HISTORIC
Bellefonte
Est. 1795

Borough of Bellefonte Council Work Session
AGENDA
Monday, November 16, 2026
6:30 p.m.
In-Person, Council Chambers
301 N. Spring St, 1st Floor

VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS
Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org. **ATTEND IN PERSON.** The meeting room is open with normal occupancy limits.

I. CALL TO ORDER – Council President Johnson

II. WELCOMING COMMENTS / OPENING REMARKS:
Work sessions are scheduled for Council discussion only. For certain topics, invited guests may make presentations and participate in Council discussion to respond to questions and provide information. No official Council action is taken during work sessions.

III. ITEMS FOR DISCUSSION:
Note – All Times are approximate

A) Bellefonte Waterfront Hotel Project Update (15 minutes)

B) 2027 Draft Budget Review (45 minutes)

1. Capital Projects Fund
2. Bulk Water Fund
3. Interfund Transfers

IV. ADJOURNMENT
Borough Council Business Meeting is scheduled to start at 7:30 PM.

Capital Projects Fund Fund# 95
Fund Analysis

Acct #		2024 Actual	2025 Actual	2026 Projected	2026 Budget	2027 Budget
	Revenue					
341.010	Interest Income	$9,210	$10,778	$5,500	$8,000	$5,000
341.020	Interest Income-Sweep Acct	$152,439	$129,174	$130,000	$115,000	$120,000
	Subtotal - Revenue	$161,649	$139,952	$135,500	$123,000	$125,000
392.001	Transfer in From General Fund	$117,500	$117,500	$0	$0	$200,000
392.004	Transfer in From Fire Equipment Fund	$14,500	$76,660	$68,575	$68,575	$24,825
392.006	Transfer in From Water Fund	$0	$0	$0	$0	$2,000,000
392.006.A	Transfer in From Water Fund - CW	$15,250	$14,700	$15,000	$15,000	$0
392.008	Transfer in From Sewer Fund	$27,000	$15,000	$15,000	$15,000	$506,000
392.009	Transfer in From Refuse Fund	$50,000	$0	$0	$0	$25,000
	Subtotal - Transfers In	$224,250	$223,860	$98,575	$98,575	$2,755,825
399.000	Use of Fund Balance - Streets	$0	$0	$0	$150,705	$0
399.006	Use of Fund Balance - Water	$0	$0	$0	$0	$0
399.100	Use of Fund Balance	$0	$0	$0	$35,000	$374,195
	Subtotal-Use of Fund Balance	$0	$0	$0	$185,705	$374,195
	Total - Revenue, Transfers In & Use of Fund Balance	$385,899	$363,812	$234,075	$407,280	$3,255,020
	Expenses					
406.700	301 N Spring St Upgrade Expense	$348,885	$0	$0	$0	$17,350
430.450	Contracted Services - Streets	$0	$0	$0	$10,000	$0
430.700	Purchase of Equipment - Streets	$0	$0	$96,634	$83,700	$50,000
430.700	Building Maintenance-236 W Lamb	$0	$0	$0	$50,000	$60,000
433.700	Traffic Control Devices - Streets	$0	$0	$0	$165,000	$0
493.000	Office Supplies Expense	$6	$87	$5	$5	$5
500.001	Future Street Paving	$0	$0	$0	$0	$0
500.002	Future Street Projects	$0	$0	$0	$0	$330,000
500.004	Future Fire Equipment Purchases	$0	$0	$0	$68,575	$0
500.006	Future Water Project	$0	$0	$0	$0	$670,000
500.006.A	Future Water Projects - CW	$0	$0	$0	$15,000	$1,300,000
500.008	Future Sewer Projects-System	$0	$0	$0	$15,000	$65,000
500.008.A	Future Sewer Projects-Facility	$0	$0	$0	$0	$506,000
500.009	Future Projects-Refuse	$0	$0	$0	$0	$25,000
500.012	Future Projects-Police	$0	$0	$0	$0	$200,000
500.013	Future General Administration Projects	$0	$0	$0	$0	$31,665
500.099	Future Projects	$0	$0	$0	$0	$0
	Subtotal - Expenses	$348,892	$87	$96,639	$407,280	$3,255,020
492.001	Transfer to General Fund-Streets	$0	$0	$0	$0	$0
492.006	Transfer to Water Fund	$0	$0	$669,750	$0	$0
492.009	Transfer to Refuse Fund	$0	$0	$0	$0	$0
	Subtotal - Transfers Out	$0	$0	$669,750	$0	$0
	Total Expenses & Transfers Out	$348,892	$87	$766,389	$407,280	$3,255,020
	Net income/(loss)	$37,008	$363,725	-$532,314	$0	$0

Bulk Water Sales/Redevelopment Fund Fund # 98
Fund Analysis

Acct #		2024 Actual	2025 Actual	2026 Projected	2026 Budget	2027 Budget
	Revenue					
341.010	Interest Income - Checking/Savings	$24,872	$19,997	$2,800	$17,000	$2,800
341.020	Interest Income - Sweep Account	$0	$0	$24,701	$0	$24,000
342.200	Rental Income	$15,071	$15,600	$15,600	$15,600	$15,600
354.030	State Grant Proceeds	$318,105	$0	$200,000	$200,000	$0
378.122	Bulk Water -Niagara-Howard Plant	$76,864	$69,303	$164,875	$73,000	$125,000
378.700	Milesburg Water Usage Revenue	$49,124	$46,923	$54,342	$48,000	$52,000
	Subtotal Revenue	$484,037	$151,824	$462,318	$353,600	$219,400
399.001	Use of Fund Balance	$0	$0	$0	$198,410	$244,135
392.100	Transfer in from IDA	$200,000	$0	$0	$0	$0
	Total Revenue & Transfers	$684,037	$151,824	$462,318	$552,010	$463,535
	Expenses					
409.700	Improvements to 301 N Spring St	$0	$0	$0	$0	$74,500
410.700	Police Dept Upgrade Expense	$0	$2,500	$0	$0	$0
429.700	902 Grant Expense	$0	$0	$200,003	$200,000	$0
430.260	Match for Beacon at Diamond	$0	$0	$0	$4,000	$0
433.467	Traffic light Expense	$0	$0	$0	$330	$0
433.700	Traffic Control Expense	$0	$0	$249,725	$165,000	$0
434.701	Streetlight Upgrade Expense	$0	$0	$0	$0	$180,000
436.318	Parkview Heights Stormwater Mgmt Exp	$3,634	$0	$0	$0	$0
448.246	Bulk Water Expenses	$0	$1,382	$0	$0	$0
450.313	Refund to CDBG program	$0	$0	$23,800	$15,000	$0
451.200	Water St Property Expenses	$2,850	$242	$543	$1,500	$1,000
451.300	Real Estate Tax Expense-S Water St	$1,739	$2,652	$2,700	$2,900	$2,900
451.351	Commercial Ins Exp - Water St Property	$0	$0	$450	$450	$430
451.361	Electricity - Water St Property	$3,183	$4,400	$5,496	$9,800	$6,000
451.450	Feasibility Study Expense	$0	$0	$5,951	$10,000	$0
451.703	Potter St Railroad Spur Expenses	$0	$9,631	$19,098	$22,445	$0
451.705	Parks Projects Expense	$0	$0	$0	$0	$80,000
452.540	Donation to Nittany Valley Jt Rec Auth (Pool)	$0	$0	$0	$34,550	$34,550
455.215	Postage Expense	$5	$10	$15	$15	$20
455.310	Audit Expense	$400	$500	$575	$575	$600
460.250	Waterfront Expenses	$0	$93	$408	$1,000	$650
460.351	Commercial Insurance Exp-Waterfront	$650	$750	$1,400	$1,400	$545
460.361	Electricity Expense-Waterfront	$1,391	$1,649	$2,199	$3,100	$2,400
460.385	Contracted Services - Waterfront	$0	$6,195	$0	$0	$0
463.500	Contribution to CBICC	$0	$1,000	$1,000	$1,000	$1,000
463.501	Contribution to Fly State College	$0	$0	$5,000	$0	$0

465.210	Office Supplies Expense	$30	$87	$25	$30	$25
471.710	Water St Building Loan-FNB-Principal	$26,709	$25,172	$0	$0	$0
471.711	Water St Builidng Loan-FNB-Interest	$1,032	$320	$0	$0	$0
472.401	Prin Payments-NW Loan #3432-Waterfront	$56,658	$55,421	$57,635	$57,455	$61,100
472.402	Int Exp-NW Loan #3432-Waterfront	$15,120	$18,407	$16,515	$16,785	$13,140
481.500	Conservation of Natural Resources Exp	$3,775	$3,775	$4,671	$4,675	$4,675
490.004	Baseball Field Grant Expense	$0	$3,286	$0	$0	$0
490.005	Spring St Streetscape Project Expense	$341,060	$0	$0	$0	$0
492.001	Transfer to General Fund	$0	$0	$43,000	$0	$0
492.009	Transfer to Refuse Fund	$215,344	$0	$0	$0	$0
497.000	Grant Expense	$0	$0	$0	$0	$0
499.000	Future Matching/Expenses	$0	$0	$0	$0	$0
499.905	Miscellaneous Expense	$0	$0	$0	$0	$0
	Total Expenses, Transfers Out & Capital Exp	$673,580	$137,472	$640,209	$552,010	$463,535
	net income/(loss)	$10,457	$14,352	-$177,891	$0	$0

General Fund
Fund Analysis

Fund # 01

Acct #	Revenue	2024 Actual	2025 Actual	2026 Proj Total	2026 Budget Budget	2027 Budget Budget	Notes
301.100	Real Estate Tax Rev - Current	$1,472,667	$1,487,405	$ 1,482,881	$ 1,450,000	$ 1,505,000	
301.200	Real Estate Tax Rev - Supplement	$1,763	$951	$ -	$ 800	$ 500	
301.400	Real Estate Tax Rev - Delinquent	$33,496	$58,483	$ 30,018	$ 30,000	$ 30,000	
310.100	Real Estate Transfer Tax Revenue	$128,861	$150,597	$ 123,051	$ 125,000	$ 120,000	
310.200	Earned Income Tax Revenue	$1,122,684	$826,760	$ 906,607	$ 800,000	$ 900,000	
310.501	LST Tax Revenue	$124,150	$92,393	$ 89,933	$ 75,000	$ 85,000	
321.800	Franchise Revenue (Cable TV)	$97,846	$88,822	$ 83,437	$ 80,000	$ 75,000	
322.500	Street Opening Permit Revenue	$23,240	$2,190	$ 6,460	$ 2,000	$ 4,000	
322.902	Dumpster Permit Revenue	$510	$420	$ 390	$ 270	$ 300	
322.903	Contractor Trailer Permit Fee	$60	$20	$ 60	$ 20	$ 30	
331.100	J P Fine Revenue	$11,950	$12,846	$ 12,309	$ 10,000	$ 11,000	
331.101	Probation Office Fine Revenue	$6,978	$6,613	$ 4,419	$ 4,700	$ 4,300	
331.102	Restitution	$990	$279	$ 2,184	$ 100	$ 200	
331.121	Ordinance Violation Rev - Codes	$1,750	$250	$ 100	$ 850	$ 250	
331.130	State Police Fine Revenue	$2,244	$2,145	$ 2,105	$ 1,700	$ 1,950	
331.140	Parking Fine Revenue	$22,200	$19,553	$ 22,991	$ 18,000	$ 18,750	
331.145	Boot Fine Revenue	$100	$0	$ -	$ -	$ -	
341.010	Interest Income - Checking,Savings	$40,041	$45,164	$ 15,486	$ 38,045	$ 14,000	Moving more to sweep accounts
341.020	Interest Income - Sweep Acct	$41,946	$47,987	$ 77,556	$ 40,000	$ 74,000	
342.201	Rental Income - 301 N Spring St	$0	$0	$ 82,084	$ 81,345	$ 85,000	Reflects inrease in lease payments charged to tenants
342.531	Tower Rental Revenue	$1,200	$1,200	$ 1,200	$ 1,200	$ 1,200	
342.534	CW Tank Rental Revenue - AT & T	$34,122	$34,122	$ 34,122	$ 34,120	$ 34,120	
342.560	Meter Bag Rental Revenue	$5,380	$1,340	$ 1,400	$ 1,200	$ 1,300	
342.570	Other Rental Income	($4,600)	($4,600)	$ -	$ -	$ -	
352.000	Intergovernmental Revenue	$0	$0	$ 28,300	$ -	$ -	
354.000	State Grant Revenue	$8,678	$0	$ -	$ -	$ -	
354.002	HARB/CLG Grant Revenue	$0	$3,822	$ -	$ -	$ -	
355.010	Public Utility Realty Tax Revenue	$2,844	$3,029	$ 2,985	$ 3,000	$ 2,850	
355.040	Liquor License Revenue	$2,000	$2,000	$ 2,000	$ 2,000	$ 2,000	
355.050	Act 205 Pension State Aid Revenue	$201,478	$155,424	$ 206,919	$ 135,000	$ 200,000	
355.070	Firemen's Relief Assoc Revenue	$33,923	$36,297	$ 35,444	$ 35,000	$ 35,000	
355.090	Act 13 Revenue	$754	$658	$ 1,007	$ 500	$ 750	
357.030	County Liquid Fuels Grant	$0	$50,000	$ -	$ -	$ 100,000	Wilson Street stormwater improvements
358.500	County CATA Contract Revenue	$7,639	$4,583	$ -	$ -	$ -	
361.300	Prelim/Final Sub/Land Dev Plan Revenue	$0	$3,885	$ 2,640	$ -	$ 795	
361.330	Zoning/Sub/Land Dev Permit Revenue	$0	$960	$ -	$ -	$ -	
361.331	Land Development Permit Revenue	$795	$0	$ -	$ -	$ -	
361.332	Zoning Variance Application Fee Rev	$400	$1,200	$ 500	$ -	$ -	
361.335	Zoning Permit Fee Revenue	$5,230	$6,545	$ 4,600	$ 5,000	$ 5,025	
361.336	Zoning Permit-Short Term Rental Fee	$2,730	$3,250	$ 2,990	$ 2,990	$ 2,990	
361.900	Fence Permit Revenue	$200	$300	$ 450	$ 150	$ -	
361.950	HARB Application Fee	$975	$975	$ 1,100	$ 875	$ 975	
362.111	Sale of Accident Report Revenue	$990	$1,125	$ 1,020	$ 850	$ 1,005	
362.130	False Alarm Revenue	$800	$865	$ 650	$ 800	$ 600	
362.140	Crossing Guard Revenue	$1,533	$1,623	$ 1,381	$ 1,400	$ 1,500	
362.160	Task Force Reimbursement Rev	$715	$0	$ -	$ -	$ -	
362.451	Home Occupation Business Permits	$50	$250	$ 50	$ 50	$ -	
362.470	Sign Permit Revenue	$370	$705	$ 330	$ 275	$ -	
362.471	Admin Fee for Permits - CR COG	$6,038	$5,235	$ 6,080	$ 5,100	$ 5,300	
362.800	Lien Letter Fee Revenue	$20	$5	$ -	$ -	$ -	
362.950	Other Permit Revenue	$850	$1,645	$ 1,580	$ 250	$ 850	
362.960	Reimb for Special Police Services	$27,400	$34,993	$ 33,435	$ 27,000	$ 32,000	
362.961	Reimb for SRO - Police	$0	$0	$ 225,198	$ 232,095	$ 235,000	
362.962	Reimb for SRO Salary - Police	$129,660	$137,134	$ -	$ -	$ -	
362.963	Reimb for SRO Medicare - Police	$1,880	$1,955	$ -	$ -	$ -	
362.964	Reimb for SRO Retirement - Police	$22,715	$23,850	$ -	$ -	$ -	
362.965	Reimb for SRO Insurance - Police	$43,928	$49,854	$ -	$ -	$ -	
362.966	Reimb for SRO Expenses - Police	$145	$394	$ -	$ -	$ -	
363.210	Parking Meter Revenue	$150,310	$149,933	$ 138,818	$ 126,000	$ 134,000	
363.221	Parking Permit Revenue	$80,880	$82,427	$ 88,947	$ 67,000	$ 85,000	
364.900	Sewer Dye Test Revenue	$800	$1,100	$ -	$ -	$ -	
383.160	Special Event Fee Revenue	$25	$0	$ -	$ -	$ -	
387.001	Donation to Police Dept Rev	$10	$2,400	$ 2,000	$ -	$ -	
389.000	Miscellaneous Revenue	$12	$0	$ 2	$ -	$ -	
389.001	Miscellaneous Rev - Police Dept	$470	$0	$ -	$ -	$ -	
389.002	Miscellaneous Rev - Streets	$0	$0	$ -	$ -	$ -	
389.003	NSF Fee	$0	$0	$ -	$ -	$ -	
391.100	Sale of Fixed Assets Revenue	$825	$0	$ -	$ -	$ -	
391.101	Sale of Fixed Assets Revenue-Police	$2,150	$3,150	$ 1,251	$ -	$ -	
391.102	Sale of Fixed Assets/Scrap Metal Revenue-Stre	$9,457	$19,484	$ 4,256	$ 1,000	$ 1,000	
391.300	Proceeds from Insurance	$0	$0	$ 1,355	$ -	$ -	
	Subtotal - Revenue	$3,919,257	$3,665,994	$ 3,774,078	$ 3,440,685	$ 3,812,540	
392.001	Transfer in from General Fund-to cover Boro offices costs	$0	$0	$ -	$ -	$ -	
392.006	Transfer In from Water	$110,000	$100,000	$ 110,000	$ 110,000	$ 110,000	
392.008	Transfer In from Sewer	$150,000	$140,000	$ 150,000	$ 150,000	$ 150,000	
392.009	Transfer In from Refuse	$75,000	$70,000	$ 80,000	$ 80,000	$ 80,000	
392.095	Transfer In from Capital Projects - Streets	$0	$0	$ -	$ -	$ -	
392.096	Transfer in from Health Ins Fund	$0	$0	$ 7,440	$ 7,440	$ 50,000	
392.098	Transfer in from Bulk Water	$0	$0	$ 43,000	$ -	$ -	
	Subtotal - Transfers In	$335,000	$310,000	$ 390,440	$ 347,440	$ 390,000	
399.001	Use of Fund Balance	$0	$0	$ -	$ 232,550	$ 129,495	
399.003	Use of Fund Balance - Parking	$0	$0	$ -	$ 162,000	$ 455,180	
	Total Revenue, Transfers In & Reserves	$4,254,257	$3,975,994	$ 4,164,518	$ 4,182,675	$ 4,787,215	
	Expenses						
400.105	Elected Officials Stipend Expense	$13,500	$13,500	$ 13,500	$ 13,500	$ 13,500	
400.192	Social Security Exp - Council	$1,033	$1,033	$ 1,033	$ 1,035	$ 1,035	
400.210	Office Supplies Expense - Council	$150	$142	$ 200	$ 200	$ 200	
400.215	Postage Expense - Council	$25	$35	$ 90	$ 90	$ 90	
400.246	Supplies Expense - Council	$522	$269	$ 50	$ 200	$ 200	
400.249	Sofware Expense - Council	$0	$0	$ 395	$ -	$ 400	
400.260	Minor Equipment Expense - Council	$2,555	$0	$ 1,067	$ -	$ 1,000	
400.314	Legal Expense - Council	$6,569	$3,461	$ 5,000	$ 5,000	$ 8,000	Includes anticipated costs of conservatorship filings - should be recoverable after sale of properties
400.317	Data Processing Expense - Council	$2,335	$2,875	$ 2,900	$ 2,700	$ 2,900	
400.320	IT Services Expense - Council	$3,519	$2,372	$ 1,500	$ 2,900	$ 2,000	
400.329	C-Net Expense - Council	$19,317	$20,292	$ 20,854	$ 20,345	$ 21,500	
400.341	Advertising Expense - Council	$285	$593	$ 500	$ 700	$ 600	
400.342	Printing Expense - Council	$0	$87	$ 100	$ 150	$ 100	
400.344	Copy Expense - Council	$158	$160	$ 125	$ 175	$ 150	
400.420	Membership/Dues/Sub Exp - Council	$1,778	$1,099	$ 1,200	$ 2,150	$ 1,500	
400.460	Conf/Meeting/Seminar Exp-Council	$4,965	$4,641	$ 4,500	$ 5,000	$ 5,000	
400.520	Contribution to Transit Study	$0	$0	$ -	$ -	$ 1,000	One-time contribution to local match requirement for the regional transit study planned for 2027.
400.540	Contribution to Airport	$0	$0	$ 5,000	$ 5,000	$ -	One-time contribution to airport expansion initiative w/ CBICC; should not recur without authorization from Council
	subtotal - Council Expenses	$56,711	$50,559	$ 58,014	$ 59,145	$ 59,175	
401.110	Executive Salary Expense (Appointed)	$120,583	$34,190	$ 66,462	$ 120,000	$ 140,400	2026 projected excludes time assigned as interim payable to KMS
401.114	Jury Duty Pay - Exec	($11)	$0	$ -	$ -	$ -	
401.192	Executive SS Expense (Appointed)	$9,114	$2,552	$ 4,603	$ 9,180	$ 10,740	

