. Bishop St)	4/1/2026	\$45.00
4/13/2026	Municipal Parking Lot South (W. Bishop St)	4/13/2026	\$27.00
4/13/2026	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00
4/20/2026	Municipal Parking Lot South (W. Bishop St)	4/20/2026	\$16.50
4/20/2026	Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$45.00

**Bellefonte Borough Council Packet May 18, 2026**

4/22/2026 Municipal Parking Lot South (W. Bishop St)	4/22/2026	\$27.00
4/22/2026 Municipal Parking Lot South (W. Bishop St)	4/27/2026	\$90.00
4/23/2026 Municipal Parking Lot South (W. Bishop St)	4/23/2026	\$45.00

<b>Totals:</b>		<b>\$2,230.50</b>
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<b>PermitIssueDate</b>	<b>PermitName</b>	<b>PaymentDate</b>	<b>AmountPaid</b>
8/5/2022	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
9/5/2024	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
9/5/2024	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
10/27/2024	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
11/4/2024	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
1/13/2025	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
9/15/2025	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
10/21/2025	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
12/1/2025	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
1/30/2026	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
2/6/2026	Municipal Parking Lot West (Potter St.)	4/27/2026	\$175.00
3/9/2026	Municipal Parking Lot West (Potter St.)	4/27/2026	\$35.00
4/29/2026	Municipal Parking Lot West (Potter St.)	4/29/2026	\$35.00
<b>Totals:</b>			<b>\$595.00</b>

**MEMORANDUM**



**TO:** Bellefonte Borough Council  
**FROM:** Gina Thompson: HARB, Zoning & Planning Administrator  
**SUBJECT:** Office of Community Affairs Update  
**DATE:** For Council Meeting May 18, 2026

**PLANNING DEPARTMENT**

The **Bellefonte Planning Commission** met on May 11, 2026, to review an amendment to the Preliminary/Final Land Development Plan Bellefonte Waterfront: Proposed Record Plan with Dunlop Street as a Borough Street. Agenda, minutes, and packet materials are included for your review.

The proposed amendment reflects the dedication of Dunlop Street from the Bellefonte Waterfront development to Bellefonte Borough in order to satisfy federal grant requirements associated with the reconstruction of Dunlop Street as a public improvement project.

Following review, the Planning Commission recommended approval of the amended plan showing Dunlop Street as a Borough-owned street, subject to minor revisions to be addressed by staff prior to final plan submission.

Following the Planning Commission meeting, Borough staff met with John Sepp and Tom Songer to further clarify several items discussed during the review process, including:

- Clarification of the on-street parking spaces proposed along Dunlop Street. The Borough will convey parking revenue to the Waterfront development for a period of five years, and a maintenance easement will be recorded with the final plan. The easement was not shown on the plan presented to the Planning Commission but will be added to the final plan set.
- A request to taper the proposed right-of-way to better align with the existing Borough-owned portions of Dunlop Street, consistent with typical right-of-way conveyance practices. This will be reflected on the final plan set.
- A request to add a mid-block crosswalk at the location where the sidewalk terminates on the Mill Race side of the street to provide safer pedestrian access to the sidewalk on the hotel/commercial side of Dunlop Street. This will be reflected on the final plan set.
- Concerns regarding the proximity of certain on-street parking stalls to the Mill Race. It was noted that the parking configuration and location were previously reviewed and approved through the NPDES permitting process.

**Action Items related to the Preliminary/Final Land Development Plan Bellefonte Waterfront: Proposed Record Plan with Dunlop Street as a Borough Street are located under NEW BUSINESS.** Included under NEW BUSINESS is the revised amended plan based on discussion and the follow up meeting with Borough staff.

\* \* \*

I attended the **Centre County Metropolitan Planning Organization (CCMPO) Technical Committee** meeting on April 8. A summary of that meeting is included under Liaison reports.

## ZONING DEPARTMENT

**Zoning** activity remains high, with applications ranging in complexity and review time. In addition to permit reviews, I continue to respond to a steady number of phone and email inquiries related to zoning regulations and property-specific questions. Overall, the workload remains steady and time-intensive due to ongoing permit review, ordinance interpretation, and support for applicants and residents.

\* \* \*

The **Ordinance Ad-hoc Committee** met May 12, 2026. Committee Chair Joanne Tosti-Vasey asked me to provide a brief summary of the meeting and she will add any additional information for the next council meeting.

The meeting focused primarily on reviewing and refining a draft Traffic Impact Study (TIS) ordinance for potential inclusion in the Borough's Subdivision and Land Development Ordinance (SALDO). Much of the discussion centered on identifying key technical details that still need to be completed, including trip generation thresholds and appropriate study area definitions. Dave will reach out to traffic engineer Nick Schaefer to review the draft TIS ordinance.

The committee also discussed the need to differentiate between a full TIS and a more limited TIS based on the scale and intensity of proposed development, in order to better tailor review requirements. In addition, the committee explored the use of development agreements as a tool to ensure developers are responsible for required public improvements, with general support for incorporating this mechanism more broadly into the SALDO.

Other items included a discussion of Planning Commission quorum challenges, with a potential ordinance amendment proposed to allow alternate members to improve meeting attendance capacity. The committee also received an initial overview of data center development considerations, with further discussion deferred to a future meeting.

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## HISTORIC PRESERVATION DEPARTMENT

HARB met on May 12<sup>th</sup>. The agenda, minutes, and meeting materials are included for your review. If you'd like more information on a specific project, please let me know and I can email you the application packet.

### **Recommended for approval/the issuance of a Certificate of Appropriateness:**

*Motion to approve project as presented, unless stated otherwise:*

- **334 East Curtin Street** – Exterior rear/side modifications for interior restructuring of rooms: removal of windows and replace with siding. Siding to be replaced with 8" white aluminum to match what is currently there.
- **431 East Curtin Street** - Replace water damaged siding, which includes both wood and aluminum. New siding will be Hardie® Plank Lap Siding, Select Cedarmill® texture, color Boothbay Blue with a 7" reveal, using 8 ¼" planks. Replace eight (8) first story windows on the front 1<sup>st</sup> floor of the house. Replacement windows, Marvin Elevate® Double Hung windows, will match original grid layout and include exterior muntins on the to match the original historical windows.

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*If you have any questions about the current projects, or would like additional information, please do not hesitate to contact Gina Thompson at [gthompson@bellefontepa.gov](mailto:gthompson@bellefontepa.gov) or 814-313-1573.*

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**AGENDA**

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**BELLEFONTE BOROUGH PLANNING COMMISSION  
OAK MEETING ROOM, ARMORY BUILDING  
301 NORTH SPRING STREET, BELLEFONTE  
DATE: MAY 11<sup>TH</sup>, 2026 TIME: 5:00 PM.**

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**CALL TO ORDER & ROLL CALL:**

Mr. Robert Dannaker, Chairman
Mr. James Mills, Secretary
Mr. Mark Edwards
Ms. Jean Gerber
Mr. David Lomison

**APPROVAL OF MINUTES:** April 14<sup>th</sup>, 2026 meeting minutes

**PUBLIC COMMENT:**

**LAND DEVELOPMENT ACTIVITIES:**

**Preliminary/Final Land Development Plan: Proposed Record Plan with Dunlop Street as a Borough Street**

The attached concept plan for Dunlop Street reflects what will be included in the Final Subdivision and Land Development Plans for the Bellefonte Waterfront Development to be submitted by John Sepp for Borough approval. The green area indicates the existing Borough right-of-way for Dunlop Street adjacent to High and Lamb Streets, while the red area identifies the portion currently owned by Bellefonte Waterfront Associates that will be conveyed to the Borough.

Through GT Thompson's efforts, the Borough will receive a \$1,555,000 federal grant for construction of Dunlop Street. At the Borough's request, Bellefonte Waterfront Associates will include the parking spaces along the raceway side of Dunlop Street within the street right-of-way, with the understanding that Bellefonte Waterfront Associates will receive parking revenue from those spaces for the first five years following completion of the hotel, parking garage, and Dunlop Street. After that period, the parties will renegotiate the parking revenue agreement. David Pribulka will prepare a draft agreement for review and execution by both parties once terms are finalized.

*Consider recommending approval of the amendment to the Preliminary/Final Land Development Plan for the Bellefonte Waterfront Development reflecting Dunlop Street as a Borough-owned street.*

**INFORMATION ITEMS: (sent via email only)**

- Centre Regional Planning Agency 2026 Planning Commission Trainings. Planning Commission members are encouraged to attend! Flyer included.
  - **UPCOMING:** How to Read a Plan – May 12<sup>th</sup>. Even if you are familiar with how to read a SALDO plan, this is a great refresher workshop.

- Ordinance Adhoc Committee meeting April 14, 2026. I included an AI generated summary of the meeting for your review.
  
- Zoning Hearing Board: As a reminder, the Zoning Hearing Board voted to grant to variance for the electronic messaging center sign at Reliance Bank, 801 East Bishop Street.

**NEW BUSINESS:** None

**OLD BUSINESS:** None

**ORDINANCE ADDITIONS / UPDATES / AMENDMENTS:** None

**ADJOURNMENT:** \_\_\_\_ 1<sup>ST</sup> \_\_\_\_ 2<sup>ND</sup> TIME: \_\_\_\_\_



## *Bellefonte Waterfront Associates*

**366 Walker Drive, Suite 201  
State College, PA 16801**

Phone: (814)-231-2800 Fax: (814)-231-2802 email: [tfsonger@torrongroup.com](mailto:tfsonger@torrongroup.com) [www.torrongroup.com](http://www.torrongroup.com)

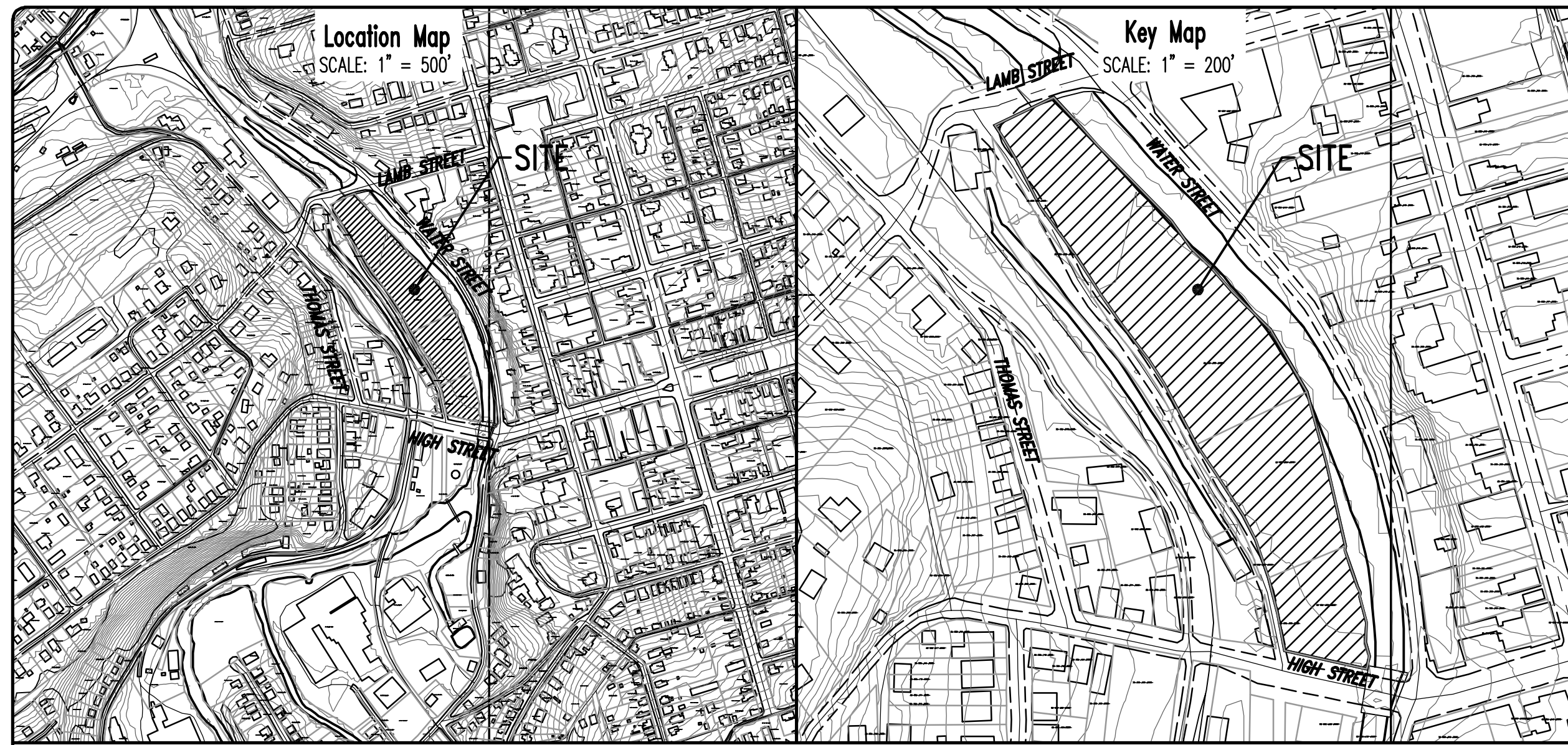
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To: Bellefonte Borough Planning Commission  
From: Tom Songer II, PE, Co-Managing Partner  
Date: May 8, 2026

**Subject: Preliminary/Final Land Development Plan for Bellefonte Waterfront:  
Proposed Record Plan with Dunlop Street as a Borough Street**

The attached concept plan for Dunlop Street reflects what will be included in the Final Subdivision and Land Development Plans for the Bellefonte Waterfront Development to be submitted by John Sepp for Borough approval. The green area indicates the existing Borough right-of-way for Dunlop Street adjacent to High and Lamb Streets, while the red area identifies the portion currently owned by Bellefonte Waterfront Associates that will be conveyed to the Borough.

Through GT Thompson's efforts, the Borough will receive a \$1,555,000 federal grant for construction of Dunlop Street. At the Borough's request, Bellefonte Waterfront Associates will include the parking spaces along the raceway side of Dunlop Street within the street right-of-way, with the understanding that Bellefonte Waterfront Associates will receive parking revenue from those spaces for the first five years following completion of the hotel, parking garage, and Dunlop Street. After that period, the parties will renegotiate the parking revenue agreement. David Pribulka will prepare a draft agreement for review and execution by both parties once terms are finalized.



**EXISTING LINE TABLE**

LINE	DIRECTION	LENGTH
L1	N 62° 31' 27" E	26.31'
L2	N 65° 47' 10" E	17.25'
L3	S 82° 25' 25" E	36.62'
L4	S 30° 21' 06" E	16.86'
L5	S 19° 32' 24" E	8.60'
L6	S 16° 54' 58" E	9.60'
L7	S 37° 08' 42" E	8.36'
L8	S 63° 52' 13" E	17.61'
L9	S 48° 48' 50" E	13.53'
L10	S 27° 23' 22" E	11.05'
L11	N 60° 57' 23" E	2.21'
L12	S 41° 49' 31" E	42.89'
L13	S 36° 42' 56" E	25.25'
L14	S 31° 13' 18" E	12.64'
L15	S 21° 06' 16" E	5.88'
L16	S 5° 52' 03" E	15.11'
L17	S 60° 20' 21" E	16.35'
L18	S 1° 06' 02" E	7.44'
L19	S 39° 11' 16" E	15.80'
L20	S 20° 08' 47" E	43.47'

**EXISTING LINE TABLE**

LINE	DIRECTION	LENGTH
L21	S 3° 16' 52" E	4.76'
L22	S 14° 26' 14" W	9.97'
L23	S 36° 50' 40" E	11.90'
L24	S 17° 42' 05" E	8.69'
L25	S 17° 53' 03" W	8.06'
L26	S 42° 54' 04" E	5.33'
L27	S 12° 31' 17" W	38.79'
L28	N 11° 21' 41" W	35.15'
L29	N 12° 58' 25" W	43.23'
L30	N 15° 29' 12" W	27.59'
L31	N 16° 15' 17" W	10.41'
L32	N 18° 07' 32" W	11.23'
L33	N 19° 28' 33" W	12.23'
L34	N 19° 28' 33" W	12.23'
L35	N 20° 39' 52" W	32.04'
L36	N 23° 34' 56" W	38.89'
L37	N 25° 26' 17" W	45.60'
L38	S 64° 20' 23" W	45.53'
L39	N 30° 45' 48" W	35.10'
L40	N 32° 46' 52" W	30.52'

**EXISTING LINE TABLE**

LINE	DIRECTION	LENGTH
L41	N 36° 22' 24" W	30.48'
L42	N 36° 12' 13" W	51.18'
L43	N 42° 13' 12" W	5.62'
L44	N 49° 38' 15" E	49.83'
L45	S 26° 02' 17" E	11.86'
L46	N 56° 34' 13" E	20.17'
L47	N 26° 02' 17" W	42.43'
L48	N 58° 00' 47" E	9.53'

**EXISTING CURVE TABLE**

CURVE	LENGTH	RADIUS	TANGENT	CHORD DIRECTION	CHORD	DELTA
C1	9.68'	21.00'	4.93'	S 30° 07' 33" E	9.60'	26° 25' 10"
C2	27.19'	17.00'	17.50'	S 73° 12' 59" E	24.39'	91° 39' 15"
C3	34.23'	36.00'	18.53'	S 33° 06' 12" E	32.95'	54° 28' 18"
C4	7.89'	11.34'	4.11'	S 40° 24' 24" E	7.73'	39° 51' 53"
C5	11.16'	33.00'	5.63'	S 10° 47' 15" E	11.11'	19° 22' 25"
C6	11.97'	18.00'	6.21'	S 20° 08' 39" E	11.75'	38° 05' 14"
C7	18.80'	21.00'	10.08'	S 11° 12' 13" E	18.17'	51° 16' 54"
C8	11.60'	22.00'	5.94'	S 2° 46' 25" W	11.47'	30° 13' 16"
C9	12.73'	12.00'	7.04'	S 12° 30' 31" E	12.14'	60° 47' 07"

**PROPOSED LINE TABLE**

LINE	DIRECTION	LENGTH
L66	S 23° 34' 56" E	4.41'
L67	S 23° 34' 56" E	34.48'

**GEODEIC GPS POINTS**

POINT	NORTHING	EASTING
A	271460.1122	1959835.0398
B	272165.6441	1959363.6883
C	272325.5384	1959363.7859
D	271438.1272	1959946.6568

**EXISTING FEATURES LEGEND**

- Existing Building
- Existing Curbing & Edge of Pavement
- Existing Concrete Areas
- Existing Bituminous Areas
- Existing Retaining Wall
- Existing Fence / Type
- Existing Guide Rail
- Existing Contours w/ Elevation (1's & 2's)
- Existing Contours w/ Elevation (5's & 10's)
- Existing Sanitary Sewer w/ Manhole
- Existing Sanitary Sewer Lateral w/ Clean Out
- Existing Water Line w/ Valve
- Existing Storm Sewer Line w/ Inlet
- Existing Gas Line
- Existing Overhead Utility Line w/ Pole
- Existing Fire Hydrant
- Existing Utility Pole
- Existing Guy Wire
- Existing Utility Meter
- Existing Light Pole/Standard
- Existing Sign
- Existing Soil Limit Line / Boundary
- Existing Soil Type
- Existing Creek Line

