HISTORIC
Bellefonte
Est. 1795

AGENDA
BELLEFONTE BOROUGH AUTHORITY
Work Session of Tuesday, October 27th, 2026 at 6:00 PM
The Oak Room, 301 North Spring Street

I. CALL TO ORDER – Chairman Halderman will call the work session to order at 6:00 p.m.

II. REVIEW OF DRAFT 2027 WATER BUDGET

Narrative
Provided with the agenda is the draft 2027 Water Fund budget for review. The revenue assumes no changes in water rates from 2026; however, it does reflect a $1.65 million PennVEST debt issuance to finance two capital projects: The Corning Water Tower Refurbishment/Replacement Project ($1.3 million to refurbish), and the FlexNet Meter Software Upgrade Project ($350,000). Total capital expenditures include the water tower refurbishment; metering software upgrade; and big Spring pump station electrical upgrade. There is no new staffing proposed in 2027. Also provided with the agenda is the adopted 2027 – 2031 Capital Improvement Program for the Water Fund.

Attachments: Draft 2027 Water Fund Budget; 2027 – 2031 Capital Improvement Program (Water)

III. ADJOURNMENT

Motion to Adjourn: _____ Second: _____ ADJOURNED @: _____