401.193	Enrollment/Admin Exp - PMRS - Exec	$0	$0	$ -	$ 20	$ 20	
401.196	Health Ins Expense - Executive	$14,594	$17,454	$ -	$ 31,000	$ 39,900	
401.197	Pension Expense - Exec	$151	($1,979)	$ -	$ -	$ 14,000	
401.198	Health Care Exp - In House - Exec	$1,184	$1,647	$ -	$ 800	$ 800	
401.199	Life Insurance Expense - Exec	$286	$167	$ 100	$ 300	$ 320	
401.210	Office Supplies Expense - Exec	$125	$85	$ 150	$ 175	$ 175	
401.215	Postage Expense - Exec	$30	$40	$ 25	$ 50	$ 50	
401.231	Fuel Expense - Exec	$154	$15	$ 100	$ 150	$ 150	
401.246	Materials & Supplies Expense - Exec	$16	$144	$ 50	$ 150	$ 150	
401.260	Minor Equipment Expense - Exec	$0	$0	$ 50	$ 150	$ 100	
401.314	Legal Expense - Exec	$0	$669	$ -	$ 500	$ 250	
401.317	Data Processing Expense - Exec	$160	$75	$ 100	$ 180	$ 100	
401.320	IT Services Expense - Exec	$762	$554	$ 500	$ 1,000	$ 500	
401.321	Telephone Expense - Exec	$145	$0	$ -	$ -	$ -	
401.324	Cell Phone Exp - Exec	$480	$120	$ 240	$ 480	$ 480	
401.325	Internet Expense - Exec	$50	$0				
401.342	Printing Expense - Exec	$73	$29	$ 50	$ 80	$ 50	
401.344	Copy Expense - Exec	$80	$125	$ 125	$ 150	$ 125	
401.351	Commercial Ins Exp - Exec	$100	$0				
401.354	Workers Comp Ins Exp - Exec	$680	$50	$ -	$ 100	$ 100	
401.361	Electricity Expense - Exec	$45	$0				
401.410	Conf/Meeting Expense - Exec	$634	$296	$ 5,000	$ 600	$ 5,000	
401.420	Dues/Sub/Membership Exp - Exec	$315	$200	$ 902	$ 350	$ 1,000	
401.450	Contracted Services Expense - Exec	$0	$24,250	$ -	$ -	$ 20,000	For any needed exec contracted services (i.e. temporary placement/planning); also includes $15k for a space study
401.450.A	Contracted Services Exp-Interim Boro Mgr-Exec	$0	$55,505	$ 74,905	$ 37,800	$ -	
401.451.A	Contracted Service Exp-Lodging/Mileage-Interim Boro Mrg	$0	$8,464	$ 13,879	$ 6,780	$ -	
401.460	Training Expense	$85	$0	$ 4,000	$ 1,000	$ 1,000	
	Subtotal - Executive Expenses	$149,833	$144,651	$ 171,241	$ 210,995	$ 235,410	
401.901	Mayor Stipend Expense	$1,500	$1,500	$ 1,500	$ 1,500	$ 1,500	
401.902	Mayor Social Security Expense	$115	$115	$ 115	$ 115	$ 115	
401.910	Mayor Office Supplies Expense	$30	$25	$ 50	$ 50	$ 50	
401.915	Mayor Postage Expense	$20	$30	$ 40	$ 40	$ 40	
401.917	Mayor Data Processing Expense	$79	$125	$ 125	$ 135	$ 125	
401.920	Mayor IT Expense	$290	$479	$ 150	$ 500	$ 200	
401.921	Mayor Phone Expense	$90	$100	$ 100	$ 120	$ 120	
401.940	Mayor Internet Expense	$99	$135	$ 100	$ 150	$ 100	
401.941	Mayor Minor Equipment Expense	$21	$0				
401.942	Mayor Supplies Expense	$123	$99	$ 25	$ 100	$ 100	
401.944	Mayor Copy Expense	$30	$65	$ -	$ 65	$ 50	
401.945	Mayor Printing Expense	$0	$0	$ -	$ 50	$ 50	
401.946	Mayor Dues/Member/Sub Expense	$80	$80	$ 50	$ 100	$ 100	
401.951	Mayor Commercial Ins Expense	$300	$350	$ 350	$ 310	$ 400	
401.960	Mayor Conf/Seminar Expense	$0	$0	$ -	$ 150	$ 150	
401.961	Mayor Electricity Expense	$20	$100	$ 100	$ 200	$ 150	
401.980	Mayor Miscellaneous Expense	$2,970	$0	$ 2,985	$ 25	$ 2,500	For Welcome sign repair on Bishop Street
	Subtotal - Mayor Expenses	$5,767	$3,203	$ 5,690	$ 3,610	$ 5,750	
402.355	Treas Bond Insurance Expense	$946	$850	$ 850	$ 1,100	$ 1,000	
402.900	Treasurer Stipend Expense	$1,500	$1,500	$ 1,500	$ 1,500	$ 1,500	
402.901	Treasurer Social Security Expense	$115	$115	$ 115	$ 115	$ 115	
	Subtotal - Treasurer Expenses	$2,561	$2,465	$ 2,465	$ 2,715	$ 2,615	
403.951	R/E Tax Collector Salary Expense	$5,208	$5,185	$ 5,400	$ 5,400	$ 5,400	
403.952	R/E Tax Coll Social Security Expense	$398	$397	$ 415	$ 415	$ 415	
403.955	R/E Tax Coll Printing Expense	$659	$248	$ 250	$ 275	$ 275	
403.956	R/E Tax Coll Postage/Env Expense	$983	$598	$ 622	$ 650	$ 650	
403.957	R/E Tax Coll Audit Expense	$800	$825	$ 825	$ 850	$ 850	
403.958	R/E Tax Coll Bond Expense	$0	$0	$ 1,104	$ 1,100	$ 1,100	
403.959	R/E Tax Collection Costs - GSS	$0	$0	$ -	$ 3,000	$ 3,000	
	Subtota R/E Tax Collector (Elected) Exp	$8,047	$7,252	$ 8,616	$ 11,690	$ 11,690	
406.112	Salary Expense - GG	$324,696	$316,967	$ 334,230	$ 385,000	$ 336,850	
406.180	Overtime Wages - GG	$0	$386	$ 500	$ 1,200	$ 1,000	
406.192	Social Security Expense - GG	$23,935	$22,291	$ 24,310	$ 28,500	$ 30,630	
406.193	Enrollment/Admin Exp - PMRS - GG	$0	$46	$ 72	$ 70	$ 75	
406.196	Health Insurance Expense - GG	$80,662	$96,514	$ 104,200	$ 107,000	$ 136,000	Includes 15% increase in premium and retiree benefits for 3 former employees
406.196.A	Health Insurnace Opt Out	$0	$0	$ -	$ -	$ 14,465	
406.197	Retirement Expense - GG	$6,054	$9,878	$ 10,963	$ 15,000	$ 12,000	
406.198	Health Care Exp - In House - GG	$3,850	$3,100	$ 3,100	$ 3,100	$ 3,250	
406.199	Life Insurance Expense - GG	$688	$505	$ 484	$ 600	$ 500	
406.210	Office Supplies Expense - GG	$644	$1,633	$ 1,200	$ 2,000	$ 1,500	
406.215	Postage Expense - GG	$1,120	$1,200	$ 1,500	$ 1,500	$ 1,750	
406.226	Janitorial Supplies Expense - GG	$1,718	$0	$ -	$ -	$ -	
406.231	Fuel Expense - GG	$0	$13	$ 25	$ 25	$ 25	
406.241	Materials & Supplies Expense - GG	$678	$222	$ 1,000	$ 650	$ 1,000	
406.242	Safety Committee Expense - GG	$0	$0	$ -	$ 10	$ 10	
406.249	Computer Software Expense - GG	$2,286	$3,379	$ 2,500	$ 3,300	$ 3,000	
406.251	Vehicle & Equip Maint Expense - GG	$991	$325	$ 500	$ 1,000	$ 750	
406.260	Minor Equipment Expense - GG	$8,112	$10,317	$ 2,000	$ 9,000	$ 5,000	
406.300	Update Codes Expense- GG	$4,689	$2,232	$ 2,000	$ 5,000	$ 5,000	codification of zoning/SALDO amendments
406.310	Legal Expense - GG	$4,290	$2,342	$ 2,250	$ 3,000	$ 2,500	
406.311	Audit Expense - GG	$4,225	$3,580	$ 3,885	$ 4,100	$ 4,000	
406.317	Data Processing Expense - GG	$1,990	$2,425	$ 1,500	$ 2,200	$ 2,000	
406.318	Janitorial Services Expense - GG	$3,360	$0	$ -	$ -	$ -	
406.319	Fire Permit Exp-Borough Building-GG	$200	$0	$ -	$ -	$ -	
406.320	IT Services Expense - GG	$5,979	$10,101	$ 11,500	$ 9,200	$ 12,000	
406.321	Telephone Expense - GG	$817	$0	$ -	$ -	$ -	
406.324	Cell Phone Expense - GG	$1,320	$960	$ 840	$ 960	$ 960	
406.325	Internet Expense - GG	$227	$0	$ -	$ -	$ -	
406.331	Travel Expense - GG	$0	$0	$ -	$ 25	$ 25	
406.341	Advertising Expense - GG	$73	$538	$ 100	$ 250	$ 250	
406.342	Printing Expense - GG	$1,255	$1,768	$ 2,330	$ 2,100	$ 2,250	
406.344	Copy Expense - GG	$563	$704	$ 700	$ 625	$ 650	
406.351	Commercial Ins Expense - GG	$3,250	$0	$ -	$ -	$ -	
406.354	Worker's Comp Ins Expense - GG	$3,400	$300	$ 310	$ 310	$ 325	
406.355	Insurance Expense - GG	$0	$301	$ -	$ -	$ -	
406.357	Interest Expense - Leases - GG (AUDIT #)	$0	$375	$ -	$ -	$ -	
406.361	Electricity Expense - GG	$1,000	$0	$ -	$ -	$ -	
406.362	Natural Gas Expense - GG	$250	$0	$ -	$ -	$ -	
406.373	Building/Prop Maint/Rep Exp - GG	$3,502	$0	$ -	$ -	$ -	
406.384	Office Equipment Rental Exp - GG	$4,644	$2,612	$ 3,025	$ 2,950	$ 3,000	
406.420	Dues/Sub/Memberships Exp - GG	$1,516	$1,055	$ 825	$ 1,200	$ 1,200	
406.450	Contracted Services Expense - GG	$26,034	$6,049	$ 4,100	$ 900	$ 2,000	
406.453	Web Design/Maint Expense - GG	$874	$900	$ 900	$ 1,100	$ 1,100	
406.460	Training/Seminar Expense - GG	$5,688	$6,072	$ 2,000	$ 8,000	$ 5,000	
406.905	Miscellaneous Expense - GG	$23	$74	$ -	$ 75	$ 75	
	Subtotal - General Gov't Operating Exp	$534,603	$509,165	$ 522,849	$ 599,950	$ 590,140	
406.700	Capital Expenditures - GG	$0	$0	$ -	$ -	$ -	
	Total - General Gov't Expenses	$534,603	$509,165	$ 522,849	$ 599,950	$ 590,140	
409.210	Office Supplies Expense	$0	$0	$ -	$ -	$ -	
409.215	Postage Expense	$0	$0	$ 100	$ 100	$ 100	
409.226	Janitorial Supplies Expense	$0	$0	$ 1,100	$ 1,100	$ 1,050	
409.246	Materials & Supplies Exp	$0	$0	$ 1,100	$ 1,100	$ 1,100	

409.260	Minor Equipment Expense	$0	$0	$ -	$ -	$ 7,500	
409.314	Legal Fees Expense	$0	$0	$ 168	$ -	$ 200	
409.317	Other Services & Charges Expense	$0	$0	$ 580	$ 580	$ 580	
409.318	Janitorial Services Expense	$0	$0	$ 16,500	$ 16,500	$ 18,500	
406.319	Pest Control Expense	$0	$0	$ 200	$ 200	$ 200	
409.320	IT Services Expense	$0	$0	$ -	$ -	$ -	
409.321	Telephone Expense	$0	$0	$ 3,250	$ 3,550	$ 8,500	includes early termination fee for existing provider
409.325	Internet Expense	$0	$0	$ 3,200	$ 3,600	$ 3,500	
409.341	Advertising Expense	$0	$0	$ -	$ -	$ -	
409.351	Commercial Ins Expense	$0	$0	$ 20,000	$ 20,000	$ 20,500	
409.360	Water/Sewer Utilities Expense	$0	$0	$ 3,000	$ 3,000	$ 3,000	
409.361	Electricity Expense	$0	$0	$ 16,500	$ 23,500	$ 20,000	
409.362	Natural Gas Expense	$0	$0	$ 500	$ 500	$ 525	
409.367	Refuse Service Expense	$0	$0	$ 365	$ 400	$ 400	
409.369	Security System Expense	$0	$0	$ -	$ 3,000	$ 2,500	
409.373	Building/Prop Maint/Rep Exp	$0	$0	$ 13,000	$ 13,000	$ 15,000	
409.450	Contracted Services Expense	$0	$0	$ 1,200	$ 1,200	$ 1,200	
409.900	Real Estate Tax Expense	$0	$0	$ 7,960	$ 8,200	$ 8,000	
	Subtotal - General Gov't Operating Exp	$0	$0	$ 88,723	$ 99,530	$ 112,355	
409.700	Capital Expenditures	$0	$0	$ 47,083	$ 36,000	$ -	All capital expenditures for 301 N. Spring and 236 W. Lamb have been moved to Capital Projects Fund
	Total - General Gov't Bldgs Expenses	$0	$0	$ 135,806	$ 135,530	$ 112,355	
410.112	Salary Expense - Police	$705,841	$797,071	$ 960,800	$ 960,800	$ 951,000	
410.112.A	Contractual Bonus Expense - Police	$0	$0	$ -	$ -	$ 45,000	
410.115	Salary Expense-Part-Time Officer-Police	$8,139	$0	$ -	$ -	$ -	
410.116	Salary Expense- Office Staff - Police	$33,591	$44,803	$ 50,100	$ 50,100	$ 48,000	
410.116.A	Overtime Wages Expense-Ofice-Police	$0	$0	$ 550	$ -	$ 500	
410.117	Social Sec Exp - Office Staff - Police	$2,570	$2,845	$ 3,825	$ 3,835	$ 4,140	
410.118	Retirement Expense-Office Staff-Police	$3,197	$2,608	$ -	$ 5,010	$ 4,800	
410.119	Healthcare Opt-Out - Police	$0	$0	$ -	$ -	$ 17,000	
410.119.A	Reimb from Short-Term Disability	($641)	$0	$ -	$ -	$ -	
410.159	Supp Medicare Payments Exp - Police	$13,779	$14,216	$ 15,500	$ 15,000	$ 15,800	
410.180	Overtime Wages Expense - Police	$58,064	$51,367	$ 50,000	$ 50,000	$ 50,000	
410.181	Comp Time Wages Expense-Police	$0	$0	$ 500	$ 500	$ 500	
410.190	Other Benefits Expense - Police	$0	$0	$ -	$ 150	$ -	
410.191	Enrollment/Admin Exp-Retirement-Police	$0	$23	$ 50	$ 50	$ 50	
410.192	Social Security Expense - Police	$10,752	$11,890	$ 13,900	$ 13,935	$ 13,800	
410.193	Soc Sec Exp-Part-time Officer-Police	$118	$0	$ -	$ -	$ -	
410.194	Unemployment Comp Exp-Office-Police	$4,213	$0	$ -	$ -	$ -	
410.195	Insurance Expense - Police	$1,866	$2,713	$ 2,865	$ 2,875	$ 3,000	
410.196	Health Insurance Expense - Police	$326,213	$377,716	$ 460,000	$ 440,000	$ 530,000	
410.197	Retirement Expense - Police	$54,708	$26,057	$ 45,595	$ 45,595	$ 75,635	
410.198	Health Care Exp - In House - Police	$7,188	$6,096	$ 12,000	$ 12,000	$ 12,000	
410.199	Life Insurance Expense - Police	$4,936	$2,756	$ 3,425	$ 3,300	$ 3,500	
410.210	Office Supplies Expense - Police	$1,528	$855	$ 1,700	$ 1,700	$ 1,700	
410.215	Postage Expense - Police	$700	$650	$ 700	$ 700	$ 700	
410.217	Shipping Fees Expense - Police	$725	$701	$ 700	$ 850	$ 850	
410.219	Public Relations Supplies Exp - Police	$0	$0	$ -	$ -	$ 500	
410.226	Janitorial Supplies Expense - Police	$449	$153	$ 700	$ 700	$ 700	
410.231	Fuel Expense - Police	$12,607	$11,345	$ 15,575	$ 15,500	$ 16,000	
410.238	Clothing & Uniform Expense - Police	$7,332	$7,396	$ 7,000	$ 7,000	$ 7,000	
410.238.A	Uniform Allowance Expense-Police	$0	$0	$ -	$ -	$ 3,900	new-pulling out uniform allowance paid thru payroll
410.239	Uniform Exp-Part-time Officer-Police	$0	$0	$ -	$ -	$ -	
410.242	Material & Supplies Exp - Police	$4,300	$2,901	$ 5,200	$ 5,200	$ 5,200	
410.251	Vehicle & Equip Maint Exp - Police	$12,733	$3,838	$ 15,000	$ 15,000	$ 15,000	
410.260	Minor Equipment Expense - Police	$21,920	$10,080	$ 5,000	$ 5,000	$ 5,000	
410.301	Civil Service Board Expense-Police	$0	$5	$ -	$ -	$ -	
410.311	Audit Expense - Police	$1,600	$1,750	$ 1,900	$ 1,900	$ 1,950	
410.314	Legal Expense - Police	$13,752	$22,510	$ 720	$ 5,000	$ 5,000	
410.317	Data Processing Expense - Police	$825	$919	$ 1,000	$ 1,000	$ 1,000	
410.318	Janitorial Services Expense - Police	$12,763	$9,407	$ 12,000	$ 12,025	$ 12,000	
410.319	Fire Permit Exp-Borough Building-Police	$0	$130	$ 150	$ 150	$ 150	
410.320	IT Services Expense - Police	$45,943	$32,465	$ 35,000	$ 35,000	$ 36,000	
410.321	Telephone Expense - Police	$3,408	$5,086	$ 5,350	$ 5,350	$ 5,500	
410.322	Cable Expense - Police	$41	$0	$ -	$ -	$ -	
410.324	Cell Phone Expense - Police	$2,474	$5,314	$ 5,900	$ 6,175	$ 6,200	
410.325	Internet Expense - Police	$2,517	$2,507	$ 3,400	$ 2,400	$ 3,570	
410.326	Body Camera Video Storage Expense	$7,260	$7,260	$ 3,025	$ 3,630	$ -	Completed in 2026
410.327	Radio Maint Expense - Police	$159	$0	$ 92	$ -	$ 100	
410.329	Airtime Expense - Police	$1,931	$2,255	$ 2,475	$ 3,000	$ 2,650	
410.331	Travel Expense - Police	$37	$0	$ 50	$ 50	$ 50	
410.341	Advertising Expense - Police	$190	$140	$ 200	$ 200	$ 200	
410.342	Printing Expense - Police	$759	$750	$ 500	$ 700	$ 700	
410.344	Copy Expense - Police	$318	$456	$ 390	$ 375	$ 400	
410.351	Commercial Ins Expense - Police	$39,998	$38,000	$ 36,500	$ 36,500	$ 41,305	
410.354	Workers Comp Ins Expense - Police	$37,000	$29,000	$ 29,500	$ 29,500	$ 25,000	
410.355	Workers Comp Exp-Part-time Officer-Pol	$300	$0	$ -	$ -	$ -	
410.446	Interest Expense - Leases - Police	$487	$62	$ -	$ -	$ -	
410.361	Electricity Expense - Police	$2,983	$5,201	$ 7,500	$ 7,500	$ 7,750	
410.362	Natural Gas Expense - Police	$1,722	$2,061	$ 3,000	$ 2,000	$ 4,000	
410.373	Building/Property Maint Exp - Police	$6,840	$10,987	$ 6,700	$ 6,000	$ 6,500	
410.376	Vascar Expense - Police	$2,076	$775	$ 900	$ 900	$ 900	
410.386	Copier Rental/Maint Exp-Police	$1,948	$1,857	$ 1,800	$ 2,000	$ 1,800	
410.400	Investigation Expenses - Police	$975	$975	$ 1,100	$ 1,100	$ 1,100	
410.420	Dues/Sub/Memberships Exp - Police	$50	$1,318	$ 400	$ 650	$ 650	
410.445	Lease Payment-Body Cameras-Police	$0	$0	$ 6,378	$ 7,195	$ 6,380	
410.447	Lease Payment-Radios/Lic Plate Reader	$15,693	$15,693	$ 15,800	$ 15,800	$ -	Completed in 2026
410.448	Lease Payment - Tasers - Police	$3,540	$3,540	$ 3,540	$ 3,540	$ -	Completed in 2026
410.449	Vehicle Lease Payment - Police	$23,367	$12,352	$ 12,355	$ 12,355	$ 14,000	lease payment moved from capital projects
410.450	Contracted Services Expense - Police	$850	$915	$ 600	$ 1,650	$ 2,000	
410.460	Training/Seminar Expense - Police	$6,571	$5,208	$ 7,000	$ 7,000	$ 7,000	
410.461	Conf/Meeting Expense - Police	$0	$52	$ 135	$ 135	$ 150	
410.473	Licenses & Permits Expense - Police	$0	$0	$ 192	$ -	$ 200	
410.531	Computer Software Expense - Police	$16,318	$1,230	$ 10,092	$ 9,750	$ 11,000	
410.532	Contribution to Mobile Command-Police	$1,428	$1,428	$ 1,200	$ 1,200	$ 1,250	
410.533	Crisis Intervention Team Funding Exp-Pol	$728	$728	$ 750	$ 750	$ 750	
410.535	Central Booking Unit Expense-Police	$11,746	$12,348	$ 15,191	$ 13,525	$ 13,500	
410.901	SRO Expenses - Police	$193	$718	$ 1,000	$ 1,000	$ 1,000	
410.905	Miscellaneous Expense - Police	$356	$0	$ 50	$ 50	$ 50	
	Subtotal - Police Operating Expenses	$1,565,973	$1,613,481	$ 1,904,519	$ 1,891,855	$ 2,053,030	
410.700	Capital Expenditures - Police	$161,781	$156,690	$ -	$ -	$ -	
410.740	Vehicle Purchase Expense - Police	$20,806	$0	$ -	$ -	$ -	One vehicle purchase included in Capital Projects Fund ($14k)
	Subtotal - Police Capital Expenses	$182,587	$156,690	$ -	$ -	$ -	
	Total Police Expenses	$1,748,561	$1,770,171	$ 1,904,519	$ 1,891,855	$ 2,053,030	
419.115	Crossing Guard Salary Expense	$2,607	$2,810	$ 3,150	$ 3,150	$ 4,500	
419.192	Crossing Guard Social Sec Expense	$198	$215	$ 240	$ 240	$ 345	
419.242	Crossing Guard Materials & Supplies Exp	$115	$7	$ 50	$ 50	$ 50	
419.354	Crossing Guard Workers Comp Exp	$0	$20	$ 110	$ 110	$ 110	
	Subtotal - Crossing Guard Expense	$2,920	$3,052	$ 3,550	$ 3,550	$ 5,005	
419.512	Parking Enforcement Salary Expense	$49,190	$56,009	$ 65,000	$ 69,000	$ 70,000	
419.516	Parking Enforcement Postage Expense	$35	$40	$ -	$ 80	$ 80	
419.517	Parking Enforcement Data Proc Exp	$125	$126	$ 135	$ 135	$ 140	

419.520	Parking Enforcement IT/Email Expense	$668	$344	$ 400	$ 550	$ 550	
419.524	Parking Enforcement-Cell Phone Exp	$36	$0	$ -	$ -	$ -	
419.531	Parking Enforcement Fuel Expense	$486	$392	$ 350	$ 525	$ 550	
419.538	Parking Enforcement Uniform Expense	$683	$212	$ 420	$ 800	$ 800	
419.541	Parking Enforcement Advertising Exp	$0	$0	$ -	$ 200	$ 100	
419.542	Parking Enforcement Mat & Supp Exp	$718	$831	$ 1,000	$ 1,100	$ 1,500	
419.544	Parking Enforcement Copy Expense	$35	$35	$ -	$ 50	$ 100	
419.560	Parking Enforcement-Minor Equipment	$0	$5,715	$ -	$ 5,000	$ 5,000	
419.575	Parking Enforce-Warranty/Data Plan/Lic Exp	$6,816	$6,816	$ 7,236	$ 7,200	$ 7,200	
419.582	Parking Lot Rental Expense	$2,000	$2,000	$ 2,000	$ 2,000	$ 2,000	
419.592	Parking Enforcement SS Expense	$3,817	$4,765	$ 4,973	$ 5,280	$ 5,355	
419.593	Parking Enforce Enrollment/Admin-Retire	$0	$0	$ -	$ -	$ -	
419.597	Parking Enforcement Retirement Exp	$571	$1,626	$ 500	$ 900	$ 900	
419.610	Parking Enforcement Office Supp Exp	$40	$25	$ -	$ 50	$ 75	
419.621	Parking Enforcement Phone Expense	$26	$110	$ 100	$ 110	$ 110	
419.625	Parking Enforcement-Internet Expense	$97	$160	$ 50	$ 175	$ 150	
419.642	Parking Enforcement Printing Expense	$127	$262	$ 500	$ 750	$ 750	
419.651	Parking Enforcement Vehicle & Equip Maint Exp	$504	$164	$ 2,908	$ 500	$ 750	
419.653	Parking Meter & Equip Maint Expense	$1,545	$9,991	$ 5,500	$ 9,000	$ 9,000	
419.654	Parking-Kiosk & Meter Charges Expense	$40,009	$40,826	$ 40,000	$ 43,000	$ 43,000	
419.661	Parking Enforcement-Electricity Expense	$150	$150	$ 150	$ 200	$ 200	
419.716	Dog Handling/Boarding Expense	$916	$0	$ -	$ -	$ 1,000	
419.751	Parking Enforcement Comm Ins Exp	$1,250	$1,200	$ 1,200	$ 1,200	$ 1,300	
419.754	Parking Enforcement Workers Comp Exp	$1,450	$1,640	$ 1,000	$ 1,450	$ 1,305	
419.902	Parking Enforcement Miscellaneous Exp	$37	$37	$ 100	$ 50	$ 50	
445.240	Parking Lot Maintenance Expense	$0	$0	$ -	$ 150	$ 150	
445.321	Parking Lot-EV Charging Electricity Exp	$723	$687	$ 1,000	$ 850	$ 1,000	
445.420	Maintenance of Parking Lots	$760	$0	$ 3,625	$ 1,000	$ 1,500	
445.450	Parking Lot-EV Expense	$9,956	$285	$ -	$ 500	$ 500	
445.478	Alternative Fuels Tax-EV Stations	$232	$177	$ 225	$ 275	$ 275	
	Subtotal - Parking Enforce Operating Exp	$123,002	$134,624	$ 138,372	$ 152,080	$ 155,390	
419.700	Parking Meter Equipment Expense	$253	$0	$ 10,000	$ 10,000	$ -	
	Subtotal-Parking Enforce Capital Exp	$253	$0	$ 10,000	$ 10,000	$ -	
	Total Parking Enforcement Expenses	$123,255	$134,624	$ 148,372	$ 162,080	$ 155,390	
413.112	Salary Expense - Codes	$7,736	$3,904	$ 5,800	$ 10,000	$ 10,000	.75 FTEs (2 PT staff, one split w/ parking)
413.192	Social Security Expense - Codes	$592	$299	$ 444	$ 765	$ 765	
413.210	Office Supplies Expense - Codes	$60	$30	$ 25	$ 75	$ 75	
413.215	Postage Expense - Codes	$40	$55	$ 40	$ 100	$ 100	
413.231	Fuel Expense - Codes	$7	$0	$ -	$ 35	$ 25	
413.242	Materials & Supplies Expense - Codes	$29	$0	$ -	$ 25	$ 25	
413.260	Minor Equipment Expense - Codes	$794	$0	$ -	$ 65	$ 50	
413.311	Audit Expense - Codes	$0	$0	$ 20	$ 50	$ 25	
413.317	Data Processing Expense - Codes	$125	$75	$ 100	$ 130	$ 125	
413.320	IT Services Expense - Codes	$837	$554	$ 630	$ 800	$ 750	
413.321	Telephone Expense - Codes	$50	$0	$ -	$ -	$ -	
413.325	Internet Expense - Codes	$35	$0	$ -	$ -	$ -	
413.341	Advertising Expense - Codes	$0	$72	$ -	$ 100	$ 100	
413.342	Printing Expense - Codes	$0	$0	$ 50	$ 125	$ 125	
413.344	Copy Expense - Codes	$100	$100	$ 50	$ 120	$ 100	
413.351	Commercial Ins Expense - Codes	$90	$0	$ -	$ -	$ -	
413.354	Workers Comp Ins Exp - Codes	$25	$10	$ 25	$ 30	$ 25	
413.361	Electricity Expense - Codes	$40	$0	$ -	$ -	$ -	
413.460	Training/Seminar Expense - Codes	$0	$0	$ -	$ 50	$ 100	
	Subtotal - Code Expense	$10,560	$5,191	$ 7,184	$ 12,470	$ 12,390	
414.112	Salary Expense - PLAN/ZONING			$ -	$ -	$ 47,390	70% salary for PZ Director position
414.192	Social Security Expense-PLAN/ZONING			$ -	$ -	$ 3,625	
414.193	Enrollment/Admin Exp - PMRS - PZ			$ -	$ -	$ 125	
414.196	Health Insurance Expense - PZ			$ -	$ -	$ 38,568	
414.197	Pension Expense - PZ			$ -	$ -	$ 3,750	
414.198	Health Care Expense - In-House - PZ			$ -	$ 5,000	$ 667	
414.199	Life Insurance Expense - PZ			$ -	$ 880	$ 165	
414.210	Office Supplies Expense-PLAN/ZONING	$150	$150	$ -	$ 200	$ 200	
414.215	Postage Expense - PLAN/ZONING	$65	$85	$ 125	$ 125	$ 150	
414.231	Fuel Expense - PLAN/ZONING	$30	$15	$ -	$ 50	$ 25	
414.243	Misc Supplies Expense - PLAN/ZONE	$16	$0	$ -	$ 25	$ 25	
414.260	Minor Equipment Exp-PLAN/ZONING	$0	$0	$ -	$ 1,000	$ 1,400	New PC for PZ Director
414.311	Audit Expense - PLANNING/ZONING	$0	$0	$ 50	$ 50	$ 50	
414.314	Legal Expense - PLANNING/ZONING	$6,812	$6,334	$ 3,500	$ 4,000	$ 4,000	
414.317	Data Processing Expense -PLAN/ZON	$250	$1,198	$ 700	$ 600	$ 750	
414.320	IT Services Expense - PLAN/ZONING	$763	$1,186	$ 700	$ 875	$ 850	
414.321	Telephone Expense-PLAN/ZONING	$55	$0	$ -	$ -	$ -	
414.325	Internet Expense - PLAN/ZONING	$35	$0	$ -	$ -	$ -	
414.238	Uniform Expense - PLAN/ZONING			$ -	$ -	$ 200	New account - high-vis vest & shirts for field inspections
414.331	Travel Expense - PLAN/ZONING	$0	$0	$ 50	$ 25	$ 50	
414.341	Advertising Expense - PLAN/ZONING	$134	$341	$ 250	$ 275	$ 500	Legal ads for ordinance amendments/public hearings/public meetings
414.342	Printing Expense - PLAN/ZONING	$148	$287	$ -	$ 75	$ 200	
414.344	Copy Expense - PLAN/ZONING	$159	$175	$ 185	$ 185	$ 185	
414.351	Commercial Ins Expense-PLAN/ZONING	$0	$5,000				
414.361	Electricity Expense - PLAN/ZONING	$35	$0				
414.384	Contracted Services-In House-Plan/Zon	$31,466	$35,526	$ 35,081	$ 36,500	$ 7,300	Contracted service with the remainder moved to salary anticipating hire
414.420	Dues/Sub/Memberships Expense - PZ			$ -	$ -	$ 125	PA APA membership dues
414.460	Training/Seminar Exp-PLAN/ZONING	$35	$50	$ -	$ 150	$ 2,000	PA APA Conference; PHRC Housing Conference; other misc. training
414.905	Misc Expense - PLAN/ZONING	$0	$0	$ -	$ 25	$ 25	
	Subtotal - Planning/Zoning Expense	$40,153	$50,347	$ 40,641	$ 44,160	$ 112,325	
430.112	Salary Expense - ST	$321,788	$350,996	$ 396,000	$ 400,000	$ 376,125	
430.119	Health Care Opt Out Expense - ST			$ -	$ -	$ 37,400	
430.180	Overtime Wages Expense - ST	$20,898	$26,294	$ 27,000	$ 27,000	$ 30,000	
430.191	Workboots Expense - ST	$1,000	$2,072	$ 2,200	$ 2,200	$ 2,200	
430.192	Social Security Expense - ST	$25,286	$27,918	$ 29,000	$ 29,000	$ 34,120	
430.193	Enrollment/Admin Exp - PMRS - ST	$0	$93	$ 135	$ 150	$ 150	
430.196	Health Insurance Expense - ST	$72,991	$84,541	$ 116,000	$ 120,500	$ 135,000	
430.197	Retirement Expense - ST	$23,023	$16,319	$ 26,000	$ 26,000	$ 30,000	
430.198	Health Care Expense - In-House - ST	$5,847	$2,584	$ 5,000	$ 5,000	$ 5,000	
430.199	Life Insurance Expense - ST	$741	$3,233	$ 880	$ 880	$ 880	
430.210	Office Supplies Expense - ST	$394	$279	$ 875	$ 875	$ 800	
430.215	Postage Expense - ST	$450	$500	$ 650	$ 650	$ 650	
430.226	Janitorial Supplies Expense - ST	$387	$899	$ 900	$ 900	$ 800	
430.231	Fuel Expense - ST	$19,773	$20,976	$ 24,000	$ 24,000	$ 24,500	validate this number
430.238	Clothing & Uniform Expense - ST	$2,117	$2,466	$ 3,000	$ 3,000	$ 3,000	
430.245	Street & Road Signs Expense - ST	$1,592	$3,812	$ 5,000	$ 5,000	$ 5,000	
430.246	Materials & Supplies Expense - ST	$9,621	$2,586	$ 10,500	$ 10,500	$ 10,500	
430.249	Computer Software Expense - ST	$250	$300	$ 450	$ 450	$ 450	
430.251	Vehicle & Equip Maint Expense - ST	$41,394	$33,120	$ 35,000	$ 35,000	$ 35,000	
430.255	Shop Supp/Equipment Expense - ST	$3,305	$1,892	$ 4,400	$ 4,400	$ 5,900	
430.259	Electrical Supplies Expense-ST	$1,218	$279	$ 1,500	$ 1,500	$ 1,500	
430.260	Tools & Minor Equip Expense - ST	$5,058	$5,153	$ 4,039	$ 2,500	$ 2,500	
430.311	Audit Expense - ST	$1,500	$1,600	$ 1,700	$ 1,700	$ 1,850	
430.313	Engineering Expense - ST	$0	$0	$ 1,715	$ 300	$ 1,000	
430.314	Legal Expense - ST	$37	$2,294	$ 4,738	$ 400	$ 1,000	
430.317	Data Processing Expense - ST	$800	$899	$ 950	$ 950	$ 950	