**PROPOSED FEATURES LEGEND**

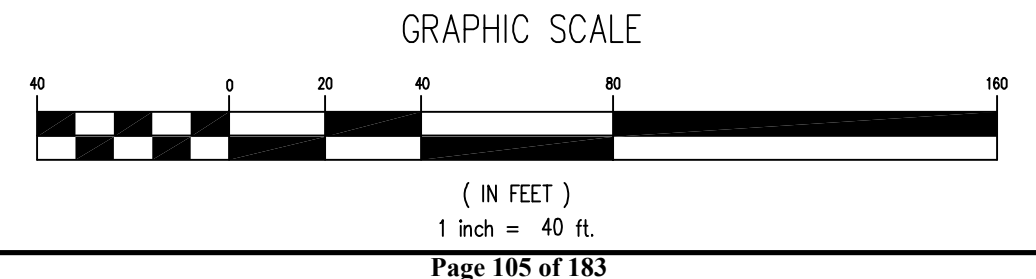
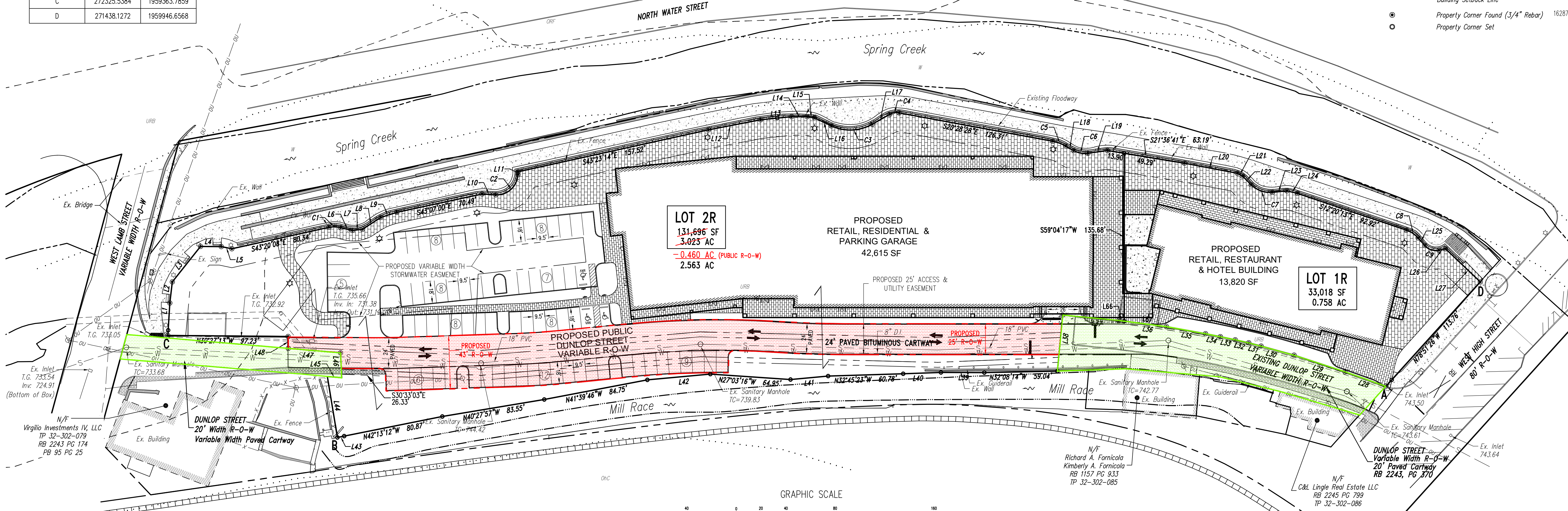
- PROPOSED BUILDING
- PROPOSED CURBING & EDGE OF PAVEMENT
- PROPOSED CONCRETE AREAS
- PROPOSED PAVER AREAS (PROMENADE)
- PROPOSED PAVER AREAS (WALKWAY)
- PROPOSED LIGHT FIXTURE (DECORATIVE)
- PROPOSED PARKING STALL COUNT

**SOILS LEGEND**

Soil cover on the site consists of:  
 OhC - Oquean-Hagerstown Complex, 8-15% Slopes  
 ORF - Oquean-Hagerstown Complex, Steep  
 URB - Urban land-Hagerstown Complex, Gently Sloping  
 W - Water

**SURVEY FEATURES LEGEND**

- Property Line, Lot Line or Right of Way Line
- Adjoining Property Line
- Easement Line
- Roadway Center Line
- Building Setback Line
- Property Corner Found (3/4" Rebar) 16287
- Property Corner Set



3075 ENTERPRISE DRIVE  
 SUITE 100  
 STATE COLLEGE, PA 16801  
 PH: 814-231-8285  
 FAX: 814-237-2308  
[WWW.PENNTERRA.COM](http://WWW.PENNTERRA.COM)

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Designer	RRK
Draftsman	RRK
Proj/Manager	JCS
Surveyor	XXX
Perimeter Ok	
Book	XXX Pg. XXX
Project	RECORD - CONCEPT PLAN
Layout	RECORD PLAN

---

Date	Description
	REVISIONS

---

**BELLEFONTE WATERFRONT**  
 BELLEFONTE BOROUGH  
 CENTRE COUNTY  
 PENNSYLVANIA

**PRELIMINARY/FINAL LAND DEVELOPMENT PLAN**

**PROPOSED RECORD PLAN WITH DUNLOP STREET AS A BOROUGH STREET**

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PROJECT NO.	16287
DATE	MAY 5, 2026
SCALE	1"=40'
SHEET NO.	1

P:\ddp\2018\16287\design\pl\plan\16287\_PRELIM\_RECORD\_CONCEPT\_PLAN.dwg, 5/7/2026, 7:13:41 AM, 1:1

**AGENDA**

**HISTORICAL AND ARCHITECTURAL REVIEW BOARD MEETING**

**DATE: MAY 12, 2026 | TIME: 8:30AM**

**OAK ROOM (SMALL MEETING ROOM), 1<sup>ST</sup> FLOOR**

**301 N. SPRING STREET, BELLEFONTE**

**CALL TO ORDER:**

**Attendance:**

<b>Members</b>	<b>Alternates</b>	<b>Guests</b>
Walt Schneider, Chair	Robert Wagner (CRCA)	
Megan Tooker, Vice Chair	<i>vacancy</i>	
Philip Ruth	<i>vacancy</i>	
Mike Leakey		
Marc McMaster		
Maria Day		
Amy Kelchner		

**Approval of the HARB meeting minutes: April 14, 2026**

*The meeting scheduled for April 28<sup>th</sup> was canceled due to a lack of projects requiring formal review.*

**Public Comment:**

**Additions / Corrections to the Agenda:**

**Declaration of Conflict of Interest / Declaration of Ex Parte Communication:**

**Project Review:**

- **334 East Curtin Street (Gerber)** – Exterior rear/side modifications for interior restructuring of rooms: removal of windows and replace with siding. Siding to be replaced with 8” white aluminum to match what is currently there, sourced from Your Building Centers.
  - *Josh from Countywide Framers, LLC will be present to discuss the project*
  - *Encl: project overview, application, site plan existing, site plan proposed, 3 photos, siding spec sheet, window inventory (for five identical windows), window spec sheet, administrative correspondence.*
  
- **431 East Curtin Street (Vaiana)** – Replace water damaged siding. Remove all existing siding (some aluminum) and apply house wrap for protection. New siding will replicate original siding: Hardie® Plank Lap Siding, Select Cedarmill® texture, color Boothbay Blue. Replace eight (8) first story windows on the front of the house. Windows are damaged and rotted. Will replace with original grid layout with Marvin Elevate® Double Hung window.
  - *Pam and Jim Vaiana will be present to discuss the project.*

- *Encl: project overview, application, 2 photos, administrative correspondence, window inventory (for eight identical bay windows), siding spec sheet, window spec sheet.*

**Administrative Approvals:**

- **133 North Allegheny Street (Bellefonte Arts Museum)** - Restore exterior painted surfaces to prevent deterioration and preserve architectural character
- **114 North Spring Street (Centre County Youth Services Bureau)** – Repair damaged plaster, patch and reinforce all damaged areas with stucco mesh, finish with a coat of plaster matching the existing color of building.
- **217 North Spring Street (Riffles and Runs B & B)** - Install black wrought iron railing for 2 steps leading to sidewalk for safety of guests. Handrail will include a clover design. Contractor: CJ Lauck: CL FabricationLLC.
- **420 East Curtin Street** - Remove and replace roofing on the house and two garages with Owens Corning Estate Gray architectural shingles, and replace gutters and downspouts in kind (K-style, white).
- **110-112 W Bishop Street** - Remove existing shingle roof and replace with Owens Corning TruDefinition® DURATION® shingles. 50-year shingles on the front and 30-year on the back.

**Old Business & New Business:** None

**Information / Discussion Items:** None

**Adjournment:**

**HISTORICAL ARCHITECTURAL REVIEW BOARD  
BELLEFONTE BOROUGH  
(DRAFT) MEETING MINUTES  
May 12, 2026 - 8:30 a.m.  
Oak Room/Small Meeting Room, 1<sup>st</sup> FLOOR  
301 N. Spring Street  
Bellefonte, PA 16823  
[www.bellefonte.net](http://www.bellefonte.net)**

**CALL TO ORDER:**

The May 12, 2026 regular meeting of the Bellefonte Borough Historical Architecture Review Board (HARB) was called to order at 8:33 a.m.

**MEMBERS PRESENT:** Walt Schneider, Chair  
Megan Tooker, Vice Chair  
Marc McMaster  
Philip Ruth  
Amy Kelchner

**MEMBERS EXCUSED:** Mike Leakey  
Maria Day

**STAFF MEMBERS:** Gina Thompson, HARB Administrator

**GUESTS:** Joanne Tosti-Vasey  
Jean Gerber  
Josh Stoltzfus  
Gary Kurtz  
Pam Vaiana  
Jim Vaiana

**Approval of the HARB meeting minutes:** April 14, 2026

*Kelchner motioned to approve the minutes from the April 14, 2026 meeting. McMaster seconded. No discussion. Motion to approve carried unanimously.*

**Public Comment:** NONE

**Additions / Corrections to the Agenda:** NONE

**Declaration of Conflict of Interest / Declaration of Ex Parte Communication:** NONE

**Project Review:**

- **334 East Curtin Street (Gerber)** – Exterior rear/side modifications for interior restructuring of rooms: removal of windows and replace with siding. Siding to be

replaced with 8" white aluminum to match what is currently there, sourced from Your Building Centers.

- Josh from Countywide Framers, LLC was present to discuss the project
- Enclosures: project overview, application, site plan existing, site plan proposed, 3 photos, siding spec sheet, window inventory (for five identical windows), window spec sheet, administrative correspondence.
- There was an extensive discussion regarding this project and the various details.

### **Thompson's notes:**

There was discussion regarding the original appearance of the screened porch and its historic use as a sleeping porch, noting that the existing windows were added later. A suggestion was made to replace the two windows to better match the first-floor windows; however, the proposed window placement would be asymmetrical and visually awkward. While the rear exterior has already undergone modifications, members noted that the proposed changes, including the window placement and siding, would further diminish the remaining historic character and remove the appearance of the original sleeping porch.

*Ruth motioned to approve this project as presented. McMaster seconded. No further discussion. Motion to approve carried, with one opposed. This project will be sent to Borough Council for final approval.*

- **431 East Curtin Street (Vaiana)** – Replace water damaged siding. Remove all existing siding (some aluminum) and apply house wrap for protection. New siding will replicate original siding: Hardie® Plank Lap Siding, Select Cedarmill® texture, color Boothbay Blue. Replace eight (8) first story windows on the front of the house. Windows are damaged and rotted. Will replace with original grid layout with Marvin Elevate® Double Hung window.
  - Pam and Jim Vaiana were present to discuss the project.
  - Enclosures: project overview, application, 2 photos, administrative correspondence, window inventory (for eight identical bay windows), siding spec sheet, window spec sheet
  - There was an extensive discussion regarding this project and the various details.

*Ruth motioned to approve this project as presented with the stipulation that the reveal of the hardy plank be 7 inches using an 8 ¼" wide plank. Kelchner seconded. Discussion included further clarifications of details regarding the projects. Motion to approve carried.*

*Tooker motioned to amend the original motion to add exterior muntins on the replacement windows to match the original historical windows. Kelchner seconded. Motion to approve the amended motion carried unanimously.*

### **Administrative Approvals:**

- **133 North Allegheny Street (Bellefonte Arts Museum)** - Restore exterior painted surfaces to prevent deterioration and preserve architectural character
- **114 North Spring Street (Centre County Youth Services Bureau)** – Repair damaged plaster, patch and reinforce all damaged areas with stucco mesh, finish with a coat of plaster matching the existing color of building.
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- **110-112 W Bishop Street** - Remove existing shingle roof and replace with Owens Corning TruDefinition® DURATION® shingles. 50-year shingles on the front and 30-year on the back

**Old Business / New Business:** NONE

**Information / Discussion Items:**

**Thompson's notes:**

Mr. Schneider discussed briefly the meeting Borough staff had with COG Executive Director, Ben Estell and Walt about options for addressing blighted properties in Bellefonte. Ms. Thompson gave updates on the Waterfront project.

**Adjournment:**

*The meeting adjourned at 9:31am.*

MEMORANDUM



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**TO: President Johnson, Mayor Johnson, and Borough Council**  
**FROM: David Pribulka, Borough Manager**  
**SUBJECT: May 18, 2026 Manager Report**  
**DATE: May 14, 2026**

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Dear Mayor Johnson, President Johnson, and Borough Council:

The Bellefonte Industrial Development Authority held a reorganizational meeting on May 13. The Authority elected officers and received a financial report, as well as a presentation on Pennsylvania Act 135 of 2008. The law permits certain qualified agencies including municipalities and IDAs whose responsibilities include blight remediation to be appointed by the Court of Common Pleas as conservators of candidate properties and buildings that have met certain criteria. The benefit of utilizing this process is that the property does not change ownership until it's refurbished and ready to be sold, at which point any outstanding liens are settled and the conservator is reimbursed for costs incurred in restoring the property. This has been used successfully around the Commonwealth and is an option to consider to bring some of the blighted residential properties in the Borough back to productive use.

The Ad Hoc Ordinance Committee continued its review of the subdivision and land development ordinance at its meeting on May 12. Staff presented proposed revisions to the current traffic study requirements, which included guidelines on acceptable methodology and mitigation of traffic impacts from land development. The draft ordinance also includes thresholds for full or limited traffic impact studies, provides for bonding requirements associated with impact mitigation, and establishes the review process by the Borough Traffic Engineer. The committee also discussed providing for alternate members to be appointed to the Planning Commission, and reviewed a presentation from Reimagine Appalachia on data centers.

The Talleyrand Park Committee met on May 13 to walk through the park and identify any needed maintenance. Prior to the walk-through, I met with The Benner Pike Steering Committee reviewed the final draft of the Benner Pike Corridor Study on May 14. As has been previously reported, there was a good response to the request for public input, including the survey and the open houses. Many of the comments received pertained to the "downstream" impacts on traffic through Bellefonte Borough. This is a very important consideration for the build-out of the Benner Pike, and it is encouraging that this issue was flagged for further study. Ann Sager of the Bellefonte Garden Club at Talleyrand Park and surveyed the peninsula that was recently mowed by the park's maintenance crew. Ms. Sager is confident that the native flowers will reestablish this season and that the mowing did not adversely affect the planting in the area. She recommended that the Borough consider what the goal is for the area (i.e. habitat, erosion control, aesthetics, etc.) and decide if changes are warranted to the landscaping based on that goal.

Staff attended the 2026 Centre County Peace Officers Memorial Ceremony at the Centre County Courthouse on May 13. Chief Witmer did an excellent job emceeding the event, and local law enforcement officials read the names of each of the officers who lost their lives in the line of duty in 2025 nationwide. It was a sobering event and honored the fallen officers and their families. Notably, Bellefonte PD Officer Noah Bollman played taps at the ceremony.

Virtual presentations were held on May 13 by staff of the Pennsylvania Municipal Retirement System to review the structure of the Borough's Defined Benefit and Cash Balance retirement plans. The structure of each plan was briefly reviewed as well as the benefit payouts to participants once they reach their superannuation date of retirement. Non-uniformed employees hired after 2009 are enrolled in the Cash Balance Plan, while staff employed prior to 2009 are in the Defined Benefit Plan with an option to supplement their retirement with voluntary contributions to the Cash Balance Plan.

The Benner Pike Steering Committee reviewed the final draft of the Benner Pike Corridor Study on May 14. As has been previously reported, there was a good response to the request for public input, including the survey and the open houses. Many of the comments received pertained to the "downstream" impacts on traffic through Bellefonte Borough. This is a very important consideration for the build-out of the Benner Pike, and it is encouraging that this issue was flagged for further study. Thank you.

**MEMORANDUM**



**TO: Bellefonte Borough Council and Mayor Johnson**  
**FROM: Joanne Tosti-Vasey, Chair, Environmental Committee**  
**SUBJECT: May/June Environmental Committee and June Parks and Recreation Committee Meetings**  
**DATE: May 12, 2026**

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The March Environmental Committee meeting summary was included in the April 20, 2026, Council Packet. There was no Environmental Committee meeting in April.

The May Environmental Committee meeting is postponed until Monday, June 8, 2026, at 5:30 pm for a short, combined Environmental/Parks and Recreation Committee meeting. At this time, we will discuss future environmental/sustainability projects and review the bids that have come in for the Band Shell, so the Parks and Recreation Committee can make a recommendation to the Council for the June 15, 2026, Council meeting. The Band Shell Committee would like to begin construction of the band shell in early July, pending Council approval of the bidding results.

The regular Parks and Recreation Committee meeting will then be held as regularly scheduled on Monday, June 22, 2026, at 5:30 pm.

All meetings will be held in the Oak Room.

**MEMORANDUM**



**TO: Bellefonte Borough Council and Mayor Johnson**  
**FROM: Joanne Tosti-Vasey, Chair, Parks and Recreation Committee**  
**SUBJECT: Parks and Recreation Committee Meeting**  
**DATE: April 29, 2026**

**In Attendance:**

- For Entire Meeting: Dave Pribulka (Borough Manager), Joanne Tosti-Vasey, Barb Dann, and Shawna McKean (Parks and Rec Committee Members), and Renea Nichols (Talleyrand Park Committee Representative)
- For the Bandshell Discussion: Randy Brachbill (Facility and Infrastructure Committee Chair) and Tom and Holly Wilson (Bandshell Representatives)

**Meeting Summary**

Quick recap

The Parks Committee meeting focused primarily on bathroom facilities for Talleyrand Park's band shell area and various park maintenance issues. The committee discussed options for permanent restrooms. Dave reported that Walt Schneider, Executive Director of the Centre Region Codes Enforcement Office, has agreed to issue a temporary certificate of occupancy for up to 5 years, allowing the use of portable restrooms in the interim. The committee also addressed concerns about a leaning fence behind the pergola, which was identified as a safety hazard and requires removal and replacement. Additional topics included the mowing down of a native meadow area at Talleyrand Park, which the Parks Maintenance Crew had incorrectly identified as weeds, and the need for educational signage to explain the meadow's purpose (soil stabilization to reduce erosion and to support beneficial pollination). The committee reviewed a proposal for a feasibility study on connecting Talleyrand Park to Masullo Park via an abandoned railroad spur, with Stahl Schafer, Inc., offering to develop three conceptual alignment alternatives for \$5,950. Finally, the committee briefly discussed the e-bike training for borough staff and potential artificial turf installation for the Teener League baseball field.

**Talleyrand Park**

Band Shell

The Band Shell project has secured approximately \$1.5 million in funding, including a \$1 million grant and \$500,000 in donations, with additional fundraising planned once construction approval is confirmed. In addition, the stage committee is working to raise \$100,000 for the bathrooms, with bids on the main project expected to be opened in June. Dave will review the RFP that the Bandshell Committee and Leakey Associates are putting together before the bids open in May. Construction of the band shell is expected to start in July after the Council agrees to the final bid at our June meeting.