430.318	Janitorial Services Expense - ST	$8,177	$13,182	$ 8,125	$ 8,125	$ 8,200	
430.319	Fire Permit Exp-Borough Building-ST	$0	$130	$ 130	$ 150	$ 150	
430.320	IT Services Expense - ST	$3,145	$4,473	$ 4,000	$ 4,000	$ 4,000	
430.321	Telephone Expense - ST	$2,137	$1,837	$ 1,964	$ 2,100	$ 2,100	
430.322	Cable Expense - ST	$9	$0	$ -	$ -	$ -	
430.324	Cell Phone Expense - ST	$2,795	$2,874	$ 1,448	$ 3,300	$ 2,000	
430.325	Internet Expense - ST	$165	$175	$ 225	$ 225	$ 250	
430.327	Radio Maint Expense - ST	$0	$0	$ -	$ 100	$ 100	
430.329	Emergency Notification Expense - ST	$1,671	$1,800	$ 2,101	$ 2,100	$ 2,100	
430.331	Travel Expense - ST	$101	$187	$ 150	$ 150	$ 150	
430.341	Advertising Expense - ST	$0	$1,138	$ 500	$ 500	$ 300	
430.342	Printing Expense - ST	$562	$935	$ 919	$ 600	$ 1,000	
430.344	Copy Expense - ST	$113	$253	$ 148	$ 250	$ 200	
430.351	Commercial Ins Expense - ST	$18,050	$22,150	$ 22,000	$ 22,000	$ 24,250	
430.354	Workers Comp Ins Expense - ST	$17,100	$14,625	$ 15,250	$ 15,250	$ 10,000	
430.361	Electricity Expense - ST	$1,535	$2,035	$ 2,680	$ 3,700	$ 2,700	
430.362	Natural Gas Expense - ST	$8,846	$13,261	$ 12,105	$ 12,700	$ 12,550	
430.373	Building/Prop Maint Expense - ST	$6,763	$7,417	$ 6,000	$ 6,000	$ 6,000	
430.384	Equipment Rental Expense - ST	$1,463	$1,032	$ 1,588	$ 1,750	$ 1,750	
430.420	Dues/Sub/Memberships Expense - ST	$150	$0	$ 85	$ 85	$ 85	
430.450	Contracted Services Expense - ST	$0	$2,599	$ 4,468	$ 1,000	$ 5,000	
430.460	Training/Seminar Expense -ST	$476	$1,102	$ 1,200	$ 1,200	$ 1,000	
430.470	CDL/Lic/Re-Cert Expense - ST	$309	$509	$ 100	$ 450	$ 150	
430.471	Drug Testing Expense - ST	$422	$261	$ 175	$ 425	$ 425	
430.472	Permit/License Fees Expense - ST	$395	$135	$ 335	$ 325	$ 350	
430.474	Repairs to Private Property Exp - ST	$939	$3,484	$ 500	$ 1,000	$ 1,000	
430.701	Lease/Loan Payments-ST	$8,634	$8,140	$ 8,140	$ 8,140	$ 8,140	
430.905	Miscellaneous Expense - ST	$67	$24	$ -	$ 25	$ 25	
431.246	Street Cleaning & Painting Expense - ST	$8,076	$12,954	$ 7,945	$ 14,500	$ 10,500	
433.370	Traffic Signals Maint Expense - ST	$12,545	$12,139	$ 53,008	$ 13,500	$ 50,000	
438.246	Maintainance of Streets Expense - ST	$28,951	$11,909	$ 15,000	$ 25,000	$ 25,000	
446.000	Storm Water Mgmt - Storm Drains - ST	$56,876	$1,673	$ 50,022	$ 40,000	$ 50,000	
	Subtotal - Street Operating Expense	$749,942	$733,539	$ 921,944	$ 891,505	$ 975,750	
430.255A	Shop Capital Expenditures - ST	$2,899	$1,426	$ -	$ -	$ -	
430.700	Capital Expenditures - ST	$0	$59,209	$ -	$ -	$ -	
430.706	Curbing/Ramp Expense - ST	$5,384	$7,388	$ 17,325	$ 22,000	$ 20,000	
430.707	County Liquid Fuels Grant Expense-ST	$0	$63,742	$ -	$ -	$ 100,000	Wilson Street stormwater
433.740	Parkview Dr Traffic Signal Project Exp	$11,219	$19,303	$ -	$ -	$ -	
	Subtotal-Street Capital Expenses	$19,502	$151,068	$ 17,325	$ 22,000	$ 120,000	
	Total Street Expenses	$769,444	$884,607	$ 939,269	$ 913,505	$ 1,095,750	
411.500	Firemen's Relief Grant Passthru	$33,923	$36,297	$ 35,445	$ 35,000	$ 35,000	
412.351	Ambulance Commercial Insurance Exp	$50	$75	$ 75	$ 75	$ 75	
412.354	Ambulance Volunteers Work Comp Exp	$640	$500	$ 410	$ 410	$ 410	
441.000	Cemetary Expense	$3,512	$1,299	$ 250	$ 4,000	$ 4,000	
447.000	Bus Service Expense	$33,386	$32,592	$ 35,000	$ 32,000	$ 35,000	increased per council worksession
451.260	Parks Expense	$2,970	$100	$ 100	$ 100	$ 100	
452.530	Contribution to Nitt Valley Jt Rec Auth	$6,105	$6,105	$ 6,105	$ 6,105	$ 6,105	
455.000	Shade Tree Commission Expense	$1,789	$290	$ 1,000	$ 4,000	$ 4,000	
456.500	Centre Co Library Expense	$24,525	$24,525	$ 24,525	$ 24,525	$ 25,751	Increased as requested to Council
459.373	Train Station Expense	$425	$1,782	$ 100	$ 7,500	$ 2,000	For maintenance/security of the Talleyrand Train Station
465.000	Downtown Bellefonte Inc Contribution	$5,250	$0	$ -	$ -	$ -	
481.000	Unemployment Comp Ins Expense	$6,143	$6,177	$ -	$ -	$ -	
491.000	Refund of Prior Year Revenues	$0	$0	$ -	$ -	$ -	
497.000	STMP Implementation Expense	$0	$0	$ -	$ -	$ -	
	Subtotal - Other Expenses	$118,718	$109,742	$ 103,010	$ 113,715	$ 112,441	
468.112	Salary Expense - HARB	$0	$0	$ -	$ -	$ 20,310	30% salary for PZ Director
468.192	Social Security Expense - HARB	$0	$0	$ -	$ -	$ 1,554	
468.210	Office Supplies Expense - HARB	$75	$50	$ 100	$ 150	$ 125	
468.215	Postage Expense - HARB	$50	$75	$ 50	$ 125	$ 100	
468.231	Fuel Expense - HARB	$5	$10	$ 20	$ 35	$ 35	
468.242	Materials & Supplies Expense - HARB	$0	$0	$ 10	$ 50	$ 25	
468.317	Data Processing Expense - HARB	$450	$985	$ 750	$ 850	$ 800	
468.320	IT Services Expense - HARB	$160	$170	$ 500	$ 500	$ 500	
468.321	Telephone Expense - HARB	$30	$0	$ -	$ -	$ -	
468.325	Internet Expense - HARB	$30	$0	$ -	$ -	$ -	
468.331	Travel Expense - HARB	$0	$0	$ -	$ 25	$ 25	
468.341	Advertising Expense - HARB	$48	$46	$ 50	$ 150	$ 100	
468.342	Printing Expense - HARB	$0	$0	$ -	$ 35	$ 35	
468.344	Copy Expense - HARB	$116	$135	$ 140	$ 140	$ 140	
468.361	Electricity Expense - HARB	$15	$0	$ -	$ -	$ -	
468.450	Contracted Services Exp - HARB	$13,590	$14,749	$ -	$ 15,645	$ -	All contracted services costs are covered under 414.384
468.900	Grant Expense - HARB	$12,909	$0	$ -	$ -	$ -	
	Subtotal -HARB Expense	$27,478	$16,219	$ 1,620	$ 17,705	$ 23,749	
	Subtotal Operating Expenses	$3,396,268	$3,383,491	$ 3,978,438	$ 4,114,675	$ 4,467,215	
	Subtotal Capital Expenses	$202,342	$307,758	$ 74,408	$ 68,000	$ 120,000	
492.095	Transfer to Capital Projects (paving)	$47,500	$47,500	$ -	$ -	$ -	
492.095	Transfer to Capital Projects (streets)	$70,000	$70,000	$ -	$ -	$ -	
492.095	Transfer to Capital Projects	$0	$0	$ -	$ -	$ 200,000	parking meter/kiosk upgrade
492.097	Transfer to 301 N Spring St	$18,005	$8,900	$ -	$ -	$ -	
	Subtotal - Transfers Out	$135,505	$126,400	$ -	$ -	$ 200,000	
	Total Expenses & Transfers Out	$3,734,115	$3,817,648	$ 4,052,846	$ 4,182,675	$ 4,787,215	
	net income/(loss)	$520,142	$158,346	$ 111,672	$ -	$ (0)	

HISTORIC
Bellefonte
Est. 1795

Bellefonte Borough Council Business Meeting
7:30 PM, Monday, November 16, 2026
In-Person, Council Chambers/Large Meeting Room
301 N. Spring St, 1st Floor

VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS: Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org. **ATTEND IN PERSON:** The meeting room is open with normal occupancy limits.

AGENDA

I. CALL MEETING TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Ms. Cleeton, Vice-President, *South Ward*		Ms. Kessler, *West Ward*	
Ms. Dann, *South Ward*		Ms. Tosti-Vasey, Pro Temp, *West Ward*	
Mr. Eaton, *North Ward*		Dr. Vess, *South Ward*	
Mr. Johnson, President, *North Ward*		Ms. Wilson, *North Ward*	
Mr. Kelly, *West Ward*		Mayor Johnson, *At Large*	

IV. ADDITIONS TO THE COUNCIL MEETING AGENDA

In accordance with Act 65 of 2021, if a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. **Council may vote to add an action item(s) to the agenda**. Please note that an amendment to the PA Sunshine Act will take effect December 21, 2026, placing further restrictions on the ability of Council to add items to an agenda within the 24-hour period prior to a meeting.

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comments will be public comment and then council comment, including proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, a non-profit representative, a business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

VI. COMMUNICATIONS (written)

AUTHORITIES, BOARDS, AND COMMISSIONS VACANCIES Provided with the agenda is a summary of upcoming vacancies on the Borough's Authorities, Boards, and Commissions. Staff is attempting to reach current appointees to determine who is interested in reappointment. Applications for any of the vacancies can be submitted to the attention of the Borough Manager. Additional information on the vacancies, and details on the application process will be placed on the Borough's website.
PSAB MEMO – NEW ACTS AFFECTING BOROUGHS A handout has been included with the agenda summarizing legislative changes from the General Assembly that relate to public notice requirements for meetings; infrastructure; volunteer fire services and emergency response; procurement; and more.

VII. CONSENT AGENDA

All items listed on the Consent Agenda are considered routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of Council request specific items to be removed for separate action. Requests to remove items need not be seconded and action on removed items will be deferred to a later point in the agenda.

General	Council Meeting Minutes – November 2, 2026
Finance	Stover McGlaughlin Invoice - $987.00
Finance	Stover McGlaughlin Invoice - $1,155.00
Finance	September 2026 Treasurer's Report
Finance	Trans Associates Invoice - $7,946.00

Recommended motion: That Borough Council approve the Consent Agenda.

VIII. REPORTS

Please limit all reports/rebuttals/deliberations to three minutes maximum.

DEPARTMENT	STAFF	REPORT
MAYOR • Proclamation – Small Business Saturday Declaration	Mayor Johnson	Verbal
CHIEF OF POLICE • October 2026 Report	Chief Witmer	Written
PARKING • September 2026 Report	Melissa McCullough	Written
OFFICE OF COMMUNITY AFFAIRS Recommend approval and the issuance of a Certificate of Appropriateness for the following applications, as presented, unless otherwise noted: • **301 N. Spring Street** – Approve the design for the two exterior door replacements, with the request that the marine-grade finish be used for longevity and the old doors be stored instead of thrown away. • **320 W. Hight Street (Talleyrand Park)** – Approve the modifications to the Stage at Talleyrand Park. The HARB meeting is scheduled for Tuesday, November 24 at 8:30 a.m. This may be canceled if there are no projects for review.	Gina Thompson	Written
BOROUGH MANAGER • October 2026 Report	David Pribulka	Written

IX. COMMITTEE REPORTS

Councilmember Committee Reports
Please limit all reports/rebuttals/deliberations to three minutes maximum.

COMMITTEE	COUNCILMEMBER	REPORT
Environmental & Parks Committee • Environmental & Parks Committee October 2026 Meeting Summary	Ms. Tosti-Vasey	Written
Finance & Administration Committee • October 2026 Meeting Summary	Mr. Eaton	Written
Ordinance Ad Hoc Committee	Ms. Tosti-Vasey	No Meeting
Streets, Infrastructure & Public Works Committee • October 2026 Report	Ms. Cleeton	Written

X. LIAISON REPORTS

Reports will be submitted in writing for inclusion in the council meeting materials. Reports may include draft meeting minutes, notes, memos, etc. No verbal report is to be given unless there is a question regarding the report. If council action is requested, please clearly indicate it, including the wording, so that it can be stated on the council meeting agenda.

ADMINISTRATIVE	LIAISON	REPORT
Stage at Talleyrand Project Committee	Pribulka	
Bellefonte Area Industrial Development Authority	Pribulka	
Bellefonte Emergency Medical Services	Rhoat	
Bellefonte Fire Department Executive Committee	Pribulka	Verbal
Bellefonte Alliance (BIACC & DBI)	Thompson	Written (OCA)
Bellefonte Police Pension Board	Pribulka	
Nittany Valley Joint Recreation Authority	Pribulka	Verbal
Penn State University Sustainability Projects	Pribulka	
Shade Tree Commission	Pribulka	
Union Cemetery Association	Pribulka	
Workplace Safety Committee	Pribulka	Verbal
AUTHORITIES / COUNCIL APPOINTED	**LIAISON**	
Bellefonte Borough Authority- October 6, 2026	D. Johnson	Verbal
Centre County Airport Authority	D. Johnson	Verbal
COMMISSIONS / COUNCIL APPOINTED	**LIAISON**	**REPORT**
Spring Creek Watershed Commission	Eaton	
SPECIAL COMMITTEES / COUNCIL APPOINTED	**LIAISON**	**REPORT**
Centre County Library Board	Cleeton	Written
Centre Region Council of Governments (COG) Public Safety Committee	Cleeton	Did not meet
Public Transit Task Force Committee	Tosti-Vasey	Written
SPECIAL APPOINTMENTS / APPOINTED	**LIAISON**	**REPORT**
Nittany Valley Joint Planning Commission (NVJPC)	Tosti-Vasey	Did not meet
Centre County Metropolitan Planning Organization (CCMPO)	Tosti-Vasey	Did not meet
Centre County Metropolitan Planning Organization (CCMPO) Technical Comm.	Thompson	

XI. CURRENT and OLD BUSINESS

1. APPROVAL OF LAND DEVELOPMENT PLAN MODIFICATION – STAGE AT TALLEYRAND PARK

Narrative
Provided with the agenda is a site plan showing requested revisions to the approved land development plan for the Stage at Talleyrand Park These modifications are requested to accommodate additional storage space for equipment associated with the stage, and to add a chimney feature. Primarily, the additional impervious area being added to the building footprint necessitates an amendment to the land development plan, although Council is asked to approve both of the changes since this is a public project at Talleyrand Park. The HARB and Planning Commission have reviewed the proposed changes recommended approval of the Certificate of Appropriateness and plan amendment, respectively.

Recommended motion: That Borough Council approve the amendment to the Stage at Talleyrand Park Land Development Plan.

XII. NEW BUSINESS

1. AWARD OF PROFESSIONAL SERVICES CONTRACT FOR THE BELLEFONTE TRAIN STATION REMOVAL OF ARCHITECTURAL BARRIERS (RAB) PROJECT

Narrative
SEDA COG received proposals for final design and engineering of the Bellefonte Train Station RAB Project that Council appropriated Community Development Block Grant (CDBG) funding to construct. The project includes retrofitting the train station to provide ADA accessibility, including a ramp and push-button doorway, as well as to install accessibility accommodations in the restrooms at the facility. Provided with the agenda is the bid tabulation for the project. SEDA COG and Borough staff have reviewed the proposals submitted, and are recommending Council award the contract to Hoffman Leakey Architects in an amount of $32,750.

Recommended motion: That Borough Council award the professional services contract for the Bellefonte Train Station Removal of Architectural Barriers project to Hoffman Leakey Architects in an amount of $32,750.

2. BELLEFONTE BOROUGH HEALTH INSURANCE PLAN AMENDMENT

Narrative
In an effort to offer employees options for employer-sponsored health insurance, staff is requesting authorization to amend the current healthcare plan offered through the Pennsylvania Municipal Health Insurance Cooperative by adding a second plan alternative. The plan would include a $750/$1,500 deductible and current copays for other services, offset by a contribution from the Borough to a Health Reimbursement Arrangement of $500 or $1,000, depending on which plan an employee is enrolled. The plan amendment would be optional for covered employees to consider and would not apply to retirees receiving Borough healthcare. The approval is conditional on agreement with the Borough's two employee unions, Police and AFSCME.

Recommended motion: That Borough Council conditionally approve the amendment to the health insurance plan.

3. AUTHORIZING A LETTER OF SUPPORT FOR A DCED LOCAL SHARE ACCOUNT GRANT APPLICATION FROM THE BELLEFONTE BOROUGH AUTHORITY FOR AN ULTRAVIOLET TREATMENT SYSTEM REPLACEMENT

Narrative
Provided with the agenda is a draft letter of support for the Bellefonte Borough Authority for a grant from the DCED Local Share Account program. The application is for the replacement of the ultraviolet treatment system at the Wastewater Treatment Plant. The total cost of the project is estimated at $615,000 and requires no local match.

Recommended motion: That the Borough Authority authorize a letter of support for a DCED Local Share Account grant application by the Bellefonte Borough Authority for the replacement of the UV treatment system at the Wastewater Treatment Plant.

XIII. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

XIV. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

XV. ADJOURNMENT

HISTORIC
Bellefonte
Est. 1795

BOROUGH OF BELLEFONTE, RESOLUTION NO. 20220103-01

A RESOLUTION TO ESTABLISH A POLICY FOR CONDUCT DURING PUBLIC MEETINGS

WHEREAS, citizens have a right to free speech under the First Amendment to the Constitution of the United States of America; and

WHEREAS, residents and taxpayers have rights of public comment and participation under the Sunshine Act of the Commonwealth of Pennsylvania; and

WHEREAS, the Borough of Bellefonte has an interest in holding orderly public meetings to conduct and administer the business of the Borough.

THEREFORE, BE IT RESOLVED, that the Council of the Borough of Bellefonte establishes the following public meeting conduct policy for all officials and members of the public at all meetings organized by the Borough:

1. Public comments for items on the agenda at Council meetings may be made at the beginning of these meetings. Public comments for items NOT on the agenda at the Council meetings may be made at the end of these meetings.
2. Public comments for meetings of the Authorities, Boards, and Commissions may be made at the beginning of these meetings.
3. Additional public comments or responses to questions by the Council, Authority, Board, or Commission members may be taken at the request of an appointed or elected official to these said board meetings.
4. Each Bellefonte resident, non-profit representative, business owner, or official representative of another governmental agency may speak on any agenda item for a maximum of three (3) minutes. Written input is not limited in any manner.
5. All public comments shall be made at the podium after being recognized by the chairperson of the meeting.
6. Speakers shall identify themselves by name and street — and municipality/township if outside of the Borough of Bellefonte.
7. All comments shall be addressed to the Council, Authority, Board, or Commission conducting the meeting.
8. Comments that include profane or defamatory language or comments that inflict injury or incite breach of the peace are out of order.
9. Comments that are disruptive or are not related to the business of the public meeting may be out of order as determined by the person presiding over the meeting.

RESOLVED, this 3rd day of January, 2022, in public meeting duly noticed and assembled.

ATTEST:

Ralph Stewart, Secretary

BELLEFONTE BOROUGH

By:

Randall R. Brachbill
Borough Council President

Municipal Building
236 W Lamb St
Bellefonte, PA 16823

Tel: 814-355-1501
Fax: 814-353-2315
www.bellefonte.net

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BOROUGH OF BELLEFONTE, RESOLUTION NO. 01212025-01

A RESOLUTION AMENDING THE PUBLIC COMMENT POLICY

WHEREAS, citizens have a right to free speech under the First Amendment to the Constitution of the United States of America; and

WHEREAS, residents and taxpayers have rights of public comment and participation under the Sunshine Act of the Commonwealth of Pennsylvania; and

WHEREAS, the Borough of Bellefonte has an interest in holding orderly public meetings to conduct and administer the business of the Borough.

THEREFORE, BE IT RESOLVED, that the Council of the Borough of Bellefonte establishes the following public meeting conduct policy for all officials and members of the public at all meetings organized by the Borough:

1. Public comments for items on the agenda at Council meetings may be made at the beginning of these meetings. Public comments for items NOT on the agenda at the Council meetings may be made at the end of these meetings.
2. Public comments for meetings of the Authorities, Boards, and Commissions may be made at the beginning of these meetings.
3. On a trial basis, Borough Council intends to take public comment related to the motion that is on the floor, after it has been duly made and seconded. The order of comment will be public comment and then council comment including, proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken.
4. Additional public comments or responses to questions by the Council, Authority, Board, or Commission members may be taken at the request of an appointed or elected official to these said board meetings.
5. Each Bellefonte resident, non-profit representative, business owner, or official representative of another governmental agency may speak on any agenda item for a maximum of three (3) minutes. Written input is not limited in any manner.
6. All public comments shall be made at the podium after being recognized by the chairperson of the meeting.
7. Speakers shall identify themselves by name and street — and municipality/township if outside of the Borough of Bellefonte.
8. All comments shall be addressed to the Council, Authority, Board, or Commission conducting the meeting.
9. Comments that include profane or defamatory language or comments that inflict injury or incite breach of the peace are out of order.
10. Comments that are disruptive or are not related to the business of the public meeting may be out of order as determined by the person presiding over the meeting.

RESOLVED, this 21st day of January, 2025, in public meeting duly noticed and assembled.

ATTEST:

Ralph Stewart, Manager/Secretary

BELLEFONTE BOROUGH

By: Barbara Dann

Barbara Dann
Borough Council President

Bellefonte Borough Administration
301 N. Spring Street, Suite 200
Bellefonte, PA 16823

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2027
APPOINTMENTS/REAPPOINTMENTS

ABC NAME	NEW TERM EXPIRES	INTERESTED	APPLICATION RECEIVED
Borough Authority (five-year term)			
Jon Eaton (Reappointment)	12/31/2031	Yes	Yes
Centre County Library Board (three-year term)			
Deb Cleeton	12/31/2029	??	??
HARB (five-year term)			
Marc McMaster (Reappointment)	12/31/2031	??	??
Planning Commission (four-year term)			
Mark Edwards (Reappointment)	12/31/2030	No	No
Jean Gerber (Reappointment)	12/31/2030	??	??
Zoning Hearing Board (five-year term)			
Charlie Cox (Reappointment)	12/31/2031	Yes	Yes
Vacant (Core Board)	12/31/2029	N/A	N/A
Vacant (Alternate)	12/31/2031	N/A	N/A

Bellefonte Borough Authority

The Bellefonte Borough Authority is a seven-member Authority, all appointed by Council for a five-year term. Residency is required. The Authority transitioned from a fiscal authority to an operating authority around 2003 when Bellefonte Borough and the Authority entered into a management agreement. The Authority sets the policies and rates while the Borough uses its staff to manage the day-to-day activities of both the water and wastewater system.

There is currently one vacancy on this Board, with the terms expiring on 12/31/2031.

Historical & Architectural Review Board

The purpose of HARB is to make recommendations to Bellefonte Borough Council concerning the erection, reconstruction, alteration, restoration, demolition or razing of all or any part of a building or structure located within the boundaries of the Historical District and visible from a public right-of-way. The HARB is composed of seven members and at least one alternate member, with each member serving a four-year term. Of the seven members, one shall be a registered architect, one a licensed real estate broker, one the Borough building official, one a business person whose principal place of business is located within the HARB-regulated historic district, and three additional persons with a knowledge of and interest in historic preservation. Residency is preferred but not required.

The HARB's regularly scheduled meetings are at 8:30 A.M. on the second and fourth Tuesday of each month unless circumstances warrant a postponement.

There is currently one vacancy on this Board, with the terms expiring on 12/31/2031.

2027
APPOINTMENTS/REAPPOINTMENTS

Centre County Library Board
Bellefonte Borough Council appoints a Bellefonte Borough representative to the Library Board for a three-year term. Residency is not required.
There is currently one vacancy on this Board, with the term expiring on 12/31/2029.

Planning Commission
The Bellefonte Borough Planning Commission is an advisory or recommending body to the Borough Council. It consists of five members, each appointed by Council for a four-year term. The Commission works closely with the Zoning Administrator. It considers planning issues such as rezoning requests, transportation, environmental impact, and water and sewage issues. This body also reviews all land development and subdivision plans submitted to the Borough and forwards an advisory opinion to the Borough Council. Reviews are performed to determine compliance with Borough zoning and subdivision regulations as well as with state regulations. The Commission then makes a recommendation to the Council for their ruling on the issue in question.

The Planning Commission meets the second Monday of the month, normally at 5 p.m. If there are no projects to review, the meeting may be canceled.
There are currently two vacancies on this Board, with each term expiring on 12/31/2030.

Zoning Hearing Board
The Bellefonte Borough Zoning Hearing Board consists of five members and one alternate, each appointed by the Borough Council for a five-year term. The Board works closely with the Zoning Administrator. The Board meets once a month, usually in the evening, to review appeals and variance requests as needed.

The Zoning Hearing Board is a quasi-judicial body that works independently of the Borough Council. A solicitor is appointed to serve this body as legal counsel at hearings and to prepare the legal documents that reflect the decisions of the zoning hearing board. The Zoning Hearing Board decides upon the following:

1. Requests for variance from various sections of the Zoning Ordinance and Sign Ordinance.
2. Appeals of decisions made by the Zoning Administrator regarding the granting or denial of a permit, issuance of any cease-and–desist order, and determinations made in administration of the ordinances.

There is currently three vacancy on this Board, with two term expiring on 12/31/2031 and one expiring on 12/31/2029.

Vacancy Board
The Vacancy Board is made up of all of the council members and one citizen of the Borough. If Council does not fill a Council seat vacancy within thirty days, then the filling of that seat is conducted by the Vacancy Board. The Vacancy Board meets on an as-needed basis. The citizen/vacancy board member is appointed by Council at the first meeting of each calendar year and serves as the Board Chair.
There are no vacancies on this Board.

Shade Tree Commission
The Shade Tree Commission is a three-member commission with each member serving a three-year term. The Commission is responsible for regulating trees located in the public street right-of-way. This regulation includes any application to remove a tree or to plant a tree.
There are no vacancies on this Board.

PENNSYLVANIA STATE ASSOCIATION OF BOROUGHS

2941 North Front Street • Harrisburg, PA 17110
Phone: 717-236-9526 • Fax: 717-236-8164 • www.boroughs.org

New Acts Affecting Boroughs

On Thursday October 22, 2026, Governor Shapiro signed 58 new acts into law. Below is a list of the acts most relevant to your work as an elected or appointed borough official.

Act 65 – This Act, sponsored by Representative Bob Freeman (D-Northampton), allows a municipality of any size to create a land bank, except in Allegheny County. Municipalities in Allegheny County must either be 10,000 or more in population or join with other municipalities to have a population of over 10,000 to create a land bank. Before Act 65, a municipality had to have a population of at least 10,000 residents to create a land bank. The bill passed the House of Representatives with a bipartisan vote of 162-40 and passed the Senate 35-15. This change will become effective on Monday December 21, 2026. **This fulfils PSAB Resolution 2021-04.**

Act 66 – This Act provides for multiple changes to the Emergency Services Law including recognizing 911 dispatchers as emergency responders, updating the next generation 911 system technology, and providing an additional benefit for full-time police officer's family who die in the line of duty. Act 66 mandates that the local government or regional police force that employed the officer who died in the line of duty will be obligated to provide health insurance coverage to the officer's spouse and dependents under the age of 26. The municipality is required to assist the spouse navigate the claims and payment process in transitioning to the coverage and to provide a similar level of health insurance coverage that the family held before the officer's passing. If the spouse becomes eligible for Medicare, Medicare becomes the primary coverage for the surviving spouse. The municipality or regional department would then be required to provide or reimburse the spouse for supplemental Medicare coverage. There are exceptions to Act 66 and the municipality's responsibility to provide health insurance coverage to surviving spouses including if the surviving spouse remarries or if the surviving spouse's employer provides equivalent health benefits. While Act 66 will retroactively apply to surviving spouses starting on December 21, 2026, municipalities are not required to provide reimbursement for any health benefits between the time of the officer's passing and December 21, 2026.

Act 78 – This Act clarifies that volunteers below the age of 16 can participate in volunteer fire company training and firefighting activities until 10 p.m. any night of the year. Previously, the cutoff was generally 9 p.m. on weekends, holidays, and summer breaks. This change will become effective on Monday December 21, 2026.

Act 83 – This Act will permit counties to use the funding established under the Oil and Gas Act 13 to improve <u>any</u> county or municipal bridge in accordance with federal and state law and regulation. This will allow counties to utilize bridge repair funding as needed and remove restrictions to using Act 13 funds on <u>at-risk deteriorated</u> county or municipal bridges located within the county. This change will become effective on Monday December 21, 2026.

Act 91 – This Act enable counties to use remaining liquid fuels funds established under Act 89 of 2013 to improve any municipal bridge in the county upon approval of a plan in order to preemptively repair locally-owned bridges. This change will become effective on Monday December 21, 2026.

PRESIDENT
Tami Halstead
Newport

FIRST VICE PRESIDENT
Karen Allgeier
Brookville

SECOND VICE PRESIDENT
Francis DeAngelo
Taylor

IMMEDIATE PAST PRESIDENT
Randy L. Riddle
Grove City

EXECUTIVE DIRECTOR
Christopher Cap
Secretary/Treasurer

Act 93 and Act 94 - In an attempt to provide relief for the VFWs, Legions, and fraternal organizations that began to rely on the revenue generated from skill games, the General Assembly passed both Acts 93 and 94 to provide relief for these organizations who run Small Games of Chance. Those reforms will take effect on December 21, 2026, and include:

- The ability for small games of chance license holders to receive mobile/credit or debit card payments for raffle tickets if:
    - Individual who buys a raffle ticket is at least 18 years of age;
    - The individual who buys the raffle ticket is located within PA at the time of the purchase;
    - Other small games of chance gambling must still be performed via cash or check.
- An increase in the weekly allowed small games of chance awards from $35,000 to $60,000. **Fulfills PSAB Resolutions 2013-23 and 2017-06.**
- An increase in the amount the small games of chance license holders may keep rather than donating from 40% to 50% of revenue (retroactive to account for 2026 Fiscal Year).
- Volunteer Fire Organizations with a small game of chance license will be eligible to hold two online raffles each year and take payment for those raffles via credit or debit cards. The same rules to credit or debit payment apply as previously explained above. This particular provision expires on December 31, 2027, unless reenacted by the General Assembly.

Act 96 – This Act provides framework and allow municipalities to pass a referendum if the municipality voted to enter a merger and then wants to back out of the merger after the fact. This Act takes effect on December 21, 2026.

Act 98 – This Act's main focus is reducing exposure to PFAS chemicals, requiring better disclosure about protective gear, and providing financial assistance to transition to safer firefighting foam. Starting July 1, 2027, manufacturing and certain sales and distribution of Class B firefighting foam containing intentionally added PFAS are prohibited, subject to exemptions. Starting January 1, 2028, its use is prohibited, subject to exemptions. Manufacturers must label covered protective equipment to indicate whether it contains intentionally added PFAS. Covered equipment includes firefighter jackets, pants, footwear, gloves, helmets and respiratory equipment. Manufacturers that subsequently learn their products contain PFAS must notify the last known purchaser and publish the information. Eligible fire companies can use state Fire Company Grant Program funds to purchase PFAS-free Class B foam and to cover the disposal, transportation, storage and destruction of existing PFAS-containing foam. To assist with the purchases, the Fire & EMS Loan limits were raised from $25,000 to $100,000. This Act has already taken effect, but the gear and foam must be PFAS free subject to certain exemptions starting on January 1, 2028.

Act 101 – This Act amends the Pennsylvania Prevailing Wage Act to expand the scope of the law to apply to off-site custom fabrication work performed for a public work construction project is brought within the prevailing-wage framework. Off-site work done on plumbing or pipe-fitting systems, heating, ventilating, air conditioning, refrigeration systems, sheet metal or other duct systems, boiler systems, electrical systems, welding work, mechanical insulation work, ornamental iron work, rebar system assembly or one or more signs in a public work project shall be subject to prevailing wage requirements. PSAB advocated for amendments in both the Senate and the House to increase the prevailing wage threshold that has not

been increased since 1963; however, those amendments were voted down by both Chambers. This change will be effective on December 21, 2026.

Act 103 - This Act will limit all local government's ability to amend a public meeting agenda during a meeting in response to the PA Supreme Court decision in *Coleman v. Parkland School District.* Before Act 103 was signed into law, a local government could amend their agenda the night of the meeting for four reasons including: an emergency involving life, health, safety, property, or public infrastructure; certain de minimis matters meeting statutory requirements; any matter raised by a resident or taxpayer during a public meeting that require immediate action; or a majority vote of council on a motion to amend the agenda. Act 103 eliminates the fourth "majority vote" provision that allows a municipal government to amend their agenda for any reason by a majority vote on a motion. Now a majority vote will be required to amend an agenda for one of the three exceptions listed above. This Act severely limits local government's ability to govern efficiently at local meetings as official action cannot be taken on an item unless it is listed on the local governing body's agenda posted 24 hours before the meeting. PSAB is extremely thankful to all borough officials who reached out to their legislators opposing SB 1150. This change will be effective on Monday December 21, 2026.

Act 108 – This Act establishes a statewide licensing system for electrical work. Electricians and electrical contractors will be required to prepare for new qualifications, education, insurance and compliance requirements, but the main licensing requirement does not begin until October 2028. A municipality shall be prohibited from requiring a license, in addition to the state license, to perform electrical work in the jurisdiction. It is still to be determined whether municipal employees performing their duties are required to be licensed as the Department of Labor & Industry will be required to promulgate regulations relating to electrician licensing.

Act 109 – The Commercial and Nonresidential Products and Property Protection Act allows for the installation of electrified security systems in any zoned area that is not expressly residential. The installer of an electrified security system shall provide notice to the municipality that the electrified security system has been installed pursuant in agreement with the specifications outlined in the Act. The notice shall contain the alarm company installation name, the business entity name and address where the electrified security system was installed. A municipality may require registration of an alarm system for the electrified security system and prohibit an electrified security system that does not meet the requirements of this section. This Act does not preempt a municipality's authority to regulate non-electric fences, and it took effect immediately once the Governor signed the legislation into law on October 22, 2026.

Act 114 - The Commonwealth Party Procurement Contract Terms Act prohibits certain contract clauses from being included in procurement, technology, software, construction, and service agreements entered into by both Commonwealth agencies and local agencies, including municipalities and councils of governments. Under the law, contracts generally may not require a local agency to:

1. Indemnify or hold harmless a vendor or third party from liability.

2. Submit to binding arbitration or another binding dispute resolution process.

3. Litigate disputes outside Pennsylvania or waive objections to an improper venue.

4. Accept another state's law governing the contract instead of Pennsylvania law, unless required by federal law.

Act 114 will take effect on December 21, 2026.

BELLEFONTE BOROUGH COUNCIL BUSINESS MEETING
Regular Meeting Minutes
November 2, 2026 - 7:30 p.m.
301 N. Spring Street, 1st Floor, Bellefonte, Pennsylvania 16823
www.bellefonte.net
VIEW RECORDING OF WORK SESSIONS and BOROUGH COUNCIL MEETINGS:
Recordings can be viewed on CNET, Comcast's Government Education Channel 7, or at www.cnet1.org
ATTEND IN PERSON: The meeting room is open with normal occupancy limits.

I. CALL TO ORDER

- The November 2, 2026 meeting of the Bellefonte Borough Council was called to order by President Doug Johnson at 7:00p.m.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL/MEMBERS PRESENT

Ms. Deb Cleeton - *Vice President* *South Ward*		Ms. Kessler *West Ward*	
Ms. Barbara Dann *South Ward*		Ms. Joanne Tosti-Vasey - *Pro Temp* *West Ward*	
Mr. Jon Eaton *North Ward*		Dr. Tomalei Vess *South Ward*	
Mr. Doug Johnson – *President* *North Ward*		Ms. Claudia Wilson *North Ward*	
Mr. Zach Kelly *West Ward*		VACANT *Junior Council Member*	
Mayor Buddy Johnson *At Large*	EXCUSED		

STAFF PRESENT
David Pribulka, Borough Manager
Melissa McCullough, Assistant to the Borough Manager
Lori McGowan, Finance Director
Gina Thompson, HARB Administrator
Bill Witmer, Police Chief

IV. ADDITIONS TO THE AGENDA

In accordance with Act 65 of 2021, If a matter is not on the Agenda, Council cannot take official action on it with some exceptions. The Council can act on matters relating to potential or real emergencies. Council may add a matter of agency business to its agenda through a majority vote. The Council should state the reason why the action item is being added to the agenda. Council may vote to add an action item(s) to the agenda.

- NONE
- Announcement: Council held an executive session before the public meeting tonight to discuss legal and personnel.

V. PUBLIC COMMENT (Oral)

Borough Council intends to take public comment related to the motion that is on the floor after it has been duly made and seconded. The order of comment will be public comment and then council comment including, proposed amendments by council members. If amendments are proposed to the original motion, the public will then only comment on the amendment(s) before final votes are taken. You must be a Bellefonte resident, non-profit representative, business owner, or an official representative of another governmental agency. Speakers shall identify themselves by name and street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes.

- NONE

VI. COMMUNICATIONS (Written)

- **2026 TOYS FOR TOTS FLIER**
  - A flier announcing the U.S. Marine Corps 2026 Toys for Tots drive is included with the agenda. Visit www.toysfortots.org for additional information. A 2025 "year-in-review" summary is also included with the packet. The final day to drop off contributions is December 9, 2026. More information will be posted on the Borough website.

- **TENTATIVE 2027 SPECIAL EVENT SCHEDULE**
  - Provided with the agenda is a tentative schedule of certain 2027 special events provided by HBI. These events still require approval and are subject to change. These included events sponsored by HBI, as well as other organizations.

- **NEW MEETING AGENDA SUNSHINE LAW REQUIREMENTS UNDER ACT 103-2026**
  - A copy of changes to the Pennsylvania Sunshine Law governing additions to the agenda that occur after the 24-hour period prior to the meeting is included with the agenda. This legislation establishes new restrictions on the circumstances for which additional agenda items may be added after the required publishing timeframe. The new law is effective on December 21, 2026. This is for information only.

VII. CONSENT AGENDA (will be acted upon by a single motion unless otherwise noted)

All items listed on the Consent Agenda are considered to be routine and will be acted upon by a single motion. There will be no separate discussion of these items unless members of the Council request specific items to be removed for separate action. Requests to remove items need not be seconded and action on removed items will be deferred to a later point in the agenda.

Consent Agenda includes the following items:

1. Finance	Approval of Invoices – Parkview/Zion Traffic Signal
2. Finance	Legal Invoice – Campbell Durrant, P.C.
3. Finance	Pay Application – HRI, Inc. ($85,133.40)
4. General	Special Event Fee Waiver Request – Scouting For Food Collection Point
5. General	Special Event Fee Waiver Request – Community Christmas Tree Lighting
6. General	Special Event Fee Waiver Request – Race for Education
7. General	October 19, 2026 DRAFT Council Regular Meeting Minutes
8. General	Approval to Place Items on Municibid for Auction-Memo from Matt Auman and Randy Neff

Dann motioned to approve the Consent Agenda. Cleeton seconded the motion to approve.

Tosti-Vasey requested to remove item 4 for a question and Wilson requested to remove item 1 from the Consent Agenda. Tosti-Vasey's question was regarding off season bathroom facilities for off season events in the Borough. Wilson's question was regarding clarification of the invoice totals. The totals were clarified.

Voice vote for items 1, 3 and 4. Motion carried unanimously.

No further discussion. Voice vote for items 2, 5, 6, 7, 8. Motion to approve items 2 and 5-8 on the Consent Agenda carried unanimously.

VIII. REPORTS

Mayor Johnson

- Mayor Johnson thanked the community for another safe and successful Trick or Treat night.

Junior Council Member Report

- NONE

Police (Chief Witmer)

- Chief Witmer also thanked the community for a safe and fun Trick or Treat night.

Parking

- NONE

Office of Community Affairs (OCA)/Historical and Architectural Review Board (HARB)
(Ms. Thompson)

1. Recommended for approval:
   - NONE

2. Zoning:
   - NONE

3. Items of interest:
   - The Planning Commission will meet on Monday, November 9th at 5:00 p.m.
   - The next HARB meeting is scheduled for Tuesday, November 10th at 8:30 a.m.

Borough Manager (Mr. Pribulka)

- NONE

IX. CURRENT and OLD BUSINESS

1. PUBLIC HEARING ON THE ORDINANCE AMENDING THE CODIFIED BOOK OF ORDINANCES, CHAPTER 455 SEWERS AND SEWAGE DISPOSAL, ARTICLE II JOINT MUNICIPAL PRETREATMENT

President Johnson recessed the regular meeting to open the Public Hearing. There were no public comments or testimonies. President Johnson closed the Public Hearing and resumed the regular Council Business Meeting.

Narrative:

This evening, a public hearing has been advertised on amendments to the local limits for the Bellefonte Borough Authority Joint Municipal Pretreatment Program. These limits have been reviewed and approved by the EPA and Pennsylvania Department of Environmental Protection and are a part of the regulatory compliance measures to enforce restrictions on certain kinds of pollutants from entering the wastewater treatment plant. President Johnson will recess the Regular Meeting; open the public hearing; receive any testimony from members of the public who wish to provide it; close the public hearing; and reconvene the Regular Meeting to accept a motion on the ordinance.

Dann motioned and Wilson seconded that Borough Council adopt the ordinance establishing new and revised limits on pollutants discharged into the Bellefonte Wastewater Treatment Plant. No discussion. Voice vote. Motion carried unanimously.

2. AUTHORIZATION TO PURCHASE NEW PIERCE ENFORCER 100' AERIAL FOR UNDINE FIRE COMPANY

Narrative:

Provided with the agenda is a copy of a purchase order from Glick Fire Equipment Company, Inc. approving the acquisition of a new 100ft aerial ladder truck manufactured by Pierce to service the Undine Fire Company. The Bellefonte Fire Department provides fire service from the Logan and Undine Companies to Bellefonte Borough and the Townships of Spring, Benner, and Marion. The current apparatus is at the end of its useful life and a new truck is required to be manufactured. The lead time on manufacturing is estimated to be 48 months from execution of purchase order. Council referred this item to the Finance Committee, and a meeting was held with representatives of Benner and Spring Townships, as well as the fire companies. A verbal report will be provided by the Borough Manager on the status of that meeting and the commitments from the other municipalities.

Eaton motioned and Dann seconded that Borough Council approve the purchase order for the Pierce Enforcer 100' Aerial in an amount of $2,074,124.

Ms. Tosti-Vasey motioned to reconsider this action item pending additional information, with the understanding that delaying approval of this purchase will result in an increase in price. Eaton seconded this amended motion. Discussion included comments from a representative of the Fire Executive Committee explaining the huge need for this apparatus in the Borough. Mr. Pribulka also clarified that the downpayment is due December 15th, 2026. Other discussion included discussing timelines for getting responses from surrounding townships. It was stated that this is a high-risk purchase for the Borough without firm financial commitments from surrounding municipalities. It was suggested that grant monies could be used to fund this purchase.

RESTATED MOTION AMENDMENT: Tosti-Vasey motioned and Eaton seconded to reconsider the purchase of the Pierce Enforcer 100' Aerial in an amount of $2,074,124 – to postpone until there are financial commitments from the other participating communities. Roll call vote. Motion to postpone carried unanimously.

Ms. Deb Cleeton	Y	Ms. Kessler	Y
Ms. Barbara Dann	Y	Ms. Joanne Tosti-Vasey	Y
Mr. Jon Eaton	Y	Dr. Tomalei Vess	Y
Mr. Doug Johnson	Y	Ms. Claudia Wilson	Y
Mr. Zach Kelly	Y		

3. AUTHORIZATION TO ADVERTISE A PUBLIC HEARING ON AMENDMENTS TO THE BELLEFONTE BOROUGH SUBDIVISION AND LAND DEVELOPMENT ORDINANCE

Narrative:

Borough Council and the Ordinance Ad Hoc Committee have developed and reviewed draft amendments to the Borough's subdivision and development ordinance that include new and revised regulations to dedication of parkland and open space; and the conducting of traffic impact studies for local developments. The draft ordinances have been referred to the Borough's Planning Commission and the Nittany Valley Joint Planning Commission for review and comment, as required by the Pennsylvania Municipalities Planning Code. The comments and draft ordinances are included with the agenda material this evening. Staff is requesting that a public hearing be scheduled on the two ordinance amendments for Monday, December 7, 2026. This will allow advertisement of the amendments as required by the MPC.

Tosti-Vasey motioned and Dann seconded that Borough Council authorize advertisement of two public hearings on the proposed amendments to the subdivision and land development ordinance for Monday, December 7, 2026. Voice vote. Motion carried unanimously.

X. NEW BUSINESS

1. AWARD OF FINAL DESIGN, ENGINEERING, AND INSPECTION CONTRACT FOR THE DUNLOP STREET CONSTRUCTION PROJECT

Narrative:

The Streets Committee received proposal for design and engineering of Dunlop Street in accordance with the requirements of the HUD Community Projects Fund grant award from Congressman Thompson. Provided with the agenda is the scoring matrix agreed to by the committee.

Dann motioned and Wilson seconded that Borough Council award the contract for design, engineering, bidding, and construction management and inspection services for the Dunlop Street Construction Project to Stahl Sheaffer Engineering. Discussion included clarification about the scoring matrix. Voice vote. Motion carried unanimously.