This meeting then focused on planning bathroom facilities for the band shell area in the park. Dave reported that code compliance requires only one male and one female bathroom based on stage occupancy rather than total attendees. The Centre Region Codes Enforcement office said that a temporary certificate of occupancy could be issued for up to 5 years, allowing the use of portable restrooms in the interim. Dave agreed to work with both Codes Enforcement and the Bandshell

Committee to create a Memorandum of Understanding for the temporary use of the portable bathrooms. The Parks Committee requested that a date certain for completion of the permanent restroom facilities be included in this Memorandum, if possible.

We discussed exploring a permanent structure solution. There is a consensus among stakeholders that restrooms are needed at the park, and the goal is to build these restrooms once the Bandshell Committee raises the funds, HARB and the Council approve a Certificate of Appropriateness, and a contract is issued for the restrooms

We discussed options for installing restrooms at Talleyrand Park, including a prefabricated unit and portable restrooms. Two companies that design and build public restrooms were mentioned. The Committee and Dave Pribulka had initially looked at the Portland Loo. Joanne indicated that this option was probably too expensive -- \$95,000 per stall. Both committees have also considered the Public Restroom Company as a potential provider; the company offers various facade options, including its "Playground Series," which can accommodate 45-135 users per hour. Costs for these types of restrooms are estimated at \$200- \$350 per square foot.

The discussion also covered the need for broader restroom facilities throughout the park, with Bellefonte suggesting that portable restroom requirements should be included in the general park usage agreement to address facility needs during large events. Dave explained that compost toilets were not suitable due to labor requirements.

The team outlined the next steps, including Dave checking costs with Public Restroom Company, Mike Leakey finding placement options, and Randy presenting the plan to the Facilities and Infrastructure Committee before council approval. See the "Next Steps" section of this document for more information.

#### [Safety Hazard Discussion Regarding Fence Located Behind the Pergola](#)

The group discussed the deteriorating pergola fence near the stream, which Bellefonte identified as a safety hazard due to rotting wood and potential danger to children. We agreed that removing the current structure without replacing it would create additional hazards from nearby fast-moving water. The group considered installing a temporary fence while seeking a more permanent, aesthetically pleasing solution, though we noted concerns about the condition of the surrounding pavers and walkway. Dave agreed to meet with Matt to discuss options for temporary stabilization before presenting a permanent solution to the Council. The discussion concluded with plans to bring the matter to Council for approval and to determine funding sources, with initial budget information indicating limited available funds for park maintenance and improvements of this size.

#### [Pergola Repairs](#)

Dave Provan, a community member with the Bellefonte Garden Club, has some ideas for repairing the pergola. He will present these ideas at the June Parks and Recreation Committee meeting.

#### [Natural Habitat/Meadow Area Issues](#)

It was discovered that park staff had mowed down all the wildflowers, irises, and daffodils the previous week, likely mistaking them for weeds. The group identified several native plants that were removed, including yarrow, bee balm, and lilies, and discussed the need to contact the funding donors and Clearwater Conservancy about the situation.

The wildflower planting was intended to prevent erosion and support pollination, as recommended by a PSU Sustainability Project in about 2020. It was subsequently funded by both Clearwater Conservancy and the Columbia Gas Foundation when it was installed about two years ago.

We believe both training and signage are needed to inform our staff and the public about the benefits of this natural habitat area. Adding explanatory signage to clarify the project's purpose and providing more training for the parks crew, with potential collaboration with organizations like the Garden Club or Clearwater Conservancy, would be beneficial to ensure proper maintenance and understanding of the project.

Dave indicated that there are a couple of natural habitat areas in the Centre Region that could provide us with examples of appropriate signage. This includes a no-mow pollinator area at Fairbrook Park in Pennsylvania Furnace. The committee suggested obtaining pictures of existing signs for reference. Dave also indicated that any design costs needing a graphic designer, as well as rehabbing this project, could come from the Parks budget.

See the action items below for next steps. We will revisit the project's progress and make some decisions at our June 22 meeting.

#### Talleyrand Park Committee Spring Walk Around

The Talleyrand Park Committee and the Parks and Recreation Committee scheduled a park walkthrough for May 13th at 5 PM, with participants to include Dave Pribulka and potentially Alyssa Doherty.

#### Waterfront Walkway Trees

The team also addressed concerns about 23-24 eastern redbud trees showing signs of demise due to a recent freeze and bare-root planting methods. We suggested consulting local municipal arborists, including Lance King from State College Borough or Larry ?? from Ferguson Township, about soil testing and potential replacement with more mature trees. We will also ask if the Eastern Redbud trees are the most appropriate plantings for this area, and, if not, request alternative suggestions.

#### Railroad Spur Project

We reviewed a \$5,950 feasibility study proposal from Stahl Schaefer to evaluate three conceptual alignment alternatives for connecting Talleyrand Park to Masullo Park, including potential pedestrian bridges over Spring Creek and Logan Branch. The group agreed to present this proposal to the Council. The Committee is recommending acceptance of the bid from Stahl Schaefer for this feasibility study, to be presented for approval at the May 4, 2026, Council meeting.

#### Teener League Field Artificial Turf Installation Plans

Dave Pribulka reported on a site visit to the Teener League Field with Alyssa, during which we discussed the Teener League's plans to install artificial turf on the infield. The current infield has significant undulations and safety hazards, and the Teener League wants to attract more tournament play by having two turfed fields. Bellefonte explained that while the project is unlikely to happen in either 2026 or 2027, as it is a longer-term project requiring significant investment. This project could potentially be funded through grants or the Teener League's lease agreement with the borough.

## E-Bike Training for Borough Staff

Finally, we briefly discussed the upcoming e-bike training for staff, which needs to be scheduled for June. Logistics need to be coordinated with Sam Pearson and Rita Purnell.

### Next steps

#### Band Shell Project

- Dave Pribulka: Work with Walt Schneider to draft a memorandum of understanding (MOU) on temporary restroom facilities and a timeline for permanent installation, then circulate it to the committee for review before presenting it to the Council.
- Michael Pratt: Send the bid documents for the stage project to Dave Pribulka for review and approval.
- Dave Pribulka: Review bid documents from Michael Pratt for the stage project to ensure all requirements are met.
- Mike Leakey (or Michael Pratt): Survey and evaluate potential locations for new restroom facilities at Talleyrand Park.
- Randy Brachbill: Present the restroom proposal plan to the Facilities and Infrastructure Committee for their review and recommendation regarding the bathroom facilities.

#### Pergola

- Joanne Tosti-Vasey: Notify Dave Provan of the next Parks and Recreation Committee meeting on Monday, June 22, 2026, for presentation on pergola repair ideas (DONE).

#### Fence Behind the Pergola

- Dave Pribulka: Contact Matt Auman to discuss options for safely demolishing and temporarily securing the failing pergola fence at Talleyrand Park (DONE: Matt has said that this needs to be outsourced. Dave and Matt are looking for options to have this done before the Summer Sounds activities start in June).
- Dave Pribulka and Matt Auman: Evaluate options for the pergola fence replacement, have the committee review, and then propose options for Council.

#### Meadow/Natural Habitat Area on the Peninsula

- Joanne Tosti-Vasey: Contact Columbia Gas (or its foundation) to inform them of the mowing incident at the meadow and to apologize/replant as needed.
- Andrea Murrell: Contact Clearwater Conservancy regarding the meadow planting mix and communicate about the mowing incident.
- Dave Pribulka or Joanne Tosti-Vasey: Reach out to Penn State Master Gardeners (e.g., Darlene Chivers) and/or Garden Club (e.g., Ann Sager) to arrange training for the parks crew on proper maintenance of native meadow areas (Tosti-Vasey contacted Ann Sager, who will meet with Dave in May or June).
- Dave Pribulka: Obtain and share examples/photos of effective signage for native meadow areas with the committee. This includes pictures and details of signage from Fairbrook Park.
- Committee/Staff: Develop and install improved educational signage in the meadow to explain the project and request no/limited mowing as outlined by the Penn State Master Gardeners or the Bellefonte Garden Club.
- Staff: Once the signage, training, and a list of wildflower mixes that should be reestablished are completed, staff will recreate the meadow area.

Waterfront Walkway Trees

- Dave Pribulka: Contact local arborists (Lance King and/or Larry ???) to assess the condition of eastern redbud trees along the waterfront walkway and provide recommendations for replacement or soil testing.
- Dave Pribulka: Report back to the committee next month with arborist recommendations for the waterfront walkway trees.

Talleyrand Park Committee Spring Walkaround

- Dave Pribulka: Plan and coordinate Talleyrand Park walk-through for May 13 at 5 pm (or May 20 if needed), inviting relevant staff and committee members.

Teener League

- Dave Pribulka/Alyssa Doherty: Provide a back-of-the-envelope scope and cost estimate for the Teener League artificial turf infield project, then bring it back to the Parks and Recreation Committee/Council for endorsement before further planning.

Railroad Spur

- Dave Pribulka, Doug Johnson, Deb Cleeton, and Joanne Tosti-Vasey: Add Stahl Schaefer feasibility study proposal for Talleyrand to Masullo Park connector to the agenda for the May 4, 2026, Council meeting and present proposal and supporting materials with the recommendation to approve the bid (DONE).

E-Bike Training

- Dave and Alyssa: Determine potential times and dates with staff, including police, for the staff e-bike training in June.
- Joanne will confirm the specific date and logistics with Sam Pearson (Pennsylvania Downtown Center) and Rita Purnell (BASD) as soon as Dave and Alyssa provide several days and times for this training.
- Alyssa: Serve as the point of contact for organizing e-bike training for staff and police once the actual date and time are confirmed.

# Bellefonte Boro Council

## Finance Committee Meeting Minutes

### *17 March 2026*

Attendees	Role	Present
Jon Eaton	Chair	<b>X</b>
Deb Cleeton	Council	<b>X</b>
Claudia Wilson	Council	<b>X</b>
Dave Pribulka	Borough	<b>X</b>
Lori McGowan	Borough	

**Meeting notes and comments are shown in red**

# Meeting Discussion Topics

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- **Old Business**
  - **Monthly Budget Info in Council Packet**
  - **Identifying and tracking the Unrestricted General Fund Balance**
  - **Scheduling the review of 2025 Budget Actuals**
  - **Scheduling PMRS meeting to discuss Cash Balance plan performance and customer service**
  - **Variation in EIT and LST revenue between 2024 and 2025**
- **New Business**
  - **Regional Local Government Revenue Innovation & Sustainability Plan**

# Monthly Budget Info

# UPDATE

- **Are these reports useful?**
- **What do we really want to know?**
  - **Changes in planned costs**
    - **Staff time/Equipment/Benefits/Utilities**
  - **Revenue shortfalls**
  - **Reserve and checking account balances**
- **Is a quarterly report more informative?**
  - **Currently proposed efforts**
    - **Planned prior year post-mortem**
    - **Mid-year (1<sup>st</sup> Half) budget review**
- **D. Cleeton**
  - **Monthly voucher report must be included per Borough Code**
  - **Other info lacks clarity**
  - **Recommends seeking input from all council members**
- **C. Wilson**
  - **Noted D. Pribulka suggested a 3-tier invoice / purchase order system to limit transaction reports**
- **J. Eaton**
  - **Suggests brief and less frequent reports highlighting**
    - **Significant changes from budgeted expenditures**
    - **Revenue differences/variations are only meaningful when they're recorded**
- **Committee agrees to continue efforts to refine budget reports to a more useful and informative package**

# Tracking the Unrestricted General Fund Balance **UPDATE**

- **2026-02-17 Suggested actions**
  - **Locate/Identify the accounts and rate(s) of earned interest**
  - **Explore higher yield options**
  - **Report balances with each monthly budget report**
- **Status / Update?**
- **D. Pribulka provided tabulation shown on right**
- **J. Eaton questioned the alignment with Water & Sewer Fund values reported to Authority**
  - **Unidentified Money Market & Capital Projects funds**
  - **Only Sewer Money Market funds align**
- **D. Cleeton questioned to location and rate of return on these funds**
- **C. Wilson questioned movement of funds to and from reserves**
- **Committee will work on specifying the necessary information**

**February 2026 - Investment Activity Report**

	<u>Beginning of Month</u>	<u>Receipts</u>	<u>Interest</u>	<u>Expenses</u>	<u>End of Month</u>
General	\$466,192.00	\$325,067.00	\$475.00	\$459,421.00	\$332,313.00
Act 13	\$31,439.00	\$0.00	\$63.00	\$0.00	\$31,502.00
Streetlighting	\$205,721.00	\$36.00	\$234.00	\$6,469.00	\$199,522.00
Fire Department	\$316,652.00	\$826.00	\$352.00	\$20,348.00	\$297,482.00
Fire Equipment	\$137,168.00	\$2,711.00	\$157.00	\$3,726.00	\$136,310.00
Parks	\$99,377.00	\$118.00	\$112.00	\$3,235.00	\$96,372.00
Water	\$559,432.00	\$213,106.00	\$663.00	\$180,475.00	\$592,726.00
Sewer	\$384,469.00	\$170,886.00	\$390.00	\$289,368.00	\$266,377.00
Refuse	\$619,815.00	\$87,691.00	\$709.00	\$117,249.00	\$590,966.00
Special Projects	\$1,774.00	\$0.00	\$0.34	\$0.00	\$1,774.34
Capital Projects	\$242,283.00	\$0.00	\$483.00	\$0.00	\$242,766.00
Danone Water	<u>\$19,304.00</u>	<u>\$7,042.00</u>	<u>\$22.00</u>	<u>\$7,720.00</u>	<u>\$18,648.00</u>
Subtotal	<u>\$3,083,626.00</u>	<u>\$807,483.00</u>	<u>\$3,660.34</u>	<u>\$1,088,011.00</u>	<u>\$2,806,758.34</u>
Sewer Money Market	\$1,719,653.00	\$0.00	\$503.00	\$1,715,156.00	\$5,000.00
Sewer Sweep Acct	\$0.00	\$1,715,156.00	\$44,353.00	\$0.00	\$1,759,509.00
General Sweep Acct	\$250,000.00	\$0.00	\$614.00	\$614.00	\$250,000.00
301 N Spring	\$15,762.00	\$1,307.00	\$2.00	\$1,871.00	\$15,200.00
Parking Meter Kiosk	\$38,496.00	\$3,446.00	\$7.00	\$418.00	\$41,531.00
Parking Meter Money Market	\$1,161,857.00	\$12,504.00	\$344.00	\$1,169,705.00	\$5,000.00
Parking Lot Credit Card	\$15,406.00	\$2,097.00	\$17.00	\$6,324.00	\$11,196.00
Health Insurance Money Market	\$902,593.00	\$0.00	\$270.00	\$897,863.00	\$5,000.00
Health Insurance Sweep Acct	\$0.00	\$897,863.00	\$2,279.00	\$0.00	\$900,142.00
Water Sweep Acct	\$250,000.00	\$0.00	\$717.00	\$717.00	\$250,000.00
ACH Checking	\$24,313.00	\$84,117.00	\$2.00	\$78,968.00	\$29,464.00
Liquid Fuels	\$163,300.00	\$0.00	\$28.00	\$19,025.00	\$144,303.00
Water Street Lease	\$18,330.00	\$0.00	\$21.00	\$0.00	\$18,351.00
Bulk Water Sweep Acct	\$0.00	\$918,712.00	\$2,237.00	\$81,195.00	\$839,754.00
Bulk Water	\$923,498.00	\$81,195.00	\$213.00	\$999,906.00	\$5,000.00
Keystone Community Grant	\$98,334.00	\$0.00	\$2,396.00	\$0.00	\$100,730.00
EMS	\$1,406.00	\$9.00	\$2.00	\$0.00	\$1,417.00
Utility Collection	\$1,207.00	\$332.00	\$0.24	\$0.00	\$1,539.24
Capital Projects Sweep Acct	\$250,000.00	\$0.00	\$717.00	\$717.00	\$250,000.00
Capital Projects Sweep Acct	<u>\$3,245,539.00</u>	<u>\$717.00</u>	<u>\$9,324.00</u>	<u>\$0.00</u>	<u>\$3,255,580.00</u>
Subtotal	<u>\$9,079,694.00</u>	<u>\$3,717,455.00</u>	<u>\$64,046.24</u>	<u>\$4,972,479.00</u>	<u>\$7,888,716.24</u>
Total	<u>\$12,163,320.00</u>	<u>\$4,524,938.00</u>	<u>\$67,706.58</u>	<u>\$6,060,490.00</u>	<u>\$10,695,474.58</u>
<b>Grant Funds</b>					
Talleyrand Bandshell	\$996,326.00	\$0.00	\$1,133.00	\$8,627.00	\$988,832.00
Big Spring Cover Grant	\$1,735,865.00	\$0.00	\$1,973.00	\$12,300.00	\$1,725,538.00
<b>Other</b>					
IDA	\$4,674.30	\$0.00	\$0.00	\$0.00	\$4,674.30
Payroll	\$32,917.00	\$282,574.00	\$39.00	\$292,522.00	\$23,008.00
Escrow Acct	\$0.00	\$12,500.00	\$0.68	\$0.00	\$12,500.68

# Review of 2025 Budget Actuals

# UPDATE

- **2026-02-17 Suggested action**
  - **A post-mortem report of the prior year budget comparing budget actuals with projections.**
    - **Identify variations from initial projections and provide recommendations for improving future projections.**
  - **Identify disposition of surplus funds exceeding the equivalent of one mil Real Estate tax revenue**
- **Status / Update**
- **D. Pribulka agreed to provide a 2025 Budget Review to Council following the completion of the annual audit.**
  - **Comparison of 2025 Budget and Actuals**
  - **Identify surpluses and deficits**
  - **Date: April or May 2026**

# PMRS Meeting

# UPDATE

- **2026-02-17 Suggested action**
  - **Interim Manager will schedule a meeting with PMRS at Bellefonte Boro to discuss**
    - **Plan performance, ROR & Fees**
    - **Customer service**
- **Status / Update**
- **D. Pribulka has agreed to take this action, no update at this time**

# Variation in EIT and LST revenue: '24 and '25

# UPDATE

- **2026-02-17 Suggested Action**
  - **Verify 2024 Budget book values**
  - **Verify with Centre Tax Agency that 2025 EIT and LST revenues have collapsed below COVID era values (2020-2021)**
- **Status / Update**
- **No update at this time**
- **Topic will be investigated with Borough staff after completion of annual audit**

Year	Bellefonte Budget Book		Budget Packet 31-Dec	
	EIT \$K	LST \$K	EIT \$K	LST \$K
2016	726.47	103.79		
2017	766.00	111.37		
2018	780.89	108.59		
2019	819.64	116.53		
2020	787.12	109.35		
2021	795.49	104.36		
2022	882.01	107.72		
2023	922.97	102.96	929.64	102.96
2024	1,122.68	124.15	966.46	106.84
2025			789.89	90.884

# RLGRISP

# New Item

- **Regional Local Government Revenue Innovation & Sustainability Plan**
  - Attached PDF
  - Subject introduced by D. Pribulka
- **State College Borough, College Twp and Patton Twp regional effort to explore & develop novel revenue sources to meet regional needs**
  - Proposed by: Allegheny Strategy Partners
- **Ferguson Twp opted out presenting a possible opportunity for Bellefonte**
- **The committee recommended that D. Pribulka should verify if Bellefonte can participate before taking any additional actions on this proposal**

# Health Insurance Sustainability

## New Item

- **During the committee discussions, the subject of health insurance employer cost and employee affordability was introduced.**
- **The committee agreed to explore to the subject in upcoming meetings**