X!. PUBLIC COMMENT REGARDING ISSUES NOT ON THE AGENDA

This Public Comment period is for oral comments regarding items not listed on this meeting agenda. Speakers shall identify themselves by name, street, municipality, if outside of the Borough of Bellefonte. Comments are limited to three (3) minutes maximum.

- NONE

XII. COUNCIL MEMBER COMMENTS/FOR THE GOOD OF THE ORDER

Please try to limit all comments/rebuttals to three minutes maximum.

- Members made comments regarding Borough issues and projects.
- Reminder that leaf collection is ongoing.
- Reminder to vote tomorrow and be careful as voters will be out and about at area polling places.
- Ms. Cleeton complimented all the participants at the fall festival and she reminds residents to check the batteries in their smoke detectors.
- Nittany Beagle rescue is holding their bi-annual auction.
- Ms. Tosti-Vasey did not have any comments to offer tonight.
- President Johnson asked that Borough staff be mindful and responsible for emptying garbage after special events. He also reminded residents that brush collection ends Wednesday, November 18th.
- Mr. Pribulka announced that Union Cemetery Veteran's Day service will be held Sunday, November 8th at 3pm at the fountain in the cemetery.

XIII. ADJOURNMENT

Dann motioned and Wilson seconded to adjourn. The meeting adjourned at 8:23PM.

Stover McGlaughlin
Attorneys & Counselors at Law

Bellefonte
122 East High Street
Bellefonte, PA 16823
T: 814 355 8235
F: 814 355 1304

State College
919 University Drive
State College, PA 16801
T: 814 231 1850
F: 814 231 1860

Please remit payment to Bellefonte Office

September 15, 2026

Bellefonte Borough
301 North Spring Street, Suite 200
Bellefonte, PA 16823

ACCOUNT NO 12637.001A JWS

INVOICE NO. 186779

Scan to Pay

Solicitor

FEES THROUGH 09/15/2026

		HOURS	
08/19/2026	[redacted]	1.30	
08/20/2026		0.50	
08/21/2026		0.50	
08/25/2026		0.30	
		0.40	
09/09/2026		0.20	
09/11/2026		0.20	
		1.00	
09/13/2026		0.30	
		4.70	987.00

Please Detach and Return This Portion With Your Remittance

Please Charge $_____ on the following:

☐ Visa ☐ MasterCard ☐ Discover ☐ American Express

Card Number _____ Exp. Date (required) _____

Card Holder Signature _____ Security Code _____

Amount: _____

Statement Date: 09/15/2026

Client: Bellefonte Borough

Account No. 12637.001

Bellefonte Borough

September 15, 2026
ACCOUNT NO: 12637-001A
INVOICE NO. 186779

Solicitor

ok to pay
DLP

RECAPITULATION

HOURS	RATE	TOTAL
4.70	$210.00	$987.00

	TOTAL CURRENT CHARGES	987.00
	PRIOR MONTH BALANCE	$3,108.00
	ANY PYMTS RECD AFTER 10/05/2026 WILL BE REFLECTED ON NEXT STATEMENT	
09/09/2026	Rec'd Ck #996288 Borough of Bellefonte - Thank you	-1,428.00
09/21/2026	Rec'd Ck #999296 Borough of Bellefonte - Thank you	-168.00
09/21/2026	Rec'd Ck #998374 Borough of Bellefonte - Thank you	-189.00
09/21/2026	Rec'd Ck #996303 Borough of Bellefonte - Thank you	-63.00
	TOTAL PAYMENTS THROUGH 10/05/2026	-1,848.00
	TOTAL BALANCE DUE	$2,247.00

PAST DUE AMOUNTS

0-30	31-60	61-90	91-120	121-180	181+
987.00	1,260.00	0.00	0.00	0.00	0.00

Stover McGlaughlin
Attorneys & Counselors at Law

Bellefonte
122 East High Street
Bellefonte, PA 16823
T: 814 355 8235
F: 814 355 1304

State College
919 University Drive
State College, PA 16801
T: 814 231 1850
F: 814 231 1860

Please remit payment to Bellefonte Office

October 15, 2026

Bellefonte Borough
301 North Spring Street, Suite 200
Bellefonte, PA 16823

ACCOUNT NO 12637.001A JWS

INVOICE NO. 187315

Scan to Pay

Solicitor

FEES THROUGH 10/15/2026

		HOURS
09/17/2026	[redacted]	1.00
		0.70
09/18/2026		
		0.90
09/21/2026		0.70
09/23/2026		0.10
09/25/2026		0.50
09/27/2026		0.40
09/28/2026		0.10
09/30/2026		0.30
10/02/2026		0.30

Please Detach and Return This Portion With Your Remittance

Please Charge $_____ on the following:

☐ Visa ☐ MasterCard ☐ Discover ☐ American Express

Card Number _____ Exp. Date (required) _____

Card Holder Signature _____ Security Code _____

Amount: _____

Statement Date: 10/15/2026

Client: Bellefonte Borough

Account No. 12637.001

Bellefonte Borough

October 15, 2026
ACCOUNT NO: 12637-001A
INVOICE NO. 187315

Solicitor

		HOURS	
10/14/2026	Review Tele Serve Contract; Email to Dave re: termination of old service, etc.	0.50	
	FOR CURRENT SERVICES RENDERED	5.50	1,155.00

RECAPITULATION

HOURS	RATE	TOTAL
5.50	$210.00	$1,155.00

	TOTAL CURRENT CHARGES	1,155.00
	PRIOR MONTH BALANCE	$2,247.00

ANY PYMTS RECD AFTER 11/04/2026 WILL BE REFLECTED ON NEXT STATEMENT

10/26/2026	Rec'd Ck #996333 Borough of Bellefonte - Thank you	-1,071.00
10/26/2026	Rec'd Ck #999321 Borough of Bellefonte - Thank you	-189.00
	TOTAL PAYMENTS THROUGH 11/04/2026	-1,260.00
	TOTAL BALANCE DUE	$2,142.00

PAST DUE AMOUNTS

0-30	31-60	61-90	91-120	121-180	181+
2,142.00	0.00	0.00	0.00	0.00	0.00

Treasurer's Report September 2026

	A	B	C	D	E	F	G
1	Account	Budgeted	Receipts	%	Budgeted	Expenses	%
2		Receipts	To Date	Received	Expenses	To Date	Spent
3							
4	General	$ 4,182,675	$ 3,531,201	84.42%	4,182,675	2,861,446	68.41%
5	Streetlighting	$ 126,480	$ 117,437	92.85%	126,480	51,084	40.39%
6	Fire Department	$ 280,800	$ 198,113	70.55%	280,800	156,368	55.69%
7	Fire Equipment	$ 113,310	$ 95,672	84.43%	113,310	102,863	90.78%
8	Parks	$ 150,680	$ 149,763	99.39%	150,680	89,742	59.56%
9	Water	$ 3,027,640	$ 1,594,947	52.68%	3,027,640	2,014,148	66.53%
10	Sanitation	$ 4,710,665	$ 3,183,061	67.57%	4,710,665	2,406,512	51.09%
11	Refuse	$ 1,399,160	$ 995,604	71.16%	1,399,160	970,376	69.35%
12	Special Projects	$ 2,786,880	$ 51,777	1.86%	2,786,880	169,331	6.08%
13	Liquid Fuels	$ 298,500	$ 171,719	57.53%	298,500	123,108	41.24%
14	Capital Projects	$ 407,280	$ 185,671	45.59%	407,280	96,634	23.73%
15	Bulk Water Sales	$ 552,010	$ 162,470	29.43%	552,010	575,574	104.27%
16	EMS	$ 48,320	$ 49,539	102.52%	48,320	23,974	49.61%
17	Total	$ 18,084,400	$ 10,486,974	57.99%	16,156,080	9,641,160	59.68%
18							
19							
20			Above figures are Computer generated				
21							
22							
23		Begin of month	Receipts		Expenses		End of Month
24							
25	General	737,022	502,064		420,721		818,365
26	Act 13	31,901	64		-		31,965
27	Streetlighting	277,948	570		6,398		272,120
28	Fire Department	378,961	633		43,486		336,108
29	Fire Equipment	119,365	218		1,113		118,470
30	Parks	166,276	6,144		14,873		157,548
31	Water	640,981	200,263		278,751		562,493
32	Sanitation	522,058	585,636		343,138		764,555
33	Refuse	601,991	95,347		118,689		578,649
34	Special Projects	1,776	0		20		1,757
35	Capital Projects	217,326	15,465		-		232,790
36	Danone Water	24,444	44,997		54,864		14,577
37							
38	Total	3,720,047	1,451,403		1,282,053		3,889,398
39							
40							
41			Above figures are from Bank Statements				

Differences due to timing, outstanding checks, etc.

Trans ASSOCIATES

November 11, 2026

Via email

Mr. David Pribulka
Borough of Bellefonte
236 West Lamb Street
Bellefonte PA 16823

Subject: October 2026 Monthly Status Report and Transmittal of Invoices
Bellefonte Borough, Centre County

Dear Mr. Pribulka:

The purpose of this letter is to provide a brief status report for projects being performed for Bellefonte Borough. This report is for work performed during the month of October 2026.

821 E. Bishop Street (TA#26023)
In October, a review of the most recent TIS submission was started and PennDOT was contacted to discuss the initial findings.

Bellefonte ADA Ramps (TA#26104)
In October, the ramp design had begun and bridge plans from PennDOT were requested. The ramps are estimated to be about 75% complete. In accordance with a request from you on October 29, the work has been put on hold until further notice. Please let me know if you would like to see what we have completed.

This provides the status of the active projects during the month of October 2026. Thank you for the opportunity to be of continuing service to the Borough. We value our relationship. As such, if there is anything you wish to discuss or adjust, please do not hesitate to call.

Sincerely,
TRANS ASSOCIATES ENGINEERING CONSULTANTS, INC.



Nicholas J. Schaefer, P.E., PTOE
Principal | Transportation Services

Trans ASSOCIATES

Trans Associates Engineering Cons. Inc.
4955 Steubenville Pike
Twin Towers, Suite 400
Pittsburgh, PA 15205

Invoice Number: 40432
Date: 10/31/2026

Bellefonte Borough
301 North Spring Street
Suite 200
Bellefonte, PA 16823
Stewart, Ralph

Project Manager: Schaefer, Nicholas J

Project: J26104 Bellefonte ADA Ramps

Professional Services For Period Ending 10/31/2026.

Professional Services

	Hours	Rate	Amount
Principal/Senior Manager	1.00	170.00	$170.00
Principal/Senior Manager	.25	170.00	$42.50
Senior Eng./Des./Anal.	35.75	138.00	$4,933.50
Total Professional Services	**37.00**		**$5,146.00**

Sub-Consultants

	Amount
Hawbaker Engineering	$2,800.00
Total Sub-Consultants	**$2,800.00**

Invoice Amount **$7,946.00**

	Current	Prior	Total	Received
Billing Summary	7,946.00	276.00	8,222.00	276.00

BELLEFONTE BOROUGH POLICE DEPARTMENT

October 2026

HIGHLIGHTS & ACCOMPLISHMENTS

- **Chief Witmer attended the Citizen's Police Academy Graduation on October 6th. (***The Chief would like to see more participants from Bellefonte Borough***)**
- **Officer Hurd participated in the Centre County Christian's Academy Homecoming parade on October 9th.**
- **Detective Larkin and Administration assistant Thompson attended and participated in the Law Enforcement Day event at Mountain Edge Farm's Fall Festival on October 10th.**
- **Officer Hurd participated in the Union Cemetery Trunk or Treat event on October 25th.**
- **Officer Barnes participated in the YMCA Fall festival on October 29th.**
- **Officer Barnes participated in the Halloween parade and the fall festival located at Talleyrand Park on October 31st.**
- **The Bellefonte Police Department participated in Trick or Treat Night in Bellefonte. It was a great time! (Thank you to all the residents that participated.)**
- **The Bellefonte Police Department assisted the Penn State Police Department with 2 home football games.**

BELLEFONTE BOROUGH POLICE DEPARTMENT
MONTHLY ACTIVITY REPORT

OFFENSES OCCURRED	MONTH	2026 YTD
Alarms	**6**	**49**
Assault	0	**2**
Child Abuse	**4**	**30**
Criminal Mischief	**2**	**24**
Disorderly Conduct	**9**	**97**
Domestics	**7**	**84**
Drug Related	**1**	**7**
DUI	**2**	**22**
Harassment	**1**	**45**
Suspicious Activity	8	**143**
Theft	**4**	**36**
All Others	**472**	**4019**
TOTAL	**516**	**4554**

CALLS	MONTH	2026 YTD
Handled by BPD	506	4460
Off Duty	10	94
TOTAL	516	4554

ARRESTS	MONTH	2026 YTD
Felony	0	10
Misdemeanor	11	85
Summary (NT)	7	46
TOTAL	18	141

MILEAGE	MONTH	YTD
34-1	796	77,140
34-2	359	95,271
34-4	618	95,958
34-5	718	19,402
34-6	1,050	51,053

TRAFFIC	MONTH	2026 YTD
Stops	133	1152
Citations Filed	44	392

PAYMENTS RECEIVED	MONTH	2026 YTD
MDJ *September	$ 1,722.01	$ 9,453.25
Probation (Sept.)	$ 1,902.86	$ 4,640.24
Other (Sept.)	$ 645.00	$9,954.47
TOTAL (Sept.)	$4,269.87	$23,978.64

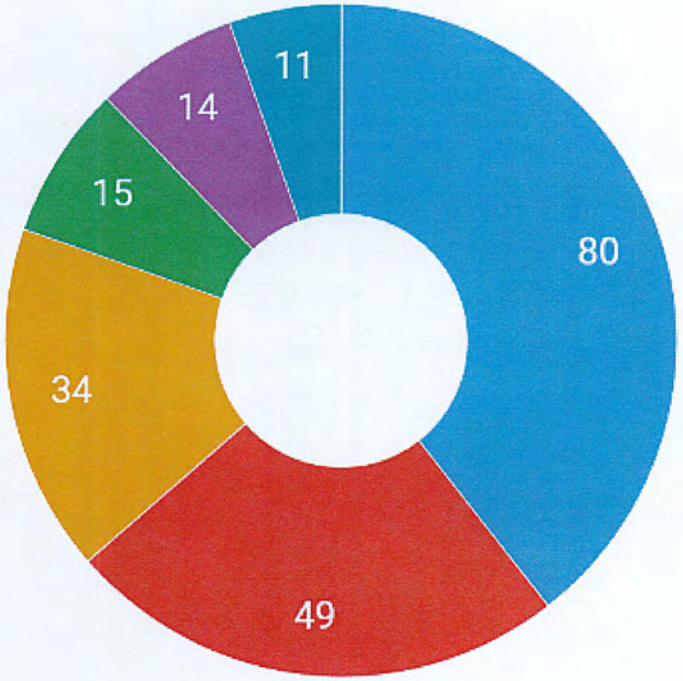
ACCIDENTS	MONTH	2026 YTD
Reportable	3	43
Non-Reportable	5	65
TOTAL	8	108

OFFICERS' TIME	MONTH	2026 YTD
Regular Hours	1934	18,490
Overtime Hours	35	234
Reimbursed Overtime	113.5	351.5
Training (exclude in total)	40	446
TOTAL	2122.5	21,507

SRO	MONTH	2026 YTD
Number of Incidents	42	220
Arrests	1	8
Traffic	5	29
Hours Worked	296	2400

PARKING	MONTH	2026 YTD
Hours Worked	238.5	1,886
Tickets Issued	236	2,568
Revenue	$11,962.48	$94,024.42

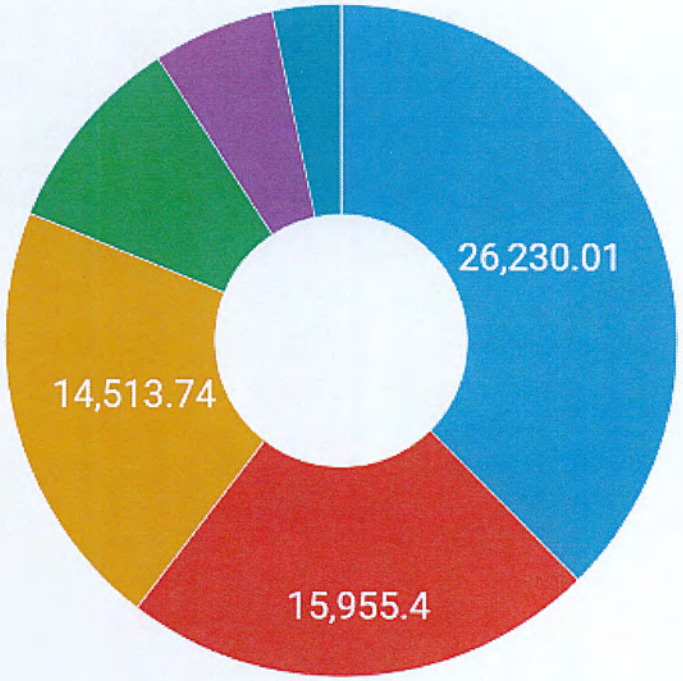
Bellefonte PD - Active Permits By Type (Today)



- On-Street Long-Term Parking R-Permit (Residential)
- Municipal Parking Lot South (W. Bishop St)
- Municipal Parking Lot North (W. Howard St.)
- Municipal Parking Lot West (Potter St.)
- On-Street Long-Term Parking C-Permit (Commuter)
- On-Street Long-Term Parking RC - Permit (Resident-Commuter)

Data as of 11/13/2026, 8:09:00 AM

Bellefonte PD - Revenue By Permit Type (Year To Date)



- Municipal Parking Lot South (W. Bishop St)
- Municipal Parking Lot North (W. Howard St.)
- On-Street Long-Term Parking R-Permit (Residential)
- Municipal Parking Lot West (Potter St.)
- On-Street Long-Term Parking C-Permit (Commuter)
- On-Street Long-Term Parking RC -...
- Other

Data as of 11/13/2026, 12:00:00 AM

2025 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	$1,032.10	20	$1,824.68	41	$616.45	16
February	$983.58	21	$1,763.05	40	$623.75	16
March	$1,159.84	23	$1,692.58	39	$678.55	19
April	$1,180.50	23	$1,614.00	37	$761.83	20
May	$900.00	17	$1,910.32	41	$700.00	18
June	$988.50	19	$1,837.50	41	$595.00	15
July	$1,136.62	24	$2,173.07	51	$450.00	18
August	$1,087.26	22	$2,396.61	55	$455.00	11
September	$1,273.50	26	$2,334.00	54	$681.34	19
October	$1,170.00	23	$2,091.78	46	$728.22	21
November	$1,350.00	28	$1,927.50	43	$630.00	16
December	$1,167.10	27	$2,016.29	44	$675.16	18
Year End Total/Permit	$13,429.00	273	$23,581.38	532	$7,595.30	207

2026 Online	North Lot	North Count	South Lot	South Count	West Lot	West Count
January	$1,168.55	23	$2,286.30	52	$457.26	13
February	$1,309.82	27	$2,299.82	53	$773.75	15
March	$1,125.00	22	$2,144.03	47	$620.97	14
April	$1,372.50	29	$2,230.50	49	$595.00	13
May	$1,210.65	24	$2,035.16	44	$560.00	12
June	$1,419.00	31	$2,059.50	47	$505.17	11
July	$1,393.55	29	$2,101.93	46	$490.00	10
August	$1,460.33	29	$2,267.42	52	$506.94	11
September	$1,374.00	30	$2,299.50	54	$548.33	12
October	$1,530.00	28	$2,239.85	50	$576.93	13
November						
December						
Year End Total/Permit	$13,363.40	272	$21,964.01	494	$5,634.35	124

PermitIssueDate	PermitName	PaymentDate	AmountPaid
9/13/2021	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
1/3/2022	Municipal Parking Lot North (W. Howard St.)	10/1/2026	$180.00
1/3/2022	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$180.00
5/1/2022	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
6/1/2022	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
8/29/2022	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
4/24/2023	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
7/21/2024	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
7/23/2024	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
12/2/2024	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
2/3/2025	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
9/4/2025	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
10/31/2025	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
11/13/2025	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
2/24/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
2/28/2026	Municipal Parking Lot North (W. Howard St.)	10/30/2026	$45.00
4/6/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
4/21/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
4/30/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
5/25/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
6/1/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
8/10/2026	Municipal Parking Lot North (W. Howard St.)	10/1/2026	$45.00
8/10/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
9/1/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
9/2/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
9/29/2026	Municipal Parking Lot North (W. Howard St.)	10/28/2026	$45.00
10/1/2026	Municipal Parking Lot North (W. Howard St.)	10/1/2026	$45.00
10/14/2026	Municipal Parking Lot North (W. Howard St.)	10/14/2026	$45.00
Totals:			$1,530.00

PermitIssueDate	PermitName	PaymentDate	AmountPaid
1/4/2021	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
2/1/2021	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
4/1/2021	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
12/19/2022	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
2/18/2023	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
9/19/2023	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
10/2/2023	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
1/1/2024	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
7/14/2024	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/30/2024	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
10/30/2024	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
11/29/2024	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
3/24/2025	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
5/2/2025	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
5/29/2025	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/5/2025	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/15/2025	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/18/2025	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/27/2025	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/29/2025	Municipal Parking Lot South (W. Bishop St)	10/29/2026	$45.00
1/28/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
1/31/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
2/10/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
2/23/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
4/1/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
4/13/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
4/20/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
5/13/2026	Municipal Parking Lot South (W. Bishop St)	10/29/2026	$45.00
6/8/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
6/8/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
6/10/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
6/22/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
7/6/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
7/29/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/10/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/10/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/17/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/29/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
8/31/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
9/1/2026	Municipal Parking Lot South (W. Bishop St)	10/29/2026	$45.00
9/9/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
9/9/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
9/10/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
9/11/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00
10/1/2026	Municipal Parking Lot South (W. Bishop St)	10/1/2026	$45.00
10/1/2026	Municipal Parking Lot South (W. Bishop St)	10/28/2026	$45.00

10/1/2026	Municipal Parking Lot South (W. Bishop St)	10/1/2026	$45.00
10/3/2026	Municipal Parking Lot South (W. Bishop St)	10/3/2026	$42.10
10/3/2026	Municipal Parking Lot South (W. Bishop St)	10/3/2026	$42.10
10/4/2026	Municipal Parking Lot South (W. Bishop St)	10/4/2026	$40.65
Totals:			$2,239.85

PermitIssueDate	PermitName	PaymentDate	AmountPaid
8/5/2022	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
10/27/2024	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
11/4/2024	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
1/13/2025	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
9/15/2025	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
2/6/2026	Municipal Parking Lot West (Potter St.)	10/28/2026	$175.00
4/29/2026	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
6/29/2026	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
7/29/2026	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
9/11/2026	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
10/6/2026	Municipal Parking Lot West (Potter St.)	10/6/2026	$29.35
10/12/2026	Municipal Parking Lot West (Potter St.)	10/12/2026	$22.58
10/12/2026	Municipal Parking Lot West (Potter St.)	10/28/2026	$35.00
Totals:			$576.93

2025	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	$1,195.64	71	$208.39	11	$475.00	19	$4.00	1
February	$1,203.22	72	$275.72	12	$495.54	20	$60.00	15
March	$1,259.99	78	$240.00	11	$425.00	17	$0.00	0
April	$1,227.00	76	$232.00	11	$499.17	20	$12.00	3
May	$1,278.38	79	$209.03	10	$475.00	19	$0.00	0
June	$1,354.00	86	$224.00	11	$492.50	19	$4.00	1
July	$1,353.89	86	$200.00	9	$450.00	18	$4.00	1
August	$1,486.44	95	$207.74	12	$450.00	18	$0.00	0
September	$1,253.26	81	$200.00	9	$539.17	22	$8.00	2
October	$1,353.40	88	$200.00	9	$500.00	20	$4.00	1
November	$1,326.40	86	$200.00	9	$450.00	18	$0.00	0
December	$1,223.22	77	$229.68	11	$450.00	18	$12.00	3
Year End Total/	$14,291.62	975	$2,626.56	125	$5,701.38	228	$108.00	27

2026	R Permit	R Count	RC Permit	RC Count	C Permit	C Count	1Day Permit	1Day Count
January	$1,297.73	81	$198.06	9	$449.20	20	$0.00	0
February	$1,366.06	88	$180.00	8	$425.00	17	$4.00	1
March	$1,255.64	79	$262.58	13	$503.22	21	$0.00	0
April	$1,344.00	84	$227.33	11	$450.00	18	$0.00	0
May	$1,361.62	87	$226.45	11	$400.00	16	$4.00	1
June	$1,329.50	87	$200.00	9	$350.00	14	$0.00	0
July	$1,243.55	79	$240.00	11	$325.00	13	$0.00	0
August	$1,218.87	76	$220.00	10	$398.39	16	$0.00	0
September	$1,235.00	79	$220.00	10	$350.00	14	$0.00	0
October	$1,251.77	81	$220.00	10	$375.00	15	$0.00	0
November								
December								
Year End Total/	$12,903.74	821	$2,194.42	102	$4,025.81	164	$8.00	2

2022	R/RC/C Permit In House
January	0
February	1
March	1
April	1
May	1
June	9
July	9
August	9
September	10
October	10
November	10
December	10
Total	71

2023	R/RC/C Permit In House
January	10
February	11
March	13
April	12
May	11
June	8
July	12
August	11
September	11
October	4
November	12
December	16
Total	131

2024	R/RC/C Permit In House
January	13
February	12
March	6
April	12
May	10
June	15
July	22
August	21
September	21
October	21
November	23
December	22
Total	198

2025	R/RC/C Permit In House
January	20
February	21
March	21
April	20
May	21
June	23
July	11
August	11
September	23
October	23
November	14
December	11
Total	219

2026	R/RC/C Permit In House
January	13
February	18
March	16
April	13
May	13
June	14
July	14
August	13
September	14
October	14
November	
December	
Total	142