**February 2026 - Investment Activity Report**

	<u>Beginning of</u> <u>Month</u>	<u>Receipts</u>	<u>Interest</u>	<u>Expenses</u>	<u>End of</u> <u>Month</u>
General	\$466,192.00	\$325,067.00	\$475.00	\$459,421.00	\$332,313.00
Act 13	\$31,439.00	\$0.00	\$63.00	\$0.00	\$31,502.00
Streetlighting	\$205,721.00	\$36.00	\$234.00	\$6,469.00	\$199,522.00
Fire Department	\$316,652.00	\$826.00	\$352.00	\$20,348.00	\$297,482.00
Fire Equipment	\$137,168.00	\$2,711.00	\$157.00	\$3,726.00	\$136,310.00
Parks	\$99,377.00	\$118.00	\$112.00	\$3,235.00	\$96,372.00
Water	\$559,432.00	\$213,106.00	\$663.00	\$180,475.00	\$592,726.00
Sewer	\$384,469.00	\$170,886.00	\$390.00	\$289,368.00	\$266,377.00
Refuse	\$619,815.00	\$87,691.00	\$709.00	\$117,249.00	\$590,966.00
Special Projects	\$1,774.00	\$0.00	\$0.34	\$0.00	\$1,774.34
Capital Projects	\$242,283.00	\$0.00	\$483.00	\$0.00	\$242,766.00
Danone Water	<u>\$19,304.00</u>	<u>\$7,042.00</u>	<u>\$22.00</u>	<u>\$7,720.00</u>	<u>\$18,648.00</u>
<b>Subtotal</b>	<b><u>\$3,083,626.00</u></b>	<b><u>\$807,483.00</u></b>	<b><u>\$3,660.34</u></b>	<b><u>\$1,088,011.00</u></b>	<b><u>\$2,806,758.34</u></b>
Sewer Money Market	\$1,719,653.00	\$0.00	\$503.00	\$1,715,156.00	\$5,000.00
Sewer Sweep Acct	\$0.00	\$1,715,156.00	\$44,353.00	\$0.00	\$1,759,509.00
General Sweep Acct	\$250,000.00	\$0.00	\$614.00	\$614.00	\$250,000.00
301 N Spring	\$15,762.00	\$1,307.00	\$2.00	\$1,871.00	\$15,200.00
Parking Meter Kiosk	\$38,496.00	\$3,446.00	\$7.00	\$418.00	\$41,531.00
Parking Meter Money Market	\$1,161,857.00	\$12,504.00	\$344.00	\$1,169,705.00	\$5,000.00
Parking Lot Credit Card	\$15,406.00	\$2,097.00	\$17.00	\$6,324.00	\$11,196.00
Health Insurance Money Market	\$902,593.00	\$0.00	\$270.00	\$897,863.00	\$5,000.00
Health Insurance Sweep Acct	\$0.00	\$897,863.00	\$2,279.00	\$0.00	\$900,142.00
Water Sweep Acct	\$250,000.00	\$0.00	\$717.00	\$717.00	\$250,000.00
ACH Checking	\$24,313.00	\$84,117.00	\$2.00	\$78,968.00	\$29,464.00
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## **Regional Local Government Revenue Innovation & Sustainability Plan**

### ***Allegheny Strategy Partners (ASP) – 6-Month Work Plan (April-September)***

#### **Objective**

Support a collaborative effort among five municipalities in the State College region to develop legislative and policy proposals that would grant local governments enabling authority to address shared fiscal, public safety, and service impacts associated with high-intensity activity, visitation, and event-driven demand. ASP's work will be grounded in municipality-specific analysis and culminate in a coordinated regional approach suitable for legislative consideration.

#### **Phase I: Municipal-Level Internal Scoping & Issue Quantification (April-May)**

##### **Purpose**

Establish a strong, municipality-specific foundation before external engagement by working individually with each participating municipality, then synthesizing those findings into a shared regional framework.

##### **Deliverables**

##### **1. Individual Municipal Impact Assessments**

ASP will work directly with each of the five participating municipalities to quantify and document local fiscal and operational impacts, including:

- Law enforcement staffing, overtime, and deployment pressures
- EMS and fire response demand
- Emergency, trauma, and behavioral health service impacts
- Sanitation, public works, and property maintenance costs
- Seasonal, event-driven, or peak-demand pressures unique to each municipality

This work may include staff meetings, review of municipal data, and analysis of budgetary and service trends.

##### **2. Cross-Municipal Synthesis**

- Identification of common pressures and shared challenges across all five municipalities
- Documentation of material differences in scale, exposure, or service delivery
- Development of a unified problem statement reflecting both individual and regional impacts

##### **3. Preliminary Policy & Revenue Scan**

- Review of Pennsylvania statutory frameworks and legislative precedents related to local revenue authority, fees, assessments, and cost-recovery mechanisms
- Identification of policy and revenue tools used in other multi-municipality, university-adjacent, or tourism-driven regions

#### 4. Internal Framing Memorandum

- Consolidated regional problem definition
- Initial menu of policy and revenue concepts for further evaluation
- Identification of legal, political, and stakeholder considerations

#### **Phase II: Stakeholder Mapping & Discreet Engagement (June-July)**

##### Purpose

Validate municipal findings, test policy concepts, and surface concerns through structured engagement.

##### Deliverables

#### 1. Stakeholder Mapping & Engagement Sequencing

ASP will identify and prioritize stakeholders, including:

- Participating municipal elected officials and senior staff
- Public safety and health providers
- Hospitality, lodging, and tourism operators
- Institutional partners, including Penn State University
- Community and nonprofit organizations
- County and state-level stakeholders, including the Centre County delegation

Engagement will be sequenced carefully to ensure alignment among the five municipalities before broader outreach.

#### 2. Targeted Listening Sessions

- One-on-one or small-group discussions to validate impact data and refine policy concepts
- Exploratory conversations with Centre County legislators focused on enabling-authority concepts and legislative considerations

#### **Phase III: Regional Dialogue & Policy Development (August)**

##### Purpose

Transition from individual municipal perspectives to a coordinated regional policy framework.

##### Deliverables

#### 1. Regional Roundtable

- Convening of representatives from the five municipalities, along with public safety, institutional, hospitality, and community stakeholders
- Focus on aligning guiding principles, narrowing policy options, and identifying areas of consensus and divergence

## 2. Expanded Revenue & Policy Options Review

ASP will evaluate a broad range of local revenue and cost-recovery tools, including but not limited to:

- Local excise or activity-based taxes
- Alcohol-related fees or taxes
- Hotel, lodging taxes and surcharges
- Event or seasonal-impact assessments
- Service cost-recovery fees tied to public safety or emergency response demand
- Voluntary contribution or partnership models

Each option will be assessed for legal feasibility, administrative practicality, political risk, and municipal equity.

### **Phase IV: Draft Regional Policy & Legislative Framework (September)**

#### Purpose

Translate aligned concepts into concrete proposals reflecting the collective interests of the five municipalities.

#### Deliverables

##### 1. Draft Legislative and Policy Proposals

- One or more enabling-authority proposals structured to allow local choice and flexibility
- Clear guardrails to preserve municipal autonomy and administrative clarity

##### 2. Policy Justification Memorandum

- Explanation of why the proposed approaches are effective
- Documentation of municipal-level and regional fiscal and service impacts
- Analysis of alternatives and consequences of inaction

##### 3. Stakeholder Position Summary

- Initial support, concerns, and opposition across stakeholder groups
- Key municipal considerations and unresolved issues
- Recommended mitigation or refinement strategies

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#### Final Deliverables (End of September)

- Final Legislative and/or Policy Proposal(s) representing the regional municipal partnership

- Supporting Justification Package suitable for legislative and stakeholder review
- Stakeholder Assessment summarizing known positions, concerns, and risks
- Strategic Recommendations for legislative timing, coalition expansion, and communications

**BELLEFONTE BOROUGH WATER AUTHORITY**  
**MEETING MINUTES**  
**REGULAR MEETING**  
**April 7, 2026 – 6 p.m.**  
**301 N. Spring Street, Suite 200 – The Oak Room**  
**Bellefonte, PA 16823**  
[www.bellefonte.net](http://www.bellefonte.net)

**CALL TO ORDER**

The meeting was called to order April 7, 2026 at 6 p.m.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL Authority members present:**

Mr. Joe Beigle	
Mr. Greg Brown (Excused)	Mr. Frank (Buddy) Halderman
Mr. Jon Eaton	Mr. Doug Johnson
Mr. Joe Falcone	Mr. Ralph Stewart

**Staff**

- Mr. Ralph Stewart, Consultant
- Mr. Frank Noll, WWTP Superintendent
- Mr. Matt Auman, Public Works Superintendent
- Mr. Shannon Struble, WWTP Assistant Superintendent

**Guests**

**MINUTES**

*A motion was made by Stewart and seconded by Eaton to approve the minutes from March 3, 2026. No discussion. Motion carried unanimously.*

**ADDITIONS TO AGENDA**

*In accordance with Act 65 of 2021, If a matter is not on the Agenda, the Authority cannot take official action on it with some exceptions. The Authority can act on matters relating to potential or real emergencies. The Authority may add a matter of agency business to its agenda through majority vote. The Authority should state the reason why the action item is being added to the Agenda. The Authority may vote to add an action item(s) to the agenda.*

NONE

**PUBLIC COMMENT/COMMUNICATIONS - ORAL**

*Please sign in, come to the podium at the appropriate time, and state your name and address and what you are speaking about. Please limit comments to three minutes maximum.*

NONE

**COMMUNICATIONS (Written)**

NONE

**FINANCIALS (Mr. Falcone)**

Mr. Falcone presented the financial report. There were no questions or discussion.

Budget v. Actual February, 2026

Discussion regarding unpaid bills from major customers Niagara and Milesburg, totaling \$20,000 in bulk water sales and wastewater charges, which significantly impacted revenue numbers.

**ENGINEER'S REPORT** (Jean Ryan, Barton and Loguidice)

Water:

- Jean reported on several projects and permits being completed. Written report was submitted.
- No updates on General Engineering Underwater
- Valentine Hill Road
  - Construction started on March 16 and it's expected to be completed in April.
  - Change Order 1 - \$1000 (professional liability insurance)
  - Change Order 2 - \$13,240 (excavating for the water line, the storm line was broken and they completed the repair)
  - The second storm line was also damaged but will be repaired later.
  - PayApp 1 - \$247,986
  - There is going to be a 3<sup>rd</sup> change order for extra fill. Should not be a large amount.

Big Spring Cover Replacement

- Permit application is still in progress and the RFP is almost complete.

Big Spring Pump House Electrical Work

- Work is ongoing.
- PennDot had their preconstruction meeting for SR3006

Wastewater/Sewer:

- Chapter 94 report was submitted on March 30.
- Industrial Pre-Treatment report was submitted on March 30.
- All regulatory reporting has been completed.
- Comments were received from EPA regarding local limits. The Authority has 90 days to respond.

Blue Triton work is completed so post construction application will be submitted to DEP.

RAS and Carrier Pump Replacement:

- Pump replacement has been completed so this item will be removed from the report.

**SEWER REPORT (Superintendent - Frank)**

The Superintendent highlighted the details of various projects and repairs completed in March 2026.

Bulk Water sales for March were 96,200g.

EPA sent a list of corrections and the Authority will respond.

**WATER REPORT (Matt)**

Details were offered regarding projects and repairs completed in March 2026.

- o ? PAONE calls
- o Installed ? new water meters
- o Niagara – ? gallons

**OLD BUSINESS**

Big Spring Enhancements

- o The design is still in progress.

**NEW BUSINESS**

Bellefonte Daily Water Withdrawal March 2026. No Authority action is requested.

2026 Bulk Water Billing and Usage for Milesburg and Niagara February 2026. No Authority action is requested.

McQuaide Blasko Legal Invoice February 2026. Call for a motion/2nd to approve the McQuaide Blasko Legal Invoice for February 2026.

*Beigle motioned and Eaton seconded to approve the McQuaide Blasko Legal for February 2026 Invoice for \$8,605. The financial director will verify if a payment of \$2,065 was previously paid. If the previous payment was made, the current balance would be \$6,540. Motion to approve carried unanimously.*

Susquehanna Fire Alarm Power Supply Quote. Call for a motion/2nd to approve the quote provided by Susquehanna FireAlarm Power Supply.

*Beigle motioned and Johnson seconded to approve the quote provided by Susquehanna FireAlarm Power Supply. Discussion included trying to find a local contractor to complete the work. Motion to approve carried unanimously.*

Barton and Loguidice WWTP Generator Study proposal. Call for a motion/2nd to approve the Generator Study proposal provided by Barton and Loguidice.

*Eaton motioned and Stewart to approve the Generator Study proposal provided by Barton and Loguidice. Motion to approve carried unanimously.*

Emergency purchase for Wastewater Treatment Plant. Call for a motion/2nd to ratify the purchase of drive roller and parts in the amount of \$14,131.72 from Komline Sanderson as an emergency procurement under Section 516 of Title 62.

*Eaton motioned and Stewart seconded to ratify the purchase of drive roller and parts in the amount of \$14,131.72 from Komline Sanderson as an emergency procurement under Section 516 of Title 62. Motion to approve carried unanimously.*

Keystone Water Group Valentine Hill Road Water Line Replacement Payment Application #1. Call for a motion/2nd to approve Keystone Water Group payment application #1 in the amount of \$247,986.00 for the Valentine Hill Road Water Line Replacement project.

*Johnson motioned and Eaton seconded to approve Keystone Water Group payment application #1 in the amount of \$247,986.00 for the Valentine Hill Road Water Line Replacement project. Motion to approve carried unanimously.*

Keystone Water Group Valentine Hill Road Water Line Replacement Change Order #1 and #2. Call for a motion/2nd to approve Keystone Water Group Change Order #1 in the amount of \$1,000.00 and #2 in the amount of \$13,240.00 for the Valentine Hill Road Water Line Replacement project.

*Beigle motioned and Eaton seconded to approve Keystone Water Group Change Order #1 in the amount of \$1,000.00 and #2 in the amount of \$13,240.00 for the Valentine Hill Road Water Line Replacement project. Motion to approve carried unanimously.*

#### **DISCUSSIONS/ACTION ITEMS**

NONE

#### **ADJOURNMENT**

*Johnson motioned and Stewart seconded to adjourn tonight's meeting. Meeting adjourned at 7:30pm.*

*There was an executive session after tonight's meeting.*



# CENTRE COUNTY MPO

METROPOLITAN PLANNING ORGANIZATION

[CLICK HERE](#) To Access the April 28, 2026 Agenda

## SUMMARY REPORT OF THE APRIL 28, 2026 MEETING

### STATE COLLEGE AREA CONNECTOR (SCAC) PROJECT

The CCMPO received an update on the SCAC project. The design team concluded a 45-day public comment period on the SCAC Draft Environmental Impact Statement (DEIS) that ran from March 6, 2026, through April 20, 2026. Documents remain available on the project website, and physical copies were also available for review at locations including the PennDOT District 2-0 Office, CRCOG offices, and the Centre County Planning and Community Development Office.

A hearing was conducted on April 7, 2026, at Calvary Church – Harvest Fields, 150 Harvest Fields Drive, in Boalsburg. The hearing was well attended, with stakeholders providing a mix of spoken testimony and written comments. Stakeholders providing testimony were given the option of speaking to the public, or providing testimony to a team member in private. CCMPO staff provided comments on behalf the MPO.

### FISCAL YEAR (FY) 2027-2030 CENTRE COUNTY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DRAFT

PA final draft TIP was presented to the CCMPO and included both highway and transit elements. The Coordinating Committee authorized staff to advertise the Final Draft TIP for the required 30-day public comment period from May 4 - June 4, 2026. The public meeting will be held on May 13, 2026 from 4:00-5:30pm, with the expected adoption in June 2026.

### 2025-2028 CENTRE COUNTY TRANSPORTATION IMPROVEMENT PLAN (TIP) REVISIONS

#### Highway Safety Improvement Program (HSIP)

The 2025-2028 Centre County TIP was adopted by the CCMPO in June 2024 and took effect on October 1, 2024. Through the application process for FFY 2026-27 funds, the CCMPO was awarded \$1,372,014 for installation of High Tension Center Median Barrier (HTCMB) at locations along Interstate 99 throughout the County. This will be matched by \$1,667,986 in state and federal funding from reserve items to support a total project cost of \$3,040,000. The CCMPO formally approved a revision to the TIP to program a new construction phase using the federal funds from statewide and regional HSIP line items.

#### Centre Area Transportation Authority (CATA)

Following federal fiscal years (FFYs) 2023 and 2024, CATA had unspent balances of federal Section 5307 funds that it intended to expend in future years. Though CATA and the CCMPO have never previously done so, officials from the Federal Transit Administration (FTA) have recently requested that these amounts be reflected on the current TIP in order to better reflect CATA's fiscal status, and allow the agency to draw these funds down for use. The CCMPO formally approved a revision to the TIP to program this amount of carryover federal funding.

### LONG RANGE TRANSPORTATION PROGRAM (LRTP) IMPLEMENTATION UPDATE

The Coordinating Committee received an update on the LRTP 2055 implementation. Highlights included:

- Federal Functional Classification (FFC) and National Highway System (NHS) Designations for Centre County
  - The CCMPO is reviewing the FFC and NHS designations to consider traffic and truck volumes, in addition to how the county's activity centers are connected to the highway network. Once established, this data will be used in project prioritization.
- Safety and Highway Safety Improvement Program (HSIP) Funding
  - Since 2018, the CCMPO adopted the PennDOT established safety targets as goals to improve safety along with a reduction of serious injuries and fatalities by 22% by 2034. CCMPO staff continues to use the tools provided with PennDOT District 2-0 guidance to work to develop future projects and utilize HSIP funding.
- Carbon Reduction Program (CRP)
  - Centre County received CRP funding beginning with the 2023-2026 TIP. This program promotes use of funds that reduce transportation and transportation related emissions. Assuming this program will be part of the reauthorization bill to be enacted later this year or early 2027, staff will continue to monitor projects for funding eligible projects.

**PA-150 (BENNER PIKE) LAND INVENTORY AND CORRIDOR STUDY**

Bellefonte Borough Council Packet Mar 18, 2026

The CCMPO was presented with updates on the study, including a draft Sketch Planning Analysis including: traffic volumes, impacts of known pending developments, reasonable assumptions for currently vacant parcels, land use conversion factors, separation of developable land from non-developable land, and trip distribution and assignment. A draft listing of recommendations for the project was released during the 30-day public comment period, which ran from April 13 to May 13, 2026. The public open house was Thursday April 30, 2026 at the Benner Township Municipal Building from 3:00-4:30pm and 6:00-7:30pm.

**CENTRE COUNTY PASSENGER RAIL ACCESS STUDY**

The CCMPO was presented with an update on the study. The survey closed at the end of March 2026 and survey results from 1100 responses will help inform the findings of this project. Additional stakeholder interviews have been conducted with Amtrak, AMTRAN (Altoona Metro Transit), CATA (Centre Area Transportation Authority), and the SEDA-COG Joint Rail Authority (JRA), as Michael Baker International works with a subconsultant (Rockland Planning) and MPO staff to assess the feasibility of a direct rail connection, as well as some sort of shuttle connection. Public involvement will be conducted at a time yet to be determined. In terms of contract performance, the project remains within budget but it is anticipated that a reasonable, no-cost time extension will be provided to allow the team to complete its work.


**CCPCDO BRIDGE BUNDLE UPDATE**

The CCMPO was presented with an update on the county bridge bundle. The Centre County Commissioners, in collaboration with the Pennsylvania Department of Transportation and the Centre County Planning Office, successfully delivered the Centre County Multimodal Bridge Replacement Bundle Project, the first initiative of its kind in the county. Although Centre County does not own any bridges, this project supported the replacement of municipally owned bridges in Howard Borough and Bellefonte Borough, improving safety, usability, and accessibility for residents and visitors. The project included replacing the 110-year-old Mill Street Bridge in Howard Borough and the 100-year-old Railroad Street Bridge in Bellefonte Borough. These bridges were critical, serving as the sole access points to nearby neighborhoods, and in Howard Borough, also providing access to a boat launch at Bald Eagle State Park. The Centre County Commissioners secured a \$2,070,000 PennDOT Multimodal Grant to fund construction. Additional funding came from Centre County Fee for Local Use funds, Act 13 "At-Risk Bridge" funds, and contributions from both Howard and Bellefonte Boroughs. Construction was completed in November 2025, with final completion certified in February 2026.

**2026 PROJECT PRIORITIZATION PROCESS & PRELIMINARY RESULTS**

Staff presented the CCMPO with an update on the 2026 project prioritization process and preliminary results. The Projects Committee found that the scoring process provided a useful framework for distinguishing project need, readiness, and likely funding strategy across the various project categories. The Committee received updates and provided input on the following categories: Study Project, Local Bridge Project, Technology, Safety-Congestion, and Active Transportation.

	<p><i>Upcoming Meetings:</i></p>	<p><b>Projects Committee</b> Spring 2026, Exact Date TBD</p>	<p><b>Technical Committee</b> June 10, 2026 9:30 a.m.</p>	<p><b>Coordinating Committee</b> June 23, 2026 6:00 p.m.</p>

	<p><i>Upcoming Workshops:</i></p>	<p><b>Planning Commission (PC) Training: How To Read A Plan</b> May 12, 2026 5:00 p.m. - 6:30 p.m. COG General Forum</p>	<p><b>Public Open House 2027-2030 Draft TIP</b> May 13, 2026 4:00 p.m. - 5:30 p.m. COG General Forum</p>

**CENTRE COUNTY MPO STAFF**

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i. MEMORANDUM



A. **TO:** Nittany Valley Planning Commission and Nittany Valley Region Municipal Government Officials  
 B. **FROM:** Joanne Tosti-Vasey, NVPC Rep to the CCMPO  
 C. **SUBJECT:** Addendum to CCMPO Meeting Notes  
 D. **DATE:** April 28, 2026

These notes are an addendum to the notes sent to me following the April 28, 2026, meeting and provide additional information specific to the Nittany Valley Region, as well as a link to a PowerPoint presentation from CATA.

**I. 2027-2030 Centre County Transportation Improvement Program (TIP)**

Previous presentations to the CCMPO Committees were provided in June 2025 (overview of TIP developments, including financial guidance, preliminary project priorities, and the schedule for preparation and adoption of the new TIP), November 2025 (initial versions of the Preliminary Draft Highway and Transit Elements), and February 2025 (updated versions of the Preliminary Draft Highway and Transit Elements). The final Draft Highway and Transit Elements were presented at this meeting.

The Elements presented at this meeting outlined all proposed projects over the next four years. The public comment period starts on May 4, 2026, and concludes at 5:00 p.m. on Thursday, June 4, 2026. A public Meeting will be held from 3:30 to 4:30 at the Centre Region COG Building on May 13, 2026 (Call (814) 231-3050 OR email [officemanager@crcog.net](mailto:officemanager@crcog.net) if you would like to participate virtually). The documents for the 2027-2030 TIP are listed in the footnote<sup>1</sup> below.

<sup>1</sup> List of all documents related to the 2027-2030 TIP (Bolded documents contain specific information about projects within the Nittany Valley Region)

- [02 A 2027-2030 Centre TIP Overview and Project Selection Process Rev 04 23 2026.pdf](#)
- [02 B TIP Development Timeline\(1\).pdf](#)
- [03 A C D E Transportation Performance Management Narrative Documentation.pdf](#)
- [04 A 2027-2030 TIP Highway Element at a glance\(1\).pdf](#)
- [\*\*04 B Draft 2027-2030 TIP Centre Hwy Bridge Summary Rev 0409 2026.pdf\*\*](#)
- [\*\*04 C Draft CCMPO 2027-2030 TIP Highway and Bridge Project Listing Rev 04 06 2026.pdf\*\*](#)
- [\*\*04 D Draft CCMPO 2027-2030 TIP Public Narrative 04 06 2026.pdf\*\*](#) (see pp. 5, 6, and 8)
- [04 E CCMPO 2027-2030 Highway Bridge and Interstate Project Map \(PNG\)\(1\).png](#)
- [\*\*04 F Highway and Bridge 2nd Four Years Detailed Project List.pdf\*\*](#) (High Friction Surface Treatments in 2031-2034 on SR 144 & 150 from Milesburg to Benner Pike)
- [05 A 2027-2030 TIP Transit Element at a glance.pdf](#)
- [05 B Draft CCMPO 2027-2030 TIP Summary Transit Element Rev 04 29 2026.pdf](#)
- [05 C Public Transportation Project Listing.pdf](#)
- [05 D Public Transportation Element Detailed Public Narrative.pdf](#)
- [\*\*06 A Draft CCMPO 2027-2030 Interstate TIP Summary.pdf\*\*](#)
- [\*\*06 B Interstate TIP Regional Project Listing.pdf\*\*](#)
- [\*\*06 C Interstate TIP Regional Detailed Public Narrative.pdf\*\*](#)

The proposed projects (all ongoing from the current TIP) within the Nittany Valley Region include:

- Centre County VRU Project 2026 throughout Centre County, with a focus on Benner Township within our region. This, fyi, is a Vehicle Restriction Zone Project designed to **improve safety and reduce speeding** in high-risk areas by implementing vehicle restriction zones. These zones typically limit or prohibit certain vehicle types (e.g., large trucks, high-speed vehicles) from entering specific corridors, especially near schools, residential areas, or other sensitive locations. This project is planned for all phases (study, design, utility relocation, right-of-way acquisition, and construction) in 2027 and 2028.
- Safety Improvement and installation of High Friction Surface Treatments on Interstate 80 and State Route 144 in Rush and Spring Townships, with the construction occurring in 2028
- Route 150/Phoenix Avenue Intersection in Bellefonte Borough with the final design, utility relocation, and right-of-way acquisition in 2028 and 2029, with construction occurring in 2029 and 2030.
- Route 550 Buffalo Run Road Bridge over Spring Creek in Spring Township with preliminary engineering in 2029 and 2030, and utility relocation and right-of-way acquisition occurring in 2030.
- 2027 Centre Bridge Preservation with focus on SR 3042 over Laurel Run, I- 99 over Bald Eagle Creek, I-99 over Big Hollow Rd, and SR 64 over L. Fishing Creek in Worth, Benner, and Walker Townships. It appears that construction will occur in 2027 if I'm reading the [table](#) correctly.
- I-80/I-99 High Speed Interchange at Exit 131, New Interchange in Marion and Spring Townships, with ongoing construction in 2027.

It should be noted that existing and future transportation needs far exceed what current financial resources can provide in Pennsylvania. These needs go beyond traditional highway and bridge infrastructure and include multi-modal facilities such as public transit, aviation, rail, marine, ports, bicycle and pedestrian infrastructure, and other assets. The TIP helps address some of these needs, as do funds [available through other state and federal programs](#).

The CCMPO Coordinating Committee will consider approval at its June 23, 2026 meeting. Comments may be provided by calling 814-231-3050, participating in the public meeting on May

- 
- [07\\_A\\_Fiscal\\_Constraint\\_Table.pdf](#)
  - [07\\_B\\_2027\\_Financial\\_Guidance -- FINAL -- 2025-05-21.pdf](#) (General information on funding sent to state and communities by the Federal and state governments, as well as grant programs available for transit and roads throughout the state)
  - [09\\_A\\_CCMPO\\_Air\\_Quality\\_Conformity\\_Determination - FY27TIP and 2055 LRTP.pdf](#)
  - [11\\_A\\_CCMPO\\_Title\\_VI\\_Notice\\_rev.pdf](#)
  - [12\\_Centre\\_County\\_TIP\\_Revision\\_Procedures\\_2026\\_04\\_10.pdf](#) (describes why projects MUST be listed on the TIP for federal and state funds to be utilized for any road or transit project. It also describes the process of amending the TIP should revisions be required.)
  - [14\\_A\\_B\\_List\\_of\\_Regionally\\_Important\\_Projects\\_frm\\_Previous\\_TIP\\_Implemented\\_and\\_Delayed.pdf](#) (Phoenix Ave project in Bellefonte has been delayed from the old TIP; additional time is required to complete the study phase of the project)
  - [14\\_C\\_Account\\_of\\_State\\_Local\\_Revenue\\_Sources\\_beyond\\_Financial\\_Guidance.pdf](#) (list of funding sources that are distributed statewide to counties, municipalities from state funding sources and through PennDOT maintenance from outside of the TIP and STIP programs).

13, emailing [officemanager@crcog.net](mailto:officemanager@crcog.net), or commenting through the CCMPO website at [www.crcog.net/2027TIP](http://www.crcog.net/2027TIP)

## II. The Benner Pike Corridor Study

The draft Benner Pike Corridor Study, authorized by the CCMPO, has been completed and is now open for a 30-day public comment period, during which the public can review the proposed recommendations. This Study examines current and future transportation needs through 2055 along a 2.7-mile segment of PA 150, from Myrtle Street in Spring Township to Penntech Drive in Benner Township, just south of Interstate 99.

The draft study includes recommendations to improve corridor operations, safety, access management, land use coordination, and multimodal considerations, with public input helping to refine the study before final adoption by the CCMPO.

One of the main recommendations of this study is to create a five- or six-lane road from I-99 to the edge of Bellefonte, which would then narrow to the two-lane road in the Borough just before the intersection of Buffalo Run Road and Water Street (the intersection of State Routes 550 and 150). Other recommendations address safety, road capacity, traffic operations, land use, and multimodal operations (including public transportation, bicycling, and pedestrian use).

Public comments are being gathered through May 13, 2026. A link to the survey can be found on the Bellefonte Borough website or by going to <https://bit.ly/BennerPikeSurvey>. You can also access the list of recommendations by going to <https://bit.ly/BennerPikeRecommendations>. You can also send your written comments by email to <mailto:gkausch@crcog.net> or by mail to CCMPO, Centre Regional Planning Agency (CRPA), 2643 Gateway Drive, Suite 4, State College, PA 16801, by the May 13, 2026, deadline.

## III. CATA

The CCMPO sent the Coordinating Committee members a link to CATA's PowerPoint presentation. Here is that link:

[Presentation - CATA Update to CCMPO Coordinating Committee \(2-24-26\).pptx](#)

CENTRE REGION COUNCIL OF GOVERNMENTS  
2643 Gateway Drive, Suite 3  
State College, PA 16801  
Phone: (814) 231-3077 Fax: (814) 231-3083 Website: www.crcog.net

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**PUBLIC SAFETY COMMITTEE**

Hybrid Meeting

May 12, 2026

12:15 PM

**AGENDA**

① CALL TO ORDER AND ROLL CALL

The Committee chair, Ms. Trainor, will convene the meeting. Ms. Strouse will take the roll call of committee members.

② PUBLIC COMMENT

Members of the public are invited to comment on any items not already on the agenda (five minutes per person, please). Comments on specific agenda items should be deferred until that point in the meeting. Submitted comments will be read into the record by the Recording Secretary at the appropriate time in the meeting.

- *To coordinate studies, plans, and proposals with the Public Services & Environmental Committee as they relate to energy, energy conservation, or environmental sustainability.*
- *To consult with the fire and emergency services providers regarding the emergency services needs of the Centre Region municipalities and prepare recommendations for addressing those needs for the General Forum to consider.*

③ NEW AGENDA ITEMS

In accordance with Section 712.1 of the Pennsylvania Sunshine Act, meeting agendas shall be posted at least 24 hours in advance. Items not included on the posted agenda may only be considered under the exceptions outlined below or in accordance with the Pennsylvania Supreme Court's decision in *Coleman v. Parkland School District* (November 2025).

1. **Emergency:** Matters involving a clear and present danger to life or property.
2. **De Minimis (Within 24 Hours):** Minor items identified less than 24 hours prior to the meeting that do not involve the expenditure of funds or execution of contracts.

3. **Resident/Taxpayer Input:** Minor items raised during the meeting by a resident or taxpayer that do not involve spending or contractual obligations.
4. **Board-Initiated (Coleman Standard):** Items added during the meeting by majority vote of the governing body. Consistent with Coleman, this exception may apply to any matter of agency business.

Ideally, items for future agendas should be proposed to the Chair, Committee staff, or the COG Executive Director. For more information on exceptions to the agenda requirement, please see the *Reference Links* Section of this agenda.

4.

**APPROVAL OF MINUTES (Action)**

A copy of the April 14, 2026, COG Public Safety Committee meeting minutes is **enclosed**.

5.

**2027 CODE AGENCY BUDGET PROPOSALS (Action) - Presented by Walt Schneider**

The Public Safety Committee is asked to review and comment on the Code Agency's proposed FY 2027 budget requests before proceeding with the 2027 Strategic Guide to Services and Investments (SGSI).

Mr. Schneider will provide an overview of the proposed budget requests for the New Construction and Existing Structures departments. The Committee should review the **enclosed** 2027 COG Budget Proposal documents and identify any areas of concern.

Specific requests include:

- New Construction
  - Equipment
    - Inspection Crawler
- Existing Structures
  - Staffing
    - Fire & Life Safety Inspector 2027 - ~~April 1st~~ April 1st

If the Committee supports the requests, a potential motion for consideration would be that,

***“The Public Safety Committee supports and recommends that staff include the presented Code Agency 2027 COG Budget Proposals in the 2027 Strategic Guide to Services and Investments for review by the municipalities.”***

6.

**PURCHASE OF A 16' SPECIAL OPERATIONS TRAILER (Action) – Presented by Shawn Kauffman**

The Public Safety Committee is asked to recommend a budget amendment to the Finance Committee for the purchase of a 16' Special Operations Trailer for \$10,011.30. The trailer

would be added to the Fire Protection Program to support Urban Search and Rescue (USAR) assets.

This action does not require new municipal or university funds. The current Fire Protection Capital budget will fund this purchase in 2026. The total cost of the trailer will be reimbursed by the South-Central Mountain Regional Task Force (SCMRTF). Additionally, operational support for this trailer will be minimal and will be provided by staff.

This trailer purchase is a direct procurement under a COSTARS quote from Metzler Auto, Truck & Trailer of Martinsburg, PA. The original quote was received in February and has been on hold due to the DHS/FEMA shutdown. An updated quote is **enclosed**. Due to market fluctuations, staff requests approval of this amendment for an amount not to exceed \$12,000.00. These funds will not be spent until DHS has reopened and SCMRTF grant funds are available for reimbursement.

If the Committee supports the budget amendment, a possible motion would be that,

***“The Public Safety Committee recommends to the Finance Committee to consider approving a budget amendment for purchasing a 16’ Special Operations Trailer at a cost not to exceed \$12,000.00.”***

7. HAZARDOUS MATERIALS SUPPORT TEAM (HMST) AGREEMENT (Action) – Presented by Shawn Kauffman

The Public Safety Committee is asked to recommend to the Executive Committee that the COG sign a memorandum of understanding (MOU) with Eagle Response Services for hazardous materials team support.

Over the past several months, Centre Region Fire Protection staff, Eagle Response Service staff, and Centre County Emergency Services have discussed a partnership to combine our two certified Haz Mat teams into a single, certified team managed by Eagle Response Service, along with a support team managed by Centre Region Fire Protection. This partnership will eliminate duplicate services in Centre County, reduce costs for the Centre Region, and increase staff training and response opportunities.

The MOU outlines the duties of the COG Hazardous Materials Support Team and the Eagle Response Services Hazardous Materials Response Team (HMRT).

This action does not require municipal or university funds and will save the Centre Region costs associated with maintaining a certified HMRT and the team's equipment.

If the Committee supports the MOU, a possible motion would be that,

***“The Public Safety Committee recommends that the Executive Committee sign a memorandum of understanding with Eagle Response Services for hazardous materials team support.”***

8. PSU-COG DISASTER PREPAREDNESS WORKSHOP ADAMS (Discussion) -Presented by Jonathan Risely

The Committee should discuss the process for communications regarding the report on the Centre Region Disaster Preparedness Tabletop, completed by Dr. Fowler and her Penn Law class on April 10, 2026. The report is expected to be completed later in the month.

The Committee should discuss which option they support for sharing the report:

- Present to the COG Public Safety Committee at a future meeting, then determine how the report is shared.
- Once the report is finalized, present it to the General Forum; it doesn't need to be presented to Public Safety first.
- Share directly with each municipality for individual review and discussion, and then have committee members bring back what was discussed for a larger committee discussion of next steps.
- Other suggestions

9. STAFF UPDATES

COG Staff will provide updates on the following topics:

- **Centre Region Code Administration (Walt Schneider)** – The Codes Director will report on current items. *-state wide Billing Code*
- **Regional Fire Protection Program (Shawn Kauffman)** – The Fire Director will report on current items.
- **Centre Region Emergency Management (Jonathan Risley)** – The Emergency Management Coordinator will report on current items.

10. OTHER BUSINESS

- A. Matter of Record – The New Construction building permit reports (permits issued, permits closed, and statistical) are **enclosed**.
- B. Matter of Record – The Existing Structures statistical report is **enclosed**.
- C. Matter of Record – The Non-emergency report is **enclosed**.
- D. Matter of Record – The Alpha Fire statistical report is **enclosed**.

11. CALENDAR

A calendar of upcoming COG committee, General Forum, and municipal meetings is available by clicking the [COG and Municipal Meeting Overlay Calendar](#).

12. REFERENCE LINKS

Repositories of information have been assembled for use by elected officials and COG staff:

- Governance policies, procedures, and other related documents can be viewed on SharePoint by clicking [here](#) or going to <https://www.crcog.net/governance>.
- Updates on current COG Studies and Projects can be found by clicking [here](#) or going to <https://bit.ly/3vZP8Zs>.
- The COG's *Program Preface* is online at <https://www.crcog.net/preface>. The *Program Preface* is designed to educate current, prospective, and incoming elected officials; current and prospective staff; municipal officials; and others by providing historical background on each COG Budget.
- COG Facilities Reference information can be found at: <https://bit.ly/3qnEbMA>. The Facilities Committee uses this information as a collection point and serves as a resource for Committee members and others. Contact Scott at [sbinkley@crcog.net](mailto:sbinkley@crcog.net) for access.
- **New Agenda Items – Exceptions:**

Exceptions to Advance Notice: Requirements for Agenda Amendments

- Emergency – urgent threats to life/property.
- De minimis (within 24 hours) – minor, no spending/contracts.
- Resident/Taxpayer input – minor issues raised during public comment.
- Board-initiated (Coleman exception) – items added by majority vote.

The first three exceptions are intended for limited, defined circumstances. The Board-Initiated Exception provides broader flexibility; however, strict adherence to procedural requirements is required to ensure compliance with the Sunshine Act. To add an item under the Board-Initiated Exception, the governing body shall:

- **Procedural Vote:** A separate, majority vote must be taken to amend the agenda to include the new item.
- **Public Announcement:** The board must publicly announce the specific reason for adding the item prior to the vote.
- **Public Comment:** The public must be given an opportunity to comment on the added item before final action is taken.
- **Post-Meeting Agenda Posting:** The amended agenda must be posted on the agency's website (if available) and at its principal office no later than the first business day following the meeting.
- **Meeting Minutes Documentation:** The minutes must include the substance of the added item, the stated reason for the amendment, and the outcome of the vote.