These are active permits

2022	R/RC/C Permit Online/In House
January	78
February	78
March	74
April	84
May	84
June	101
July	94
August	95
September	95
October	92
November	91
December	103
Total	1069

2023	R/RC/C Permit Online/In House
January	115
February	122
March	125
April	128
May	125
June	133
July	118
August	128
September	124
October	118
November	123
December	125
Total	1484

2024	R/RC/C Permit Online/In House
January	128
February	122
March	114
April	122
May	117
June	120
July	125
August	123
September	122
October	125
November	129
December	133
Total	1480

2025	R/RC/C Permit Online/In House
January	122
February	140
March	127
April	130
May	129
June	140
July	125
August	136
September	137
October	141
November	127
December	120
Total	1574

2026	R/RC/C Permit Online/In House
January	123
February	132
March	129
April	126
May	128
June	124
July	117
August	115
September	117
October	120
November	
December	
Total	1231

PermitIssueDate	PermitName	PaymentDate	AmountPaid
1/11/2021	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
1/28/2021	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
2/3/2021	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
2/25/2021	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
3/3/2021	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
7/13/2021	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
11/1/2021	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
5/13/2022	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
11/28/2022	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
1/3/2023	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
1/10/2023	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
1/18/2023	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
3/27/2023	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
3/29/2023	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
4/27/2023	On-Street Long-Term Parking R-Permit (Residential)	10/2/2026	$15.00
4/27/2023	On-Street Long-Term Parking R-Permit (Residential)	10/15/2026	($15.00)
8/16/2023	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
9/7/2023	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
9/19/2023	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
1/18/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
2/22/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$30.00
2/23/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
2/24/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
4/23/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
7/11/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
7/18/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$90.00
8/8/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
8/14/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
9/2/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
9/2/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/31/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
11/5/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
11/12/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
12/2/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
12/31/2024	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
2/26/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
3/29/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
5/6/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
6/30/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
7/18/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
7/31/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/2/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/3/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/11/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/28/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
11/6/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00

11/11/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
12/1/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
12/5/2025	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
1/15/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
2/3/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
2/4/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
2/26/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
3/17/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
3/17/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
4/14/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
4/23/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
5/1/2026	On-Street Long-Term Parking R-Permit (Residential)	10/6/2026	$15.00
6/8/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
6/23/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
7/1/2026	On-Street Long-Term Parking R-Permit (Residential)	10/29/2026	$15.00
7/15/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
7/31/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
8/5/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
8/14/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
9/1/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
9/16/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
9/30/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/1/2026	On-Street Long-Term Parking R-Permit (Residential)	10/1/2026	$15.00
10/2/2026	On-Street Long-Term Parking R-Permit (Residential)	10/2/2026	$14.52
10/2/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/5/2026	On-Street Long-Term Parking R-Permit (Residential)	10/5/2026	$13.06
10/5/2026	On-Street Long-Term Parking R-Permit (Residential)	10/5/2026	$13.06
10/5/2026	On-Street Long-Term Parking R-Permit (Residential)	10/5/2026	$13.06
10/7/2026	On-Street Long-Term Parking R-Permit (Residential)	10/7/2026	$12.10
10/7/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/8/2026	On-Street Long-Term Parking R-Permit (Residential)	10/8/2026	$11.61
10/9/2026	On-Street Long-Term Parking R-Permit (Residential)	10/9/2026	$11.13
10/9/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
10/15/2026	On-Street Long-Term Parking R-Permit (Residential)	10/15/2026	$8.23
10/15/2026	On-Street Long-Term Parking R-Permit (Residential)	10/28/2026	$15.00
Totals:			$1,251.77

PermitIssueDate	PermitName	PaymentDate	AmountPaid
1/27/2021	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
2/27/2021	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
2/28/2021	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
8/18/2021	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
2/2/2023	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
1/4/2024	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
2/4/2025	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$40.00
3/9/2026	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
3/20/2026	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
5/22/2026	On-Street Long-Term Parking RC - Permit (Resident-	10/28/2026	$20.00
Totals:			$220.00

PermitIssueDate	PermitName	PaymentDate	AmountPaid
5/20/2022	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
6/3/2022	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
6/6/2022	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
10/17/2022	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
2/2/2023	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
2/5/2024	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
7/5/2024	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
8/23/2024	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
9/12/2024	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
4/2/2025	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
6/30/2025	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
1/11/2026	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
1/27/2026	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
10/1/2026	On-Street Long-Term Parking C-Permit (Commuter)	10/1/2026	$25.00
10/28/2026	On-Street Long-Term Parking C-Permit (Commuter)	10/28/2026	$25.00
Totals:			$375.00

Outlook

Completed monthly permit count Report from ToCite Cloud

From customer_service@upsafety.net <customer_service@upsafety.net>
Date Fri 11/13/2026 8:12 AM
To Melissa McCullough <mmccullough@bellefontepa.gov>

The **monthly permit count** Report requested on **11/13/2026** at **8:11 AM** has finished, however no data was returned that met your filter criteria.

Filters Applied

Column	Operator	Value
PermitName	Equals	A-NEW Temporary Residential Parking Permit
PaymentDate	Is between	10/01/2026 and 10/31/2026

Thank you for using UPsafety PE Solution by T2 Systems, a Verra Mobility Company.

If you have any questions regarding this email or believe you received this email in error, then please contact us by email at **upsafety.support@t2systems.com**, our 24/7 phone support at **1.800.434.1501 Option 4**, or on the web at **www.t2systems.com/upsafety**.

THIS IS AN AUTOMATED EMAIL PLEASE DO NOT REPLY TO THIS EMAIL

Outlook

Completed monthly permit count Report from ToCite Cloud

From customer_service@upsafety.net <customer_service@upsafety.net>
Date Fri 11/13/2026 8:12 AM
To Melissa McCullough <mmccullough@bellefontepa.gov>

The **monthly permit count** Report requested on **11/13/2026** at **8:12 AM** has finished, however no data was returned that met your filter criteria.

Filters Applied

Column	Operator	Value
PermitName	Equals	B-Red Area Parking Space One Day-Permit
PaymentDate	Is between	10/01/2026 and 10/31/2026

Thank you for using UPsafety PE Solution by T2 Systems, a Verra Mobility Company.

If you have any questions regarding this email or believe you received this email in error, then please contact us by email at **upsafety.support@t2systems.com**, our 24/7 phone support at **1.800.434.1501 Option 4**, or on the web at **www.t2systems.com/upsafety**.

THIS IS AN AUTOMATED EMAIL PLEASE DO NOT REPLY TO THIS EMAIL

Special Permits	North Count	South Count	West Count	Any Count	R/RC/C	Meters
YMCA	14					
Bellefonte Art Museum	2 exp 12/31					
Masonic Lodge				40		
Bellefonte Mews		13 exp 12/31				
Centre Co Housing				1 exp 1/1/27		
Centre County mtr 142 & 155						2
CCYSB					9	

These are active permits

MEMORANDUM

TO: Bellefonte Borough Council
FROM: Gina Thompson: HARB, Zoning & Planning Administrator
SUBJECT: Office of Community Affairs Update
DATE: For Council Meeting November 16, 2026

PLANNING DEPARTMENT

The Planning Commission met on **Monday, November 9, 2026**, to review modifications to the Final Land Development Plan Amendment #1 for The Stage at Talleyrand. Proposed changes include a revised building footprint, a new sidewalk, an accessible viewing area, and adjustments to stormwater conveyance. The Borough Engineer confirmed that the minor increase in impervious surface does not affect the previously granted stormwater management waiver, and the revised E&S Plan has been approved by the County Conservation District.

Planning Commission recommends approval of the revised Final Land Development Plan Amendment #1 for The Stage at Talleyrand. Council action on the Final Land Development Plan Amendment #1 for The Stage at Talleyrand is located under CURRENT & OLD BUSINESS. Included is the revised plan.

ZONING DEPARTMENT

I continue to review and issue zoning permits, respond to inquiries, conduct final zoning inspections, and assist prospective businesses with zoning and permitting requirements. This includes reviewing proposed commercial uses, preparing zoning determinations, and meeting with property and business owners. Other ongoing work includes reviewing project plans, coordinating with 911 on property addressing, following up on zoning violations, and working with downtown property owners on building maintenance and redevelopment opportunities.

KBB Lunch & Learn
On November 4, Dave and I presented at the KBB Lunch & Learn, providing an overview of Bellefonte Borough. Topics included current and upcoming land development projects, rental properties, local businesses, and general zoning matters.

Centre County Realtors Association Lunch & Learn
On November 12, I joined zoning officers from Ferguson Township, College Township, State College Borough, and Patton Township for a panel discussion with the Centre County Realtors Association on commercial changes of use. We reviewed the approval process, applicable requirements, and considerations for realtors when listing commercial properties.

Fire Suppression in Bellefonte
Dave and I met with a downtown property owner to discuss potential grant opportunities for a Borough-wide fire suppression program. The goal would be to help owners of older downtown buildings fund the installation of sprinkler systems. Given the close proximity of buildings and limited fire separation in much of the historic downtown, a fire could quickly spread to adjoining properties and potentially an entire block. I will be researching potential grant funding and engaging additional stakeholders to explore opportunities for moving this initiative forward.

CRCA / Zoning Officer Monthly Meeting
During our monthly meeting, we discussed change-of-use applications, ongoing zoning projects, and common issues across our municipalities. We also discussed how to streamline the zoning and building permit application processes, noting that application requirements vary among municipalities. These meetings continue to be a valuable opportunity to share experiences, compare approaches, and learn from one another.

HISTORIC PRESERVATION DEPARTMENT

HARB met on November 12th to review two proposed projects within the Historic District. Included in your packet are the meeting agenda, presentation, and draft minutes. If you would like additional information about any of the projects, please let me know.

Project Review:

- **320 West High Street (Stage at Talleyrand)** – Exterior modifications to the Stage at Talleyrand, including a chimney, addition to the stage footprint, and an ADA walkway and viewing area.
    - HARB recommended approval of the changes to the exterior of the Stage at Talleyrand as presented. They noted the nod to the iron furnace history with the chimney design.

- **301 North Spring Street (Bellefonte Borough)** - Door replacements at the Spring and Lamb Street entrances. The project was discussed informally on August 11, 2026, and HARB requested that the replacement doors replicate the appearance and character-defining features of the existing doors, including the paneling and overall appearance.
    - HARB recommended approval of the proposed specifications for the door replacements and requested that the marine-grade finish be used and that the doors be stored instead of thrown away.

LIAISON ROLES

Centre County Metropolitan Planning Organization (CCMPO)
The joint CCMPO Committee meeting will be held on November 18, 2026. This annual November meeting brings together the Technical and Coordinating Committees to review the past year's projects and accomplishments, discuss committee goals, and establish priorities and a framework for the year ahead.

Bellefonte Alliance
The joint BIACC and DBI meeting was held on November 3, 2026. The boards discussed organizational finances, membership engagement, upcoming events, grant opportunities, and leadership transitions. DBI received confirmation of a $34,500 Lumber Heritage Foundation grant to the Borough for the suspension bridge project. Funding for the train station bathroom renovations will be pursued separately, and a decision on the $74,000 Appalachian Regional Commission grant remains pending. The boards also approved submitting a Lumber Heritage Foundation "Stay and Explore" grant application to promote local lodging and tourism. The boards discussed proposed leadership changes, including Phil Breidenbaugh serving as President of both organizations, pending a December vote. Additional discussion included a proposed train station security system, the December 12 Winter Market, and the upcoming tree lighting ceremony. The Strategic Planning Committee will continue exploring long-term grant opportunities and greater collaboration between the Chamber and DBI.

AGENDA

BELLEFONTE BOROUGH PLANNING COMMISSION
OAK MEETING ROOM, ARMORY BUILDING
301 NORTH SPRING STREET, BELLEFONTE
DATE: NOVEMBER 9TH, 2026 TIME: 5:00 PM.

CALL TO ORDER & ROLL CALL:

Mr. Robert Dannaker, Chairman
Mr. James Mills, Secretary
Ms. Jean Gerber
Mr. David Lomison
Vacancy

APPROVAL OF MINUTES: September 14th meeting minutes

PUBLIC COMMENT:

LAND DEVELOPMENT ACTIVITIES:

Final Land Development Plan Amendment #1 for The Stage at Talleyrand

The attached plans provide amendments for the Stage at Talleyrand. These changes must be reviewed by the Planning Commission and for consideration of approval. The amendments include:

- **Revised building footprint** to enclose the rear corner areas for additional storage and add a symbolic chimney, with corresponding adjustments to the adjacent sidewalks to accommodate the chimney.
- **New sidewalk** along the west side of the proposed building, connecting the stage to the audience area.
- **Accessible viewing area** in front of the stage to accommodate wheelchair users.
- **Related adjustments** to stormwater conveyance piping and other site features to accommodate the revised building footprint.

Per Michael Pratt: These adjustments have resulted in a slight increase in impervious cover from 32.02% (3,063 SF) to 34.16% (4,192 SF) = +1,129 SF. However, this increase does not materially affect the previous stormwater management waiver and the proposed adjustments to not appear to adversely impact any other zoning particulars.

Consider recommending approval of the amendment to the Final Land Development Plan for the Stage at Talleyrand reflecting the proposed changes

INFORMATION ITEMS:

NEW & OLD BUSINESS:

- Borough Council authorized advertisement of two public hearings on the proposed SALDO amendments to the subdivision and land development ordinance for Monday, December 7, 2026. I included in your packet a memo to Council that summarized review comments from the Borough Planning Commission, the Nittany Valley Joint Planning Commission, and the County Planning Office.

ORDINANCE ADDITIONS / UPDATES / AMENDMENTS: None

ADJOURNMENT: ____1ST ____2ND TIME: _____

AGENDA

HISTORICAL AND ARCHITECTURAL REVIEW BOARD MEETING
DATE: NOVEMBER 10TH, 2026 | TIME: 8:30AM
OAK ROOM (SMALL MEETING ROOM), 1ST FLOOR
301 N. SPRING STREET, BELLEFONTE

CALL TO ORDER:

Attendance:

Members	Alternates	Guests
Walt Schneider, Chair	*vacancy*	
Megan Tooker, Vice Chair	*vacancy*	
Philip Ruth		
Mike Leakey		
Marc McMaster		
Maria Day		
Amy Kelchner		

Approval of the HARB meeting minutes: October 13th, 2026

Public Comment:

Additions / Corrections to the Agenda:

Declaration of Conflict of Interest / Ex Parte Communication:

- Mike Leakey is the applicant/design professional for the Stage at Talleyrand project.

Project Review:

- **Stage at Talleyrand –** modifications to the exterior design
  - The project was discussed informally on two occasions, first on July 26, 2022, and again on December 9, 2025. The final concept was reviewed and approved by HARB on April 14, 2026, and subsequently approved by Borough Council on April 20, 2026. The applicant is now presenting modifications to the exterior design for HARB's consideration and approval.

- **301 N. Spring Street (Bellefonte Borough Building)** – Entrance door replacement: Spring and Lamb Streets.
  - The project was discussed informally on August 11, 2026, and involves replacing the existing entrance doors on the Spring Street and Lamb Street elevations. The new doors are intended to replicate the existing doors in size and style, maintaining the building's current appearance.
  - The proposed specifications include 2-inch-thick doors constructed to match the existing dimensions. The existing metalwork and hinges will be sandblasted and powder-coated in matte black. The new doors will be stained to resemble the existing doors and finished with a Chemcraft D-Dur satin topcoat. A marine-grade finish is also available at an additional cost.

Administrative Approvals:

- **141 North Thomas Street (Nastase)** - Replace existing, missing, and damaged faucet (facia) on roof. Replace soffit as needed. This replacement is per CRCA court order within a timeline. All work is being done in kind. *(8/27/2026)*

- **109 North Ridge Street (Basalla)** - Remove existing wooden fence and replace with a new 6-foot-tall natural pressure-treated wood privacy fence with dog-ear pickets. Fence will include two gates: one facing N. Ridge Street and one located off the driveway on High Street. Fence will consist of approximately 72 feet along each side, 60 feet along the rear, and 40 feet adjacent to the house. *(9/2/2026)*

- *** 212 West Linn Street (Reis)** - Roof replacement. Existing shingles to be replaced with Owens Corning Duration shingles in Estate Gray, closely matching the existing shingle color. Contractor: Double L. Roofing. *(9/2/2026)*

- *** 139 South Allegheny (Corman Home Sales)** - Replace existing roof membrane and skylights. Remove and dispose of the existing roofing membrane, accessories, and terminations; install new XPS insulation and a Duro-Last Duro-Tuff PVC roofing membrane with welded seams, associated accessories, edge metal, wall insulation, fascia bar, walk pads, and a new roof drain and leaf grate. Install two new Duro-Last skylights with raised curbs. Contractor: 768-Roof. *(10/22/2026)*

- **137 West Curtin Street (Fry)** – Replace deteriorated fascia boards around the entire house with WindsorONE Protected Trim Boards, pine material, sized to match the existing dimensions (11” x 6”). Install 6-inch trim boards and paint to match the existing tan/light brown house color. All replacement materials will match the dimensions of the existing fascia boards. *(10/26/2026)*

- **144 South Allegheny Street (Kramer)** – Replace the existing rear window located below grade, not visible from the public right-of-way, with an Essential Double Hung window. Frame size: 40 1/2” x 56 1/4”; rough opening: 41” x 56 3/4”. Window to include a silver stainless steel perimeter bar and an exterior aluminum screen. Contractor: Terry L. Wian, Heritage Exterior LLC. *(10/27/2026)*

- *** 116 East Bishop Street (St. John’s Catholic School)** – Replace the existing rubber roofing over the school’s front foyer and public restrooms with the same 60 Mil EPDM Black Rubber Roofing material. The roof is concealed behind an 18-inch parapet wall and is not visible from Bishop Street. Contractor: J.M. Young & Sons, Inc.

- *** 132 East Bishop Street (St. John’s Catholic Church)** - Repair and restore portions of the existing church roof. Remove and replace the bottom eight feet of slate roofing on both sides, replace damaged underlayment, and install reclaimed slate, including peach bottom slate. Replace existing crown molding with matching molding. Remove and replace gutters with copper gutters and appropriately sized downspouts, finished in cream to match the building. The existing main roof will remain in place. Contractor: Wedlake Construction

** These projects require a building permit from Centre Region Code Administration and have been indicated on the issued COA.*

Old Business & New Business:

- Alex Serpi interest in joining HARB as alternate. Volunteer application attached.

Information / Discussion Items:

- Borough Council authorized advertisement of two public hearings on the proposed SALDO amendments to the subdivision and land development ordinance for Monday, December 7, 2026. I included in your packet a memo to Council that summarized review comments from the Borough Planning Commission, the Nittany Valley Joint Planning Commission, and the County Planning Office.

Adjournment:

MEMORANDUM

TO: **Mayor Johnson, President Johnson, and Borough Council**
FROM: **David Pribulka, Borough Manager**
SUBJECT: **November 16, 2026 Manager Report**
DATE: **November 13, 2026**

The Bellefonte Borough Authority awarded the contract for the Big Spring Enhancement Project final design, engineering, and construction management to Weber Murphy Fox in the amount of $119,250. Contract documents are being drafted, and a kickoff meeting will follow before the end of the year. Design will likely continue over the winter, with bidding in late spring. Construction will likely begin in the summer and conclude in the fall. A complete proposed schedule is attached to this report; these dates are tentative and may change as the project progresses.

The Pennsylvania Department of Conservation and Natural Resources held its annual virtual grant workshop on November 5. The agency reviewed recent changes to the application and review process for its Community Conservation Partnerships Program. The changes are designed to help smaller communities submit more competitive applications and to reduce grant administration requirements after award. Borough Council may be asked to consider submitting an application for a park improvement project in the 2027 grant cycle.

Staff attended a "lunch and learn" with realtors from KBB to discuss community projects and other matters of interest. The discussion covered emerging land use trends, such as data centers and accessory dwelling units ("ADUs"), as well as updates on development projects at the waterfront and on Bishop Street. Staff also briefed the group on the pending amendments to the Subdivision and Land Development Ordinance, which have been advertised for a public hearing on December 7.

The Bellefonte Borough Authority held two work sessions, on October 27 and 29, to review the proposed 2027 budgets for the water and sewer funds. The budgets include rate increases of 4% for water and 2% for sewer, effective January 1, 2027. Pending final approval, water rates will be $7.45 per 1,000 gallons and sewer rates will be $169.83 per EDU per quarter. The draft budgets invest in major infrastructure projects for both enterprises while maintaining healthy reserves in each fund for future projects and operational needs. Council will review both funds on December 7.

Staff and the Borough's traffic engineer are working to resolve a potential issue with the 2025 Community Development Block Grant (CDBG) project to upgrade ADA curb ramps and install a stamped crosswalk at the intersection of High and Water Streets. PennDOT raised a concern that the existing curb ramps may be part of the bridge superstructure and therefore may not be replaceable using typical methods. That concern is being validated. If the project is no longer feasible within the available budget, Council may be asked to consider a CDBG amendment to reallocate the funds to another eligible project.

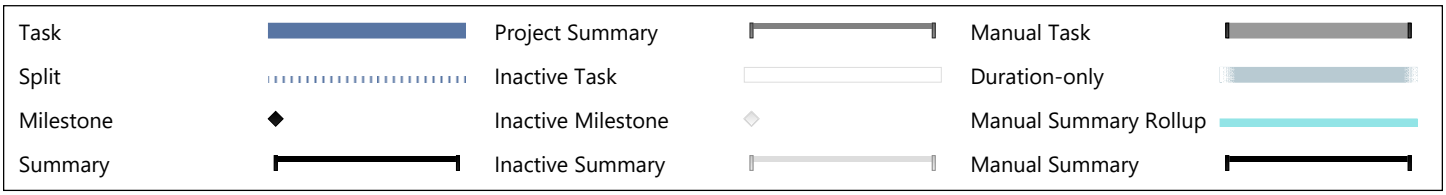
A kickoff meeting has been scheduled with Stahl Sheaffer for the Dunlop Street design project, which received a $1.55 million Community Projects Fund grant. Tentatively, final design and engineering will take place over the winter, and the project will go out to bid in the spring. The construction timeline is yet to be determined. Ideally, the base course will be in place by fall 2027, and the final wearing course will be paved once construction for the Waterfront Development project is complete.

Construction of the Stage at Talleyrand Park has resumed. Excavated material is being hauled to the permitted fill site, and site work is wrapping up. The schedule slipped slightly while staff identified a fill site that could accept fly ash. The project's critical milestones have not been affected, and substantial completion is still expected in the spring, when paving of the pathways can resume. The Stage at Talleyrand Committee was nominated for Volunteer of the Year and for Excellence in Tourism/Hospitality Teamwork at the Happy Valley Adventure Bureau Hospitality Awards.

Thank you.

PROPOSED SCHEDULE

Task Name	Duration	Start	Finish	Predece	26 Aug
PREDESIGN	45 days	Wed 9/2/26	Tue 11/3/26		
Design Team Procurement	9 wks	Wed 9/2/26	Tue 11/3/26		
DESIGN	100 days	Wed 11/4/26	Tue 3/23/27	1	
Schematic Design	30 days	Wed 11/4/26	Tue 12/15/26	1	
Drawings and Specifications	4 wks	Wed 11/4/26	Tue 12/1/26	1	
SD Design Submission	0 days	Tue 12/1/26	Tue 12/1/26	5	
Design Team Estimate	1 wk	Wed 12/2/26	Tue 12/8/26	5	
Client Review	2 wks	Wed 12/2/26	Tue 12/15/26	5	
Design Development	30 days	Wed 12/16/26	Tue 1/26/27		
Drawings and Specifications	4 wks	Wed 12/16/26	Tue 1/12/27	8	
DD Design Submission	0 days	Tue 1/12/27	Tue 1/12/27	10	
Design Team Estimate	1 wk	Wed 1/13/27	Tue 1/19/27	10	
Client Review	2 wks	Wed 1/13/27	Tue 1/26/27	10	
Construction Documents	40 days	Wed 1/27/27	Tue 3/23/27		
Drawings and Specifications	6 wks	Wed 1/27/27	Tue 3/9/27	13	
CD Design Submission	0 days	Tue 3/9/27	Tue 3/9/27	15	
Design Team Estimate	1 wk	Wed 3/10/27	Tue 3/16/27	15	
Client Review	2 wks	Wed 3/10/27	Tue 3/23/27	15	
PROCUREMENT	161 days	Wed 1/27/27	Wed 9/8/27		
Permitting and Bidding	80 days	Wed 1/27/27	Tue 5/18/27		
Land Development	4 mons	Wed 1/27/27	Tue 5/18/27	13	
Building Plan Review and Approval	6 wks	Wed 3/24/27	Tue 5/4/27	18	
Bid/Procurement	4 wks	Wed 3/24/27	Tue 4/20/27	18	
Bids Due	0 days	Tue 4/20/27	Tue 4/20/27	23	
Contract Award/Descope	3 wks	Wed 4/21/27	Tue 5/11/27	23	
Construction Administration	86 days	Wed 5/12/27	Wed 9/8/27		
Construction	4 mons	Wed 5/12/27	Tue 8/31/27	25	
Order Materials	1 mon	Wed 5/12/27	Tue 6/8/27	25	
Mobilize	1 wk	Wed 5/12/27	Tue 5/18/27	25	
Punch List	1 wk	Wed 9/1/27	Tue 9/7/27	27	
Closeout Documents	1 day	Wed 9/8/27	Wed 9/8/27	30	



MEMORANDUM

TO: Bellefonte Borough Council and Mayor
FROM: Joanne Tosti-Vasey, Chair
SUBJECT: Parks and Recreation Committee
DATE: Monday, October 26, 2026

Present: Barbara Dann, David Pribulka, Joanne Tosti-Vasey (Bellefonte Borough), and Thomas Lannen, Director of Physical Plant, Bellefonte Area School District (BASD)

Location for Meeting: Bellefonte Elementary School, Governor's Park Road

ADA Universal Playground Equipment

As part of the Parks Capital Improvement program, the borough plans to add universal, ADA-compliant playground equipment at Governors' Park next to the Liberty Swing, which was installed about 10 years ago. Four recreational vendors showed brochures for accessible playground equipment at the June 2026 PSAB meeting. One of these vendors – Kompan – had a contract with the BASD.