13. ADJOURNMENT

ENCLOSURES

<u>Item #</u>	<u>Description</u>
04	Public Safety Committee Meeting Minutes –April 14, 2026
05a	2027 COG Budget request – New Construction
05b	2027 COG Budget request – Existing Structures
05b	Existing Structures Work Load – supporting documents
06	Metzler Auto quote
10A	April 2026 New Construction building permit reports (permits issued, permits closed, and statistical)
10B	April 2026 Existing Structures statistical report
10C	April 2026 Alpha Monthly Non-Emergency Report
10D	April 2026 Alpha Monthly Statistical Report

**PUBLIC SAFETY COMMITTEE**

Hybrid Meeting

May 12, 2026

12:15 PM

AGENDA SUMMARY

1.	CALL TO ORDER AND ROLL CALL
2.	PUBLIC COMMENTS
3.	NEW AGENDA ITEMS
4.	APPROVAL OF MINUTES
5.	2027 CODE AGENCY BUDGET PROPOSALS
6.	PURCHASE OF A 16' SPECIAL OPERATIONS TRAILER
7.	HAZARDOUS MATERIALS SUPPORT TEAM AGREEMENT
8.	PSU-COG DISASTER PREPAREDNESS WORKSHOP
9.	STAFF UPDATES
10.	OTHER BUSINESS
11.	CALENDAR
12.	HELPFUL REFERENCE LINKS
13.	ADJOURNMENT

CENTRE REGION COUNCIL OF GOVERNMENTS  
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PUBLIC SAFETY COMMITTEE

Hybrid Meeting  
 May 12, 2026  
 12:15 PM

GENERAL MEETING INFORMATION	
RSVP	To ensure an overall quorum of members, please let us know how you intend to attend: <a href="https://us02web.zoom.us/join/LLpk-7YYSnyXZdUhSd6wNA">https://us02web.zoom.us/join/LLpk-7YYSnyXZdUhSd6wNA</a>
Remote Participants	To attend via ZOOM: <a href="https://us02web.zoom.us/join/LLpk-7YYSnyXZdUhSd6wNA">https://us02web.zoom.us/join/LLpk-7YYSnyXZdUhSd6wNA</a> To attend this meeting by phone: +1 929-205-6099   Meeting ID: 871 2671 6693
In-Person Participants	COG Building – General Forum Room 2643 Gateway Drive, State College, PA 16801
Meeting Contact: Tammy Strouse   email: <a href="mailto:tes@crcog.net">tes@crcog.net</a>   814-231-3069	
Click here to locate AGENDA and ATTACHMENTS: <a href="#">05 - May Agenda and Attachments</a> <i>Should you desire to annotate any attachments, you may need to download them first.</i>	

- The chat feature for this meeting will be disabled. Upon its conclusion, a recording of the meeting will be made available on the COG website.
- We ask non-voting participants attending remotely to remain muted with their video turned off unless recognized to speak
- **VOTING PROCEDURES:** Members will provide their vote by voice. The Chair will seek clarification if the vote is unclear. For additional information on COG Voting Procedures, please click [HERE](#).
- **PUBLIC COMMENT GUIDELINES:** Members of the public may comment on items not already on the agenda (five minutes per person). Comments on specific agenda items should be deferred until that point in the meeting. For additional information on COG public meeting guidelines, please click [HERE](#).
- **ACCESSIBILITY:** The COG is committed to making its public meetings accessible to persons with disabilities. For special accommodations, please visit us online at [www.crcog.net/accessiblemeetings](http://www.crcog.net/accessiblemeetings) or contact COG Administration at [admin@crcog.net](mailto:admin@crcog.net) before the meeting.
- **NOTE:** To access agendas and minutes of previously held meetings and learn more about the COG Public Safety Committee on our website, please click [HERE](#).



# Bellefonte Emergency Medical Services

## Municipal Update 1<sup>st</sup> Quarter 2026 January 1 – March 31, 2026

### Ambulance Incidents;

- Total Responses (5.7 calls/day)
  - Emergency 513 total (+2% increase) (2025 = 503, 2024 = 428)
    - Transported 377
    - No Patient, Refusal 56
    - Lift Assist 23 (+30% increase over 2025)
    - Deceased 8
    - Cancelled 33
    - Fire/Police Standbys 15
  - Non-Emergency 1 total

By Municipality;	<u>2026</u>		<u>2025</u>		<u>2024</u>	
○ Bellefonte Borough	134	26%	144	29%	124	29%
○ Spring Township	114	22%	80	16%	68	16%
○ Benner Township	75	15%	90	18%	71	17%
○ Milesburg Borough	68	13%	58	12%	35	8%
○ Boggs Township	64	13%	59	12%	57	13%
○ Union Township	24	5%	17	3%	14	3%
○ Marion Township	10	2%	7	1%	14	3%
○ Howard Township	6	1%	11	2%	14	3%
○ Unionville Borough	2	<1%	4	1%	5	1%
○ Huston Township	0	0%	3	1%	2	<1%
○ Other Municipality	16	3%	30	6%	24	6%
○ Mutual Aid To;	<u>35</u>	7% of total volume				
▪ Pleasant Gap EMS	20					
▪ Beech Creek EMS	6					
▪ Snow Shoe EMS	5					
▪ University EMS	3					
▪ LifeLink EMS	1					

### Staffing;

- Career Personnel 7,428 hours 2025 = 7,800 hours
- Volunteer Personnel 518 hours 2025 = 333 hours
  - Volunteer staffing = 6.5% of total hours staffed

*369 Phoenix Avenue, Bellefonte, Pa. 16823*

*Office (814) 355-2907, Fax (814) 355-8702*



# Bellefonte Emergency Medical Services

**Fleet Information:**

<u>Unit #</u>	<u>Vehicle</u>	<u>Mileage</u>	<u>YTD Travel</u>	<u>Replace</u>
• Amb 26-1	2010 Freightliner Ambulance	264,160 miles	3,460	2029
• Amb 26-2	2018 Freightliner Ambulance	123,052 miles	3,122	2038
• Amb 26-3	2019 MB Sprinter Ambulance	92,814 miles	4,080	2034
• Van 26-1	2014 Ford Para-Transit Van	78,956 miles	3,587	2028
• Van 26-2	2023 Chrysler Para-Transit Van	43,513 miles	4,767	2035
• Van 26-3	2017 Dodge Para-Transit Van	121,500 miles	4,855	2030
• Van 26-4	2015 Ford Para-Transit Van	42,624 miles	4,867	2030
• Utility 26-1	2005 Ford F-350 MCI/Utility	106,877 miles	<u>480</u>	TBD
	▪ Ambulance Total Travel - Quarter:			10,662 miles
	▪ Para-Transit Van Total Travel – Quarter:			18,076 miles
	▪ Department Total Travel – Quarter:			29,218 miles

**2026 Municipal Funding** – Received as of 3/31/26

(+) increase from previous year; (=) unchanged from previous year; (-) decrease from previous year

	<u>2026</u>		<u>2025</u>	
○ Boggs			\$30,000	0.52 mill (+)
○ Union			\$14,000	0.50 mill (=)
○ Howard Twp	\$ 4,144	0.50 mill (=)	\$ 4,151	0.50 mill (=)
○ Huston	\$ 270	0.50 mill (=)	\$ 268	0.50 mill (=)
○ Marion			\$ 6,900	0.50 mill (=)
○ Milesburg			\$ 6,100	0.42 mill (=)
○ Bellefonte		0.50 mill (+)	\$40,078	0.40 mill (+)
○ Benner	\$26,500	0.36 mill (+)	\$24,000	0.35 mill (+)
○ Spring			\$20,000	0.20 mill (+)
○ Centre Co Govt	\$ 3,000	0.20 mill (+)	\$ 2,000	0.14 mill (+)
○ Unionville			\$ -0-	0.00 mill (-)
•	\$ 33,914	Total Received YTD 2026		

**2026 Municipal Funding Utilization** – (YTD 3/31/26)

- \$ 2,270.61 Roof replacement loan payment x3 month
- \$ 8,452.50 Insurance;
  - Liability, building/property, vehicle, portable equipment, umbrella (x1 quarter)
- \$ 4,896.09 Ambulance Loan payment x3, Freightliner Amb 26-2
- \$ 3,118.32 Ambulance Loan payment x3, Sprinter Amb 26-3
- \$ 887.35 Equipment Purchase;
  - Portable O2 regulators x5; refurbished
- \$ 5,180.00 Building Repairs
  - Outdoor main water service line break/leak, replaced
- **\$ 24,804.87 Total**
- \$ 9,109.13 Balance; (3/31/26)

369 Phoenix Avenue, Bellefonte, Pa. 16823

Office (814) 355-2907, Fax (814) 355-8702

MEMORANDUM



**TO:** Bellefonte Borough Council  
**FROM:** Deborah Cleeton and Joanne Tosti-Vasey, Co-Chairs  
**SUBJECT:** Bellefonte Area Public Transit Task Force Meeting Notes  
**DATE:** April 28, 2026

**In Attendance:** Dave Pribulka, Borough Manager; Deborah Cleeton, Co-Chair; Joanne Tosti-Vasey, Co-Chair; and Greg Kausch, CCMPO Senior Planning

**Summary of the Meeting**

Key takeaways

- 16 letters of support have been received for the transit project, with Marion Township still outstanding
- The project will likely be positioned if we move forward with applying for the UPWP (Unified Planning Work Program) grant project for mid-2027 implementation.
- A 2% local match (\$3,000 on a \$150,000 project) is required to demonstrate commitment under the UPWP grant program. The other grant opportunities have a 20-25% local match.
- Michael Baker's open-end contract expires June 30th, creating uncertainty about future consulting arrangements
- Budget verification and cost estimation need to be confirmed before proceeding with grant applications

**Discussion topics**

Letters of Support

Bellefonte Borough has received 16 letters of support from various organizations, including Bellefonte Area School District, Centre County Board of Commissioners, Penn State University, Ferguson Township, State College Borough, Walker Township, Spring Township, Banner Township, Weis Markets, and several local foundations and non-profits. We received emails from Milesburg Borough and Harris Township indicating that they are unwilling to sign a letter of support at this time. Milesburg wants to wait until they can be a part of the project or a needs assessment is created for the Bald Eagle Valley.

Greg Kaush confirmed that the CCMPO office has received 6-7 additional letters. He will forward them to Bellefonte Borough so that we can compare these letters to see there is any overlap with those collected by the Borough.

We realized that the Bellefonte Library hadn't received a request for support. Dave and Deb agreed to reach out to Tina Zins, the new Executive Director, to determine if the

library would like to add their support (FYI, their letter of support was received on April 30, 2026).

### Marion Township Engagement

Pribulka reported that Alyssa Doherty has been attempting to contact Leisa Johnstonbaugh, Marion Township Secretary/Treasurer, without success. Pribulka agreed to follow up. Note: Dave called Ms. Johnstonbaugh on April 29, but she was out of the office.

Marion Township's next meeting is scheduled for May 13, 2026. When Dave finally gets through to her, he will ask whether the Board would like Tosti-Vasey to attend and answer any questions.

### Grant Possibilities

#### UPWP Project Positioning and Timeline v. Other Potential Grant Programs

The most cost-effective grant program for the transit study is the UPWP administered by the CCMPO. Kausch explained that the new UPWP grant would begin mid-2027 and cover a 2-year period. Projects to be covered under this grant program will likely be discussed starting at the June 23, 2026, meeting, but will not be selected until November 2026 or early next year. He then noted that even with UPWP approval, the project wouldn't start until the latter half of 2027 at the earliest.

The good news is that his supervisor is now discussing this project, indicating a positive momentum.

This grant program has changed its local match requirements. Rather than a 20-25% local match, the new local match for this grant program is only 2 percent (e.g., \$3,000 on a \$150,000 grant). He explained that this two percent match demonstrates "skin in the game" and would be needed at the time of the UPWP project's adoption, in late 2026 or early 2027. The downside of this grant program is that the needs assessment would be delayed by up to 1 year.

#### Alternative Grant Opportunities

Alternative grant opportunities would enable an early startup (as early as the fall of 2026). However, these alternatives would require a much higher local match (20% or more). Members of the Task Force expressed some concern about the lengthened timeline, but acknowledged the trade-off between local match requirements and speed of implementation

The alternative grant opportunities mentioned during the meeting include:

- Carbon Reduction Funds Grant (CRF): Funded through the IIJA (the Bipartisan Infrastructure Investments and Jobs Act), this federal grant program is run by the

Federal Highway Administration. It provides funds for projects that are designed to reduce transportation emissions. Funds for this grant have already been allocated this year and may become available again sometime in the future.

- Transportation Alternatives Set-Aside (TASA) Program. Also funded through the IIJA, TASA is a federal program run by the Federal Highway Administration that provides funding for projects and activities defined as transportation alternatives, including, but not limited to, infrastructure projects to improve non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects.
- The Multimodal Transportation Funding Program. This grant was formerly managed by PennDOT. It is now overseen through DCED. It requires a 20% match.
- There may be others, but we will need to discuss this with Jim Saylor at the CCMPO

### Financing the Local Match

Depending on the grant and the amount of funds needed to conduct the study, the local match could range from \$3,000 to as high as \$37,500 or more. Sources for the local match include the following possibilities, who have already indicated they support this project:

- Municipalities within the Nittany Valley Region, with the understanding that Walker Township is not willing to financially support the study. This would include Bellefonte Borough, Benner Township, and Spring Township. Also, Marion Township, once we hear whether they support the needs assessment.
- Municipalities in the Centre Region: State College Borough, College Township, Ferguson Township
- Schools: Bellefonte Area School District, Penn State University
- Non-Profits: Bellefonte Historical and Cultural Association, Bellefonte Historic Preservation Foundation, Centre County Library, Centre Foundation, DBI, and Nittany Valley Chamber of Commerce
- Other Stakeholders: Centre County Board of Commissioners, Weis Markets

The Task Force believes that the local match should be distributed among the multiple municipalities rather than from a single source, to avoid the appearance of this being a single-entity project. In addition, seeding out multiple funding sources is preferred to demonstrate broad regional support. Depending on the amount needed, other local sources can and will be solicited. Cleeton noted that Bellefonte Borough has funds available in the public transportation budget line.

### Consulting Services and Cost Estimation

Kausch reported Michael Baker's open-ended agreement with the CCMPO expires June 30th, 2026. The CCMPO will be doing an RFP for the new consultant, but this contract will not be signed until sometime during the summer (July or August), depending on what consultant is selected. He noted that the consultants they have selected in the past have a "deep bench" that includes transit expertise. Michael Baker, Gannett Fleming, Trans Associates, HRG, McCormick Taylor, and GHD are some of the possibilities for the new

consultant. Tosti-Vasey emphasized that when the consultant is selected, the Task Force wants the firm to have proven transit expertise.

Part of the discussion was determining a firmer cost estimate for this project. The Task Force asked, and Kausch agreed that we could get a preliminary cost estimate from Michael Baker while the company is still on retainer to verify the \$130,000-\$150,000 budget assumption we are currently working with. We expressed some concern about proceeding without this cost verification, noting the risk of underestimating costs and leaving money on the table. Kausch agreed to consult with his supervisor, Jim Saylor, about obtaining a preliminary cost estimate.

### **Other Items of Discussion**

The CCMPO has not yet received confirmation from the majority of municipalities in the Nittany Valley Region that they accept the appointment of Joanne Tosti-Vasey from the Bellefonte Borough Council and Jeff Kranch from the Spring Township Planning Commission as the primary and alternate representatives, respectively, to the CCMPO. The CCMPO office is reaching out to each municipal administration to request their official approval. Pribulka said he would send their office an email confirming our council's approval from the April 20, 2026, meeting. Three of the five municipalities need to confirm these appointments before they become official.

The Passenger Rail Study being conducted by the CCMPO is a bit behind schedule. Michael Backer is pursuing a no-cost time extension past the current June 30 deadline. Kausch noted that the survey received over 1,300 responses from throughout Centre County, with the most coming from the Centre Region. The timeline for the final report is being extended to accommodate the analysis of this survey.

### **Action items**

Greg Kausch

- Send electronic and physical copies of letters of support received by MPO office to Dave Pribulka
- Consult with supervisor Jim Saylor about obtaining preliminary cost estimate from Michael Baker.
- Discuss with Jim Saylor regarding local match requirements, timing, consultant selection, and cost verification
- Arrange a potential meeting with Jim Saylor and the task force members to discuss project details
- Provide list of letters of support received by MPO office to verify no overlap with Bellefonte's collection

Dave Pribulka

- Provide official letter to CCMPO confirming Bellefonte Borough's coordinating committee appointment (by April 29th)
- Once the letters from the MPO have been received from Greg Kausch, verify that there is no overlap with Bellefonte's collection of letters of support.

- Contact Marion Township again to secure participation and letter of support (by April 29th) (attempted, Leisa Johnstonbaugh is out of the office)
- Send letter of support request to Bellefonte Library/Tina Zins (DONE and letter received)
- Follow up with Mark Bokele regarding Harris Township letter of support (DONE; no letter will be sent at this time).

#### Task Force

- Deb Cleeton to meet with Tina Zins to discuss the library's potential letter of support (DONE)
- Joanne Tosti-Vasey will attend the May 13 Marion Township Board of Supervisors meeting if requested by Marion Township to answer any questions before they vote on their letter of support.
- Await the outcome of Greg Kausch's discussions with Jim Saylor, including a meeting of the Task Force with Mr. Saylor, before determining next steps
- Develop a strategy for securing a \$3,000 local match from multiple municipal sources. To be discussed at the next meeting
- Consider approaching Spring Township and Benner Township for \$1,000 contributions each
- If more local match funds are needed, create a strategy for soliciting funds.

**MEMORANDUM**

**TO:** Bellefonte Borough Council  
**FROM:** Gina Thompson: HARB, Zoning & Planning Administrator  
**SUBJECT:** CCMPO Technical Committee Meeting Summary  
**DATE:** For Council Meeting May 18, 2026

**CCMPO Technical Committee Meeting Summary**

Meeting date: April 8, 2026

The CCMPO Technical Committee reviewed several transportation planning initiatives, funding updates, and ongoing corridor and rail studies affecting Centre County.

**Transportation Improvement Program (TIP)**

The Committee reviewed the Final Draft 2027–2030 Transportation Improvement Program (TIP) and recommended authorization for public advertisement and comment. Discussion included several major transportation projects, including the Route 150/Phoenix Avenue Intersection project, identified as one of the five largest projects in the TIP with an estimated cost of approximately \$4.38 million. I followed up with Anne Messner on the project manager assignment and current project phase.

**Long Range Transportation Plan (LRTP) Implementation**

Staff provided updates on implementation activities associated with the 2055 Long Range Transportation Plan. Discussion focused on reviewing Federal Functional Classification (FFC) and National Highway System (NHS) designations to better reflect current traffic patterns, truck volumes, and emerging employment centers throughout the county. Members noted that roadway classifications have not been comprehensively updated since the mid-1990s.

Additional discussion focused on identifying eligible projects for HSIP funding and the utilization of Carbon Reduction Program (CRP) funding, particularly for shared-use path and multimodal projects. Questions were raised regarding whether the Potter Street project could potentially qualify for CRP funding assistance.

**PA-150 (Benner Pike) Corridor Study**

An update was provided on the PA-150 (Benner Pike) Land Inventory and Corridor Study. Draft recommendations currently under development include safety, capacity, operational, land use, and multimodal improvements along the corridor.

Discussion included:

- Potential multimodal transit opportunities within the corridor
- Intersection improvements such as expanded turn lanes and turning bays
- Future development potential along Benner Pike
- Safety impacts associated with various roadway widening options

- Consideration of whether multimodal investments could reduce the need for future six-lane roadway expansion

## Centre County Passenger Rail Access Study

The Committee received an update on the Passenger Rail Access Study, which is taking a more localized approach than the 2014 Keystone West Study. Staff reported that approximately 1,300 public survey responses were received, primarily from State College Borough and surrounding municipalities.

Key discussion topics included:

- Preferred passenger rail destinations, including Harrisburg, Baltimore, and Washington, D.C.
- Feasibility of shuttle bus connections between Centre County and nearby passenger rail stations
- Coordination with the SEDA-COG Joint Rail Authority and other stakeholders
- Consideration of local transit opportunities utilizing existing rail corridors, including potential connections between Bellefonte and State College

## Bridge Bundle Update

Staff reported that bridge replacement projects in Howard Borough and Bellefonte Borough have been finalized following construction completed between 2017 and 2025. Final project costs exceeded the original budget by approximately \$1.6 million, largely due to increased engineering design and construction costs.

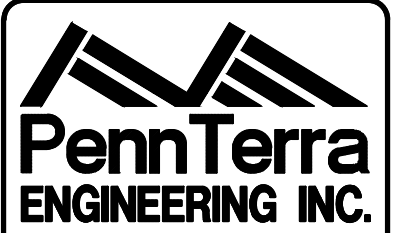
Additional discussion included the increase in Fee for Local Use funding generated through the county vehicle registration fee program and questions regarding whether the extended project timeline was typical for bridge replacement projects or impacted by project-specific challenges.

## Additional Updates and Announcements

The Committee also received updates regarding:

- The State College Area Connector (SCAC) Draft Environmental Impact Statement public comment period and hearing process
- Ongoing SS4A “Centred on Safety” work related to lane departure analysis and sidewalk inventory efforts
- Upcoming public meetings, workshops, and grant opportunities
- Continued MPO coordination with the Bellefonte Area Public Transportation Task Force regarding a future transit needs assessment project

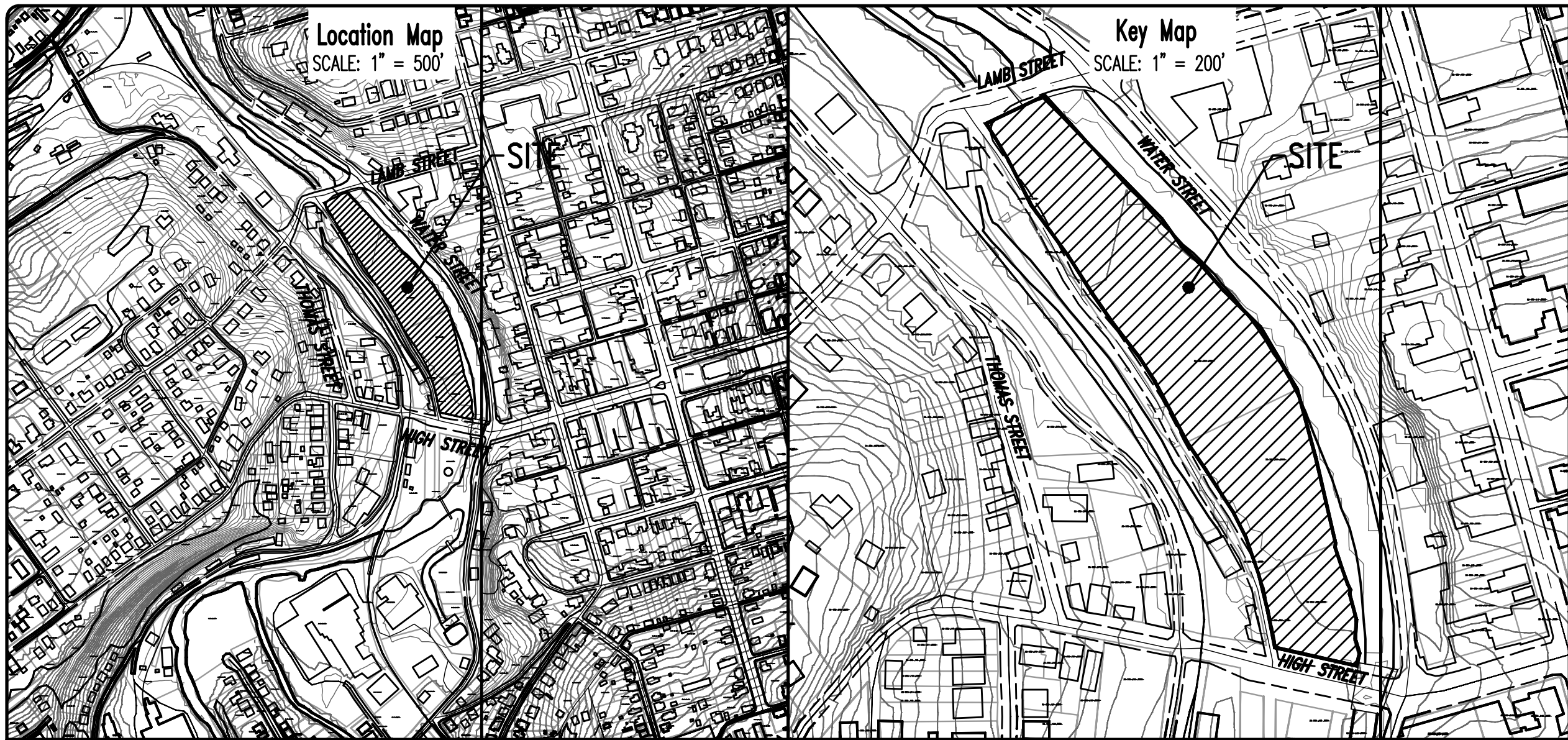
No formal action was taken on study updates or status reports unless otherwise noted above.



3075 ENTERPRISE DRIVE  
SUITE 100  
STATE COLLEGE, PA 16801  
PH: 814-231-8285  
Fax: 814-237-2308

WWW.PENNTERRA.COM

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**EXISTING LINE TABLE**

LINE	DIRECTION	LENGTH
L1	N 62° 31' 27" E	26.31'
L2	N 65° 47' 10" E	17.25'
L3	S 82° 25' 25" E	36.62'
L4	S 30° 21' 06" E	16.86'
L5	S 19° 32' 24" E	8.60'
L6	S 16° 54' 58" E	9.60'
L7	S 37° 08' 42" E	8.36'
L8	S 63° 52' 13" E	17.61'
L9	S 48° 48' 50" E	13.53'
L10	S 27° 23' 22" E	11.05'
L11	N 60° 57' 23" E	2.21'
L12	S 41° 49' 31" E	42.89'
L13	S 36° 42' 56" E	25.25'
L14	S 31° 13' 18" E	12.64'
L15	S 21° 06' 16" E	5.88'
L16	S 5° 52' 03" E	15.11'
L17	S 60° 20' 21" E	16.35'
L18	S 1° 06' 02" E	7.44'
L19	S 39° 11' 16" E	15.80'
L20	S 20° 08' 47" E	43.47'

**EXISTING LINE TABLE**

LINE	DIRECTION	LENGTH
L21	S 3° 16' 52" E	4.76'
L22	S 14° 26' 14" W	9.97'
L23	S 36° 50' 40" E	11.90'
L24	S 17° 42' 05" E	8.69'
L25	S 17° 53' 03" W	8.06'
L26	S 42° 54' 04" E	5.33'
L27	S 12° 31' 17" W	38.79'
L28	N 11° 21' 41" W	35.15'
L29	N 12° 58' 25" W	43.23'
L30	N 15° 29' 12" W	27.59'
L31	N 16° 15' 17" W	10.41'
L32	N 18° 07' 32" W	11.23'
L33	N 19° 28' 33" W	12.23'
L34	N 19° 28' 33" W	12.23'
L35	N 20° 39' 52" W	32.04'
L36	N 23° 34' 56" W	38.89'
L37	N 25° 26' 17" W	45.60'
L38	S 64° 20' 23" W	45.53'
L39	N 30° 49' 48" W	35.10'
L40	N 32° 46' 52" W	30.52'

**EXISTING LINE TABLE**

LINE	DIRECTION	LENGTH
L41	N 36° 22' 24" W	30.48'
L42	N 36° 12' 13" W	51.18'
L43	N 42° 13' 12" W	5.62'
L44	N 49° 38' 15" E	49.83'
L45	S 26° 02' 17" E	11.66'
L46	N 56° 34' 13" E	20.17'
L47	N 26° 02' 17" W	42.43'
L48	N 58° 00' 47" E	9.53'

**EXISTING CURVE TABLE**

CURVE	LENGTH	RADIUS	TANGENT	CHORD DIRECTION	CHORD	DELTA
C1	9.68'	21.00'	4.93'	S 30° 07' 33" E	9.60'	26° 25' 10"
C2	27.19'	17.00'	17.50'	S 73° 12' 59" E	24.39'	91° 39' 15"
C3	34.23'	36.00'	18.53'	S 33° 06' 12" E	32.95'	54° 28' 18"
C4	7.89'	11.34'	4.11'	S 40° 24' 24" E	7.73'	39° 51' 53"
C5	11.16'	33.00'	5.63'	S 10° 47' 15" E	11.11'	19° 22' 25"
C6	11.97'	18.00'	6.21'	S 20° 08' 39" E	11.75'	38° 05' 14"
C7	18.80'	21.00'	10.08'	S 11° 12' 13" E	18.17'	51° 16' 54"
C8	11.60'	22.00'	5.94'	S 2° 46' 25" W	11.47'	30° 13' 16"
C9	12.73'	12.00'	7.04'	S 12° 30' 31" E	12.14'	60° 47' 07"

**PROPOSED LINE TABLE**

LINE	DIRECTION	LENGTH
L66	S 23° 34' 56" E	4.41'
L67	S 23° 34' 56" E	34.48'

**GEODETIC GPS POINTS**

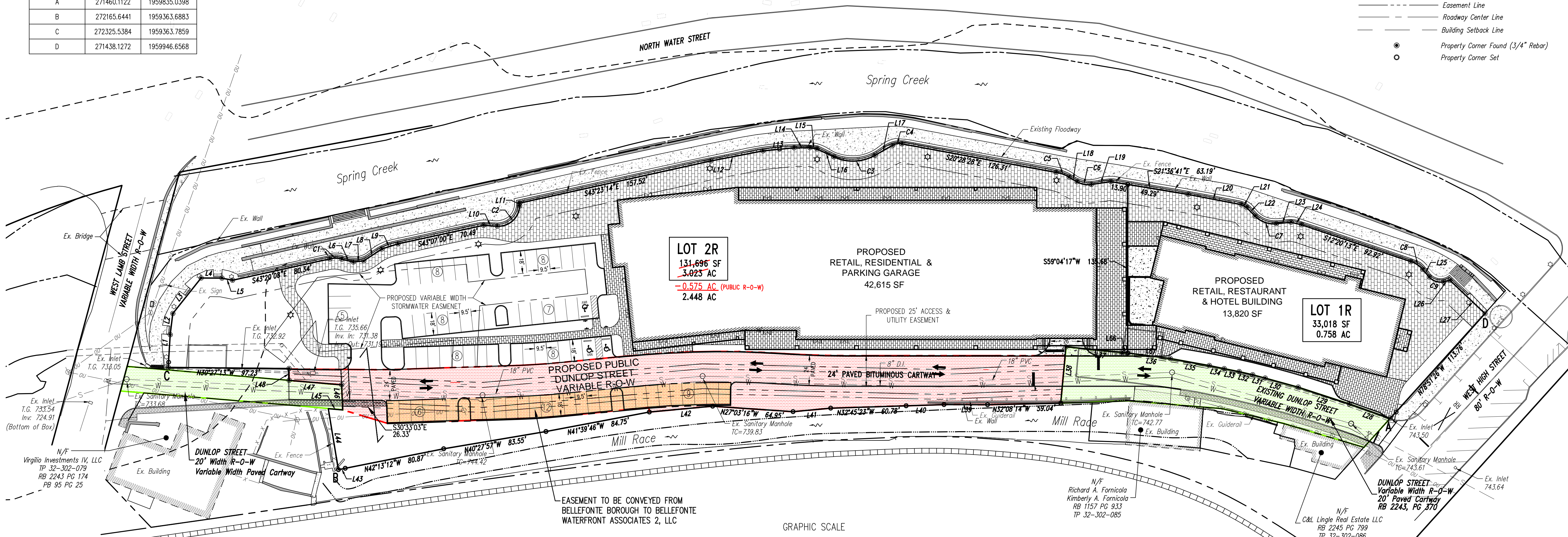
POINT	NORTHING	EASTING
A	271460.1122	1959835.0398
B	272165.6441	1959363.6883
C	272325.5384	1959363.7859
D	271438.1272	1959946.6568

- EXISTING FEATURES LEGEND**
- Existing Building
  - Existing Curbing & Edge of Pavement
  - Existing Concrete Areas
  - Existing Bituminous Areas
  - Existing Retaining Wall
  - Existing Fence / Type
  - Existing Guide Rail
  - Existing Contours w/ Elevation (1's & 2's)
  - Existing Contours w/ Elevation (5's & 10's)
  - Existing Sanitary Sewer w/ Manhole
  - Existing Sanitary Sewer Lateral w/ Clean Out
  - Existing Water Line w/ Valve
  - Existing Storm Sewer Line w/ Inlet
  - Existing Gas Line
  - Existing Overhead Utility Line w/ Pole
  - Existing Fire Hydrant
  - Existing Utility Pole
  - Existing Guy Wire
  - Existing Utility Meter
  - Existing Light Pole/Standard
  - Existing Sign
  - Existing Soil Limit Line / Boundary
  - Existing Soil Type
  - Existing Creek Line

- PROPOSED FEATURES LEGEND**
- PROPOSED BUILDING
  - PROPOSED CURBING & EDGE OF PAVEMENT
  - PROPOSED CONCRETE AREAS
  - PROPOSED PAVER AREAS (PROMENADE)
  - PROPOSED PAVER AREAS (WALKWAY)
  - PROPOSED LIGHT FIXTURE (DECORATIVE)
  - PROPOSED PARKING STALL COUNT

- SOILS LEGEND**
- Soil cover on the site consists of:  
 Ohc - Opeaun-Hagerstown Complex, 8-15% Slopes  
 ORf - Opeaun-Hagerstown Complex, Steep  
 URB - Urban land-Hagerstown Complex, Gently Sloping  
 W - Water

- SURVEY FEATURES LEGEND**
- Property Line, Lot Line or Right of Way Line
  - Adjoining Property Line
  - Easement Line
  - Roadway Center Line
  - Building Setback Line
  - Property Corner Found (3/4" Rebar)
  - Property Corner Set



Seal

Designer \_\_\_\_\_ RBK  
 Draftsman \_\_\_\_\_ RBK  
 Proj/Manager \_\_\_\_\_ JCS  
 Surveyor \_\_\_\_\_ XXXX  
 Perimeter Ck. \_\_\_\_\_  
 Book \_\_\_\_\_ Pg. \_\_\_\_\_  
 Acad. \_\_\_\_\_  
 Layout \_\_\_\_\_ RECORD PLAN

Date \_\_\_\_\_ Description \_\_\_\_\_  
 REVISIONS

**BELLEFONTE WATERFRONT**  
 BELLEFONTE BOROUGH  
 CENTRE COUNTY  
 PENNSYLVANIA

PRELIMINARY/FINAL  
 LAND DEVELOPMENT  
 PLAN

PROPOSED  
 RECORD PLAN  
 WITH DUNLOP  
 STREET AS A  
 BOROUGH  
 STREET

PROJECT NO.  
16287

DATE  
MAY 13, 2026

SCALE SHEET NO.  
1"=40' 1

P:\ddp\proj\201616287\Design\plan\16287 - PRELIM - RECORD - CONCEPT PLANS-13-2026.dwg, 5/13/2026 2:52:04 PM, 1:1

Bellefonte Borough Council  
301 N. Spring Street  
Suite 200  
Bellefonte, PA 16823

May 13, 2026

Dear Members of Borough Council,

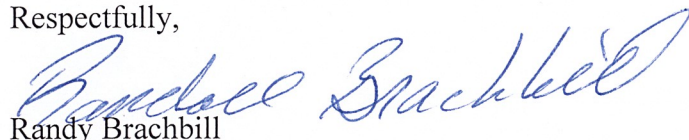
Please accept this letter as my formal resignation from Borough Council, effective June 30, 2026.

In conjunction with my resignation from Council, I am also requesting removal effective immediately from the following Boards and Committees:

- Workplace Safety Committee
- Streets, Infrastructure and Public Works Committee
- Bellefonte Fire Executive Board
- Civil Service Commission
- Spring Creek Watershed Commission
- Centre Region Council of Governments Public Safety Committee

It has been an honor to serve the residents of the Borough and work alongside fellow Council members, staff, volunteers, and community partners during my time in office. I appreciate the opportunity to contribute to the community and wish the Borough continued success moving forward.

Respectfully,



Randy Brachbill  
120 S Badger Street  
Bellefonte, PA 16823

---

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382

---



**Client Proposal**

Prepared by:

Ali Corran

Office: 814-414-4498

Email: [alison@stuckeyauto.com](mailto:alison@stuckeyauto.com)

Quote ID: J

Date: 05/13/2026





Prepared by: Ali Corran  
05/13/2026

Stuckey Ford | 609 Broad St. Hollidaysburg Pennsylvania | 166481339

---

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382 | Quote ID: J

---

Re: Quote ID J 05/13/2026

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To Whom It May Concern,

Thank you very much for your interest in acquiring a vehicle from our dealership. We concur that your interest is well deserved. We hope that an outstanding product lineup and our dedication to customer service will enhance your ownership experience should you decide to buy a vehicle from us.

Attached, please find additional information that I hope will assist you in making a more informed decision. Please feel free to contact me at any time as I would truly appreciate the opportunity to be of service to you.

Sincerely,

**Ali Corran**  
Commercial Account Manager  
814-414-4498  
alison@stuckeyauto.com



Prepared by: Ali Corran  
05/13/2026

Stuckey Ford | 609 Broad St. Hollidaysburg Pennsylvania | 166481339

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382 | Quote ID: J

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Prepared by: Ali Corran  
05/13/2026

Stuckey Ford | 609 Broad St. Hollidaysburg Pennsylvania | 166481339

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382 | Quote ID: J

As Configured Vehicle

Code	Description	MSRP
X3B	Base Vehicle Price (X3B)	\$52,825.00
610A	Order Code 610A <i>Includes:</i> - Engine: 6.8L 2V DEVCT NA PFI V8 Gas - Transmission: TorqShift-G 10-Speed Automatic <i>Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and off-road.</i> - HD Vinyl 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder, storage and driver's side manual lumbar.</i> - Radio: AM/FM Stereo w/MP3 Player <i>Includes 6 speakers.</i> - Ford Connectivity Package (1-Year Included) <i>Includes unlimited Wi-Fi hotspot. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.</i> - SYNC 4 <i>Includes 8" center display, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.</i>	N/C
425	50-State Emissions System	STD
99A	Engine: 6.8L 2V DEVCT NA PFI V8 Gas	Included
44F	Transmission: TorqShift-G 10-Speed Automatic <i>Includes SelectShift and selectable drive modes: normal, eco, slippery roads, tow/haul and off-road.</i>	Included
X3E	Electronic-Locking w/3.73 Axle Ratio	\$430.00
NONGV3	GVWR: 11,800 Lb Payload Package	Included
TDX	Tires: LT275/70Rx18E BSW A/T (4) <i>Spare may not be the same as road tire.</i>  <i>Includes:</i> - GVWR: 11,800 Lb Payload Package	\$265.00
64F	Wheels: 18" Argent Painted Steel <i>Includes painted hub covers/center ornaments.</i>	\$455.00
A	HD Vinyl 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder, storage and driver's side manual lumbar.</i>	Included
164WB	164" Wheelbase	STD
PAINT	Monotone Paint Application	STD
STDRD	Radio: AM/FM Stereo w/MP3 Player	Included

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ali Corran  
05/13/2026

Stuckey Ford | 609 Broad St. Hollidaysburg Pennsylvania | 166481339

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382 | Quote ID: J

As Configured Vehicle (cont'd)