After returning to Bellefonte, Dave Pribulka contacted the BASD and asked when this equipment would be installed. The installation was planned for early October 2026. So, we decided to meet with the Facilities Manager to tour both the regular and the universal accessible playgrounds on October 26.

Mr. Lannen met us at Bellefonte Elementary School and showed us both playgrounds. The ADA playground is found just outside the K-1 Special Education classroom. The regular playground is found on the far side of the school.

Both playgrounds are covered with thick permeable flooring. To ensure proper drainage, the flooring has a different-colored "dot" over each drain to show drain locations that will help with stormwater runoff (much like a French drain works). Underneath this permeable surface is concrete, which is why the drain piping is needed.

Permeable flooring varies in depth based on safety and risk factors. It is built up with more, deeper cushioning wherever there is a risk of falling. These areas include swings, Jungle Jims, and sliding areas.

This permeable surface has a couple of advantages over the park chips that are commonly used. Chips require frequent maintenance and replacement, usually annually, to keep children safe. This includes replacing soil lost when children make trenches under swings and at the bottom of slides. In contrast, the permeable poured-in-place surface is estimated to last 15 years. The school estimates that the replacement cost for the permeable surface is about a quarter of what the cost would otherwise be because the concrete surface stays and only the permeable surface needs to be replaced.

The permeable surface requires CPSI certification (Certified Playground Safety Inspection). Dave said that he knows a CPSI inspector that lives in Bellefonte that we might be able to use once we get and install our playground.

The Facilities Manager said they will not use the accessible playground in the winter due to freezing and icing. He said that, in retrospect, including a heating system for the flooring would have made it possible to use this playground year-round.

The types of playground equipment in the universal, ADA-accessible playground at the elementary school were selected by the special education teachers. They include:

- Teeter-totters designed for wheelchair transfers
- Wheelchair-transfer swings with a safety bar that extends over the child's head.
- Tire-type swing at a low level to allow wheelchair transfer.
- Ground-level merry-go-round.
- Sensory boards for tactile exploration
- Tic-Tac-Toe board
- Smiley figures
- Chalkboard
- Abacus

Note: These are some options for our universal playground; others are possible.

When we plan out our playground, we will need to decide on:

- Types of Equipment
- Cost containment
- How the distinct types of abilities these pieces of equipment can aid with what types of disabilities so that we are as inclusive as possible.
- The infrastructure needed for installation, such as the permeable and long-care maintenance surfaces like what Bellefonte Elementary School designed and installed.

Special Events Discussion

Council made a request to this committee to update all policies and forms related to Bellefonte Borough to the Parks and Recreation Committee. We had an initial discussion of this topic after we finished with the tour of Bellefonte Elementary School. We decided that the following topics need to be covered during our update process.

- Permit categories
    - Park reservations
    - Street Closures
    - How significant will the impact of each event be on staff time and equipment (this may affect the fee structure)
    - Fee waivers for non-profits, if any
    - If council or the public have any other items that might affect permitting, please let the committee know.
- Required communications among departments. This will affect review times and should have timelines associates with outreach and feedback.
    - Police
    - Fire Police
    - Public Works
    - PennDOT

    - EMS
    - Fire department
    - If council or the public know of any other departments that we might need to include in the permitting process, please let the committee know.
- When and how impacted residents should be notified
- Fee Structure

Next Meeting

The next meeting will be a combined Parks and Recreation Committee meeting on Wednesday, December 9 at 5:30 pm at the Borough Building to avoid the normally scheduled meeting dates surrounding Thanksgiving and the Christmas/Hannukah/Kwanzaa holiday seasons.

Bellefonte Boro Council

Finance Committee Meeting Minutes

20 October 2026

Called to Order: _4:02_ PM

Attendees	Role	Present
Jon Eaton	Chair	X
Deb Cleeton	Council	X
Claudia Wilson	Council	X
Tomalei Vess	Council	X
Dave Pribulka	Borough	X
Lori McGowan	Borough	X

Meeting notes and comments shown in RED

Meeting Discussion Topics

- **Accept/Revise September 2026 Minutes** — **ACCEPTED**
- **Old Business**
  - **Monthly Budget Info in Council Packet** — **UPDATE**
  - **Identifying & tracking the Unrestricted General Fund Balance** — **UPDATE**
  - **Health Insurance Sustainability** — **UPDATE**
  - **2027 Health Insurance rates** — **UPDATE**
  - **PA Skills Game Tax Status** — **UPDATE**
  - **2027 Budget Development Plan** — **UPDATE**
- **New Business**
  - **3rd Quarter Financial Update**

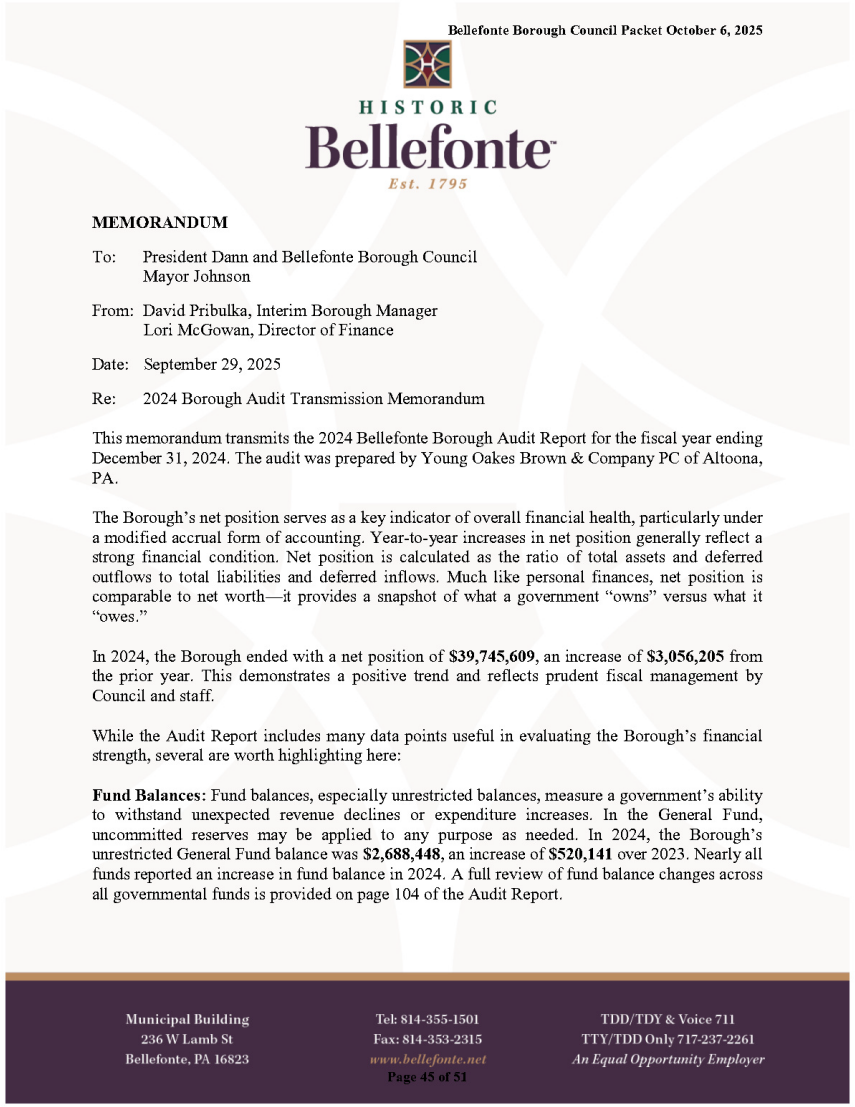
Monthly Budget Info

NO UPDATE

- Are these reports useful?
  - Requested input from Council & Quarterly SC Boro report provided as example
  - Any input from Council to committee?
- What do we really need/want to know?
  - Monthly voucher report must be included (D. Cleeton)
  - Changes in planned costs & revenue
    - Staff time/Equipment/Benefits/Utilities
    - Revenue isn't collected/recorded monthly
  - Reserve and checking account balances
- Is a quarterly report more informative?
  - Considering our challenges to schedule a 2025 budget review and mid-year summary, is a Quarterly report possible?
    - Planned prior year post-mortem — July 2026 : D. Pribulka (May & June 2026)
    - Mid-year (1st Half) budget review — July 2026 : D. Pribulka (May 2026)
- Is our accounting software the problem? — Options will be explored
  - Potential candidate for Capital Improvement Budget

Tracking Unrestricted General Fund Balance (Pg1) NO UPDATE

- 2026-02-17 Suggested actions
  - Locate/Identify the accounts and rate(s) of earned interest
  - Explore higher yield options
  - Report balances with each periodic budget report



Bellefonte Borough Council Packet October 6, 2025

HISTORIC Bellefonte Est. 1795

MEMORANDUM

To: President Dann and Bellefonte Borough Council
Mayor Johnson

From: David Pribulka, Interim Borough Manager
Lori McGowan, Director of Finance

Date: September 29, 2025

Re: 2024 Borough Audit Transmission Memorandum

This memorandum transmits the 2024 Bellefonte Borough Audit Report for the fiscal year ending December 31, 2024. The audit was prepared by Young Oakes Brown & Company PC of Altoona, PA.

The Borough's net position serves as a key indicator of overall financial health, particularly under a modified accrual form of accounting. Year-to-year increases in net position generally reflect a strong financial condition. Net position is calculated as the ratio of total assets and deferred outflows to total liabilities and deferred inflows. Much like personal finances, net position is comparable to net worth—it provides a snapshot of what a government "owns" versus what it "owes."

In 2024, the Borough ended with a net position of **$39,745,609**, an increase of **$3,056,205** from the prior year. This demonstrates a positive trend and reflects prudent fiscal management by Council and staff.

While the Audit Report includes many data points useful in evaluating the Borough's financial strength, several are worth highlighting here:

Fund Balances: Fund balances, especially unrestricted balances, measure a government's ability to withstand unexpected revenue declines or expenditure increases. In the General Fund, uncommitted reserves may be applied to any purpose as needed. In 2024, the Borough's unrestricted General Fund balance was **$2,688,448**, an increase of **$520,141** over 2023. Nearly all funds reported an increase in fund balance in 2024. A full review of fund balance changes across all governmental funds is provided on page 104 of the Audit Report.

Municipal Building
236 W Lamb St
Bellefonte, PA 16823

Tel: 814-355-1501
Fax: 814-353-2315
www.bellefonte.net
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TDD/TDY & Voice 711
TTY/TDD Only 717-237-2261
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Tracking Unrestricted General Fund Balance (Pg 2) NO UPDATE

- 2026-03-17 Presented Tabulation
  - J. Eaton:
    - How does this info align with Reserve and Capital Project fund balances reported to the Bellefonte Authority?
  - D. Cleeton:
    - Where are these funds located and what are the rates of return?
- 2026-04-21
  - Where did the Parking Meter and Bulk Water funds go?
- 2026-06-16
  - Show allocation of Capital Project Account funds to specific fund areas
  - D. Pribulka: Allocation of Capital Project Funds in process

February 2026 - Investment Activity Report

	Beginning of Month	Receipts	Interest	Expenses	End of Month
General	$466,192.00	$325,067.00	$475.00	$459,421.00	$332,313.00
Act 13	$31,439.00	$0.00	$63.00	$0.00	$31,502.00
Streetlighting	$205,721.00	$36.00	$234.00	$6,469.00	$199,522.00
Fire Department	$316,652.00	$826.00	$352.00	$20,348.00	$297,482.00
Fire Equipment	$137,168.00	$2,711.00	$157.00	$3,726.00	$136,310.00
Parks	$99,377.00	$118.00	$112.00	$3,235.00	$96,372.00
Water	$559,432.00	$213,106.00	$663.00	$180,475.00	$592,726.00
Sewer	$384,469.00	$170,886.00	$390.00	$289,368.00	$266,377.00
Refuse	$619,815.00	$87,691.00	$709.00	$117,249.00	$590,966.00
Special Projects	$1,774.00	$0.00	$0.34	$0.00	$1,774.34
Capital Projects	$242,283.00	$0.00	$483.00	$0.00	$242,766.00
Danone Water	$19,304.00	$7,042.00	$22.00	$7,720.00	$18,648.00
Subtotal	$3,083,626.00	$807,483.00	$3,660.34	$1,088,011.00	$2,806,758.34
Sewer Money Market	$1,719,653.00	$0.00	$503.00	$1,715,156.00	$5,000.00
Sewer Sweep Acct	$0.00	$1,715,156.00	$44,353.00	$0.00	$1,759,509.00
General Sweep Acct	$250,000.00	$0.00	$614.00	$614.00	$250,000.00
301 N Spring	$15,762.00	$1,307.00	$2.00	$1,871.00	$15,200.00
Parking Meter Kiosk	$38,496.00	$3,446.00	$7.00	$418.00	$41,531.00
Parking Meter Money Market	$1,161,857.00	$12,504.00	$344.00	$1,169,705.00	$5,000.00
Parking Lot Credit Card	$15,406.00	$2,097.00	$17.00	$6,324.00	$11,196.00
Health Insurance Money Market	$902,593.00	$0.00	$270.00	$897,863.00	$5,000.00
Health Insurance Sweep Acct	$0.00	$897,863.00	$2,279.00	$0.00	$900,142.00
Water Sweep Acct	$250,000.00	$0.00	$717.00	$717.00	$250,000.00
ACH Checking	$24,313.00	$84,117.00	$2.00	$78,968.00	$29,464.00
Liquid Fuels	$163,300.00	$0.00	$28.00	$19,025.00	$144,303.00
Water Street Lease	$18,330.00	$0.00	$21.00	$0.00	$18,351.00
Bulk Water Sweep Acct	$0.00	$918,712.00	$2,237.00	$81,195.00	$839,754.00
Bulk Water	$923,498.00	$81,195.00	$213.00	$999,906.00	$5,000.00
Keystone Community Grant	$98,334.00	$0.00	$2,396.00	$0.00	$100,730.00
EMS	$1,406.00	$9.00	$2.00	$0.00	$1,417.00
Utility Collection	$1,207.00	$332.00	$0.24	$0.00	$1,539.24
Capital Projects Sweep Acct	$250,000.00	$0.00	$717.00	$717.00	$250,000.00
Capital Projects Sweep Acct	$3,245,539.00	$717.00	$9,324.00	$0.00	$3,255,580.00
Subtotal	$9,079,694.00	$3,717,455.00	$64,046.24	$4,972,479.00	$7,888,716.24
Total	$12,163,320.00	$4,524,938.00	$67,706.58	$6,060,490.00	$10,695,474.58
Grant Funds					
Talleyrand Bandshell	$996,326.00	$0.00	$1,133.00	$8,627.00	$988,832.00
Big Spring Cover Grant	$1,735,865.00	$0.00	$1,973.00	$12,300.00	$1,725,538.00
Other					
IDA	$4,674.30	$0.00	$0.00	$0.00	$4,674.30
Payroll	$32,917.00	$282,574.00	$39.00	$292,522.00	$23,008.00
Escrow Acct	$0.00	$12,500.00	$0.68	$0.00	$12,500.68

Health Insurance Sustainability (Page 1)

- Background:
  - 2026 total cost of Benecon plan: $1406/month/covered person
    - Single (1 person), Couple (2.2 persons), Family (2.9 persons)
  - Post-2010 Employee share: 20% of total cost
    - For a 3+ member family
      - Borough cost (80%): ~$3265/mon or ~$39,200/yr
      - Employee cost (20%): ~$816/mon or ~$9,800/yr
    - Non-participant Bonus: 25% of Boro Savings (25% of 80% of Total = 20% of Total)
  - How many Bellefonte employees participate in the Bellefonte plan?
  - What is the total employer cost for insurance and the Non-participant bonuses?
  - D. Pribulka will explore lower cost options with Benecon
- Progress on the search for options
  - June 2026: No update
- Should the cost of the non-participant bonus be included in the health insurance expense budget lines instead of salary expense
  - June 2026: D. Pribulka & L. McGowan will investigate
  - Oct 2026: Opt-out costs itemized in 2027 Budgets

2027 Health Insurance Costs (Page 2) UPDATE

- Sept 2026
  - Although anticipated by the time of the meeting, Benecon didn't release 2027 rates
  - D. Pribulka: Staff will explore higher deductible options
  - Committee suggested exploring tax deferred health savings plans
- Oct 2026
  - D. Pribulka:
    - Higher health insurance rates haven't been included in preliminary 2027 budgets to this point (Refuse budget and prior)
    - 14.6% Benecon rate increase for 2027 (delivered prior to meeting)
    - Coordinating Benecon meeting to discuss higher deductible plan options
  - L. McGowan: COBRA rates used for opt-out payments
  - D. Cleeton: Use the last 5-yrs of Benecon reimbursements to project actual costs and limit accumulation of reserve funds.

Skills Games: Change of Status UPDATE

- June 2026: PA Supreme Court ruled that Skills Games are gambling
  - Same as a slot machine
- Skill game installations are common through out the commonwealth and borough.
- If current skill game installations are allowed to continue and slot machine tax rates are applied, this could be significant revenue source force for local governments.
- D. Pribulka will monitor pending developments
- Awaiting updated legislation from Commonwealth
- Sept 2026
  - D. Pribulka contacted PSAB: PA legislature dead locked
  - PA State Police: Machines must be removed, but has no manpower for enforcement
- Oct 13 2026: Start Date - Skill Game Prohibition
- Committee observed that the world changed on 13 Oct and nothing happened. Happy Valley Casino had another record setting month of low revenue.

2027 Budget Development Plan (Page 1) UPDATE

- Requested addition of 2024 & 2025 actuals for each line budget item
- Sept 2026 Meeting
  - D. Pribulka: Still finalizing schedule for delivering 2027 Budget sections to Council and the Authority
  - At the request of C. Wilson, the Fire budget development process and function of the Fire Executive Board was discussed
    - The Fire departments are funded by Bellefonte Boro, Spring and Benner Township, but serve a wider area via mutual aid agreements
    - Equipment is a mix of municipal and company funded purchases
- Oct 14 2026 Meeting
  - Finance committee met with Fire Executive Board and representatives of Benner and Spring Townships to discuss proposal and request “buy-in” on Ladder Truck proposal. No actions.

2027 Budget Development Plan (Page 2) UPDATE

- **Oct 2026 Meeting**
  - **2024 & 2025 Actuals listed on 2027 Budget development packets**
  - **Proposed Parks, Refuse, Special Projects, Liquid Fuels and Fire Service and Equipment budgets have been released to Council**
  - **Water fund budget will be released to the Authority on 27 Oct. Wastewater budget will be release on 29 Oct.**
  - **Committee Discussion of Refuse Budget**
    - **The preliminary Refuse Fund budget didn't include the higher 2027 Benecon rates.**
    - **The preliminary Refuse Fund budget has a revenue shortfall. The committee didn't reach consensus on changing rates or use of reserves.**
    - **The committee did agree to raise the annual Brush & Grass collection fee by $10 to $35 per year.**

STREETS / PROPERTY / INFRASTRUCTURE COMMITTEE MEETING: 10/28/2026
Committee members present: Deb Cleeton, Doug Johnson, Zach Kelly
Staff members present: Dave Pribulka, Matt Auman

Ordinance 495: Streets and Sidewalks:

The Committee reviewed proposed changes to the Borough's Ordinance 495 to incorporate new standards for utilities and contractors to follow when opening and restoring pave cuts. The changes would require utilities to complete more restoration work when they cut into Borough streets to upgrade, relocate, or repair their facilities.

Street Inventory:

Matt Auman has completed an inventory of Borough street segments that are eligible for Liquid Fuels funding. When completed, Dunlop Street will be added to this inventory.

Dunlop Street Project:

The Committee reviewed the three proposals received for engineering services for the Dunlop Street construction project. The consensus and recommendation of the Committee is to award the contract to Stahl Sheaffer Engineering. Dave Pribulka will contact Stahl Sheaffer for a cost estimate. The award recommendation and cost estimate will be presented to Council at our meeting on 11/02/2026.

Council Chambers:

The Borough has received a proposal from Paul Downs Cabinetmakers for a custom-made table for Council chambers at a cost in excess of $53,000, that does not include inside delivery or assembly. The Committee is recommending that a we take a more comprehensive approach to solving the challenges of bad acoustics and a more efficient use of the room.

There will be no meeting in November.

Next Meeting: December 23rd @ 6:00 pm

Minutes Approved 10/22/2026

Centre County Library & Historical Museum Board of Trustees Meeting
Miles-Humes House -Virtual Option
Thursday, September 24, 2026
6:00 pm

Trustees Present: Deborah Cleeton, Mary Prendergast, Vickie Barnett, Jennifer Cifelli, Rhonda Rumbaugh, Matt Bonchak, Justin Miller
Trustees Absent: Kathleen Gomez, Jennifer Rosson
Staff Present: Michele Reese, Tina Zins
Guests Present:

Call to Order: Deborah Cleeton, President, called the meeting to order at 6:06 pm.

Public Comments and Correspondence:

Consent Agenda:
Barnett moved to approve the August 27, 2026 minutes, the August Finance Reports, and Investment Summaries. Seconded by Bonchak. Motion carried.

Operations/Director Report - Zins stated that we are preparing a presentation for the Centre Foundation. We are a finalist for the Centre Inspire Grant. Andrews is currently working with FSN to take our new phone system live in October. Zins stated that several tabling events are coming up in October and November. She stated there was a Federation meeting in August, and several policies were updated with her name added and Sticha's removed.

New Business -
PMRS MMO 2027 - Reese reviewed the 2027 MMO with the Board. Reese stated that the invested funds are from full-time staff. CCL&HM does not contribute to the plan. We have a credit balance of $29,544 and will not need to pay into the plan.

Health Insurance Renewal - Zins/Reese informed the Board that we will continue with Geisinger Health Insurance, and that the monthly cost per employee will increase by $80.21. Employees contribute $90 a month towards the cost.

Municipal Contribution Request Letters - Zins stated that she is currently working on letters to mail out to the municipalities. She would like to include the flyer showing all of the services we provide to the Community. Zins said the letters will be tailored to what we will offer the municipalities. She discussed the services that would be featured to specific communities. She plans to mail the letters out at the end of October. Cleeton asked Zins if she would attend the Bellefonte borough meeting on October 19th to discuss the plans and ask for an increase in funding. Zins stated that she would attend the meeting. The board discussed the letters and funding increase requests further.

Expanded Library Services Discussion - Zins stated that we are considering increasing the hours at the Bellefonte branch and the Historical Museum. The Museum would increase by 10 hours a week and add one Saturday a month, which may impact the budget. Bellefonte would increase

by 5 hours, opening at 10:00 Monday through Thursday. We are also exploring increasing the programming at Bellefonte. Zins stated that we are looking to place Book Lockers at three locations: Port Matilda Borough, Snow Shoe Township, and Howard. We also have the student library card for all students in the school districts. These are all contingent upon funding.

Bookmobile Sale - Reese stated that she and Zins had discussed selling the Bookmobile. Discussed selling the bookmobile, the service use, staffing, and repair of the generator. Reese will reach out to Dave Lomison, Centre County Transportation, to see how they sell the vehicles no longer needed. Cleeton stated that if an offer has been made or a final disposition is made on it, then a vote will be taken. Barnett stated that we move forward with selling the bookmobile and explore every avenue to sell it.

Old Business:

Audit - Reese stated that Jamie from Dean Accounting came to the office earlier in the month. He reviewed all of the January transactions and was given a copy of our Policy Governing Management of Library Operating and Investment Funds. Jamie stated that a draft of the Financial Audit and 990 for the board to review will be sent in early October; they will present it at the October meeting. Discussed auditors to contact. Bonchak is going to reach out to a firm that he has worked with.

Student Library Card MOU - Zins stated that Penns Valley and Philipsburg-Osceola have a copy of the MOU to review. We are waiting to hear back from them to see how they would like to proceed. Further discussion was held regarding Bald Eagle and Bellefonte.

No Replacement Fees Proposal - Zins stated that after the meeting last month, she informed Schlow that we would be moving forward with the pilot program. She stated that Collens informed her that Schlow proposed charging CCL for each Schlow fee that has been forgiven. This would increase the cost of the pilot. The cost of the pilot may be $3000.

Bonchak moved to discuss the No Replacement Fees Proposal amendment and capping the limit at $ 3,000. Seconded by Prendergast. Motion passed.

Discussion - Cleeton asked how everyone felt about the change, whether we can financially absorb the $3000 in fees, and how does it affect our relationship with Schlow.

Zins stated that we are discussing circulation policies and reviewing policies and procedures for both library systems, what we need to be consistent with, and how we are different.

Zins stated that she discussed with Collens about having regular work meetings with mostly Circ Staff to discuss policy and procedures, etc., starting in 2027.

Cleeton asked if we were still looking to move forward with the pilot proposal. Zins stated yes, and proposed going live with some type of model at the end of October, or not at all.

Miller asked if the pilot would commit us to anything, and Zins stated that it is just a trial and not a commitment.

Cleeton stated that it is a trial, and if it works great, and if not, then we will not adopt the policy.

Barnett confirmed that during the time of the pilot, we will be absorbing the cost from Schlow. Zins said yes.

Cleeton asked if this would affect the circulation of materials between CCL and Schlow. Zins stated that currently there are no issues as of now. Cleeton stated that we need to discuss the proposal at the Federation meeting so Schlow's board is aware of what we are proposing.