Code	Description	MSRP
	<i>Includes 6 speakers.</i>	
	<i>Includes:</i> - Ford Connectivity Package (1-Year Included) <i>Includes unlimited Wi-Fi hotspot. Included for one-year from warranty start date. Requires activation via Ford app with credit card authorization; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.</i> - SYNC 4 <i>Includes 8" center display, wireless phone connection, cloud connected, AppLink with app catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owner's manual.</i>	
96V	<b>XL Chrome Package</b> <i>Includes 4 pickup box tie-down plates.</i>	\$425.00
	<i>Includes:</i> - Bright Chrome Hub Covers & Center Ornaments - Chrome Front Bumper - Chrome Rear Step Bumper - Halogen Fog Lamps	
473	<b>Snow Plow Prep Package</b> <b>Requires 250 Amp Alternator (67E) or 410 Amp Dual Alternator (67B) when ordered with Upfitter Switches (66S) and 120V/400W Outlet (43C).</b> <i>Includes computer selected springs for snowplow application. Note 1: Restrictions apply; see supplemental reference or body builders layout book for details. Note 2: May result in deterioration of ride quality when vehicle is not equipped with snowplow. Note 3: Dual battery (86M) recommended with 6.8L or 7.3L gasoline engines; see body builders layout book for details. Note 4: Tailgate removal kit with protective caps can be provided free of charge by your authorized dealer. Failure to install the protective caps results in damage to the electrical system not covered by the vehicle warranty. See owner's manual for details.</i>	\$350.00
67E	<b>250 Amp Alternator (Gas)</b>	\$185.00
52B	<b>Trailer Brake Controller</b> <i>Includes smart trailer tow connector.</i>	\$300.00
18B	<b>Platform Running Boards</b>	\$445.00
592	<b>LED Roof Clearance Lights</b>	\$150.00
66S	<b>Upfitter Switches (6)</b> <i>Located in overhead console.</i>	\$250.00
WARANT	<b>Fleet Customer Powertrain Limited Warranty</b> <b>Requires valid FIN code.</b>	N/C



Prepared by: Ali Corran  
05/13/2026

Stuckey Ford | 609 Broad St. Hollidaysburg Pennsylvania | 166481339

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382 | Quote ID: J

As Configured Vehicle (cont'd)

Code	Description	MSRP
<p><i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i></p>		
Z1_01	Oxford White	N/C
AS_03	Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C
<b>SUBTOTAL</b>		<b>\$56,080.00</b>
Destination Charge		<b>\$2,795.00</b>
<b>TOTAL</b>		<b>\$58,875.00</b>



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2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382 | Quote ID: J

## Pricing Summary - Single Vehicle

	<b>MSRP</b>
<i>Vehicle Pricing</i>	
Base Vehicle Price	\$52,825.00
Options	\$3,255.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$2,795.00
<b>Subtotal</b>	<b>\$58,875.00</b>

*Pre-Tax Adjustments*

<b>Code</b>	<b>Description</b>	<b>MSRP</b>
DS/CS	DEALER SAVINGS/COSTARS SAVING - CONTRACT # 025-E23-565	-\$8,570.00
<b>Total</b>		<b>\$50,305.00</b>

Customer Signature

Acceptance Date



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05/13/2026

Stuckey Ford | 609 Broad St. Hollidaysburg Pennsylvania | 166481339

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382 | Quote ID: J

Major Equipment

(Based on selected options, shown at right)

- TorqShift 10-speed automatic
- \* Running boards
- \* Class V tow rating
- \* Front tires LT load rating: E
- \* Lock-up transmission
- \* Alternator Amps: 250A
- \* All-speed ABS and driveline traction control
- \* Battery rating: 750CCA
- \* Battery run down protection
- \* Fuel tank capacity: 34.00 gal.
- \* 8 inch primary display
- \* AM/FM
- \* SYNC 4 external memory control
- \* Wheelbase: 164.0"
- \* Axle capacity rear: 7,280 lbs.
- \* Axle capacity front: 6,000 lbs.
- \* Firm ride suspension
- \* Power door mirrors
- \* Manual folding door mirrors
- \* Daytime running lights
- \* Variable intermittent front windshield wipers

- Exterior: Oxford White
- Interior: Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat
- \* 18 x 8-inch front and rear argent steel wheels
- \* LT275/70RS18 AT BSW front and rear tires
- \* Overdrive transmission
- \* Transmission electronic control
- \* Stainless steel single exhaust
- \* Driver selectable rear locking differential
- \* HD lead acid battery
- \* Injection Type: sequential MPI
- \* Steering wheel mounted audio controls
- \* AM/FM stereo radio
- \* Seek scan
- \* Vehicle body length: 254.4"
- \* Cab to axle: 56.1"
- \* Tire/wheel capacity rear: 7,180 lbs.
- \* Spring rating front: 5,950 lbs.
- \* Trip computer
- \* Heated driver and passenger side door mirrors
- \* DRL preference setting
- \* Light tinted windows
- \* Manual climate control

As Configured Vehicle

MSRP

STANDARD VEHICLE PRICE .....	\$52,825.00
Order Code 610A .....	N/C
50-State Emissions System .....	STD
Engine: 6.8L 2V DEVCT NA PFI V8 Gas .....	Included
Transmission: TorqShift-G 10-Speed Automatic .....	Included
HD Vinyl 40/20/40 Split Bench Seat .....	Included
164" Wheelbase .....	STD
Monotone Paint Application .....	STD
Radio: AM/FM Stereo w/MP3 Player .....	Included
Fleet Customer Powertrain Limited Warranty .....	N/C
Ford Connectivity Package (1-Year Included) .....	Included
SYNC 4 .....	Included
Tires: LT275/70Rx18E BSW A/T (4) .....	\$265.00
Wheels: 18" Argent Painted Steel .....	\$455.00
GVWR: 11,800 Lb Payload Package .....	Included
Electronic-Locking w/3.73 Axle Ratio .....	\$430.00
Platform Running Boards .....	\$445.00
Snow Plow Prep Package .....	\$350.00
Upfitter Switches (6) .....	\$250.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Ali Corran  
05/13/2026

Stuckey Ford | 609 Broad St. Hollidaysburg Pennsylvania | 166481339

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

Price Level: 645 | Stock No: 26FT382 | Quote ID: J

Major Equipment

- \* Rear under seat climate control ducts
- \* Seat mounted side impact driver airbag
- \* Seat mounted side impact front passenger airbag
- \* AdvanceTrac w/Roll Stability Control electronic stability control system with anti-rollover
- \* Fixed rear seats
- \* Front facing rear seat
- \* Height adjustable rear seat head restraints
- \* 3 rear seat head restraints
- \* 40-20-40 split-bench front seat
- \* Front passenger seat with 4-way directional controls
- \* Manual front seat head restraint control
- \* Front seat center armrest
- \* Manual reclining driver seat
- \* Manual reclining passenger seat
- \* Vinyl front seat upholstery
- \* Manual driver seat lumbar
- \* 4-wheel antilock (ABS) brakes
- \* Brake assist system
- \* Driver front impact airbag
- \* Cancellable front passenger air bag
- \* 6 airbags
- \* SecuriLock immobilizer
- \* 60-40 folding rear seats
- \* Fold-up rear seat cushion
- \* Manual rear seat head restraint control
- \* Split-bench rear seat
- \* Driver seat with 4-way directional controls
- \* Height adjustable front seat head restraints
- \* Split-bench front seat
- \* Front seat armrest storage
- \* Manual driver seat fore/aft control
- \* Manual passenger seat fore/aft control
- \* Vinyl front seatback upholstery
- \* 4-wheel disc brakes
- \* Electronic parking brake
- \* Hill Start Assist

As Configured Vehicle

MSRP

Trailer Brake Controller .....	\$300.00
LED Roof Clearance Lights .....	\$150.00
250 Amp Alternator (Gas) .....	\$185.00
XL Chrome Package .....	\$425.00
Bright Chrome Hub Covers & Center Ornaments .....	Included
Chrome Front Bumper .....	Included
Chrome Rear Step Bumper .....	Included
Halogen Fog Lamps .....	Included
Oxford White .....	N/C
Medium Dark Slate w/HD Vinyl 40/20/40 Split Bench Seat	N/C
<hr/>	
SUBTOTAL .....	\$56,080.00
Destination Charge .....	\$2,795.00
<hr/>	
<b>TOTAL .....</b>	<b>\$58,875.00</b>

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



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05/13/2026

Stuckey Ford | 609 Broad St. Hollidaysburg Pennsylvania | 166481339

2026 F-350 4x4 SD Super Cab 8' box 164" WB SRW XL (X3B)

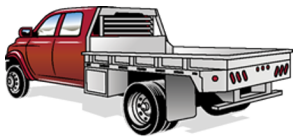
Price Level: 645 | Stock No: 26FT382 | Quote ID: J

*Fuel Economy*

**City**  
N/A



**Hwy**  
N/A



# Martin Truck Bodies Inc

Bellefonte Borough Council Packet May 18, 2026

279 Cross Roads LN  
Martinsburg, PA 16662  
Phone: 814-793-3353

## Quotation

**Quote** Bellefonte Borough  
**To:** 236 W Lamb St  
Bellefonte, PA 16823  
United States

<b>Quote Number:</b> 30190	<b>Contact:</b>
<b>Quote Date:</b> 05/01/2026	<b>Expires:</b> 05/08/2026
<b>Customer:</b> BELLEFONTE-1	<b>Inquiry:</b>
<b>Salesman:</b> Martin TruckBodies, Inc.	<b>Terms:</b> Payable on Receipt
<b>Ship Via:</b> Customer Pickup	<b>Phone:</b>
	<b>FAX:</b>

V5, Truck Body Sales Agreement:

--- Payment Information ---

Select your payment option below. A 25% (non-refundable) down payment is required to make the order active. The balance of the Cost will need to be paid upon the receipt of the product with a Certified Bank check, Money Order, Credit card, Or Cash. No Personal Checks Accepted Unless you Provide a Bank letter of Credit. Martin Truck Bodies, Charges a 2% Credit Card and PayPal Fee on any final payments.

\*\* Local Sales Tax is not included in quoted prices and will be added in PA and MO to all Sales \*\*  
Unless a valid proof of Exemption is provided. Resale, Farm Tag, Mining, or MC #

Amount \_\_\_\_\_ 25% deposit, balance due on receipt on product.

Select payment type: Cash ( ) Credit Card ( ) Check ( ) PayPal ( )

Name on Card \_\_\_\_\_  
Credit card Info: Card# \_\_\_\_\_ Exp. \_\_\_\_\_ CVV Code: \_\_\_\_\_  
Billing address \_\_\_\_\_ Zip Code: \_\_\_\_\_

By giving the information above you as the customer authorize Martin Truck Bodies to charge the credit card as listed above.

PayPal, Copy and paste link to web browser: <https://www.paypal.me/martintruckbodies>

Mailing info: Mail Payment to: 279 Crossroads LN, Martinsburg PA 16662  
List quote number on Check, or include a copy of the quote.

---- Safety / Warranty disclaimer ----

This applies to all pickup trucks where the factory pickup box is being removed from the truck. In recent years a lot of new features and functions have been added to trucks that are affected when the pickup box is removed, such as the following. all camera's, backup proximity sensors, "Bliss" blind spot monitors, and bed scales.

Automakers are posting bulletins that are advising that if any of these options such as, all camera's, backup proximity sensors, "Bliss" blind spot monitors, and bed scales. Are removed from a truck and reinstalled in an aftermarket body they will not stand behind any warranty on these features.

In any of these cases were Martin Truck Bodies installs an aftermarket body with any of these features, all camera's, backup proximity sensors, "Bliss" blind spot monitors, and bed scales. Martin Truck Bodies is not to be held liable for any Safety, warranty, and liabilities.

Martin Truck Bodies charges a fee to move these items from the OEM pickup bed to new aftermarket bodies. In a case where an option or feature does not function properly the most Martins will refund is the invoiced amount for each specific feature.

----- Truck Information -----

Truck Info: Year \_\_\_\_\_ Make \_\_\_\_\_ Model \_\_\_\_\_

Dually or Single Rear Wheel Truck \_\_\_\_\_ Gas \_\_\_\_\_ or Diesel Truck \_\_\_\_\_

Did this Truck Originally have a Regular Pickup Bed \_\_\_\_\_ or is it a Cab & Chassis \_\_\_\_\_

From the Cab Back what is the length your truck Frame \_\_\_\_\_ "

From the Cab Back what is the length is the Center of your Axle \_\_\_\_\_ "

Does your truck currently Have a gooseneck Hitch ( ) Yes ( ) No,  
If yes, what is the distance from the cab to the center of the ball \_\_\_\_\_ "

What is the overall Outside Width of your Rear Tires \_\_\_\_\_ " ( ) 2WD or ( ) 4WD

From The Cab Back, were are you Fuel Filler Hoses coming out of the Fuel Tank \_\_\_\_\_ #1 \_\_\_\_\_ #2

Does your Truck have an EZ-Fill Cap System ( ) Yes ( ) No \* If yes additional charges will apply for any parts needed

Does your truck have any Backup Sensors Or Camera's ( ) Yes ( ) No \* Additional charges will apply, if not listed on your order

Does your truck have Trailer Hitch Assist, ( ) Yes ( ) No \* If yes contact Martins

Does Truck Truck have Blind Spot Monitoring? ( ) Yes ( ) No, \*If yes, contact Martins, and upgrade will need to be added

Does Truck Truck have OEM onboard scales? ( ) Yes ( ) No, \* If yes, this bed cannot be removed from the truck

By signing below, I the customer know and understand that I am taking full responsibility, to allow Martins Truck Bodies to move any of the features as listed in the Safety / Warranty disclaimer above and in the quote.

Any changes that have to be made after production begins will be made at the expense of the customer.

All items that are not picked up within 2 month, of either being notified that your order is ready for install or ready to be picked up, will automatically becomes the property of Martin Truck Bodies.

\_\_\_\_\_  
Customer Signature

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Date

**Quote Number: 30190 (continued from page 1)**

<u>Item</u>	<u>Part Number</u> <u>Description</u>	<u>Revision</u>	<u>Quantity</u>	<u>Price</u>
1	STAHL-MTB-SB-80X98-VVS Stahl Service Body Single Wheel, Long Bed, Reg. Pickup, 98VVD Overall Body Length, 98" Load space Floor Width, 48.50" Overall Body Width, 80" Cab-to-axle, 56" Front Vertical Door Width, 25.31" Horizontal Door Width, 45.31" Rear Vertical Door Width, 21" Slam Latches on all Doors & Tailgate Tailgate Height Above Floor, 9.5" Color: *Powder Coated White* Lighting: LED		1	\$8,963.0000 /EA

Item	Part Number Description	Revision	Quantity	Price
	<p>STANDARD FEATURES / EQUIPMENT</p> <p>*Construction - Lock-bolt to provide unbeatable durability, eliminates rust-causing welding and grinding, and promotes corrosion-free, long-lasting product. Floor understructure rigidly welded for structural integrity and undercoated for superior rust protection.</p> <p>*Compartment Tops *Smooth seamless surface to enhance appearance.</p> <p>*Cutouts *Openings in intermediate panels between horizontal and adjacent vertical compartments provides extended storage between compartments.</p> <p>*Door Hinges - Concealed, bolt-on style provides increased security and clean appearance</p> <p>*Door Latches - Bolt-on rotary style with stainless steel paddle handles and stainless steel pans.</p> <p>*Lock Cylinders are keyed alike with double-bitted keys and are power door lock ready for easy after-market installation.</p> <p>* Door Striker - Adjustable, bolt-on.</p> <p>* Vertical Doors - Spring-loaded door holders to hold doors in the fully open position and assist in closing.</p> <p>* Horizontal Doors *Use vinyl coated aircraft quality cables for support in open position.</p> <p>* Automotive Style Door Seal - STAHL-engineered clip-on to allow easy removal for painting, replacement and quicker installation. Door seals against a flat surface for extra protection against water leakage.</p> <p>* Drip Rail - Concealed to provide extra protection against water leakage.</p> <p>* Fender Panels - Bolt-on die-stamped with radius wheel opening.</p> <p>* Tailgate *Two point slam-locking featuring anti-rack/rattle hardware.</p> <p>* Shelving *Bolt-in material trays with dividers.</p> <p>* Powder Coat Finish *Body exterior, compartment interiors, and cargo area surfaces are finished in a durable, corrosion resistant white powder coat.</p> <p>* Undercoating - On bottom of floor and wheel wells. Stahl's exclusive 5-year *No Rust, No Bust* warranty.</p> <p>Instructions on Mounting Body:</p> <p>*Stahl Service Bodies need to be bolted to truck frame according to these specs or the warranty will be void.</p> <p>- On the rear a solid Shear Plate needs to be bolted thru Body and service body depending on model</p> <p>- The Front of the body needs to be bolted thru mounting holes or a u-bolts.</p> <p>*Stop/Tail, Marker &amp; Backup Lights need Connected to truck. Note: LED lighting on Bed Delete pickups can create a fast flashing pattern. To fix this either install Resistors or an LED Flasher. Or contact your truck dealer for a solution. (These Components are not included in Martins Ship-out Kit)</p> <p>*Fuel Filler Line needs Connected</p> <p>*An ICC Bumper needs to be added if Original Truck Bumper is Removed, Maximum of 30" Off the Ground, 18" in From Each Side, and 24" Max Under Bed from Tail</p> <p>*Bed needs inspected by a local State inspection Mechanic before being put into service</p>			
2	NOTE Instock		1	\$0.0000 /EA

<u>Item</u>	<u>Part Number</u> <u>Description</u>	<u>Revision</u>	<u>Quantity</u>	<u>Price</u>
3	TD-21.5-8-55333333-SBV ToolDrawer Set 8-Drawer *Designed for 98x104 SBV * Either Front Compartment 21.5" Wide x 38" High with Shelf over Top of Unit (2) 5" High x10" Deep Drawers (6) 3" High x 10" Deep Drawers 150# Ball Bearing Drawer Slides Front Drawer Releases All Aluminum Frame & Drawers with Stainless Steel Hardware  *Ship-out Price*		1	\$1,720.0000 /EA
4	SBO-840 Installing Tool Drawer Set into service body Compartment. Bolts thru floor & top shelf bolts to Unistrut Specify compartment location		1	\$145.0000 /EA
5	MK-F-101 "Flatbed Mounting Hardware kit for 2017-2022 box delete Ford Trucks  **Includes** All bolts and mounting Brackets needed to mount the body to the truck.  Note#1: The wiring harnesses are included in body cost. Adapter Plugs to truck are sold Separately.  Note#2 Does not include any fuel / Gas filler neck, cap or hoses. Those can be purchased separately if needed. ***Martin Bodies are designed to reuse the existing filler necks****		1	\$95.0000 /EA
6	MAR-907-3 Ford 2023 - Current, Box Delete, Harness Adapter		1	\$48.0000 /EA

<u>Item</u>	<u>Part Number</u> <u>Description</u>	<u>Revision</u>	<u>Quantity</u>	<u>Price</u>
7	SBO-0001 Installing Service Body on Truck  Includes: Bolting bed to Chassis Connecting Fuel Lines Connecting Lights & Performing Light Check Installing Channel ICC Bumper (If Needed) Installing Mud Flaps  ***** Items not Included in Installation Cost ***** * Changing or Moving Any Aftermarket Items installed on the Truck * Fuel, DEF Filler or EZ Fill on Newer Trucks, install cost figures on reusing existing units, if replacements are needed the additional cost will be added to the install. * Backup Sensors, additional cost if not already included in Quote * Backup camera's, additional cost if not already included in Quote * Reprogramming Truck for LED Hyper flashing Lights, This needs to be done by an OEM Dealers on all newer models of box delete trucks. * Trailer Hitch Assist hookup and programming  Note: If there is a no show on a scheduled installation, Martin Truck will charge a \$200 fee.  Note: Any product or aftermarket accessories left at Martins, 30-days after the install automatically becomes the property of Martin Truck Bodies.		1	\$1,200.0000 /EA
8	FBO-204 Removing Existing Backup Camera eye from pickup OEM Tailgate and reinstalling it in the rear skirt of the Aluminum body  Note: To Customer Before Using truck make sure camera is set at the proper angle for its intended Use.		1	\$225.0000 /EA
9	FBO-654 Central PA Truck: Correcting Hyper flash turn signals		1	\$290.0000 /EA
			<b>Total:</b>	<b>\$12,686.00</b>

By  
 Martin Truck Bodies Inc