Cleeton stated that this would be helpful for both systems to discuss the pilot rollout since we will be a month in and get their feedback. Cleeton asked Cifelli and Rumbaugh for their thoughts.
Cifelli stated that she is still on board with the pilot.
Rumbaugh is still hesitant, but is comfortable with it being called a pilot. She is especially concerned about the increased cost and the impact with our relationship with Schlow. She is also concerned with the tight budget that we have and absorbing a projected $3000 shortfall. She is concerned that a lot of people may not bring back a lot of books, increasing the cost. Further discussion was held regarding the seven patrons with only our materials. Zins stated that we are approaching those patrons to inform them the fee has been removed, and see if they will come back. Zins clarified that the $3000 is an estimate for patrons that may visit our sites in the future.
Prendergast asked if the patrons will be made aware of the removal of the replacement fee. The fee removal will not be advertised to the public. Barnett asked how we would make up the lost funds up. Further discussion was held regarding the fee and the limit of $250.
Barnett asked where we would get the possible $3000 to make up for the loss. Zins stated that she is going to try a different approach with the municipalities and pursue funding in multiple ways. Barnett suggested setting a $3000 limit during the pilot and stopping once that amount has been reached. Discussion ensued regarding the limit.
Rumbaugh asked if a Schlow patron returns a Schlow item that is past due to our location, would we charge a fee. Zins stated that we would not.

Municipal Visits: No discussion.

Committee Reports:
Finance: CH Expansion checking account was moved into a new Money Market account that will earn 3%. Reese shared the Collateral Letter received from FNB. It states that FNB covers the funds not covered by FDIC. Reese has reached out to FNB Investments and WeAreInvested to schedule meetings to review the investments. She will email the Finance Committee when she receives their availability to see what works best.

Personnel - Bellefonte had two part-time staff resign at the end of August. One position has been filled, and Struble is currently interviewing for the 2nd position.

Property:
Museum – Day of Caring is October 1st, and 10 students will be participating at the Museum. There has been an issue with yellow jackets under the balcony at the front of the museum. Jabco was in multiple times and did the fall spraying inside and out.

Bellefonte – Nothing to report.

Centre Hall - Barnett stated that the thermometer is up at Centre Hall.

Holt – Nothing to report.

Bellefonte Little House - Nothing to report.

Fundraising/Development - Barnett stated that the mailing was sent to the residential area for the expansion. Discussed following up with businesses. Rumbaugh stated that she is waiting to work with Valora on the Legacy planning.

Planning - No updates.

Nomination: Rosson, Miller, Cleeton, and Gomez are cycling off. Hutton has two possible candidates for Gomez's position. They would like to attend a meeting virtually to see how the board operates, and then will decide if one of them will join the board.

Holt Friends - The Friends received a Home Depot Foundation Grant to paint the book sale room on October 1, 2026. All supplies, paint, and manpower are covered by the grant. They will be holding a special meeting at the beginning of October to review their bylaws. They will be setting up a Friends table and talking about the group and handing out snacks to patrons during regularly scheduled programs during the week of October 19-24 for Friends of the Library Week.

Bellefonte Friends - The next meeting will be held October 14th. Discussion was held regarding upcoming tabling events and help needed, changing the bylaws, and clearances.

PPVLS- Barnett stated that PPVLS is selling dinners for the upcoming steak dinner, which is to be held on October 3rd. Rumbaugh stated that if anyone was interested in attending, they should contact the Centre Hall branch to let them know they would like to purchase one. Discussion was held regarding why sales may be low and other events happening.

Comments for the Good of the Order and Adjournment - Cifelli thanked everyone for their hard work. Barnett stated that she had approached Zins about creating an Amazon Wishlist for program items. Zins stated that we could look into creating one. Rumbaugh stated that it is great to hear the enthusiasm from the board with all of the projects that are happening. Miller stated that he was happy to be able to attend the meeting. Prendergast can't believe how busy it has been. Reese stated that if anyone had time to help with paper cutting, they should stop by. Zins thanked everyone for all of their help with the projects. Cleeton said she is thankful for the board members.

Cifelli moved to adjourn the meeting at 7:17 pm. Seconded by Rumbaugh. Motion carried.

Respectfully submitted,
Michele Reese, Office Manager

MEMORANDUM

TO: **Nittany Region Joint Planning Commission, Municipalities within the Region, the Centre County Planning Office, and Task Force Members**

FROM: **Joanne Tosti-Vasey and Deborah Cleeton, Co-Chairs, Public Transit Task Force**

SUBJECT: **Task Force Meeting Summary Notes**

DATE: **October 27, 2026**

Present:

Deborah Cleeton, Joanne Tosti-Vasey (Bellefonte Borough), Hugh Mose (Public Transit Specialist), Kristina Basset, Liz Lose (Centre County Planning Office), and Marcella Hoffman, Greg Kausch (CCMPO)

Key Takeaways

- The task force is progressing toward a Nittany Valley Transit Needs Assessment, with Centre County Government being pursued as the administrative sponsor for a PennDOT Technical Assistance grant.
- Two grant opportunities are being actively pursued: the PennDOT Technical Assistance Program (rolling deadline) and the Local Share Account (LSA) grant (deadline: November 30).
- The Centre County Industrial Development Authority (IDA) is being explored as a potential LSA applicant on behalf of the Nittany Valley Joint Planning Commission.
- A steering committee of 7–14 members is recommended; a smaller subset should oversee the RFP/consultant selection process.
- Local match fundraising is ongoing; commitments so far include $1,000 from Bellefonte Borough, $500 from Benner Township, and $500 from Arize.
- CATA is not currently a viable funding source but remains open to future discussion on service expansion.
- The next task force meeting has been rescheduled from November 24 to December 15, 3:00–4:30 PM.

Summary of Outreach to Centre County Government

Tosti-Vasey spoke with Amber Concepcion, Centre County Commissioner, the first weekend in October about the need for the county government or the Centre County Office of Transportation to serve as the sponsoring organization for the long-term transit development needs assessment. She said to send the scope of work plus the request for sponsorship to all three Commissioners, John Franek (Centre County Director, Dave Lomison (Director, Centre County Office of Transportation), and Ray Stolinas (Director, Centre County Office of Planning). A summary of the plan, the scope of work, and the listing of the potential grant possibilities were subsequently emailed to all these people.

On October 23, Tosti-Vasey met with Ray Stolinas, Planning Director, and Liz Lose, Planning Office Liaison to the NVJPC. As a result of this meeting, Stolinas suggested, and Lose agreed, to start participating in the Task Force meetings as a representative from Centre County

Government. She also agreed that when the Steering Committee is created, she will be the main Representative for the Nittany Valley Joint Planning Commission.

Stolinas apprised us of the process to obtain county sponsorship for this grant project. Before the Commissioners vote formally, an informational meeting needs to be set up. However, it cannot be scheduled before December because of the November 3 General Election and the Commissioners' duties on the Election Board following the election. Tosti-Vasey agreed to recontact the Commissioners in December to schedule this meeting. Once this meeting is done, the Commissioners will put this item on a future meeting agenda.

John Franek was apprised of this project and met with Ray Stolinas on October 22. Franek asked a couple of questions about the project that neither Stolinas nor I could answer. Marcella Hoffman, Grants Coordinator at the CCMPO, has been requested to answer these questions via a follow-up with PennDOT.

The county recommends a steering committee of 7–14 members and has suggested organizations and agencies to be represented on it.

With this additional information, the Public Transit Task Force met on October 27 to flesh next steps in this grant application process.

Task Force and Steering Committee Formation

The group discussed recent progress in forming the task force and transitioning it into a formal steering committee, including new members from the Centre County Planning Office. After discussion, the Task Force agreed with the general makeup for the Task Force suggested by the CC Planning Office. This includes:

- One or two representatives from Bellefonte
- One representative from any other Nittany Valley Region municipality that desires to have a seat at the table.
- Hugh Mose for his public transit expertise
- A representative from the CC Office of Transportation (likely David Lomison) if the County Commissioners are agreeable.
- A representative from CATA
- A representative from the CC Planning Office (likely Liz Lose)
- One or two businesses along the Benner Pike
- One or two representatives from social service / non-profit agencies (like Centre Peace)

A smaller subset should oversee the RFP/consultant selection process. The timeline for formation of this steering committee will be discussed at the informational meeting with the County Commissioners.

Centre County as Grant Sponsor – Administrative and Reporting Requirements

The group then discussed what it would mean for Centre County to serve as the sponsoring agency for the PennDOT Technical Assistance grant, including administrative burden and

reporting. This discussion gave us more information on what John Franek, the Centre County Administrator, is looking for.

After her call with John Franek, Marcella Hoffman contacted Anthony Stever of the PennDOT Technical Assistance Program. She found out if we get the PennDOT grant and they use their own consultants, the county will have no administrative work. If the county must bid out the study, it would be responsible for quarterly reporting and invoicing via the eGrants portal, estimated at 20–30 minutes per quarter. She then clarified that the consultant typically compiles reports and invoices; the county would only need to transpose that information into the portal.

Tosti-Vasey then asked whether PennDOT could encourage the use of its own consultant throughout the process. Hoffman noted that PennDOT has used its own consultant in similar studies (e.g., Centre County Resilient Routes Study), but this cannot be confirmed until the scope is reviewed and a determination is made post-award.

Given this uncertainty regarding the use of the PennDOT consultant, we asked whether the county might charge an administrative fee on top of the current estimated cost for the needs assessment and noted that a follow-up conversation with commissioners would be required. Hoffman noted that the Technical Assistance Program Grant does not provide administrative support funds. Thus, we may need to add additional local match funds to cover administrative support costs should the County require such payment.

- **Conclusion**
  - If PennDOT uses its own consultant, county administrative burden is minimal.
  - If the county must bid out the study, quarterly reporting via eGrants is required but manageable.
  - A follow-up conversation with county commissioners about potential administrative fees is needed to determine if additional local match funding is required or not.

Outreach to Municipalities for Local Match

The group reviewed the status of requests made to municipalities in the Nittany Valley region for small local match contributions. As previously reported, Benner Township has committed $500, and Bellefonte Borough has committed $1,000 toward the project. Spring Township (via Mike Danneker), Walker Township (via Angel Emery), and Marian Township (via Leisa Johnstonbaugh) will consider local match donations at their November meetings. Email requests for letters of financial commitment and placement of funds in their 2027 budgets were sent out in mid-October. Follow-up emails were sent on November 4, 2026.

Fundraising Outreach – Non-Municipal Sources

The group reviewed existing fundraising efforts and identified new potential donors for the local match. We noted that Arize Bank sent a letter of financial commitment for $500 and offered additional funding if we need a higher local match. We then reviewed potential donors, parsed out who would make the ask to the non-municipal source, and how much to ask each entity. We used the letters of support from local groups as a starting point and then brainstormed additional

possibilities. Deb Cleeton, Alyssa Dougherty, Hugh Mose, Joanne Tosti-Vasey, and Dave Pribulka will be doing the asks.

Any funds that we might raise beyond the minimum match required for the PennDOT TAP grant can be offered to the county to offset administrative costs and demonstrate fundraising capacity.

Alternative Grant Opportunities – Local Share Account (LSA)

The group discussed the feasibility of submitting an LSA grant application by the November 30 deadline. This grant only becomes available once a year.

Marcella Hoffman confirmed the scope of work is sufficient for an LSA application. The county or a municipal authority could serve as the applicant. She clarified that the Nittany Valley Joint Planning Commission cannot apply directly (requires an EIN), but the application could be submitted on behalf of the NVJPC.

Liz Lose proposed the Centre County Industrial Development Authority (IDA) as a potential applicant, noting that the IDA has previously applied for LSA grants and that they charge approximately a 1.5% administrative fee, which could be covered by the local match funds we already have on hand. Their next meeting is Wednesday, November 4, at 3:30 PM, where they could potentially review, approve, and adopt a resolution in the same meeting.

Marcella Hoffman offered to help organize the application materials and attend the IDA meeting. She then noted that if both the LSA and Technical Assistance grants are awarded, the LSA funding could potentially be redirected toward implementation rather than the study itself. She then recommended submitting for the full $150,000 study cost.

Marcella Hoffman (CCMPO) and Joanne Tosti-Vasey (Bellefonte Borough) will attend this meeting in person.

- **Conclusion**
  - The IDA will be approached at their November 4 meeting to serve as the LSA applicant on behalf of the NVJPC (DONE; the decision will be made at a special meeting in mid-November).
  - Marcella Hoffman and Liz will collaborate on the application.
  - The DCED Municipal Assistance Program was tabled for future discussion due to its complexity and cost.

PennDOT Technical Assistance Planning (TAP) Grant Timeline

The group discussed the timeline for submitting the PennDOT TAP grant application. We had initially planned to submit the TAP grant application by November 30, 2026. We confirmed the November deadline cannot be met as we need both the letters of commitment for the full local match amount and have had the County Commissioners agree to be the sponsor for this grant.

The rolling application period allows submission once the local match is secured and the county is on board.

We have notified the county of our interest in having them sponsor the TAP grant. We proposed waiting until December 1 to formally the informational meeting with the commissioners and then be placed on a future Commissioners' meeting agenda for approval. Tosti-Vasey noted that the commissioners are focused on the general election through the end of November and cannot schedule an informational meeting until December at the earliest; this informational meeting might not occur until sometime in January 2027.

Hoffman noted that if the TAP grant application is submitted around February 2027, the award determination (including whether PennDOT uses its own consultant) would come soon after.

- **Conclusion**
  - Informational meeting with commissioners to be requested on or after December 1.
  - Grant application submission targeted for February.

CATA Strategic Planning Update

The group discussed CATA's current strategic planning focus and its implications for the project.

Cleeton reported that at CATA's October 19 strategic planning meeting, the board tentatively focused on service within its existing service area and is not willing to spend revenue on projects outside it at this time. She noted that our Task Force request for a letter of support was acknowledged at this meeting but was not discussed.

Mose then added that CATA is amending its articles of agreement to allow greater flexibility for service outside the five member municipalities, which could include transit service from the Centre Region to the State College Regional Airport (Mose also serves on the Airport Authority Board).

CATA's next regular meeting is December 14, when the strategic plan may be approved and our request letter may be addressed.

- **Conclusion**
  - CATA is not a current funding source but remains open to future engagement.
  - The task force will wait for CATA's December 14 meeting before further action.

Next Meeting Date

Due to scheduling conflicts and the holiday season, the group agreed to cancel the November meeting and move the December hybrid meeting to December 15 from 3-4:30 pm in Council Chambers.

Action Items

Joanne Tosti-Vasey

- Attend the IDA meeting on Wednesday, November 4 at 3:30 PM to present the LSA grant opportunity. DONE
- Send Hugh Mose the summary list of outreach contacts and the ask letter template. DONE
- Approach Mayor Buddy Johnson to contact the Bellefonte Area School District for potential support. DONE. Johnson sent Cleeton and Tosti-Vasey contact information.
- Reschedule the task force meeting from November 24 to December 15, 3:00–4:30 PM and cancel the December 22 meeting. DONE
- Send out a list of the potential organizations and agencies we want to ask for local match funding, who will ask each agency, and, where determined, how much to ask. DONE
- Request the informational meeting with Centre County Commissioners on or after December 1.
- Reach out to other municipalities and agencies for letters of support and financial commitment with specific contributions as discussed in the meeting.

Marcella Hoffman

- Attend the IDA meeting on November 4 at 3:30 PM to support the LSA application presentation. DONE
- Collaborate with Liz Lose to organize the LSA application materials using the existing scope of work (deadline: November 30).
- Continue coordination with Anthony Stever (PennDOT Technical Assistance Program) as the grant process advances.

Hugh Mose

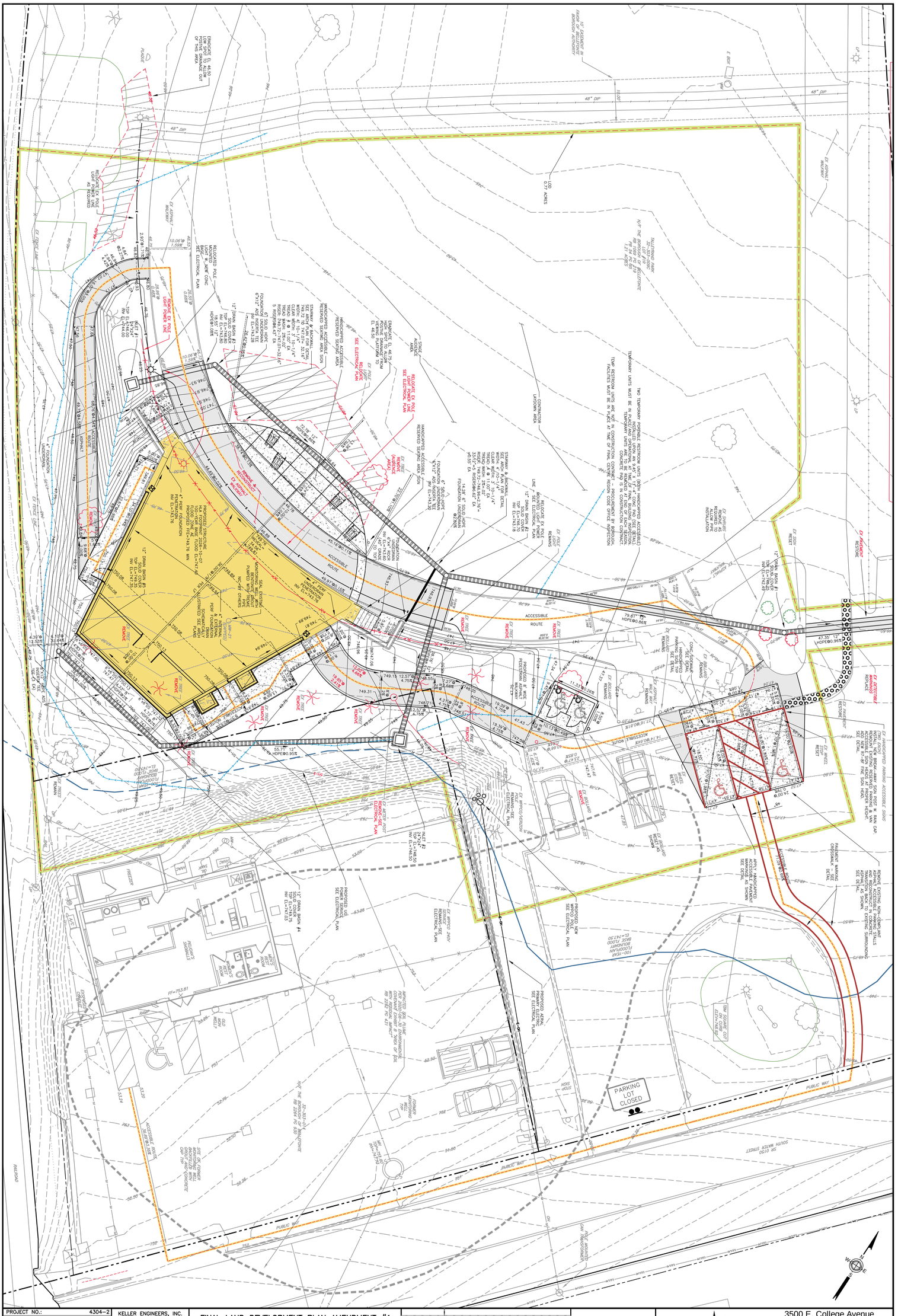
- Assigned five agencies to contact for potential donations.
- Contact Rich Farr (Danville-area transit manager) to seek a Geisinger introduction.

Liz Lose (Centre County Planning Office)

- Contact IDA chair and vice chair to give advance notice of the LSA agenda item before the November 4 IDA meeting. DONE
- Collaborate with Marcella Hoffman on the LSA application materials.
- Continue attending task force meetings as NVJPC liaison.

Alyssa Doherty (Benner Township)

- Follow up on outreach to the Giant Food Store manager regarding a financial contribution or letter of support (status unknown; no update provided at this meeting).



PROJECT NO.:	4304-2
FILE NAME:	
DATE:	2026-10-23
DESIGNED BY:	
DRAWN BY:	
CHECKED BY:	

05

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FINAL LAND DEVELOPMENT PLAN AMENDMENT #1
THE STAGE AT TALLEYRAND PARK

SITE PLAN

BOROUGH OF BELLEFONTE, CENTRE COUNTY
PENNSYLVANIA

DATE & INITIALS	REVISION DESCRIPTION

SCALE: 1"=10' (10' 0' 10')

REGISTERED PROFESSIONAL ENGINEER
JOSEPH G. KELLER, P.E.
PE-031084-E
COMMONWEALTH OF PENNSYLVANIA

KELLER ENGINEERS
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REQUEST FOR PROPOSALS
FOR
PROFESSIONAL ENGINEERING SERVICES

BELLEFONTE TRAIN STAION RAB

BID OPENING: SEPTEMBER 28, 2026
PROJECT COSTS RESULTS

ENGINEERING FIRM	PROJECT DESIGN, SPECIFICATION, BIDDING, AND OTHER ENGINEERING SERVICES		PROJECT CONSTRUCTION SUPERVISION -		TOTAL COST OF PROJECT DESIGN AND PROJECT CONSTRUCTION SUPERVISION	DURATION AND FREQUENCY OF VISITS	LUMP SUM COST OF ADDITIONAL MEETINGS
Hoffman Leakey Arch.	$26,200	+	$6,550	=	$32,750	NA	$240
Weber Murphy FOX	$64,500	+	$17,500	=	$82,000	5 ~ 6 wks biweekly	$500 in person
Upstreet Architects	$58,105	+	$16,955	=	$85,560	6 visits	$1,000
			add'l fees: building permit: 2,500				
					phase 1: $ 2,000		
					100 rev: $ 6,000		

Opened By: _____ Witnessed By: _____

Medical/Rx Plan Change Estimation

Bellefonte Boro

Pennsylvania Municipal Health Insurance Cooperative

Current 2027 Total Max Cost
$1,359,963.76

Billed Rates

	Current Plan(s) Being Altered		PC1	
	PPO $250/$500; TMOOP $6,600/$13,200; $50 ER & Retail $15/$25/$40; MO $30/$50/$80		PPO $750/$1500; TMOOP $6,600/$13,200; $20/$20 OV; $50 ER & Retail $15/$25/$40; MO $30/$50/$80	
	Single	**Family**	**Single**	**Family**
Enrollment	25	13	25	13
Administrative				
ASO Fee	-$42.03	-$42.03	-$42.03	-$42.03
Benecon Mgmt. Fee	$35.85	$35.85	$35.85	$35.85
Reinsurance				
Specific Stop Loss Protection	$265.11	$636.13	$265.11	$636.13
Specific Deductible Side Fund	$302.20	$725.25	$302.20	$725.25
Aggregate Loss Protection	$5.00	$5.00	$5.00	$5.00
Claim Fund				
Aggregate Factors	$1,445.48	$3,460.75	$1,380.70	$3,305.29
Total Rates	**$2,011.61**	**$4,820.95**	**$1,946.83**	**$4,665.49**
2027 Total Max Cost	**$1,359,964**		**$1,316,278**	
Annual Savings Over Current Plan			**$43,686**	
% Change to Total Max Cost			**-3.2%**	

(1) The yellow highlighted figures provided above are estimations only, and must be approved by the reinsurer before they may be implemented.
(2) The adjusted aggregate factors reflect the estimated change in the overall billed aggregate rates, which are a blend of aggregate rates for all plans provided by the group to its employees.
(3) The total estimated change in the aggregate factors when making both a medical and prescription drug change can be calculated by taking the sum of the changes.
(4) An adjustment in the administration fee may be justified if the plan change to be implemented is an alteration in plan design (i.e Preferred Provider Organization, Point of Service, Health Management Organization, etc…)
(5) The "2027 Total Max Cost" is contigent upon the accuracy of the enrollment counts.

Mailing Address: P.O. Box 5406 Lancaster, PA 17606-5406 • Phone: 717-723-4600 • 888-400-4647
Physical Address: 201 E. Oregon Road, Suite 100 Lititz, PA 17543 • Fax: 717-656-9158

Date Prepared: 10/14/2026

HISTORIC
Bellefonte
Est. 1795

November 16, 2026

Commonwealth Financing Authority
c/o Pennsylvania Department of Community and Economic Development
Commonwealth Keystone Building
400 North Street, 4th Floor
Harrisburg, PA 17120

Re: Letter of Support — Bellefonte Borough Authority, Local Share Account Application, Wastewater Treatment Plant UV Disinfection System

Dear Members of the Commonwealth Financing Authority:

On behalf of Bellefonte Borough, I am pleased to offer our strong support for the Bellefonte Borough Authority's application to the Local Share Account program for the installation of a new ultraviolet (UV) disinfection system at the Authority's wastewater treatment plant.

The proposed system will bring state-of-the-art, chemical-free disinfection technology to a facility that serves the residents, businesses, and institutions of Bellefonte, as well as the Spring-Benner-Walker Joint Authority service area. UV disinfection reliably inactivates pathogens without adding chemicals to the treated effluent, which protects the water quality of the receiving stream, reduces the handling and storage of treatment chemicals on site, and positions the plant to meet current and future permit requirements with confidence. For a community whose identity is tied so closely to its water resources, that is an investment of real and lasting value.

The total project cost is estimated at $615,000, inclusive of engineering, procurement, and installation. The Authority has scoped the project carefully and is prepared to carry it through to completion. Grant assistance through the Local Share Account program would allow this essential upgrade to move forward without placing the full cost on the Bellefonte’s ratepayers.

Bellefonte Borough and the Bellefonte Borough Authority work closely together in stewarding the community’s wastewater infrastructure, and the SBJWJA fully endorses this project as a sound, forward-looking use of public funds. I respectfully urge the Commonwealth Financing Authority to give the application its favorable consideration.

Thank you for your time and for your continued investment in Pennsylvania's communities.

Sincerely,
Bellefonte Borough

Doug Johnson
Council President

c: Correspondence file